

2024/25 ANNUAL REPORT

Contents

LIST OF APPENDICES **4**

LIST OF FIGURES **4**

LIST OF GRAPHS **9**

LIST OF TABLES **11**

LIST OF ABBREVIATIONS AND ACRONYMS **13**

CHAPTER ONE: MESSAGE FROM THE LEADERSHIP **18**

1.1. MAYOR'S FOREWORD 18
1.2. CITY MANAGER'S OVERVIEW 20

CHAPTER TWO: CITY GOVERNANCE **22**

2.1. POLITICAL GOVERNANCE 23
2.1.1. COUNCIL LINE OF AUTHORITY 26
2.1.2. POLITICAL STRUCTURE 29
2.1.3. EXECUTIVE COMMITTEE 29
2.1.4. ETHEKWINI MUNICIPAL COUNCIL POLITICAL PARTIES 30
2.2. ADMINISTRATIVE GOVERNANCE 32
2.3. SIZAKALA CUSTOMER SERVICES UNIT 34
2.4. COMMUNITY PARTICIPATION AND ACTION SUPPORT UNIT 39
2.5. INTERNATIONAL RELATIONS & GOVERNANCE (IGR) UNIT 43
2.6. COMMUNICATIONS UNIT 49
2.7. ETHEKWINI MUNICIPALITY AUDIT AND RISK ASSURANCE SERVICES (EMARAS) 54
2.8. CITY INTEGRITY AND INVESTIGATIONS UNIT 61
2.9. OFFICE OF STRATEGY MANAGEMENT 66

CHAPTER THREE: SERVICE DELIVERY PERFORMANCE **71**

3.1 ANNUAL PERFORMANCE REPORT (APR) 2024/25 71
3.2 CHIEF OPERATIONS OFFICE (COO) CLUSTER 81
3.2.1 PERFORMANCE MONITORING AND EVALUATION UNIT 81
3.2.2 AREA BASED MANAGEMENT UNIT 83
3.3 TRADING SERVICES CLUSTER 88
3.3.1 ETHEKWINI WATER SERVICES 88
3.3.2 CLEANSING AND SOLID WASTE UNIT 117
3.3.3 ELECTRICITY UNIT 128
3.4 HUMAN SETTLEMENTS, ENGINEERING AND TRANSPORT CLUSTER 134
3.4.1 HUMAN SETTLEMENTS UNIT 134
3.4.2 ENGINEERING UNIT 138
3.4.3 ETHEKWINI TRANSPORT AUTHORITY 169
3.5 ECONOMIC DEVELOPMENT AND PLANNING CLUSTER 179
3.5.1 ECONOMIC DEVELOPMENT PROGRAMMES AND PLANNING 179
3.5.2 BUSINESS SUPPORT, TOURISM, MARKETS AND AGRI-BUSINESS 190
3.5.3 CATALYTIC PROJECTS 197
3.5.4 URBAN RENEWAL AND INNER-CITY REGENERATION 204
3.5.5 INVEST DURBAN 206
3.6 COMMUNITY AND EMERGENCY SERVICES CLUSTER 208
3.6.1 AGRO-ECOLOGY UNIT 208
3.6.2 FIRE AND EMERGENCY SERVICES UNIT 214

3.6.3 SECURITY MANAGEMENT UNIT 216
3.6.4 METRO POLICE UNIT 219
3.6.5 MUNICIPAL DISASTER MANAGEMENT CENTRE (MDMC) 223
3.6.6 HEALTH UNIT 229
3.6.7 SAFER CITIES UNIT 236
3.6.8 STADIA FACILITIES UNIT 238
3.6.9 PARKS, RECREATION AND CULTURE UNIT 241
3.7 CITY ENTITIES 248
3.7.1 DURBAN MARINE THEME PARK (DTMP) 248
3.7.2 DURBAN INTERNATIONAL CONVENTION CENTRE (DURBAN ICC) 258

CHAPTER FOUR: ORGANISATIONAL DEVELOPMENT PERFORMANCE 261

4. CORPORATE AND HUMAN CAPITAL CLUSTER 261
4.1. ETHEKWINI MUNICIPAL ACADEMY 261
4.2. OCCUPATIONAL HEALTH AND SAFETY UNIT 289
4.3. ORGANISATIONAL DEVELOPMENT AND CHANGE MANAGEMENT 292

CHAPTER FIVE: FINANCIAL PERFORMANCE 297

CHAPTER SIX: AUDITOR-GENERAL REPORT 2024/25 AND MANAGEMENT RESPONSES 315

6.1. AUDITOR-GENERAL 2024/25 AUDIT REPORT – ETHEKWINI MUNICIPALITY AND ITS ENTITIES 315

APPENDICES 333

ETHEKWINI MUNICIPALITY AND ITS ENTITIES CONSOLIDATED ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 862

ETHEKWINI MUNICIPALITY SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN AS AT 30 JUNE 2025 …1056

LIST OF APPENDICES

Appendix A: Councillors; Committee Allocation and Council Attendance 333
Appendix B: Committee and Committee Purpose 343
Appendix C: Third Tier Administrative Structure 348
Appendix D: Functions of Municipality/Entity 349
Appendix E: Functionality of Ward Committees 350
Appendix F: Ward Information – Ward Reporting 2024/25 379
Appendix G: Recommendations of the Municipal Audit Committee 541
Appendix H: Top 20 Highest contracts 2024/25 551
Appendix I: Review of external service provider performance monitoring by units within the municipality for 2022-2023, 2023-2024 and 2024-2025 financial years (Quarters 1-4) 556
Appendix J: Disclosure of Financial Interest 562
Appendix K: Revenue Collection Performance 565
Appendix L: Conditional Grants: excluding MIG 567
Appendix M: Capital Expenditure – New & Upgrade/ Renewal Programmes: Including MIG 570
Appendix N: Capital Programme by Major Projects June 2025 576
Appendix O: Capital Programme by project by Ward 733
Appendix P: Declaration of Loans and Grants made by the municipality 2024/25 855
Appendix Q: Capital Budget by Vote 859
Appendix R: Cost Containment 860
Appendix S: Declaration of Returns not Made in due Time under MFMA s71 861

LIST OF FIGURES

Figure 1: eThekwini Municipal Council and its Committees 25
Figure 2: Reporting Lines 26
Figure 3: Council Committees 27
Figure 4: Executive Committee Composition 29
Figure 5: eThekwini Municipality was the runner-up at the prestigious Centre for Public Service Innovation (CPSI) 37
Figure 6: FNB Mobile App - eThekwini Municipality was announced as one of the Runner ups for FNB Awards – App of the year 37
Figure 7: eThekwini Municipality received recognition at the prestigious Municipal Innovation Recognition Awards (MIRA) 38
Figure 8 (a) and (b): Public Notices published 50
Figure 9 (a) – (d): eThekwini Municipality procured weekly slots in various radio stations 51
Figure 10: eThekwini Municipality Mayor, Honourable Cllr Xaba 52
Figure 11: Prestigious Awards 58
Figure 12 (a)and (b): EMARAS Seminar 58
Figure 13: EMARAS Team 59
Figure 14 (a) and (b): Nelson Mandela Day 59
Figure 15 : CIIU official addressing the informal traders at Warwick Hall on ethics and fraud awareness 62
Figure 16: CIIU official conducting awareness campaign at the North Beach 63
Figure 17(a-c): CIIU hosted the Fraud Awareness seminar at Durban ICC on 14/11/2024 63
Figure 18: CIIU official at the joint Blitz with Sizakala official at Makhutha 64

Figure 19:CIIU marketing its services using a static Billboard at Jeff Taylor Cresent, Stamford Hill 64
Figure 20: CIIU spread Anti- fraud and corruption message using Municipal buses 64
Figure 21: Climate Change Portal landing page 1 66
Figure 22: MIRA awards ceremony 69
Figure 23: The eThekwini Municipality Digital Twin 69
Figure 24: Sustainable Development Goals (SDGs) 69
Figure 25 (a) – (c): Examples of the SDG murals completed in the year. 70
Figure 26: Activities in pictures – Operations Team 84
Figure 27: Activities by pictures – By-law enforcement 85
Figure 28 (a) and (b): Storm Damage Projects 94
Figure 29 (a) – (d): Planned pipe replacement 99
Figure 30 (a-d): Upgrade of Reservoir meters 100
Figure 31: Greyville, Durban – Site Aerial photo 102
Figure 32: Raised Manhole (2024) 102
Figure 33 Sewage discharges to the stormwater Culvert (2024) 102
Figure 34: 33 ML Sultan Road Sewer Upgrade – Design Layout Drawing (2024): 102
Figure 35:The school garden was temporarily demolished to facilitate construction activities 102
Figure 37: Following the completion of construction, the school garden was fully restored to its original condition 102
Figure 36: For each rising main conned to a pump station, two terminal manholes were constructed to connect to the municipal sewer system 102
Figure 38 (a) – (c): Meter transmitter and instrumentation kiosk 104
Figure 39 (a) and (b): Electromagnetic flow meter “buried” installation with cabling 104
Figure 40: Figure 40 (a) – (c): Housing for” buried” electromagnetic flow meter with corrosion protection on steel pipework 105
Figure 41 (a) and (b): Chamber construction for mechanical meters (size DN50mm, DN80mm and DN100mm). 105
Figure 42: CCTV Photo- Deteriorated Pipe 107
Figure 43: Inappropriate Drop Manhole 107
Figure 44: Survey – Investigation 107
Figure 45: Overflow Bucket System 107
Figure 46 (a) and (b): Road reinstatement 108
Figure 47 (a) and (b): New Constructed Manholes Showing Benching 108
Figure 48 (a-) – (c): Condition of the existing bridge at the commence of the contract 110
Figure 49 (a) and (b): Construction of the deck within the confines of the existing bridge 110
Figure 50: (a) and (b): Completed concrete deck 110
Figure 51 (a) and (b): Removal of existing steel trusses 111
Figure 52: (a) and (b): Mitigation done to improve the structural integrity of the northern abutment .. 111
Figure 53: (a) - (c): Completed project, August 2024 111
Figure 54 (a) - (g): RK Khan Sewer Re-alignment Project Summary 112
Figure 55 (a) and (b): Pipelay along Assagay Crescent and Kassier Road 114
Figure 56: Pipelay along Kassier Road 114
Figure 57 (a) – (c): Horizontal directional drilling 114
Figure 58: Re-opening of Buffelsdraai Landfill Site 117
Figure 59 (a) and (b): Compaction Unit Container Manufacture and Supply 121
Figure 60 (a-d): Installation and Commissioning of Mt Edgecombe Transfer Station 122

Figure 61 (a) and (b): Bucher Municipal Street sweepers 124
Figure 62 (a) and (b): High Pressure Street Washer Tankers 124
Figure 63 (a) and (b): Industrial refuse compactors 124
Figure 64 (a) and (b): Tri Axle trailers 125
Figure 65 (a) and (b): Custom Crew Cab caged trucks 125
Figure 66 (a) and (b): Landfill compactors 38 tons 126
Figure 67 (a) and (b): Grader 126
Figure 68: Changing of old insulators 130
Figure 69: Changing of old insulators 130
Figure 70: Changing of old insulators 130
Figure 71: Cable Fault Locator 130
Figure 72: Aerial view of the 132 kV Stockville Switching Station 131
Figure 73 (a) and (b): 132 kV Stockville -Mahogany Ridge OHTL casting of foundations 131
Figure 74 (a) and (b): Solar technology for streetlighting 132
Figure 75: Kloof Extension 136
Figure 76: Asphalt road in Bhambayi 136
Figure 77: KwaZulu-Natal Department of Human Settlements MEC Sipho Nkosi led the largest title deed handover in Umlazi, south of Durban, as part of the ongoing settlements' title deeds Tuesday campaign 137
Figure 78: Completed Blundell Bridge 141
Figure 79: Completed Coedmore Bridge 141
Figure 80: Completed Hunslett Bridge 142
Figure 81: Gravel to surface upgrade of Khoza Avenue, Ward 54 142
Figure 82: Rehabilitation of KE Masinga Road, Ward 28 143
Figure 83: Rehabilitation of Everton Road, Ward 10 143
Figure 84: Sigodo Road: Before Construction 144
Figure 85: Sigodo Road during Construction – Roadworks 144
Figure 86: Sigodo Road: Before Construction 144
Figure 87: During Construction – Concrete Road 144
Figure 88 (a) and (b): Sigodo Road: Completed Asphalt Road 144
Figure 89: Sigodo Road: Completed Concrete Road 145
Figure 90 (a) and (b): LVGRUP Programme South Region 147
Figure 91 (a) and (b): LVGRUP Programme North Region 147
Figure 92 (a) and (b): LVGRUP Programme West Region 147
Figure 93 (a) and (b): Best Support Service Delivery Team award for the CSCM department 151
Figure 94: Forecast Early Warning System map 153
Figure 95: Forecast Early Warning System map 153
Figure 96: Regional Boundaries 154
Figure 97 (a) and (b): 2V-29717 progress - Before 156
Figure 98: 2V-29717 progress - After 156
Figure 99: Construction of first floor slab 158
Figure 100: Laying of main sewer line 158
Figure 101: Sewer house connections 158
Figure 102: Construction of new sewer manholes 158
Figure 103: Cornubia Solomon Mahlangu School 165
Figure 104: Inanda Arterial Road north of Peter Road near China Mall 170

Figure 105: Inanda Arterial Road at intersections with Willowfield and Sea Cow Lake Road and Anthurium Place near Umhlathuzana river bridge 171
Figure 106: Inanda Arterial Road at Willowfield Crescent and Sea Cow Lake Road intersection 171
Figure 107: Intersection of Inanda Road Arterial and Sea Cow Lake near NCP under construction 172
Figure 108: Toyota SA CEO with eThekwini Councillor Deputy Chairperson of Human Settlements, Engineering and Transport Authority, Cllr Sifiso Mkhize and the 2024 Safe To School Safe To Home Winner Jerusha Gopall 173
Figure 109: Manager: Road Safety (Siphindile Ngidi from the ETA) conducting a presentation during the road safety fun park at Berea Primary School 174
Figure 110: ETA, DoT and Metro Police conducting freight enforcement activation 175
Figure 111 (a) and (b): Mansfield taxi rank high pressure cleaning 176
Figure 112: Refurbishment of ablution facilities – Cartwright taxi rank 176
Figure 113: World Bank Excellence Awards - Dr Nuthan Maharaj flanked by Head Shunnon Tulsiram and Deputy Head Dr Ajiv Maharaj) 185
Figure 114: Lihle Phewa (Executive Director: Economic Development and Planning), His Worship Mayor Cyril Xaba, Russell Curtis (Deputy Head: Invest Durban) and Farah Goolam (Invest Durban) with eThekwini awards for achieving level three in the Municipal Innovation Maturity Index 185
Figure 115: the Capital Projects Department at the Service Excellence Awards 186
Figure 116: Cornubia Town Centre 186
Figure 117: Waste accumulating along Ntuzuma stream 187
Figure 118: Green Corridors team clearing the waste from the stream 187
Figure 119: Trevor I'Ons (MD at NCS South Africa), Ravesha Govender, Takalani Rathiyaya (EDU) and Rob Evans, HR Manager at NCS South Africa at the Durban Chemical Cluster 5-year Accelerator celebratory event 187
Figure 120: IP Road Show Performance by UKZN Students (DFO event) 188
Figure 121: Export readiness masterclass held as part of the JCI Africa Middle East Conference on 22 May 2025 194
Figure 122 (a) and (b): DEAF in Business Community Workshop 195
Figure 123: Oceans Development under construction within the uMhlanga Rocks node 202
Figure 124: Oceans: Fencing On Flamingo Ln and Landscaping 203
Figure 125: Oceans: Continuous Commuter Shelter 203
Figure 126: Sibaya Coastal Precinct Groundbreaking 203
Figure 127: Sibaya Development Vision 203
Figure 130 (a) – (c): Containers, fencing & Ponds supplied & installed for Community Garden beneficiaries. 212
Figure 128: Farmers and CWP staff members based in clinics and homebase care centres from ward 44 at the Inanda Seminary, received basic agricultural training 212
Figure 129: Introduction to Permaculture and agroecology training for wards 20, 77, 65, 28 212
Figure 131: Fire truck 214
Figure 132: Fire truck 214
Figure 133: Passing out parade 9th December 2024 held at Kingspark Athletic Stadium 222
Figure 134: Passing out parade 9th December 2024 held at Kingspark Athletic Stadium 222
Figure 135: His Worship Mayor Cllr Xaba at the Passing out parade 9th December 2024 held at Kingspark Athletic Stadium 222
Figure 136 (a) and (b): Attendees at a community awareness workshop 226
Figure 137 (a) and (b) – Revised Disaster Management Level 2 Plan workshop 226

Figure 138: Event safety management – AmaZulu vs Marumo Gallants....227
Figure 139: Event safety management – Dolphins' vs PC at Kings Mead Stadium....227
Figure 140: The mobile clinic handed over to eThekwini Municipality by Toyota SA....232
Figure 141: Nurse Sanele Sibisi delivering a wellness talk to men at the Men's Clinic within the Pinetown municipal clinic....232
Figure 142 (a) and (b): Launch of Isipingo Clinic Vertical Garden July 2024....233
Figure 143 (a) – (d): National Air Quality Indicator Stations Management Programme (NAQI)....233
Figure 144 (a) and (b): National Air Quality Indicator Stations Management Programme (NAQI)....234
Figure 145: Bloomberg cities....234
Figure 146: Orlando Pirates vs. Kaizer Chiefs....240
Figure 147: Orlando Pirates vs. Kaizer Chiefs....240
Figure 148: Service Excellence Awards – Moses Mabhida Stadium....241
Figure 149: Libraries and Heritage hosted a One City One Book programme for 4 regions....246
Figure 150: Winners of the Pass book Competition at the " Night of fall" in Bremen-Germany November 2024....246
Figure 151: The Ian Player – Magqubu Ntombela Annual Lecture is a tribute to two South African pioneers in conservation, Dr Ian Player and Mr Magqubu Ntombela....246
Figure 152: Cultural Development Programmes implemented through Chesterville Youth Centre to educate izintombi about womanhood....246
Figure 153: Umlazi Swimming pool opened to the public in December 2024....246
Figure 154: Durban Art Gallery staff teaching learners Art during a visit to the Magabheni ECD Centre in June 2025....246
Figure 155: Participants of District 5 Netball Finals in June 2025....247
Figure 156: Deaf and Intellectually Impaired Netball and Soccer Tournament at Hoypark....247
Figure 157: Parks Department Trimming tree branches on route in preparation for June 2025 Comrades Marathon....247
Figure 158: uShaka Marine World....254
Figure 159: Seaworld Aquarium....254
Figure 160: Village Walk....255
Figure 161: Wet n' Wild....255
Figure 162: 5. Dangerous Creatures....255
Figure 165: Human Capital Forum....271
Figure 166: Talent management Development Colloquium....275
Figure 167: Metro Police women in Uniform Seminar....275
Figure 168: Internal Youth Support Digitisation Workshop....275
Figure 169: Talent management Development Colloquium....275
Figure 170: Talent management Development Colloquium....275
Figure 171 (a) – (e): Performance Management- Learning Exchange 30 April 2025....275
Figure 172 (a) – (f): PMDS City-wide training & supervisor workshop....276
Figure 173: Diversity and inclusion Day....279
Figure 174: National Women's Day....279
Figure 175: Men's seminar....279
Figure 176: NDM vehicle unveiling....280
Figure 177: International Day for PWDs....280
Figure 178: Diversity & inclusion training....280
Figure 179: International Women's Day....281

Figure 180: Diversity and inclusion webinar 281
Figure 181: OHSU World AIDS Day Commemoration Seminar 290
Figure 182: OHSU World Day for Safety and Health at Work Seminar 291

LIST OF GRAPHS

Graph 1: 3 Years Customer Statistics Comparison 35
Graph 2: 3 Years Customer Satisfaction Results Comparison 36
Graph 3: Performance of eThekwini Municipality's social networks between 2023/24 and 2024/25 financial years 51
Graph 4: 2024/25 Media Monitoring Report – positive, negative and neutral 53
Graph 5: 2023/24 Media Monitoring Report – positive, negative and neutral 53
Graph 6: Annual Audit Coverage Plan 57
Graph 7: Enterprise Risk Management (ERM) & Business Continuity Management (BCM) 57
Graph 8: Office of Strategic Management 3-year performance trend 67
Graph 9: City's overall performance 72
Graph 10: Plan 1 overall performance 75
Graph 11: Plan 2 overall performance 75
Graph 12: Plan 3 overall performance 76
Graph 13: Plan 4 overall performance 77
Graph 14: Plan 5 overall performance 77
Graph 15: Plan 6 overall performance 78
Graph 16: Plan 7 overall performance 79
Graph 17: Plan 8 overall performance 79
Graph 18: ICC overall performance 80
Graph 19: DMTP overall performance 80
Graph 20: Dam Level Percentage For Spring Grove, Midmar, Albert Falls, Nagle, And Inanda Dam From July 2022 To June 2025 89
Graph 21: Total number of bursts per month and total number of responded to within 48 hours July 2021 to June 2025 89
Graph 22: Total number of sewer complaints per month and total number responded to within 48 hours 90
Graph 23: Revenue and Expenditure for Water July 2024 to June 2025 90
Graph 24: Revenue and Expenditure for Sanitation July 2024 to June 2025 90
Graph 25: Sales Volume and Purchases between the 2023/24FY and the 2024/25FY 94
Graph 26: Performance Trends 107
Graph 27: CSW Fleet Downtime Summary for Q4 of 2024-2025, (Fleet App, July 2025) 118
Graph 28: CSW Labour productivity – Overtime impact analysis 119
Graph 29: Fleet and human resources 119
Graph 30: The number of subsidised HOUSES constructed/ built 134
Graph 31 : Gravel to Surface outputs (km): 2017/18 – 2024/25 138
Graph 32: Roads rehabilitated outputs (lane km): 2017/28 – 2024/25 139
Graph 33: New sidewalks outputs (km): 2017/18 – 2024/25 139
Graph 34: Roads Provision Department Budget Allocations (R'million): 2018/19 – 2024/25 140
Graph 35: Engineering unit – financial and infrastructure data over financial years 146
Graph 36: Traffic signal faults reported per FY 173

Graph 37: Ago-ecology socio economic empowerment....210
Graph 38: Performance trends over the past 3 years....210
Graph 39: Deaths by fire per 100 000 population....215
Graph 40: Damage by fire per 100 000 of ratable value....215
Graph 41: Traffic and bylaws – 2022/23 – 2024/25....221
Graph 42: Number of fire incidents reported per ward in 2024/25....224
Graph 43: Number of rain incidents reported per ward in 2024/25....224
Graph 44: Number of wind incidents reported per ward in 2024/25....225
Graph 45: PHC Headcount eThekwini Metro Health 2021 - 2025....229
Graph 46: TB Treatment success rate eThekwini Metro 2021 – 2025....229
Graph 47: ART Clients Remaining In Care_eThekwini Metro Health_FY21 to FY25....230
Graph 48: Total client started on PrEP 2021 - 2025....230
Graph 49: Medical male circumcision eThekwini Metro Health FY21 to FY25....231
Graph 50: PRC Performance Trends for 3 years....245
Graph 51: DMTP Gross Revenue per month – 2024/25 financial year....248
Graph 52: Operating results (including grants and depreciation)....249
Graph 53: Operating results (excluding grants and depreciation)....249
Graph 54: Footfall per year – DMTP....250
Graph 55: DMTP YTD actual revenue percentage split....250
Graph 56: DMTP YTD actual trading revenue percentage split....251
Graph 57: EE male representation....276
Graph 58: EE female representation....277
Graph 59: EE PWD representation....277
Graph 60: Female representation Top 3 Levels....278
Graph 61: PWD representation Top 3 Levels....278
Graph 62: OHS medical surveillance programme 2022/23 – 2024/25....289
Graph 63: Other Occupational Health and Safety Programmes....290
Graph 64: ODCM Unit's performance trend for the past three years....294
Graph 65: Liquidity Ratio....310
Graph 66: Cost Coverage....310
Graph 67: Total Outstanding Service Debtors....311
Graph 68: Debt Coverage....311
Graph 69: Creditors System Efficiency....312
Graph 70: Capital Charges to Operating Expenditure....312
Graph 71: Employee Costs....313
Graph 72: Repairs and Maintenance....313
Graph 73: Capital Expenditure 2024/25....314

LIST OF TABLES

Table 1: Key stakeholder interests 23
Table 2: Municipal Council Responsibilities 27
Table 3: EXCO and Support Committees 28
Table 4: Political parties number of seats 30
Table 5: Number of ward committee meetings 31
Table 6: Number of trained ward committee members 31
Table 7: Public consultative sessions supported by Ward Committees 32
Table 8: Executive Management original and new designations 33
Table 9: Executive Management in line with the new macro-organisational structure 33
Table 10: Sizakala Centre New Implemented Services for 2024/25 34
Table 11: CIIU performance trends: 2022/23 – 2024/25 61
Table 12: ABM 2024/25 key highlights and achievements 83
Table 13: water quality compliance for June 2025 89
Table 14: Effluent treatment compliance – 2024/25 91
Table 15: Areas identified for sewer reticulation 92
Table 16: Top Interventions for 2024/25 FY for WDNRW Departments 96
Table 17: Top Interventions for 2024/25 FY for Auxiliary Services Departments 97
Table 18: Top Interventions for 2024/25 FY for Customer Services Departments 97
Table 19: Top Interventions for 2024/25 FY for Water Operations Departments 98
Table 20: CSW Transportation Assets 2024/25 procurement plan 121
Table 21: Housing interventions 2024/25 targets vs 2024/25 actuals 134
Table 22 Engineering: Five-Year Performance Summary 146
Table 23: Engineering – Etafuleni Housing Project construction period 157
Table 24: Engineering – Etafuleni Housing Project cost breakdown 157
Table 25: Engineering future projects 160
Table 26: ETA challenges and mitigations 177
Table 27: ETA performance against critical indicators 177
Table 28:Economic Development and Programme Unit Key Challenges 184
Table 29: Economic Development Programmes and Planning future focus 2025/26 188
Table 30: BSTMU key challenges and mitigations 193
Table 31: BSTMU future focus 2025/26 195
Table 32: Catalytic Projects key challenges and mitigations 199
Table 33: Metropolitan Fire Service Data 215
Table 34: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment .. 217
Table 35: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment .. 217
Table 36: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment .. 218
Table 37: Security Management Unit 2024/25 performance, risks, mitigation and IDP alignment 218
Table 38: Metro Police – Total prosecutions 2022/23 – 2024/25 220
Table 39: Metro Police events 221
Table 40: Disaster management – Risk assessment conducted during 2024/25 225
Table 41: Disaster Management awareness campaigns 226
Table 42: Number of events and event planning meetings held 227
Table 43: Stadia Top 5 Capital Expenditure Projects 239
Table 44: Stadia Top 5 Operational Expenditure Items 239

Table 45: Parks, Recreation and Culture Statistics 2024/25 244
Table 46: DMTP's performance on key ratios – 2021 to 2025 251
Table 47: DMTP revenue streams and sources 253
Table 48: DMTP implementation plan for 2025/26 256
Table 55: EMA 2024/25 key highlights and achievements 262
Table 56: MILE accomplished interventions – 2024/25 263
Table 57: OHS SDBIP programmes 2022/23 – 2024/25 achievements 289
Table 58:ODCM highlights and achievements 292
Table 59: Statement of Financial Performance 302
Table 60: Grant Performance 304
Table 61: Grants Received from sources other than Division of Revenue Act (DORA) 306
Table 62: Repairs and Maintenance 2024/25 307
Table 63: Performance indicators and benchmarks 308

LIST OF ABBREVIATIONS AND ACRONYMS

ABRREVIATION	FULL DESCRIPTION
ABM	Area Based Management
AG	Auditor-General
AGRI	Agriculture
AI	Artificial Intelligence
AIDS	Acquired Immunodeficiency Syndrome
ANC	African National Congress
APR	Annual Performance Report
ART	Antiretroviral Therapy
ATI	Africa's Travel Indaba
BBEE	Broad-Based Black Economic Empowerment
BPOP	Business Process Optimisation Programme
BRT	Bus Rapid Transit
BSF	Black Soldier Fly
BSMTU	Business Support, Tourism, Market and Tourism Unit
CAPOE	Corridors and Precincts of Excellence
CBD	Central Business District
CBP	Community Based Planning
CCTV	Closed-Circuit Television
CDS	City Development Strategies
CEO	Chief Executive Officer
CFO	Chief Financial Officer
CIC	Capital Investment Committee
CIDMS	City Infrastructure Delivery Management System
CIIU	City Integrity and Investigations Unit
CIO	Chief Information Officer
CIPC	Companies and Intellectual Property Commission
COO	Chief Operations Office
COVID	Coronavirus Disease
CPG	Contractor Participation Goal
CPSI	Centre for Public Service Innovation
CRM	Customer Relationship Management
CSCM	Coastal Stormwater and Catchment Management
CSIR	Council for Scientific and Industrial Research
CSO	Chief Strategy Officer
CSP	City Support Programme
CX	Customer Experience
DA	Democratic Alliance
DAC	Durban Automotive Cluster

DB	
DCC	Durban Chemical Cluster
DDM	District Development Model
DERTT	Durban Economic Recovery Task Team
DFFE	Department of Forestry, Fisheries and the Environment
DFO	District Focal Officer
DFPM	Durban Fresh Produce Market
DIRCO	Department of International Relations and Cooperation
DMTP	Durban Marine Theme Park
DN	Diameter Nominal
DoEL	Department of Employment and Labour
DPDC	Durban Point Development Company
DRRS	Dutch Risk Reduction and Surge Support
DSW	Durban Solid Waste
DTIC	Department of Trade, Industry and Competition
DTMP	Durban Marine Theme Park
DURBAN ICC	Durban International Convention Centre
DUT	Durban University of Technology
DWS	Department of Water and Sanitation
EBITDA	Earnings before Interest, Tax, Depreciation and Amortisation
ECD	Early Childhood Development
ECOD	Economic Development and Planning Committee
EDGE	Economic Development Growth and Employment
EDTEA	Economic Development, Tourism and Environmental Affairs
EDU	Economic Development Unit
EE	Employment Equity
EFF	Economic Freedom Fighters
EMA	EThekwini Municipal Academy
EMARAS	EThekwini Municipality Audit and Risk Assurance Services
EMP	Environmental Management Plan
EOI	Expressions of Interest
ERM	Enterprise Risk Management
ERP	Enterprise Resource Planning
ERRT	EThekwini Rapid Response Team
ETA	EThekwini Transport Authority
ETDPSETA	Education, Training and Development Practices Sector Education and Training Authority
EU	European Union
EWP	Employee Wellness Programme
EWS	EThekwini Water Services
EWSETA	Energy and Water Sector Education and Training Authority
EXCO	Executive Committee
FDI	Foreign Direct Investment
FEDHASA	Federated Hospitality Association of South Africa
FEWS	Forecast Early Warning System
FNB	First National Bank
FPM	Fibre-processing and Manufacturing

FY	Financial Year
GDP	Gross Domestic Product
GIS	Geographic Information System
GPS	Global Positioning System
GTAC	Government Technical Advisory Centre
GTP	Gas to Power
HC	Human Capital
HDPE	High-Density Polyethylene
HIV	Human Immunodeficiency Virus
HPP-SA	Humana People to People in South Africa
HR	Human Resources
HSRC	Human Sciences Research Council
ICC	International Convention Centre
ICT	Information and Communication Technology
ID	Identity Document
IDP	Integrated Development Planning
IDP	Integrated Development Plan
IEC	Independent Electoral Commission
IFP	Inkatha Freedom Party
IGR	International Relations & Governance
IGR	International Relations and Governance
IMU	Information Management Unit
IPTN	Integrated Public Transport Network
ISA	Infrastructure South Africa
JCI	Junior Chamber International
JCSR	Job Creation and Skills Revolution
JICA	Japan International Cooperation Agency
KPI	Key Performance Indicator
KZN	KwaZulu-Natal
LED	Local Economic Development
LG	Local Government
LG: MSA	Local Government: Municipal Structures Act
LGSETA	Local Government Sector Education and Training Authority
LVGRUP	Low Volume Gravel Roads Upgrade
MDMC	Municipal Disaster Management Centre
MEC	Member of Executive Council
MFMA	Municipal Finance Management Act
MILE	Municipal Institute of Learning
MIMI	Municipal Innovation Maturity Index
MIRA	Municipal Innovation Recognition Awards
MMM	Meter, Monitor and Model
MOU	Memorandum of Understanding
MPAC	Municipal Public Accounts Committee
MSCOA	Municipal Standard Chart of Accounts
MSR	Municipal Staff Regulations
MUT	Mangosuthu University of Technology

NAQI	National Air Quality Indicator
NFP	National Freedom Party
NGO	Non-Governmental Organisation
NIPMO	National Intellectual Property Management Office
NPC	Non-Profit Company
NPO	Non-Profit Organisation
NRW	Non-Revenue Water
ODCM	Organisational Development and Change Management
OHS	Occupational Health and Safety
ORASA	Organisation for Responsible Agriculture in South Africa
PBC	Performance Based Contract
PBMC	Performance Based Management Contract
PDoH	Provincial Department of Health
PFMA	Public Finance Management Act
PHC	Primary Health Care
PIAP	Performance Improvement Action Plan
PIE	Productivity Improvement and Enhancement
PINK	Phoenix, Inanda, Ntuzuma, KwaMashu
PMS	Performance Management System
PPT	Project Preparation Trust
PR	Proportional Representation
PRV	Pressure Reducing Valve
PSIR	Policy, Strategy, Innovation and Research
PVC	Polyvinyl Chloride
PWD	People With Disabilities
QA	Quality Assurance
RAPA	Research and Policy Advocacy
RFP	Request for Proposal
RMS	Revenue Management System
SA	South Africa
SABC	South African Broadcasting Corporation
SADC	Southern African Development Community
SAFLEC	South African Footwear and Leather Export Council
SARS	South African Revenue Service
SATSA	Southern African Tourism Services Association
SCADA	Supervisory Control and Data Acquisition
SCM	Supply Chain Management
SDBIP	Service Delivery and Budget Implementation Plan
SDG	Sustainable Development Goal
SEDA	Small Enterprise Development Agency
SEDFA	Small Enterprise Development and Finance Agency
SETA	Sector Education and Training Authority
SEZ	Special Economic Zone
SIP	Strategic Integrated Projects
SIT	System Integration Testing
SME	Small and Medium Enterprise

SMME	Small, Medium and Micro Enterprise
SNDB	Sub-National Doing Business
SOP	Standard Operating Procedure
SPLUMA	Spatial Planning and Land Use Management Act
TAS	Turnaround Strategy
TB	Tuberculosis
TBCSA	Tourism Business Council of South Africa
TCTA	Trans-Caledon Tunnel Authority
TID	Token Identifier
TIKZN	Trade and Investment KwaZulu-Natal
UAT	User Acceptance Testing
UIM	United Independent Movement
UKZN	University of KwaZulu-Natal
UN	United Nations
UNESCO	United Nations Educational, Scientific and Cultural Organisation
USA	United States of America
UUW	Umgeni-uThukela Water
VAT	Value Added Tax
VC	Vice Chancellor
VLR	Voluntary Local Review
WSP	Workplace Skills Plan
WWTW	Wastewater Treatment Works
YTD	Year to Date

CHAPTER ONE: MESSAGE FROM THE LEADERSHIP

1.1. MAYOR'S FOREWORD



While eThekwini Municipality remains stable, functional, and financially sustainable, we still have a lot of work to do to improve performance and accountability. I am happy that following the Strategic Budget Performance Review Session we held in the Drakensberg earlier this year, we are beginning to move in the right direction. The resolutions we took in that meeting are now being translated into action with a special focus on improving the outcomes where the organisation seems not to be performing well.

We are confident that the plans we are currently implementing will yield desired outcomes and bring us back to our commitment of a caring municipality that provides quality services with professionalism, responsiveness and integrity. We are pleased that the administration is moving with speed to implement the new organisational structure which seeks to improve accountability and boost service delivery. As the leadership, we have emphasised the importance of filling all senior vacant posts because having several senior managers in acting positions creates instability in any organisation and weakens accountability.

As part of our efforts to promote transparency and accountability, we continue to engage with the office of the Auditor-General (AG) to improve audit outcomes and restore public trust in the municipality. Most importantly, we want to ensure that audit findings are not resurfacing in future audits (repeat audit findings).

At the game-changing strategic retreat, we also came up with tangible audit action plan and resolved that both Internal and External Audit Findings should be reported to the relevant Portfolio Committees in order to keep them abreast with the progress and challenges encountered in the implementation of action plans. Furthermore, we resolved that Portfolio Committees will monitor progress on a quarterly basis. Another issue that continues to give us repeat findings, is contract management. We are pleased that the management is re-evaluating its systems with an intention of closing the gaps in our contract management environment. Part of the measures we are implementing is the automation of contract management and strengthening of controls. This will also assist in curbing collusive corruption in this area.

To improve service delivery, as the political leadership we have resolved on strengthening oversight on performance and accountability. A great deal has been done in aligning the Integrated Development Plan (IDP), the Budget and the Service Delivery and Budget Implementation Plan as well as the performance agreements of the executive management. The main objective of this exercise is to achieve correlation between the IDP, budget and performance targets. I have no doubt that this will assist us to effectively

provide oversight, monitor the performance in the municipality and apply consequence management on those who are failing to do their job.

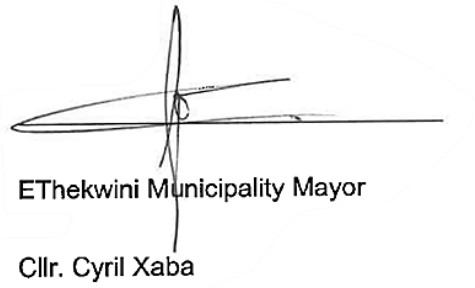
Great strides are being made to enhance the city's revenue and ensuring that people pay for services they have consumed. We commend our revenue management team for the progress it is making in improving the integrity of the billing information. The importance of the accuracy of billing information cannot be overemphasised. Part of that is to ensure that customers are billed for services they consume in that month. Going forward, we commit ourselves to improving the accuracy of our bills and reducing disputes. We will also monitor that there is regular and accurate meter reading.

We remain concerned that while the majority of the people of eThekwini do receive water daily, some communities are experiencing intermittent water supply and others have not received water for extended periods. Let me assure the residents of eThekwini that we have elevated water to be an apex priority as it features prominently on our EXCO agenda. We are currently implementing the water turnaround strategy as part of the broader trading services reforms to improve the water, electricity and waste management services in the city. At the heart of the water turnaround strategy, is our commitment to curb water losses, repair and upgrade water infrastructure. The pipe replacement projects such as the R1.2 billion southern aqueduct and upgrading of pump stations and waterworks, will significantly stabilise water supply in many areas. In areas where we do not have sufficient water network, we have increased the deployment of water tankers. It is important to mention that we have begun the process of insourcing water tankers with a view of reducing reliance on hired water tankers. We are also insourcing plumbers to improve turnaround times in repairing reported water leaks and burst pipes.

Our efforts to build an energy secured city are on track. We are happy that recently, the Minister of Electricity and Energy granted the municipality the authority to develop new electricity generation capacity. This programme will allow eThekwini Municipality to procure 400 MW of new generation capacity, 100 MW Solar PV and 300 MW Gas to Power (GTP), with a focus on dispatchable, reliable, and low-carbon energy technologies.

We are confident that the interventions we are making in improving our water and electricity services in the city will create a conducive environment for investment. Already, there is an appetite by big businesses to expand and bring new investments into the city as demonstrated by the opening of the R 1.5 billion Westown Square which forms part of the R15 billion Shongweni Development and the launch of the R25 billion Sibaya Coastal Precinct. Recently, Mahindra South Africa officially commissioned the largest car assembly plant in the country at the Dube Tradeport.

This demonstrates what can be achieved when there is strong collaboration between government and the private sector. Let us continue to work together to make eThekwini the most caring and liveable city.



EThekwini Municipality Mayor

Cllr. Cyril Xaba

1.2. CITY MANAGER'S OVERVIEW



BUILDING A CITY THAT WORKS THROUGH ACTION, ACCOUNTABILITY, AND ENHANCED SERVICE DELIVERY

The 2024/25 financial year has been one of deliberate transformation, strengthening eThekwini Municipality's capacity to deliver accountable, impactful services to our residents.

At the core of our reforms is the restructuring of the municipal organisational structure to enhance performance and responsiveness. A key milestone has been the introduction of the Operations Management Department, which centralises the daily tracking of service delivery and enables real-time interventions in critical areas such as utilities, roads, waste, and facilities.

Our Inner-City Regeneration Programme, which I lead as the City Manager, continues to gain momentum. Of 120 identified derelict Central Business District (CBD) buildings, only 73 remain. In just two years, 22 buildings have been upgraded for safety, 11 refurbished, 6 - including the China Emporium - demolished, and 16 structurally repaired. Further renovations are ongoing, enhancing safety, reviving investor confidence, and restoring civic pride.

Catalytic Projects also progressed significantly this year. Westown Square officially opened in March 2025, introducing a high-street shopping and lifestyle experience in the Outer West. This anchors a R15 billion investment pipeline over the next decade. The City's R600 million infrastructure investment, including upgrades to Kassier Road, has been instrumental. Additional initiatives include:

- **Beachwood Development**: Site clearance began in February, followed by earthworks in March; with a total investment in the project of R4 billion.
- **Brickworks (Phases 1 and 2)**: SPLUMA application commenced in September 2024; and the project is valued at R4.8 billion, with top structure construction scheduled for late 2025/26.
- **Sibaya Precinct**: Road and slipway upgrades (R160 million), a Shopping Centre in Node 5 (R280 million), Salta Capri Phase 3 (R152 million), and Salta River Views (R307 million) were all initiated before year-end.
- **Oceans South Residential Tower**: Construction valued at R1.3 billion begins in the second quarter of 2025.

These catalytic projects are transforming the city's landscape, creating employment, and reinforcing Durban's investor-friendly environment under the Economic Development Incentives Programme.

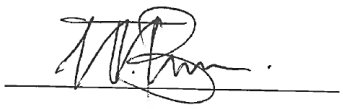
While challenges remain, we are encouraged by visible improvements in core municipal services such as waste management, Central Business District (CBD) cleanliness, and verge maintenance. These enhancements are being recognised and appreciated by our residents, which motivates continued progress.

Water infrastructure has received focused attention. The City introduced controlled curtailments to avoid shedding, launched a public dashboard to increase transparency, and intensified leak repairs, pressure management, and rapid response efforts. The Executive Committee reallocated R2 million to expedite completion of the Hazelmere-to-Grange pipeline amid mounting pressure in the northern regions.

Leadership in action has been a defining feature of the year. As the Accounting Officer, I started conducting unannounced site visits to depots and urban areas to observe service delivery firsthand. Findings are recorded in real-time and directed to the relevant departments for immediate resolution. These surprise inspections, along with new service acceleration mechanisms, have boosted accountability and responsiveness across the municipality.

We stand on firm ground but remain committed to continuous improvement. Through structural reform, catalytic investment, frontline interventions, and real-time accountability, eThekwini is becoming a city defined by delivery - not just talk.

Looking ahead, collaborative governance has been bolstered through the Presidential eThekwini Working Group. In November 2024, President Cyril Ramaphosa commended the City's service delivery progress, specifically the turnaround in water and sanitation. A draft Development and Service Delivery Policy Framework was recently presented to institutionalise transparent and sustainable public-private partnerships. Developed with input from national and provincial government, civil society, and the business sector, the framework sets a new benchmark for coordinated development. It centres residents in the delivery model and supports our long-term goal of making eThekwini the most liveable city in the country - driven by action, accountability, and collective impact.



Mr T.B. Mbhele
City Manager: EThekwini Municipality

CHAPTER TWO: CITY GOVERNANCE

GOVERNANCE AND INTERNATIONAL RELATIONS CLUSTER

OVERVIEW

The Governance Cluster had several achievements during the 2024/25 financial year. Digital transformation, particularly through the implementation of the Oracle CX Customer Relationship Management (CRM) system was achieved. This initiative, now in Phase 2, has made significant progress with successful testing, training, and integration of GIS capabilities. The system aims to streamline municipal service delivery and improve customer experience. Complementing this is the continued success of the eThekwini Mobile App, which has surpassed 161,000 downloads. The app has become a vital tool for residents, enabling fault reporting, meter readings and account payments. Phase 3 of the app's development is focused on expanding features based on departmental feedback and improving user registration processes.

Community outreach remains a cornerstone of the municipality's strategy. The "Taking Services to the People" programme has facilitated 32 activations across the city, bringing essential services directly to residents. This initiative supports Batho Pele principles and includes interventions such as debt relief and rates rebates. Additionally, new services were introduced at several Sizakala Centres, offering internet access, job application support, and environmental health reporting in areas like Craigieburn, Chatsworth, and Pinetown.

Social development programmes have also flourished. The Community Participation and Action Support Unit hosted the annual Maidens Conference and supported 3,000 participants in the Reed Dance. The Grant-in-Aid programme provided funding to 111 NPOs and NPCs, alongside capacity-building workshops to strengthen future applications. The Disability Office focused on promoting sports participation, healthcare awareness, and mobility support for persons with disabilities. Meanwhile, the Masakhane Outreach Programme expanded to 48 ward-based initiatives, and the ID Awareness Campaign reached over 22,000 citizens through schools and mobile offices.

Food security was addressed through the Soup Kitchen Programme, which served over 7.3 million meals to approximately 5.5 million beneficiaries. These kitchens operate five days a week and are staffed by community volunteers, with additional support during disaster relief efforts. This programme reflects the municipality's commitment to poverty alleviation and community empowerment.

International relations and innovation were key themes throughout the year. eThekwini signed strategic agreements with Windhoek and Bremen, collaborated with JICA on flood resilience, and hosted the G20 Disaster Risk Reduction Meeting. These engagements focused on climate change, education, renewable energy, and disaster preparedness. The municipality also received multiple awards, including recognition for its mobile app and innovation efforts at the UKZN MIRA Awards. The Marketing and Communications Directorate earned the Crisis Communication Award at the SALGA National Communicators Forum for its response during the floods.

Communication efforts were robust, with support provided to 647 municipal programmes. The city issued 533 press releases, conducted 202 radio interviews, and maintained a strong presence across social media platforms. Facebook followership grew to over 611,000, and new platforms like WhatsApp Channels were introduced. Media monitoring showed a predominance of positive coverage, reinforcing the effectiveness of the city's communication strategy.

Despite these successes, several challenges were there, including budget constraints, staff and vehicle shortages, and issues at Sizakala Centres. Mitigation strategies include enhancing security, revising budgets, and engaging with relevant departments to expedite funding and resource allocation.

Looking ahead to 2025/26, there are plans to continue expanding the Oracle CX system, open a new Sizakala Centre in Bluff, and prioritise the implementation of the Early Childhood Development Strategy. Strengthening intergovernmental relations, enhancing governance, and deepening strategic partnerships are also key focus areas. Commitment to innovation, service excellence, and inclusive development will be the cornerstone of the work to be done in 2025/26.

2.1. POLITICAL GOVERNANCE

INTRODUCTION

EThekwini Municipality is a vital part of KwaZulu-Natal Province, serving as a significant economic hub and gateway to the region. The Municipality carries hopes of multiple stakeholders, with the political leadership therefore having focused attention on the efficient allocation of resources to meet varied stakeholder demands. Key stakeholder interests that have been taken into consideration include the following:

Table 1: Key stakeholder interests

No.	Category	Description	Achievement
1.	Service Delivery	Reliable provision of basic services like water, sanitation and electricity	The Municipality has adopted the turnaround strategies for water & sanitation, electricity and cleansing & solid waste. The common objective being the improvement of operational efficiency; responsive service delivery and achieving best value for money.
2.	Economic Development	Job creation, business growth and investment opportunities	EThekwini has shown strength in economic development, with its location promoting attractiveness to investors, tourists and businesses. Adopted policies that are biased to investment promotion, and hosted significant events that promoted local economic growth, including job creation.
3.	Good Governance	Transparency, accountability and effective decision-making	Political leadership has placed greater emphasis on transparency, with the Municipal plans and programmes having been communicated through open Municipal Council meetings and media interviews. Proactive initiatives having been made to address the community through radio slots; newspaper articles and various social media platforms. Monthly Municipal meetings convened for effective decision-making on service delivery and related matters. Also, taking accountability for actions, thus giving feedback to the community on matters of interest.

4.	Environmental Sustainability	Protection of natural resources and mitigation of climate change	The Municipal Council has entered into MOUs/ MOAs with stakeholders for the protection of natural resources. Have a dedicated Climate Change Committee focusing on climate change adaptation.
5.	Social welfare	Access to education, healthcare and social services	Notwithstanding that education is the core function of the Province, the Municipality, through the Office of the Mayor, also played a vital role supporting eligible students with the tertiary registration process. Primary healthcare also provided successfully, and with the Municipality having fully-fledged Ward-based social facilities to serve varied needs of the communities.

The political governance of eThekwini has been firmly glued in fulfilling the Constitutional mandate with a view to improving the quality of life of the residents and promoting sustainable development thus maintaining a viable City. It is common knowledge that the City is susceptible to natural disasters and this causing a dent in the financial position of the City as damages come with unplanned rehabilitation costs. Notwithstanding the disaster challenges, endeavours have been made to create stability and without compromising service delivery.

The leadership is mindful of the call to become a caring City, and its decision-making has been inclusive of critical aspects promoting welfare of the residents and taking advantage of its strategic location and infrastructural development. Some of the highlights in this regard include:

- Critical analysis of performance-targets set by the City; whether these are geared to responding to tangible needs of the community. Hence, a dedicated Municipal-wide performance review process has been undertaken on a quarterly basis for this purpose.

- Council decision adopted to support the existence of the Inkosi Albert Luthuli International Convention Centre and the Durban Marine Theme Park to continue becoming going concerns for the benefit of the City.

- The rehabilitation of the Moses Mabhida Stadium to maintain its status as the international stadium for soccer games and other general events.

- Provision of debt relief to provide for the opportunity for the residents to clear their Municipal debts and for the Municipality to increase its revenue collection rate.

- Financial support provided to Non-Profit Organisations doing community development work.

- Supporting work of the independent body, namely, the Financial Misconduct Disciplinary Board that investigates allegations of financial misconduct and recommends disciplinary actions where required. This has been aimed at implementing consequence management and protecting the Municipality from losing funds meant for service delivery due to maladministration.

The eThekwini Municipality has been functioning within the parameters of the legislative structures, established drawing from the requirements of the Local Government: Municipal Structures Act (LG: MSA) No. 117 of 1998, as amended.

Figure 1 below outlines the existing political structures within the Municipality, as established in terms of the following sections of the LG: MSA:

- Section 18: Municipal Council
- Section 42: Executive Committee
- Section 79: Committees supporting the Municipal Council
- Section 80: Committees supporting the Executive Committee

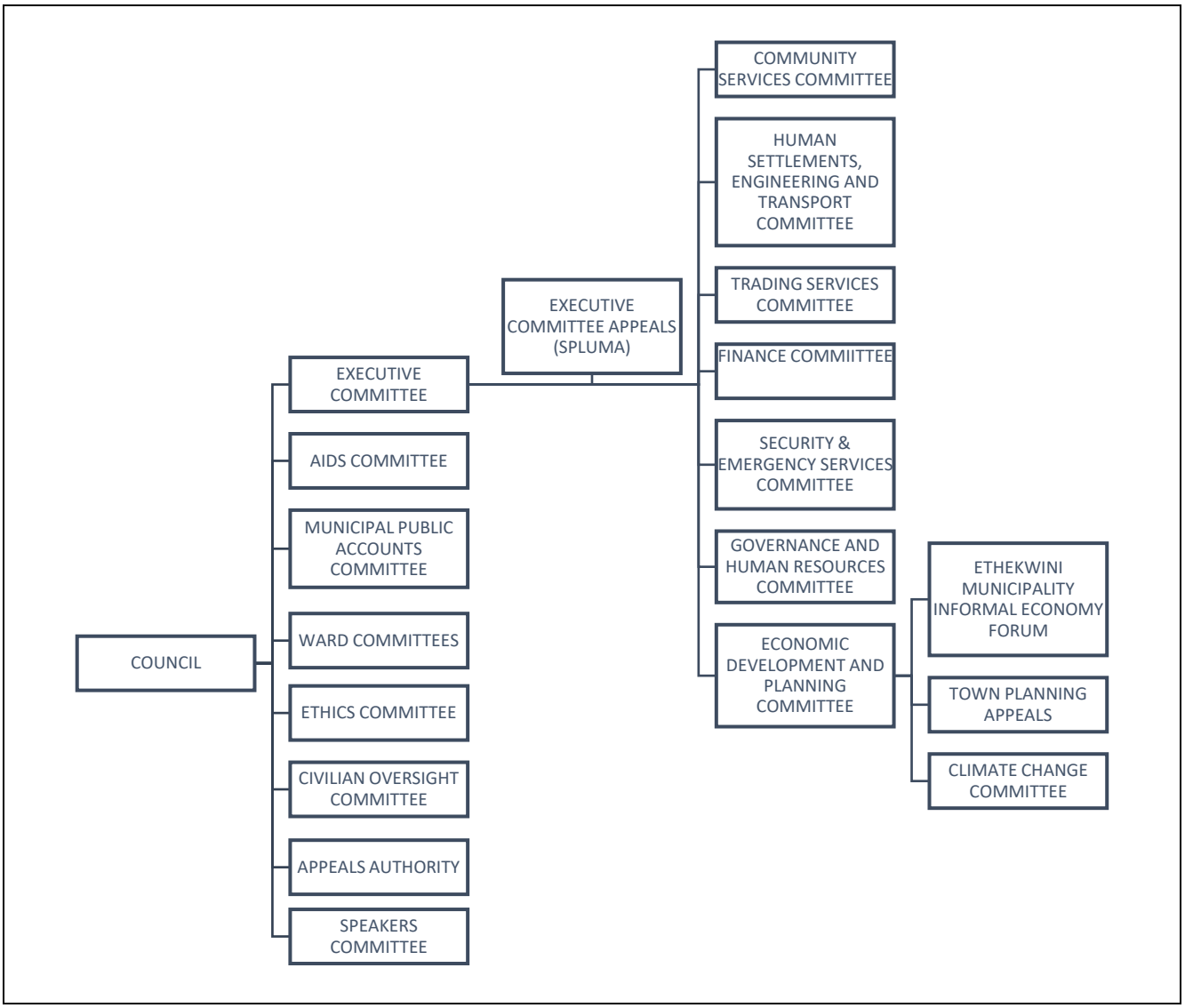


Figure 1: eThekwini Municipal Council and its Committees

2.1.1. COUNCIL LINE OF AUTHORITY

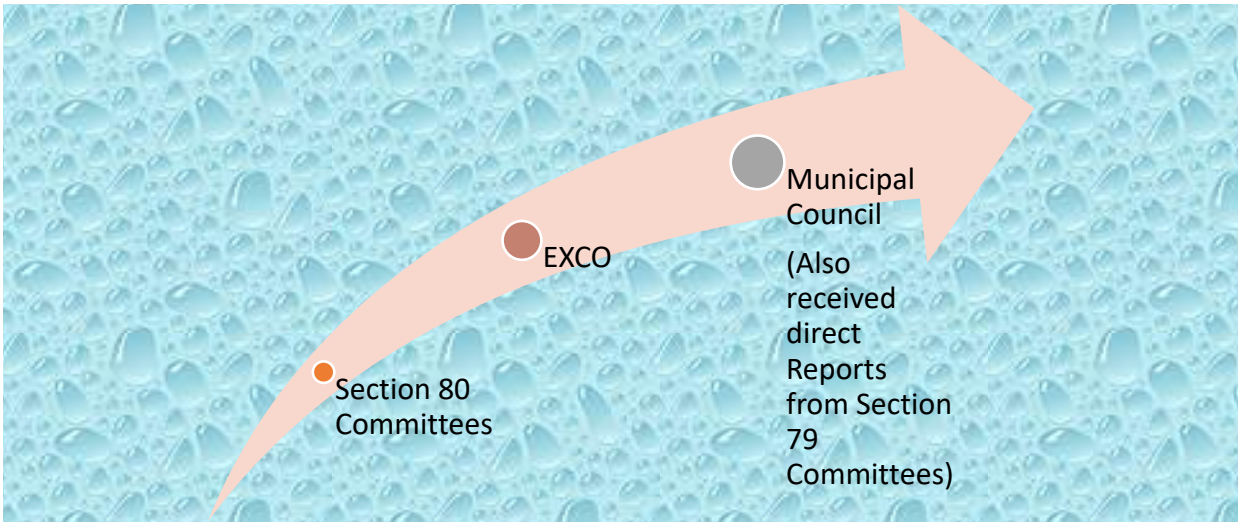


Figure 2: Reporting Lines

The fulfilment of the Constitutional mandate has been driven through the departmental programmes overseen by the Section 80 Committees. The aforesaid Committees report to the Principal Committee, the Executive Committee. Subsequently, the Executive Committee recommends to the Municipal Council, which is the final decision-making body of the eThekwini Municipality.

The diagrams below outline the following aspects:

- Role of Municipal Council;
- Committees of Council;
- Role of Executive Committee;
- Section 80 Committees and their respective mandates;
- Chairpersons of Committees; and
- Executive Directors taking responsibility and accountability over matters falling within the jurisdiction of the Section 80 Committees.

Table 2: Municipal Council Responsibilities

MUNICIPAL COUNCIL

Established in terms of Section 18 of the LG: MSA

CHAIRPERSON:

Speaker of Council, Councillor TE Nyawose

ACCOUNTING OFFICER:

City Manager: Mr TB Mbhele

ROLES UNDERTAKEN:

Legislative Authority: Exercised power to make by-laws and adopt policies. **Budgeting & Financial Oversight:** Approved Municipal budget, approved loan borrowings, monitored expenditure and ensured financial accountability. **Service Delivery & Service Level Agreements:** Responsible for ensuring provision of Municipal services such as water, sanitation, electricity and waste management. Also entered into Service Level Agreements with other parties in pursuit of areas of mutual interests. **Infrastructure Development:** Facilitated development and maintenance of Municipal infrastructure. Also, created a conducive environment for private sector development, including establishment of shopping malls in various parts of the Municipality. **Land Use Planning:** Zoning and development control, ensuring land is used for its intended objectives, and protecting illegal land use. **Public Participation:** Community involvement in decision-making processes, including budget hearings, public meetings, and Ward Committee meetings.	**Making Appointments:** Appointed Executive Directors and Members of the Committees fulfilling role of Chairpersons. **Performance Monitoring:** Monitored performance of the Municipality and its officials to ensure fulfilment of the predetermined targets. **Investigations:** Investigated complaints and allegations of financial misconduct. Consequence management implemented where applicable. **Ensuring Compliance and Reporting** Ensured compliance with legislation, bylaws and policies, including compliance with the Integrated Development Plan. Submitted reports to National Treasury and Department of Cooperative Governance and Traditional affairs within the prescribed deadlines.

The Committees of the eThekwini Municipal Council are recorded below:



Figure 3: Council Committees

Table 3: EXCO and Support Committees

EXECUTIVE COMMITTEE

Established in terms of Section 42 of the LG: MSA

CHAIRPERSON:

His Worship the Mayor, Councillor VC Xaba

ACCOUNTING OFFICER:

City Manager: Mr TB Mbhele

ROLE UNDERTAKEN:

Overall responsibility to oversee the administration of the Municipality, including the management of departments and services. Making recommendations to the Municipal Council on matters coming from Section 80 Committees that include budget and expenditure management; audit and risk management; and service delivery matters. Taking responsibility for overall coordination of the Municipal plans and programmes, including the reporting thereon. The Section 80 Committee reporting to the Executive Committee are reflected below:

Finance Committee	**Human Settlements, Engineering & Transport**	**Trading Services**	**Economic Development & Planning**
Chairperson: His Worship the Mayor, Councillor VC Xaba (ANC)	**Chairperson:** Councillor OB Mvubu (EFF)	**Chairperson:** Councillor MS Nkosi (IFP)	**Chairperson:** Councillor BT Ntuli (ANC)
Executive Director: Dr S Mnguni	**Executive Director:** Mr E Msweli (Acting)	**Executive Director:** Mr E Msweli (Acting)	**Executive Director:** Mr L Phewa
Mandate: Facilitates budget preparation, exercises oversight over the Municipality's financial management, including revenue collection and debt management, takes responsibility for financial reporting, ensuring the Municipality's financial reports are accurate, reliable, and comply with relevant legislation and standards.	**Mandate:** Deals with development and management of housing; planning, design and maintenance of engineering infrastructure, including roads, bridges, Municipal buildings; development and management of transportation system, including public transport, traffic management and pedestrian infrastructure.	**Mandate:** Deals with distribution, maintenance and management of electricity infrastructure; supply, treatment and management of water resources; wasterwater and sewage disposal; and waste management.	**Mandate:** Deals with promotion of local economic development and investment opportunities in the eThekwini Municipal area. Provides conducive environment to promote entrepreneurship and also oversees regulations pertaining to land use management and catalytic projects management.

Community Services	**Security & Emergency Services**	**Governance & Human Resources**
Chairperson: Councillor ZR Sokhabase (ANC)	**Chairperson:** Deputy Mayor, Councillor ZP Myeni (NFP)	**Chairperson:** Councillor NI Madlala (ANC)
Executive Director: Dr V Mazibuko	**Executive Director:** Dr V Mazibuko (Acting)	**Executive Directors:** Mr S Cele & Ms K Makhathini
Mandate: Responsible for promoting social well-being and quality of life of citizens, overseeing social services, including welfare; healthcare; and social development programmes; facilitating community development initiatives; recreation and leisure, including parks; libraries; community facilities; maintaining cultural heritage; protection of vulnerable groups through programmes promoting women and youth empowerment, also ensuring services and facilities are accessible and inclusive for people with disabilities.	**Mandate:** Responsible for ensuring safety and security of citizens through developing and implementing strategies to prevent crime and improve public safety; oversees disaster management and emergency response planning; provision of fire services; law enforcement to ensure effective policing; and promoting partnerships between the Municipality, law enforcement and the community for an inclusive approach to combating crime.	**Mandate:** Responsible for overseeing governance matters, including Council procedures; corporate administration; promotion of interface between the Municipality and local communities, stakeholder management; human resources matters, including recruitment; training and development, talent management, organisational development, including process improvements and change management; labour relations, including collective bargaining; dispute resolutions and employee relations.

2.1.2. POLITICAL STRUCTURE

The Council leadership comprises the following office bearers:

His Worship the Mayor : Councillor VC Xaba
Deputy Mayor : Councillor ZP Myeni
Speaker : Councillor TE Nyawose
Whip of Council : Councillor PS Sishange

2.1.3. EXECUTIVE COMMITTEE

The eThekwini Municipality is a Municipality with a Collective Executive System combined with a Ward Participatory System. This means the eThekwini Executive Committee comprises both members of the ruling party as well as the opposition parties. As such, the Executive Committee comprises four (04) ANC Members; three (03) DA; one (01) NFP *(Coalition Arrangement)*; one (01) EFF and one (01) IFP Members. The Speaker; Whip of Council; and a Traditional Leader serve as ex-officio Members in the Executive Committee. As the Principal Committee of Council, EXCO has guided the Council to effectively play its oversight role over the Municipal functions; programmes and management of the administration.

With the Municipal Council having adopted the spirit of the Government of National Unity, the Chairperson role of the Section 80 Committees have since been extended to the EFF and the IFP respectively. It being recorded that the NFP arrangement was already in existence.

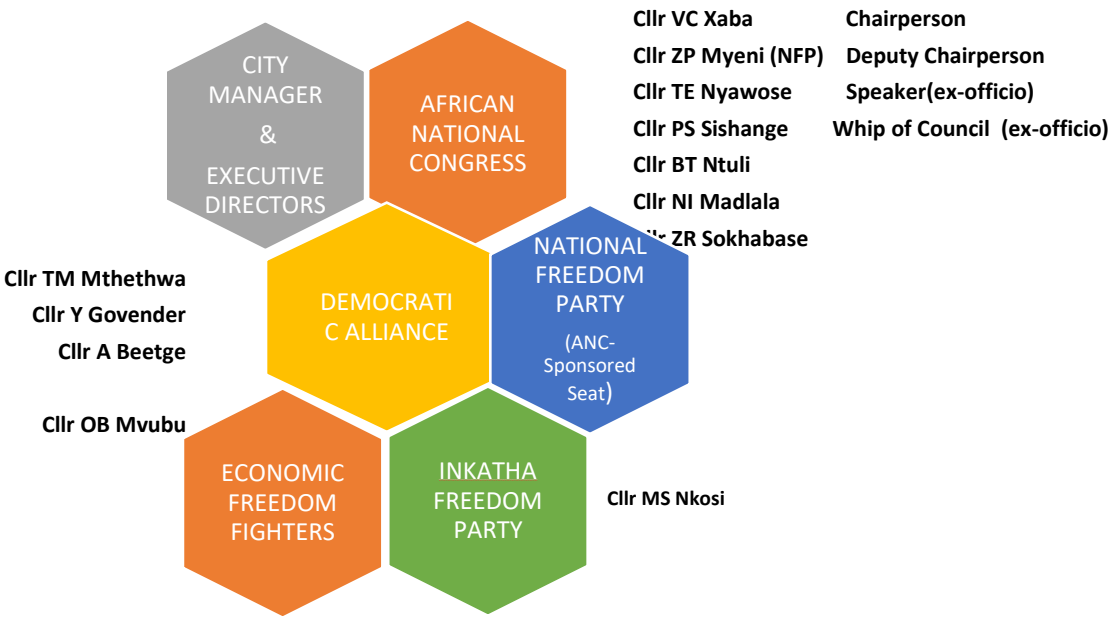


Figure 4: Executive Committee Composition

2.1.4. ETHEKWINI MUNICIPAL COUNCIL POLITICAL PARTIES

The eThekwini Municipal Council has maintained its total number of 222 (Two Hundred and Twenty-Two) Councillors. Councillor movements across the Political Parties have happened due to by-elections, with some Political Parties gaining and others losing seats. The table below reflects the Political Parties and the number of Seats as Ward Councillors and also Proportional Representation Councillors.

Table 4: Political parties number of seats

PARTY	ACRONYM	WARD SEATS	PR SEATS	TOTAL
African National Congress	ANC	75	21	96
Democratic Alliance	DA	31	25	56
Economic Freedom Fighters	EFF	0	24	24
Inkatha Freedom Party	IFP	3	14	17
Action SA	ActionSA	0	4	4
Abantu Batho Congress	ABC	0	2	2
Active Citizens Coalition	ACC	0	2	2
African Christian Democratic Party	ACDP	0	2	2
African Independent Congress	AIC	0	2	2
Democratic Liberal Congress	DLC	0	1	1
African Democratic Change	ADEC	0	1	1
African People First	APF	0	1	1
African Transformation Movement	ATM	0	1	1
Al Jama-ah	ALJAMA	0	1	1
Justice and Employment Party	JEP	0	1	1
KZN Independence	KZNI	0	1	1
Minority Front	MF	0	1	1
Minorities of South Africa	MOSA	0	1	1
National Freedom Party	NFP	0	1	1
People's Freedom Party	PFP	0	1	1
People’s Revolutionary Movement	PRM	0	1	1
Truly Alliance	TA	0	1	1
United Independent Movement	UIM	0	1	1
Vryheidsfront Plus	VF PLUS	0	1	1
Independent	Independent	1	0	1
Umkhonto Wesizwe Party	MKP	1	0	1
TOTAL		**111**	**111**	**222**

Ward Committees

Ward Committees are one of the statutory governance structures of the Municipal Council, established to enhance public participation. The Municipality has 110 Ward Committees, with just one (01) ward outstanding, which is Ward 39. All elected Ward Committees meet monthly as a required in terms of the Rules Regulating the Establishment and Operation of Ward Committees. Administrative support is provided to all elected Ward Committees, to ensure that their statutory objectives are achieved.

In compliance with the provision of the Rules Regulating the Establishment and Operation of Ward Committees, these Committees meet as required to discuss ward-based service delivery matters. Over the reporting period, the following meetings were held:

Table 5: Number of ward committee meetings

QUARTER	NUMBER OF WARD COMMITTEE MEETINGS
Quarter 1	238
Quarter 2	158
Quarter 3	164
Quarter 4	225
TOTAL	**785**

Initiatives by the Municipality to enhance the functioning of Ward Committees such as oversight visits by officials; intervention meetings have been strengthened and have impacted positively on the functionality assessment outcomes of the said Committees. Quarterly regional meetings to discuss operational matters such as Committee vacancies, if there's any, timeous filling of the said vacancies; feedback on matters having been raised by Committees in their monthly meetings, have been convened as part of enhancing the Ward Committee operations. The quarterly engagements also feature capacity building aspect, where service delivery Units engage Ward Committees on the Unit's strategic objectives and respective programmes in place which may aide Committee Members to assist the rest of community members.

Over the reporting period, Units such as Water and Sanitation have been a constant item on the said quarterly Ward Operational meetings given the national water challenges, equipping Members with information and Municipal programmes in place to respond to the eThekwini water related shortcomings. These engagements have aided in ensuring that Ward Committees are able to provide clarity to communities, reducing service delivery public protests.

The Municipality further capacitated Ward Committees through an accredited Skills Development Programme, the Ward Committee Governance Certificate, NQF Level 2, to enable them to efficiently and effectively fulfil their responsibilities. The following training modules were undertaken by Ward Committees:

Table 6: Number of trained ward committee members

Module	Subject Title	Total Number of trained Ward Committee Members
Module 01	Ward Committee Induction	577
Module 08	Meeting procedures and reporting	577
Module 02	Community Based Planning	399
Module 05	Project Management	399

Module	Subject Title	Total Number of trained Ward Committee Members
Module 03	Public Participation in Local Government	457
Module 07	Community Diversity	457
Module 04	Core Municipal Processes	Scheduled for the first quarter of 2025/2026 financial year
Module 06	Communication Facilitation & Conflict Management	Scheduled for the first quarter of 2025/2026 financial year

One of objectives of Ward Committees is to enhance public participation, and members are always encouraged to participate in programmes that enable them to air their views, prior to decisions being taken by the Municipal Council. In achieving the said objective, Ward Committees participate in different public consultation processes such as Budget hearing, consultations on Bills, etc.

Over financial year 2024/25, Ward Committees participated in the following public consultation processes, presenting their views on the proposed Bill and Budget respectively:

Table 7: Public consultative sessions supported by Ward Committees

Consultative Session	Date	Venue
Public Hearing: Marriages Amendment Bill	26 February 2025	Mkhumbane Community Hall
2023/24 Annual Report & District Development Model (DDM) One Plan consultation	14 March 2025	Inkosi Albert Luthuli International Convention Centre (ICC)
2025/26 Draft Budget/ Integrated Development Plan (IDP) consultation	23-26 April 2025	In various regionally based venues

2.2. ADMINISTRATIVE GOVERNANCE

The Municipal Council has adopted new macro-organisational structure in March 2025 which then resulted in changes in the Executive Management complex. The structure as informed by a prototype coming from the Department of Cooperative Governance and Traditional Affairs focuses on improved coordination and clear lines of authority, with a view to promoting efficient use of resources. Consequently, there have been a shift where some of the responsibilities have been centralised, with some being decentralised, depending on the intended objectives to be achieved. Therefore, the table below reflects the new outlook of the Executive Management within the eThekwini Municipality.

It should be noted that the new macro-organisational structure has introduced the following changes in the Executive Management designations:

Table 8: Executive Management original and new designations

Original Designation	New Designation
Chief Operations Officer	Executive Director: Operations Management
Deputy City Manager	Executive Directors
Unit Head	Directorate Director

The table below reflects the Executive Management in line with the new macro-organisational structure:

Table 9: Executive Management in line with the new macro-organisational structure

No.	Official Name	Designation	Department
1.	Mr TB Mbhele	City Manager	Office of the City Manager
2.	Mr M Mhlongo	Acting Executive Director: Operations Management	Office of the City Manager
3.	Mr S Cele	Executive Director: Office of the City Manager	Office of the City Manager
4.	Dr S Mnguni	Executive Director: Finance	Finance
5.	Ms K Makhathini	Executive Director: Corporate Services	Corporate Services
6.	Dr V Mazibuko	Executive Director: Community Services	Community Services
7.	Mr L Phewa	Executive Director: Municipal Planning	Municipal Planning
8.	Mr Msweli	Acting Executive Director: Technical Services	Technical Services
9.	Dr V Mazibuko	Acting Executive Director: Public Safety	Public Safety

2.3. SIZAKALA CUSTOMER SERVICES UNIT

2024/25 KEY HIGHLIGHTS AND ARCHIEVEMENTS

Customer Relation Management (CRM) system: Oracle CX Solution: phase 1

The implementation of the Oracle CX System with the aim to improve access to municipal services, the project is at Phase 2, focusing at Iteration 3 and Iteration 4. Several key milestones have been achieved across the iterations. The Enquiries & Follow-up User Acceptance Testing (UAT) has been completed, with QA testing passed and preparations for go-live underway. The Train-the-Trainer sessions were successfully conducted and concluded on June 27, 2025. End-user training is currently in progress, scheduled from June 30 to August 1, 2025.

The configuration and testing of the Escalation Process, including delegation functionalities, are ongoing. For the Complaints Process, the functional specification has been signed off, with configuration and development activities currently underway. System Integration Testing (SIT), QA, and UAT are progressing across various modules and functions. A Change Request has been raised for Mobile App Integration, with mapping currently in progress. Additionally, the GIS server setup for Customer Experience (CX) has been completed, enabling spatial data interaction within the system.

Mobile Application

Phase 3 of the eThekwini Mobile App builds on the successful implementation and rollout of Phase 2, which saw the deployment of key functionalities, the official go-live of the App, and a targeted marketing campaign across various media platforms and community outreach programmes. This phase was marked by a major milestone: the celebration of 100,000 downloads following the App's relaunch. As of the current reporting period, the App has reached 161802 downloads, with consistently high user engagement—approximately 2,300 service faults are logged weekly through the platform. There is particularly strong uptake in services such as meter reading submissions and account payments via Master pass, reflecting the App's growing relevance in enhancing customer access to municipal services.

In preparation for Phase 3, departmental consultations were finalised to prioritise new features, resulting in a refined list of candidate functionalities. A technical feasibility assessment was tabled, and the feature prioritisation framework was presented to relevant departments in collaboration with the Information Management Unit (IMU) technical team. Further engagements with the Revenue Unit and IMU addressed registration-related challenges to improve user experience.

The next steps involve finalising the selection of features from departmental Customer Relationship Management (CRM) inputs, submitting prioritised items for development readiness scoping, and fast-tracking the procurement process for performance-enhancing components to support successful implementation of the upcoming phase.

New Implemented Services for 2024/25

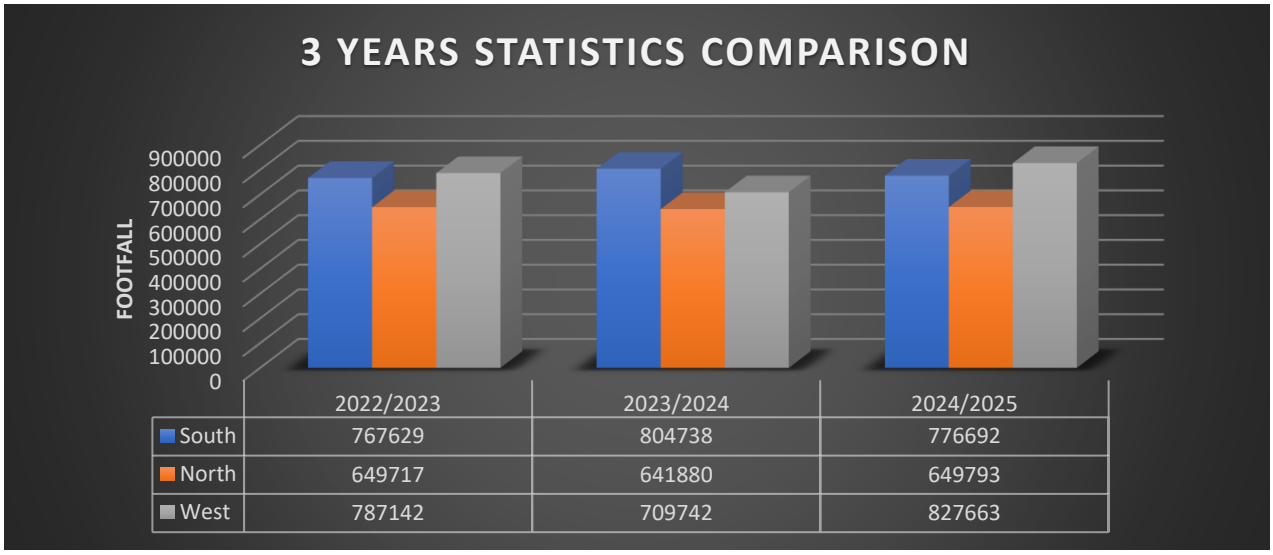
Table 10: Sizakala Centre New Implemented Services for 2024/25

SIZAKALA CENTRE	SERVICE INTRODUCED
▪ Craigieburn	▪ Human Capital Centre of Excellence: Internet access, internships, job applications. ▪ Water Services: Enquiries, new connections

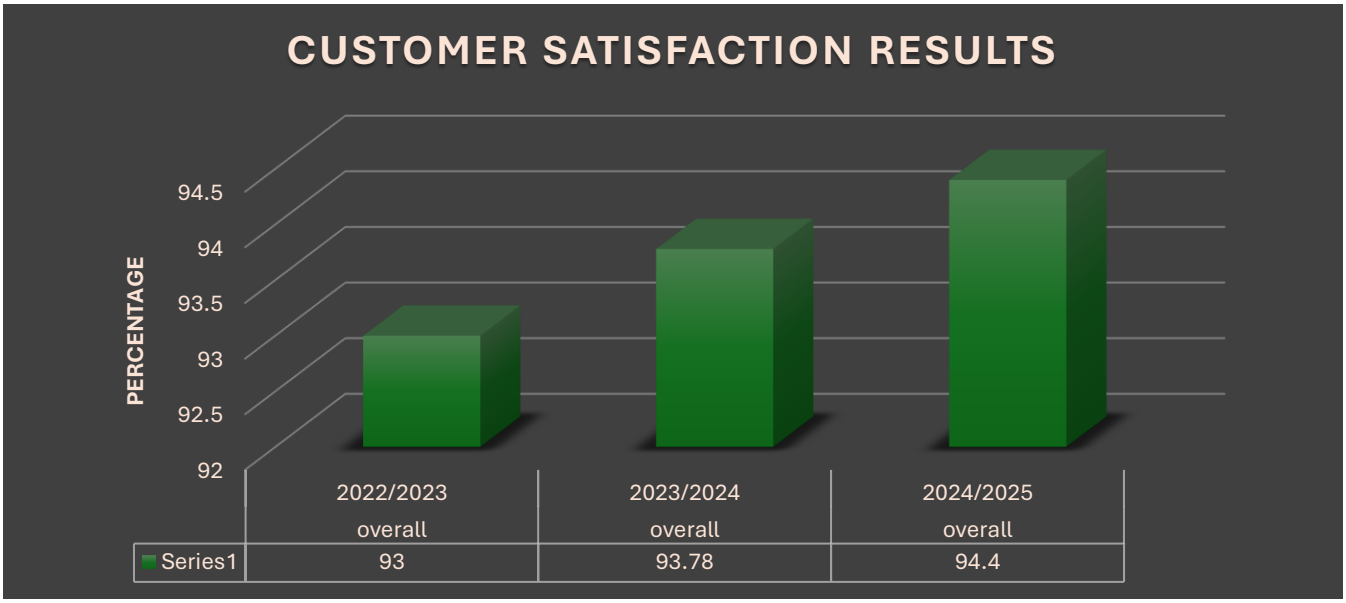
▪ Chatsworth	▪ Water Services: Enquiries, new connections
▪ Illovu and Molweni	▪ Human Capital Centre of Excellence: Internet access, internships, job applications.
▪ Mega City and Pinetown	▪ Environmental Health Department: Environmental health issues reporting.

Taking Service to the People

The "Taking Services to the People" programme is designed to coordinate and deliver municipal services directly to communities, thereby enhancing accessibility and improving customer experience. This initiative involves the integration of frontline and other municipal services at strategically selected locations, allowing residents to access essential services in a convenient and efficient manner. As part of the government's broader strategy to revitalise and reinforce the implementation of the Batho Pele principles within the public service, the programme serves as a key vehicle for promoting citizen centred service delivery. Building on its successful implementation over the years, the Council—through the Finance Cluster/ Revenue Unit—adopted this approach to support and drive targeted interventions, including Deceased Estate Debt Relief, Rates Rebates, and the 50% Special Debt Write-Off programme. A total of 32 activations were successfully conducted across the municipality, reflecting a sustained commitment to bringing services closer to the people and addressing community needs effectively.



Graph 1: 3 Years Customer Statistics Comparison



Graph 2: 3 Years Customer Satisfaction Results Comparison

CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Sizakala Centres continue to face challenges such as theft and vandalism of assets, limited budget allocations from external departments, and delays in CIP project funding.	▪ The following mitigations can be considered to address the mentioned centre challenges: ○ Enhance Security Measures ○ Develop Asset Protection Strategy ○ Engagements with External Departments ○ Expediting CIP Funding Approvals ○ Community Involvement
▪ Budget Constraints	▪ Review the Directorates' budget allocation and submit a formal motivation for additional funding based on operational priorities.
▪ Vehicle shortages	▪ Engage the City Fleet Directorate to fast-track the replacement of lost or written-off vehicles and explore alternative options such as the use of pool vehicles for business continuity.
▪ Staff shortages	▪ Actively follow up on the Workforce Planning committee's decisions and timelines to ensure that funding is allocated and the identified unfunded vacancies are prioritised and filled accordingly.

SUCCESSES AND AWARDS RECEIVED

CENTRE OF PUBLIC SERVICE AWARDS (Provincial)

The eThekwini Municipality Mobile App was announced as the runner-up at the prestigious Centre for Public Service Innovation (CPSI).



Figure 5: eThekwini Municipality was the runner-up at the prestigious Centre for Public Service Innovation (CPSI)

FNB (Private Awards)

Mobile App was announced as one of the Runner ups for FNB Awards – App of the year.



Figure 6: FNB Mobile App - eThekwini Municipality was announced as one of the Runner ups for FNB Awards – App of the year

MUNICIPAL INNOVATION RECOGNITION AWARDS (MIRA) FROM UKZN (Private)

The eThekwini Municipality received recognition at the prestigious Municipal Innovation Recognition Awards (MIRA), hosted by the University of KwaZulu-Natal, for its commitment to fostering a culture of innovation within the public sector. The municipality was acknowledged across three progressive categories: Level 1 – Limited, which indicates initial awareness and minimal evidence of innovation among individual officials or within the organisation; Level 2 – Defined, where innovation principles are understood and strategic frameworks are established, though implementation remains limited; and Level 3 – Applied, where innovation has been actively implemented within certain departments, demonstrating repeatability albeit with some irregularity. Notably, eThekwini's development and

implementation of a Mobile App as an innovation project contributed significantly to this recognition. The app exemplifies the municipality's efforts to enhance service delivery, citizen engagement, and operational efficiency through technology-driven solutions. These awards underscore eThekwini's evolving journey towards embedding innovation in municipal operations, highlighting a positive trajectory in building capacity and institutionalising innovative practices.



Figure 7: eThekwini Municipality received recognition at the prestigious Municipal Innovation Recognition Awards (MIRA)

FUTURE FOCUS: 2025/26

Customer Relations Management Directorate seeks to implement the following:

- Facilitate implementation of Customer Relations Management Policy and Strategy - Implementation of Oracle CX system – Iteration 2,3 and 4.
- Implement the Revitalisation of the Batho Pele program for the Municipality.
- The provision of new Sizakala Centre – Bluff
- Enhancement of security measures in all Sizakala Centres.

2.4. COMMUNITY PARTICIPATION AND ACTION SUPPORT UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

MAIDENS CONFERENCE AND UMHLANGA (REED DANCE)

The unit successfully held its annual maidens conference in August 2024 wherein 3000 maidens from all wards within the municipality participated. It was held at KwaXimba in Ward 1 Manzolwandle Sportsfield, and the event was graced by the Royal Household, Provincial delegates, Municipal Leadership, Traditional Leadership and officials from the municipality.

Following upon this event, 3000 maidens travelled to KwaNongoma in September 2024 to participate in the Annual Reed Dance held at Enyokeni Palace.

GRANT-IN-AID PROGRAMME

Annual sundry grants allocation to beneficiaries

The annual sundry grants allocation to 111 successful NPO and NPC applicants of the grant-in-aid programme was held on 14 May 2025 at Amanzimtoti Civic Central.

Capacity building workshops

The unit successfully rolled out 8 capacity building workshops to successful and unsuccessful applicants for sundry grants. The workshops were well attended and the delegates benefitted immensely which will assist them in making applications for grants in the future.

DISABILITY OFFICE

The key programmes implemented by the disability office during the year under review are:

To encourage disability sector to participate on sport as part of heathy lifestyle. Also to identify people who can represent eThekwini metro on provincial disability games.

To capacitate health centres workers to understand different types of disabilities and render better service to them.

To honour the ability of wheelchairs and to improve lives and provide people with mobility limitations.

To capacitate PWD's to understand better their disabilities and importance of doctor's routines and check-ups since all disabilities has its own challenges where it needs good care and acceptance so that everyone with disability can live a long normal life.

MASAKHANE OFFICE

Masakhane Outreach Programmes

During the period under review, we have continued with the ward-based Masakhane Outreach Programme approach, projecting from the positive outcome of the year 2023/24. We have observed a significant increase of interest from Ward Councillors, which suggests that the Masakhane Outreach Programme is making a meaningful impact in accelerating the service delivery process. We have managed

to implement 48 Masakhane Outreach Programmes, prior the actual programme we have conducted successful planning meetings together with Ward Councillors and officials.

ID Project/ Identity Document Awareness Campaign

As of this financial year we have managed to implement Identity Document Awareness Campaign in a form of; Community Screenings, School Learners ID Project, Mobile Office Activation. On the ID Project Awareness Campaigns/Community Screenings, we have managed reach out to 14 936 citizens, on School Learners ID Project we have reached out to 4 810 and Mobile Office ID Project Campaign we have reached out to 2 513 citizens.

EThekwini Rapid Response Team

The EThekwini Rapid Response Team (ERRT) has been enhanced with the PEP team since November 2024 where we were allocated about 100 PEP staff to attend to protest rapid response instances. The team has responded remarkably well to public protests, demonstrating efficiency and effectiveness in managing these situations. They have been also embarked on community initiatives programmes such as cleanup campaigns.

Support Mayoral Imbizo, IDP/Draft Budget Consultation

As the office we have provided full support to 13 sittings of the IDP/Draft Budget Consultations, which took place on the last quarter from April 2025 to 17 May 2025.

In addition, we actively took part in facilitated the Stakeholders Consultation process that preceded the community engagement sessions. These includes engagements with Ward Committees, Rate Payers Associations, and Traditional Leaderships.

Community Based Planning (CBP)

This period mainly focused on CBP - Budget alignment process which is a collaboration with the IDP office where all the list of Ward-Based Plans are consolidated from the wards and circulated to various line departments for further research and allocation of budget to ward priorities to ensure implementation of relevant interventions. This period has been dominated by the preparatory phase of the Mayoral draft 202526 IDP/Budget hearings. Several meetings have been arranged with various line departments in preparation for the upcoming hearings.

During the period under review, 102 of 111 wards completed the CBP review process. The outstanding wards used previous years' available ward priorities.

Ward Development plans were submitted to COGTA through the IDP Office.

REGIONAL CO-ORDINATION

South Regional Heritage Programme at Madundube Sport Ground on the 29th September 2024 to commemorate Heritage Month. The programme was hosted under the theme "**AZIBUYELE EMASISWENI**".

With this celebration, the intension was to motivate young people to:

- Participate in traditional activities,

- To drive them away from drugs
- To allow them to have something to look forward to.
- Stop gender-based violence by learning ways that the older generations used to live
- Creating platform for exhibitors

Ward 110 Open Voter Registration Weekend and By Elections Mobilisation

An open Voter Registration was held on the 22nd and 23rd of February 2025 in ward 110 to prepare for the by-election to be held on the 16th of April 2025. The following Voting Districts were open for registration:

Daleview Secondary School, Mount Moriah, Mt Royal Primary School, Rinaldo Road Park and Sunningdale. Public activation was conducted from Monday 17 February until Sunday 23 February 2025.

SOUP KITCHENS

The Soup Kitchen project has been developed as an intervention that aims to relieve the impact of poverty and to assist people to escape the cycle of poverty and indigence. It also provides a sustainable economic and social intervention that is linked to the IDP and growth strategy of the municipality.

Salient Information of the Soup Kitchen Project

Soup kitchen Operations

Grocery, bread, and gas are procured via SCM and delivered by service providers monthly (fresh vegetable-weekly and bread 3 days in a week) to the respective soup kitchen sites. Meals are prepared at the main soup kitchen site for distribution to on-site beneficiaries and to about 7 satellite sites surrounding each soup kitchen. Meal preparations are done by volunteers recruited from the local community and distribution to satellite sites are done by drivers also recruited from the community. These volunteers are paid a fixed stipend for their dedication and service to the programme. Council programme officers conduct daily monitoring and evaluation of their respective allocated sites (about 14 sites per programme officer) ensuring their functionality daily. The overall programme is managed by Manager-Poverty Alleviation. The kitchen operates 5 days per week (Monday to Friday). In times of a disaster, the soup kitchen is contacted to extend its service to victims of the disaster as an interim relief measure.

Number of Soup Kitchens

There are 92 soup kitchens established by the municipality within the municipal area and 2 soup kitchens established to service the homeless people (Albert Park and Greyville).

Location of each soup kitchen

The soup kitchens are located in the wards and is co-ordinated by a soup kitchen volunteer who manages the meal preparation at the soup kitchen.

Number of Meals served at each soup kitchen

The soup kitchens served approximately **7 328 618** meals for the 2024/25 financial year.

Number of Beneficiaries served at each soup kitchen

Based on the statistical information collected at each soup kitchen we estimate the number of beneficiaries to be about **5 496 463** for the 2024-25 financial year.

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Budget constraints	▪ Reduce scope of programme implementation
▪ Vacant Critical Posts	▪ Motivate for funding to fill critical vacant posts

SUCCESSES AND AWARDS RECEIVED

- Trophy - National Senior Citizens Golden Games Award-2025

FUTURE FOCUS: 2025/26

Early Childhood Development Centres – as custodians of the ECD Strategy of the Municipality, implementation of the strategy will be prioritised.

2.5. INTERNATIONAL RELATIONS & GOVERNANCE (IGR) UNIT

INTERNATIONAL RELATIONS SECTION

Durban Dutch Disaster Management

Durban Dutch Disaster Management Initiative

This initiative is part of the Dutch Risk Reduction and Surge Support (DRRS) Programme, which aims to improve flood resilience in the South Durban Basin. The Netherlands provided a comprehensive report with strategies to mitigate climate change impacts, especially flooding. The collaboration emphasises learning from Dutch expertise in water management and aims to safeguard Durban's economy and communities

TRIPARTITE SIGNING CEREMONY BETWEEN DURBAN, WINDHOEK AND BREMEN

On 26 September 2024, Durban signed a tripartite agreement with Windhoek (Namibia) and Bremen (Germany). The partnership focuses on:

- Climate change
- Water and sanitation
- Renewable energy
- Education and skills development
- Waste management

This agreement marks a commitment to sustainable development and mutual learning among the three cities

JAPAN INTERNATIONAL COOPERATION AGENCY (JICA) FOR DISASTER ETHEKWINI MUNICIPALITY ENGAGEMENT

JICA Study: Flood and mitigation assessment results engagement

JICA partnered with eThekwini Municipality to assess flood risks and develop mitigation strategies. The study focused on vulnerable areas like Umlazi and aimed to integrate technical knowledge with local realities. It supports long-term disaster resilience planning and infrastructure development.

GOPA EU GREENING MUNICIPALITIES PROGRAMME

This programme aligns with eThekwini's Durban Climate Change Strategy and Climate Action Plan, aiming for net-zero emissions by 2050. It supports green infrastructure, biodiversity protection, and sustainable urban development. The initiative promotes climate adaptation and mitigation through EU-funded projects and technical support.

INTERNATIONAL SISTER CITIES LEARNING EXCHANGE

Durban engages in knowledge-sharing and cultural exchange with several sister cities:

- Bremen (Germany) – longstanding cooperation in sustainability and governance.
- New Orleans (USA) – exchanges in emergency preparedness and cultural heritage.

- Ningde (China) – potential collaboration in urban development and education.
- Reunion Island – regional cooperation in climate and biodiversity.
- Georgia (USA) – educational and municipal learning exchanges.
- Australian High Commissioner – diplomatic and environmental collaboration.
- Denmark (Ilambu Global Meeting) – participation in global municipal forums for climate and innovation.

Strategic Partnership with Ningde, China

In September 2024, eThekwini signed a Friendly Exchange City Relationship Agreement with Ningde Municipal People's Government in China. This partnership focuses on:

- Trade and investment, especially in green energy
- Tourism and cultural exchange
- Education and environmental sustainability

Academic and Research Collaboration

UKZN Roundtable (2024): A major academic exchange took place when **Dr Andreas Bovenschulte**, Mayor of Bremen, led a delegation of **27 academics** from:

University of the Arts Bremen, Bremen University of Applied Sciences and they met with University of KwaZulu-Natal (UKZN), Durban University of Technology (DUT) and Mangosuthu University of Technology (MUT).

Outcomes:

- Strengthened existing MoUs (e.g. UKZN–University of Bremen)
- Explored new joint research and student exchange opportunities.

Hosting the G20 Disaster Risk Reduction Meeting

As eThekwini, we hosted a four-day G20 Disaster Risk Reduction Working Group meeting at the Inkosi Albert Luthuli International Convention Centre in Durban. This brought together policymakers, experts, and civil society from over 20 countries.

Key achievements for eThekwini

Adoption of the 'Build Back Better' Approach eThekwini has implemented infrastructure and systems that are more resilient to future disasters, aligning with global standards.

G20 Youth Symposium

G20 Youth Symposium was hosted by the Department of International Relations and Cooperation(DIRCO) in partnership with eThekwini Municipality. It was led by Deputy Minister, Honorable Botes and Deputy Mayor, Councillor Myeni.

Outcomes:

- Identifying concrete strategies for South Africa to effectively engage in a rapidly shifting geopolitical order.

- Critically evaluated South Africa's role in the G20 presidency for the benefit of regional security, taking cognisance role with national interests.
- Assessing the comparative advantage on South Africa's G20 presidency as the only African country to represent the continent and proposing more opportunities especially for the Youth.
- Exploring the principles and practicalities of a non-aligned foreign policy amid shifting global power dynamics.

INTERGOVERNMENTAL RELATIONS SECTION

BENCHMARKING

Msunduzi Municipality

Benchmarking with Msunduzi focused on Integrated Development Planning (IDP) and City Development Strategies (CDS). The collaboration aimed to enhance local governance, communication with communities, and alignment of development plans with actual needs. Msunduzi's proximity to eThekwini and shared socio-economic challenges made it a valuable partner for comparative learning32.

Mangaung Municipality MPAC

The Municipal Public Accounts Committee (MPAC) from Mangaung engaged in benchmarking with eThekwini to strengthen oversight, transparency, and financial accountability. The exchange included sharing best practices in budget management, audit outcomes, and service delivery performance54.

Umhlathuze Municipality

Benchmarking with Umhlathuze focused on economic development, infrastructure planning, and corridor development. The municipalities share strategic links through the eThekwini-ILembe-Umhlathuze Corridor, promoting industrial growth, investment attraction, and regional integration. Umhlathuze's industrial zones and port infrastructure offer valuable insights for eThekwini's development strategies 67.

Port St Johns Municipality

Port St Johns engaged in benchmarking to explore coastal development strategies and socio-economic upliftment. The municipality is part of broader plans to develop a new coastal city between eThekwini and Buffalo City, enhancing regional connectivity and economic opportunities. The benchmarking also included performance reviews and development agency collaboration

DISTRICT DEVELOPMENT MODEL (DDM) – eThekwini Highlights

Coordination of Technical and Political Hubs

Since the launch of the DDM, eThekwini has effectively coordinated meetings across government spheres. These hubs facilitate collaboration between:

- National departments
- Provincial government
- Local government

The goal is to align planning, budgeting, and implementation for improved service delivery.

September 2022 Engagement – Catalytic Projects

A major milestone was achieved in September 2022 when eThekwini hosted a DDM engagement focused on:

- Unblocking challenges for key Catalytic Projects
- Sourcing funding for infrastructure development
- Strengthening partnerships with Infrastructure South Africa (ISA)

This engagement brought together multiple spheres of government to accelerate development and resolve bottlenecks.

Problem Buildings Initiative

EThekwini faces challenges with problem buildings—abandoned, underutilised, or unsafe structures. Through DDM engagements:

- The City collaborated with State-Owned Entities and other government departments to identify building owners.
- Plans were developed to revamp and repurpose these buildings for public benefit.

Signing of MOU and MOA with Department of Public Works

As a result of these engagements:

- A Memorandum of Understanding (MOU) and Memorandum of Agreement (MOA) were signed with the Department of Public Works (National and Provincial).
- The signing event took place in Durban on 6 November 2024, attended by Minister Dean Macpherson, MEC Martin Meyer, Mayor Cyril Xaba, and other dignitaries.

This formalised cooperation on infrastructure upgrades and building rehabilitation.

Purpose and Objectives:

Revitalisation of Problem Buildings:
The agreement aims to identify, repurpose, and redevelop underutilised or abandoned state-owned buildings in eThekwini, many of which have become hubs for crime or urban decay.

Unlocking Public Assets for Public Good:

Properties will be released for Requests for Proposals (RFPs), allowing private sector, state agencies, and non-profits to propose redevelopment plans that benefit communities.

Catalytic Urban Development:

The initiative supports economic growth, job creation, and urban renewal, aligning with the goals of the District Development Model (DDM).

Technical Task Team Formation:

A joint task team was formed to assess and catalogue problem buildings, including sites like the Police Barracks in Durban Waterfront and Excelsior Court in Berea, with plans for transformation into functional spaces.

Significance:

This is the first-of-its-kind agreement in South Africa, marking a major policy shift in how government assets are managed.

It reflects a new spirit of collaboration under the Government of National Unity, prioritising service delivery and community upliftment over bureaucratic silos.

AFRICA NEPAD AND MIDDLE EAST

Windhoek benchmarking visit in eThekwini

The City of Windhoek and eThekwini Municipality formalised their cooperation through a Memorandum of Understanding (MoU) approved in July 2023. The benchmarking visit focused on:

- Environmental management
- Sanitation
- Climate change
- Smart cities and ICT
- Tourism, heritage, and arts

This partnership builds on years of technical exchanges and aims to strengthen South-South cooperation and municipal service innovation.

Repatriation of Egyptian Mummy – Peten Amen

The Durban Natural Science Museum is repatriating the over 2,000-year-old Egyptian mummy of Peten-Amun, a High Priest, to Egypt. The mummy had been in Durban since the late 19th century.

Key points:

- Supported by the Department of Sport, Arts and Culture and the South African Heritage Resources Agency.
- Aims to address historical injustices and uphold ethical standards in cultural preservation.
- The repatriation is scheduled for the 2024/25 financial year and will be conducted in coordination with Egyptian authorities.

Junior Chamber International (JCI) Africa and Middle East Conference

Held in Durban from 21–24 May 2025, this conference brought together over 500 young leaders from across Africa and the Middle East.

Theme: “Cultivating Resilient and Innovative Leaders”

Key features:

- Workshops and training on leadership, entrepreneurship, and civic engagement
- Inspirational speakers and business networking
- Hosted at the Durban ICC and supported by local and international partners
- The event positioned Durban as a hub for youth leadership and global collaboration.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Fragmented coordination of intergovernmental relations	▪ Implementation and institutionalisation of DDM systems ▪ Conduct Policy reviews and develop SOPs
▪ Limited capacity	▪ Capacity building, knowledge and capabilities ▪ Benchmarking and best practice exercise
▪ Geopolitical Instability	▪ Continuously monitor global rends
▪ Non-conducive workstation	▪ Using of other municipal venues for guests

FUTURE FOCUS 2025/26

- Policy Development, Implementation and Monitoring
- Enhancing Directorate Capabilities Development
- Engaging on strategic Partnering and Network Development
- District Development Model (DDM) Implementation and Facilitation
- Knowledge Management systems
- Strategic Marketing & Communication – repositioning IGR internal and external
- Strengthening our administration and governance

2.6. COMMUNICATIONS UNIT

INTRODUCTION

The Marketing and Communications Directorate's mandate is to inform citizens and stakeholders about Municipal programmes, projects, policies, plans and decisions.

This is achieved through the following three programmes:

- Implementation of the Communication, Marketing Strategy and Policy.
- Maintaining existing communication tools.
- Strengthening relations with the media.

COMMUNICATION SUPPORT

During the 2024/25 financial year, the Directorate provided communication support including coverage to a total of **647** Municipal programmes/campaigns. The support included the development of communication plans to market the programmes, writing of news articles to disseminate information, production of communication materials, issuing of media releases, coordination of interviews for the principals and officials, radio slots to disseminate the information, advertisements were placed in mainstream and community media, and the creation of social media posts.

Some of the major programmes supported and communicated included:

- Daily public notices to inform residents of the interruption of water and electricity supply,
- Inner City Regeneration programme,
- Easter Safety Campaign,
- Festive Season Safety Campaign,
- Transport Month Campaign,
- Integrated Development Plan and Budget consultation hearings,
- Operation Good Hope,
- Annual Durban Business Tourism Awards,
- Africa's Travel Indaba 2025,
- Unannounced Site visit by City Manager to monitor and improve service delivery,
- HollywoodBets Durban July Experience,
- Spaza shops registration and enforcement campaign,
- Human Settlements relief for displaced flood victims,
- Disaster Weather Warnings, Mayor Xaba engaged Mpumalanga residents on electricity challenges,
- The Minister of Tourism Patricia de Lille leads beach clean-up campaign,
- Anti – Fraud and Corruption Campaign,
- Verulam Housing Project,
- Early Childhood Development programme,
- By-law enforcement operations,
- Unannounced Roadblocks,
- Daily Clean-Ups throughout the City,
- Africa Maritime Investment Indaba and Durban's Innovation Festival,
- City winning the war on problem buildings,

- Mayor Xaba launches summer clean-up campaign,
- Pets vaccination campaign,
- Mayor Xaba's 100 days in office report,
- Spaza shops registration blitz and Citywide compliance inspections,
- Annual Mayoral Matric Awards,
- Westown Square official opening and
- Beach water quality.

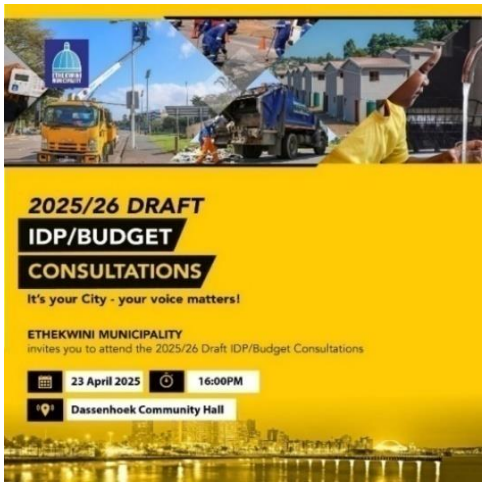




Figure 8 (a) and (b): Public Notices published

MUNICIPAL COMMUNICATION PLATFORMS

In the period under review, the Directorate managed and used the following communication platforms and products to share information on the Municipality's programmes.

Metro eZasegagasini newspaper

The Directorate published and distributed 24 editions of eZasegagasini Metro newspaper in isiZulu and English with a total print of 2.4 million copies. The eZasegagasini Metro is the official newspaper of the eThekwini Municipality, through which ratepayers and residents are kept informed about projects, programmes and activities of the eThekwini Municipality. The newspaper is also a platform to advertise vacancies, public notices and tenders. The newspaper is distributed through the various municipal and councillor's offices.

EThekwini Weekly Bulletin

The eThekwini Weekly Bulletin is an external newsletter tailor-made communication tool that enables the city to connect with its stakeholders and prospective partners. The Bulletin is an informative read that contains information on all the City's upcoming projects, events and decisions taken by Council committees. The Bulletin is published every Tuesday capturing the week's service delivery programme of action. Under the period under review 48 editions of the Bulletin were produced and disseminated to a database of over 4 000 recipients.

Workplace Staff Magazine

As part of the strategy to engage employees and foster a culture of brand ambassadorship, the Directorate is publishing the Workplace magazine. The magazine creates awareness and understanding among staff

on municipal programmes and policies. In the period under review, the Directorate produced **12** editions of The Workplace magazine. The magazine is distributed in the municipal offices and available on the staff intranet.

Municipal website – www.durban.gov.za

Radio Programme

Two-way communication underpins the Municipality's communication strategy and policy. To achieve this, the Directorate uses radio to engage with residents on service delivery programmes as well as conveying important information as part of a two-way communication between the Municipality and its communities.

In the period under review the Directorate procured weekly slots in the following radio stations: UKhozi FM, Gagasi FM, Vuma FM, East Coast Radion and community radio stations Vibe FM, Inanda FM, iZwilomzansi FM, ITheku FM, Highway FM, Durban Youth Radio and Intokozo FM.

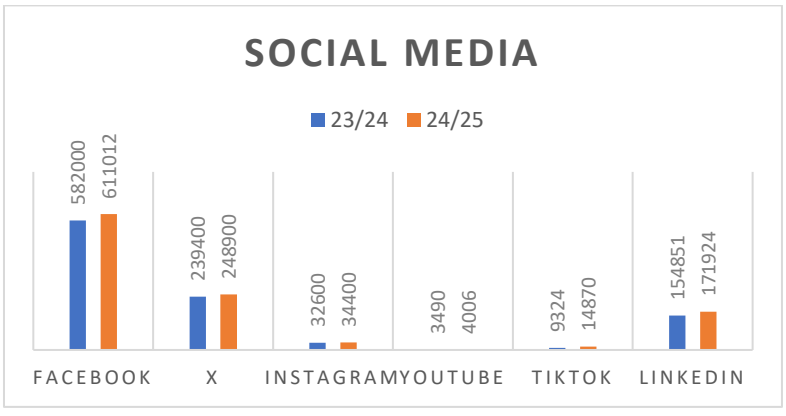


Figure 9 (a) – (d): eThekwini Municipality procured weekly slots in various radio stations

During the 2024/25 financial year, a total of 202 radio interviews were conducted on the radio breakfast slots on the following radio stations: Gagasi FM, Ukhozi FM, East Coast Radio and Gagasi FM.

SOCIAL MEDIA

Performance of social networks between 2023/24 and 2024/25 financial years



Graph 3: Performance of eThekwini Municipality's social networks between 2023/24 and 2024/25 financial years

The municipal social media platforms have shown a healthy performance during the period under review. The municipality manages Facebook, X (formerly known as Twitter), Instagram, YouTube, LinkedIn, TikTok and WhatsApp Channel. The directorate managed to secure services of a service provider to assist with

boosting content, resulting in the boosting of the Debt Relief programme on Facebook, which also increased the municipal followership on social networks. The directorate also subscribed to a social media management tool, Zoho, which helps greatly with social media management for scheduling, posting, generating analytics to monitor audience interactions, demographics and statistics. The directorate also introduced a new communication platform, the WhatsApp Channel.

Facebook: The City's Facebook account verified and has a following of 611 012, which is a significant increase from 582 000 reported by the end of the previous financial year.

X: X (formerly known as Twitter) has a following of 248 900, increasing from 239 400 recorded in the previous financial year. This City's X account is verified.

Instagram: The number of followers on the municipality's Instagram account has increased from 32 600 to 34 400. The City's Instagram account is verified.

YouTube: The number of YouTube subscribers is 4 006, increasing from 3 490 recorded in the previous financial year.

Tik Tok: During the period under review, eThekwini Municipality's Tik Tok account attracted has had 14 870 followers, a leap from 9 324 from the previous financial year.

LinkedIn: LinkedIn closed the year with 171 924 followers, moving from 154 851 followers from the previous financial year. The City's LinkedIn account is verified.

WhatsApp Channel: The channel had 653 followers. Figures from the previous financial year are not available as the channel was set up during the 2024/25 financial year.

STRENGTHENING RELATIONS WITH MEDIA

Media Stakeholder engagements were used to disseminate information to the members of the public.

During the period under review, the Directorate coordinated 11 post council media briefings to communicate and update the media and public about pertinent matters in the City. In addition, the Directorate coordinated 139 ad hoc media briefings to announce major decisions and developments in the City. These media briefings include media launches, site, visits to projects, inspections of storm damage and visit to flood victims.



Figure 10: eThekwini Municipality Mayor, Honourable Cllr Xaba

Press Statements

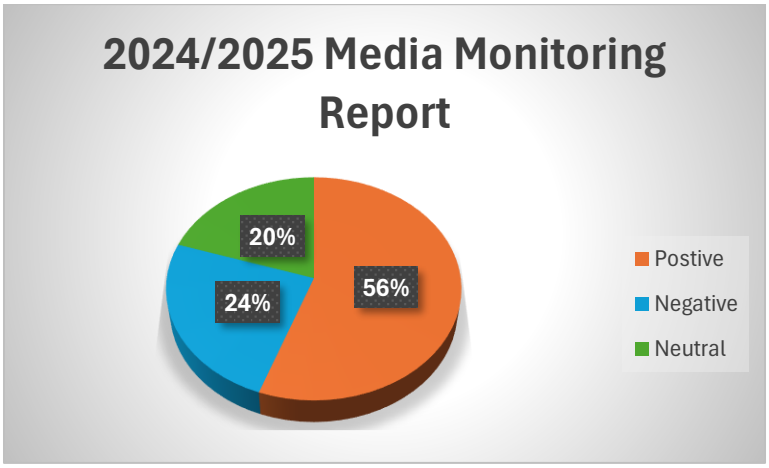
The department processed and responded to 1 009 media enquiries, ranging from requests for comments from journalists to requests for information on cases where complaints have gone to the media.

Press Releases: A collection of 533 press releases was issued to disseminate information to the public.

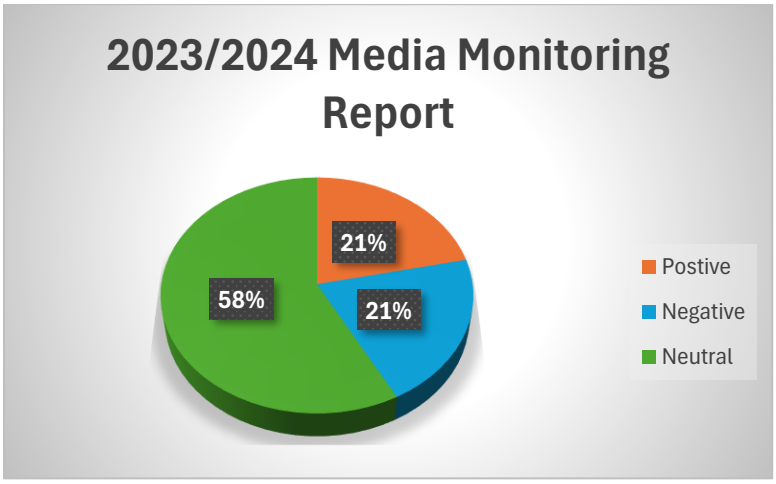
Media Monitoring

The purpose of the Media Monitoring Analysis Report which is compiled by the Marketing and Communications Directorate is to monitor and study the amount of coverage eThekwini Municipality has received in the media. The report stems from three Media Monitoring Report, namely the daily report which is issued out daily to City senior management. In the period between July 2024 to June 2025, eThekwini Municipality as per the statistics generated by the Media Monitoring Application received coverage over time. Most of the coverage was of a neutral tone however, there was more positive coverage than negative in this term.

Out of the total number of features received for the period indicated above, 4 354 were positive, 1 922 were negative and 1 565 were neutral items.



Graph 4: 2024/25 Media Monitoring Report – positive, negative and neutral



Graph 5: 2023/24 Media Monitoring Report – positive, negative and neutral

Media Monitoring

The graph above demonstrates the breakdown of the tone for the city coverage on media for the 2024/25 financial year. The media is a critical stakeholder and partner in ensuring timely and reliable information dissemination. The Directorate continues in its concerted efforts of maintaining and strengthening relations with the media.

Marketing and Communications Directorate scoops award at SALGA Communication Awards

The City's Marketing and Communications Directorate has been honoured with the Crisis Communication Award at the 8th SALGA National Communicators Forum Awards which were held in Jeffreys Bay, Eastern Cape on 10 February 2025. This award acknowledged the team's exceptional efforts in crisis communication, particularly during the devastating floods that damaged infrastructure and displaced thousands of residents.

2.7. ETHEKWINI MUNICIPALITY AUDIT AND RISK ASSURANCE SERVICES (EMARAS)

ETHEKWINI MUNICIPALITY AUDIT & RISK ASSURANCE SERVICES (EMARAS)

EMARAS OVERVIEW

EMARAS Vision

EMARAS aspires to be the Municipality's Centre of excellence and leader in governance, risk, and control – strengthening service delivery and contributing to the well-being of citizens.

EMARAS Mission

Our mission is to enhance and protect organisational value by providing effective risk management advisory, independent and objective assurance, and forward-looking advisory services. We promote accountability, quality service delivery, and continuous improvement across the Municipality.

CORE SERVICES

- **Internal Auditing:** Independent assurance and advisory services that strengthen governance, risk management, and control processes to improve operations and support organisational objectives.
- **Enterprise Risk Management (ERM):** Provides risk advisory and Business Continuity Management (BCM) support, embedding risk awareness across the Municipality and its entities.

Internal Audit

Internal Audit subscribes to the **Global Internal Audit Standards (GIAS)**, which guide professional internal auditing worldwide. These standards provide a benchmark for quality, ensuring that EMARAS delivers independent, objective, and value-adding services in line with global best practice.

Enterprise Risk Management (ERM)

ERM assists management in identifying and responding to risks that could affect efficient and economical service delivery. It supports informed decision-making, identifies opportunities to enhance performance, and coordinates with other assurance providers to implement a Combined Assurance approach.

Business Continuity Management (BCM)

BCM ensures resilience by preparing the Municipality to recover, resume, and restore operations following disruptions. This is aligned with international best practices, particularly ISO 22301.

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Delivering EMARAS Mandate

- EMARAS mandate was clear: to deliver value through the execution of our approved audit plan and to advance assurance and advisory practices in line with evolving standards.
- EMARAS long-anticipated Quality Assurance Review (QAR), conducted by a wholly owned subsidiary of the IIA, was successfully completed. We are proud to confirm that EMARAS passed the QAR—a major milestone affirming our technical competence and maturity.
- In response to the new Global Internal Audit Standards (effective 9 January 2025), we updated all key policies, procedures, and methodology documents to ensure alignment and readiness.
- Most importantly, the Internal Audit Unit successfully completed its 2024/25 Annual Plan, delivering on its commitment to provide risk-based, objective assurance and insights across the organisation.

People, Growth & Recognition

- A proud moment for the EMARAS unit was the secondment of one of our Deputy Heads as Acting Chief Operations Officer (COO), reflecting the leadership bench strength within EMARAS.
- Several colleagues achieved academic milestones and earned professional certifications, with many supported through our internal sponsorship programme – Assisted education program.
- A detailed and impactful Audit Report Writing Workshop was held, further strengthening our ability to communicate findings clearly, concisely, and credibly.

Elevating Risk Management: ERM & BCM Achievements

In support of the Municipality's strategic objectives, the Enterprise Risk Management (ERM) and Business Continuity Management (BCM) Units made critical strides in embedding a culture of accountability, resilience, and proactive risk management across the City and its entities:

- The ERM Framework and BCM Framework were reviewed, updated, and formally approved, providing a robust foundation for institutional risk governance and continuity practices.
- The long-vacant positions of Senior Manager: ERM and Senior Manager: BCM were successfully filled, significantly strengthening strategic leadership capacity in both functions.
- The IRMC was re-established, reactivating oversight structures essential for effective risk management.
- Despite limited resources, both the ERM and BCM Units achieved their annual plans, demonstrating resilience, commitment, and innovation in execution.
- Risk workshops and support engagements were conducted across City Clusters and entities, supporting the finalisation of updated strategic and operational risk registers aligned to 2024/25 priorities.
- Collaboration between ERM, Internal Audit, and Clusters (including Entities) strengthened the alignment between key risk areas and the three-year rolling internal audit plan.

Visibility, Governance & Awareness

Internal Audit and Business Continuity Awareness Month was a highlight of the year, marked by high-impact initiatives:

- We invested in educating our clients about who we are, what we do, and what we are not, through a creative and informative Myth Busters series.
- A highly impactful BCM Awareness Month was delivered, building staff knowledge and elevating continuity preparedness across the Municipality.

Health, Wellness & Inclusion

- EMARAS Admin Team led the coordination of a meaningful Wellness Session. It provided an important space for the team to pause, reconnect, and recharge.
- EMARAS also celebrated Men's Day with dignity and purpose—promoting dialogue, team building, and inclusion.

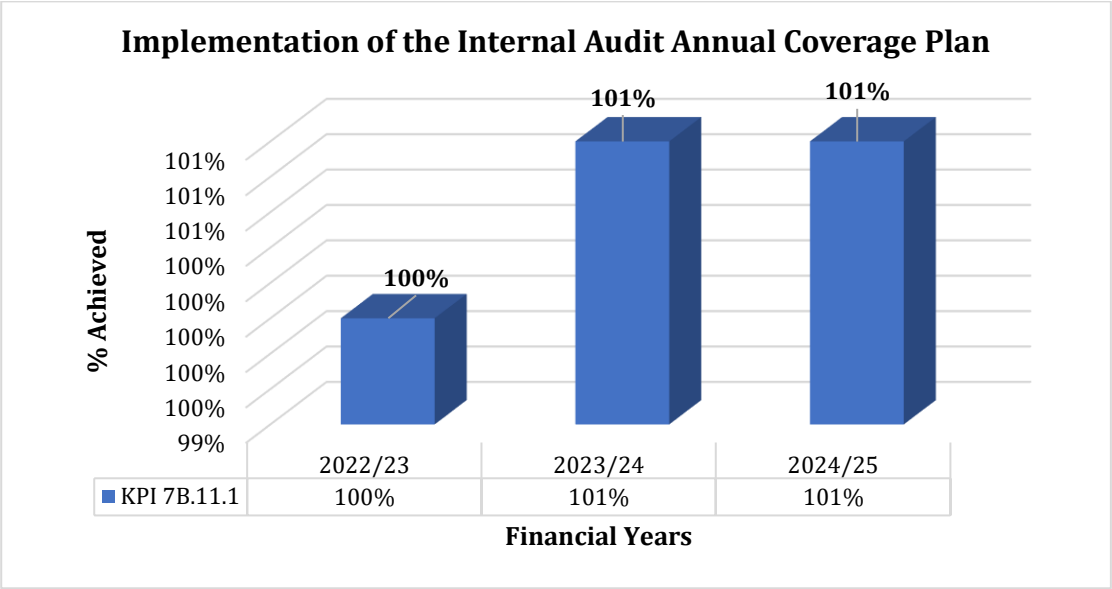
KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Delays implementation of Audit recommendations.	▪ Increase resources allocated by the unit to track audit findings
▪ Delays implementation of an approved combined assurance framework	▪ Initiate a review of the Combined Assurance Terms of Reference for the Integrated Risk Committee to ensure that combined assurance oversight is formally included as part of EMARAS mandate.
▪ Filling the complement and enhancing some specialised skills within the EMARAS Unit	▪ Recruitment process to fill vacant positions in progress.
▪ Inefficient Use of Technology in Working Papers and Limited Data Analytics Capability Across Internal Audit Staff	▪ Acquire the automation audit tool which will improve audit efficiencies

2024/25 PERFORMANCE HIGHLIGHTS: INTERNAL AUDIT & ENTERPRISE RISK MANAGEMENT (INCLUDING BUSINESS CONTINUITY MANAGEMENT)

Internal Audit

Despite challenges, the Unit achieved all three performance indicators for the year, reflecting strong delivery and quality assurance as reflected on the graph below:



Graph 6: Annual Audit Coverage Plan

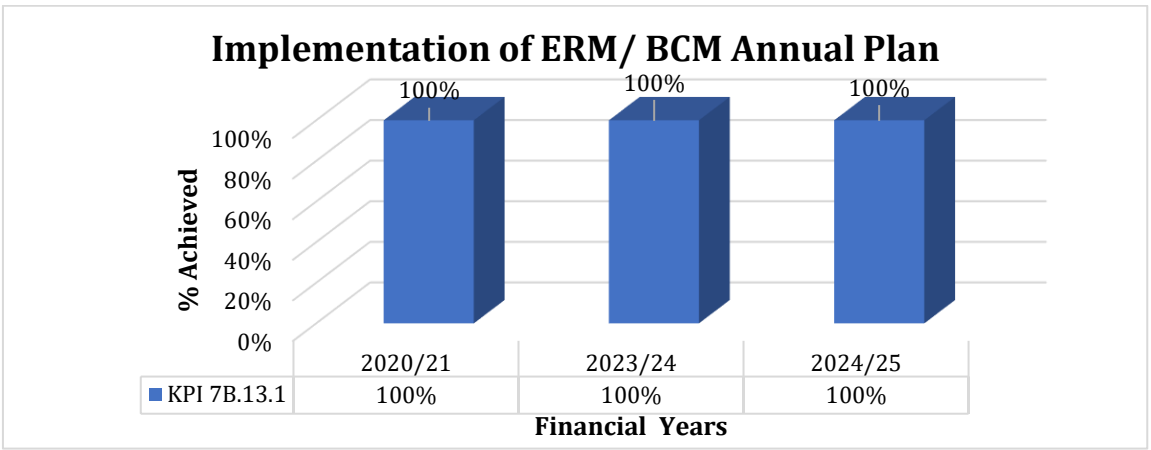
Internal Audit exceeded implementation of the annual plan with 101% delivery in 2024/25, following 101% in 2023/24 and 100% in 2022/23.

- **S**takeholder Satisfaction: Target levels consistently achieved for the past three years, confirming the quality of assurance and advisory services.
- Audit Recommendations Monitoring: Achieved 100% completion of planned activities for three consecutive years through the continuous audit log process.

Enterprise Risk Management (ERM) & Business Continuity Management (BCM)

ERM/BCM also achieved all its performance indicators, underscoring resilience and value delivery:

- **Annual Plan Delivery:** Achieved **100% implementation of ERM & BCM plans** for the third consecutive year as reflected on the graph below:



Graph 7: Enterprise Risk Management (ERM) & Business Continuity Management (BCM)

- **Risk Communication:** Submitted **108 quarterly risk reports** to the Audit and Risk Committee, compared to 114 in 2023/24, ensuring continuous oversight of emerging and materialised risks.
- **Strategic Risk Assessments:** Completed **2 annual strategic risk assessments** in 2024/25 (vs. 3 in 2023/24), supporting management in identifying and managing key risks to organisational objectives.

SUCCESSES AND AWARDS RECEIVED

EMARAS was honoured with the prestigious Chief Financial Officer (CFO) Award for Exceptional Performance, recognising its significant contribution to strengthening financial governance, providing strategic assurance, and sustaining value for eThekwini Municipality. The award was formally presented by the CFO to the Chief Audit Executive (CAE). This recognition highlights EMARAS's commitment to excellence and its role as a trusted partner in enhancing accountability and governance across the Municipality.



Figure 11: Prestigious Awards

Governance Seminar - Internal Audit Awareness Month

During Internal Audit Awareness Month, EMARAS hosted a well-attended Governance Seminar, which was graced by the Mayor and the City Manager. The event provided a platform to highlight the value of internal audit in supporting transparency, accountability, and sound governance across the Municipality. It reaffirmed EMARAS's critical role as a trusted advisor, strengthening collaboration between the audit function, leadership, and stakeholders in driving effective governance practices.



Figure 12 (a)and (b): EMARAS Seminar

EMARAS Strategy Review

The EMARAS Strategy, encompassing Internal Audit, Risk Management, and Business Continuity, was reviewed and refreshed during the year to promote a more agile, integrated, and value-driven approach. This update ensures that EMARAS continues to align with the evolving needs of the Municipality, strengthens its ability to provide insightful assurance and advisory services, and supports sustainable governance and risk practices across all entities.



Figure 13: EMARAS Team

Mandela Day Community Service

On Mandela Day, EMARAS visited the Mpumalanga Day Care Centre (refer to the figures below to dedicate time and effort to community service. The initiative reflected our commitment to the values of accountability, compassion, and ethical service that we promote through our audits. By giving back, staff honoured Nelson Mandela's legacy and demonstrated that good governance extends beyond organisational boundaries into the lives of the communities we serve. The impact of this outreach was evident in the gratitude expressed by beneficiaries, including a message that read: *"Thank you for your kindness. "Sometimes it takes only one act of kindness and caring to change a person's life" Jackie Chan."* This heartfelt feedback serves as a reminder that even the smallest gestures can create lasting change, and that EMARAS's role is not only about assurance but also about contributing positively to society.





Figure 14 (a) and (b): Nelson Mandela Day

FUTURE FOCUS: 2025/26

- **Annual Audit Plan:** The 2025/26 Annual Audit Plan has been finalised and approved, setting the stage for another year of risk-focused, value-adding assurance and advisory services.
- **Audit Management Tool:** We remain committed to acquiring a new audit management tool to enhance efficiency and streamline audit processes.
- **Risk Culture Enhancement:** We will continue to strengthen the risk culture through targeted training for ERM and BCM champions and by reinforcing robust risk governance structures
- **Risk Management Maturity:** Focus will be placed on assessing cluster-level risk maturity and implementing improvement plans to advance the Municipality's overall risk management maturity.
- **Staffing and Resourcing:** EMARAS is committed to adequately resourcing staff to meet the evolving needs of the City and its entities.
- **Organisational Structure:** Implementation of a fit-for-purpose organisational structure will be advanced by reviewing and reconfiguring the remit organogram to ensure roles are optimally aligned.
- **Support for Clean Audit:** EMARAS will continue to support municipal management at all levels, fostering an environment conducive to achieving a clean audit outcome.

2.8. CITY INTEGRITY AND INVESTIGATIONS UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The CIIU held the following Fraud Prevention programmes:

- Annual Fraud Seminars – 14 November 2024
- International Women day held at Moses Mabhida on 10/03/2025
- Anti-fraud and corruption trainings to internal and external stakeholders – 187 outreach programmes held.

PERFORMANCE TRENDS FOR THE PAST THREE YEARS

Table 11: CIIU performance trends: 2022/23 – 2024/25

DESCRIPTION	2022/23	2023/ 24	2024/25
Service delivery cases investigated	248	226	597
Fraud and corruption cases investigated	270	296	287
Infrastructure theft cases investigated	279	203	273
Criminal cases registered with the law enforcement agencies	22	23	25
Anti-fraud and corruption programmes undertaken	68 Internal communication activities 155 External communication activities	76 Internal communication activities 144 External communication activities	97 Internal communication activities 90 External communication activities

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Insufficient understanding of the Unit's mandate by some stakeholders	▪ Stakeholder engagements with critical role players to gain support e.g. line managements, Labour, EXCO and oversight committees.
▪ Lack of office accommodation.	▪ The process of sourcing a suitable office accommodation is underway.
▪ Usage of excel program instead of case management system	▪ The unit is in the process of procuring CMS

FRAUD AWARENESS CAMPAIGN



Figure 15 : CIIU official addressing the informal traders at Warwick Hall on ethics and fraud awareness

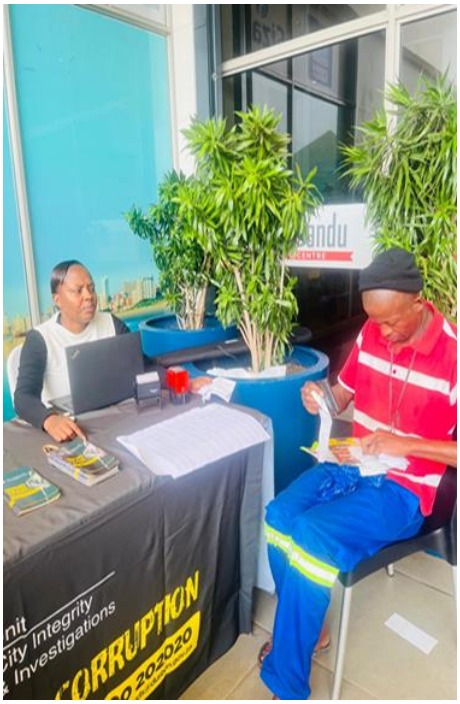


Figure 16: CIIU official conducting awareness to Kwa-Mnyandu Mall shoppers



Figure 17: CIIU official conducting awareness campaign Country Club



Figure 16: CIIU official conducting awareness campaign at the North Beach







Figure 17(a-c): CIIU hosted the Fraud Awareness seminar at Durban ICC on 14/11/2024



Figure 18: CIIU official at the joint Blitz with Sizakala official at Makhutha



Figure 19:CIIU marketing its services using a static Billboard at Jeff Taylor Cresent, Stamford Hill

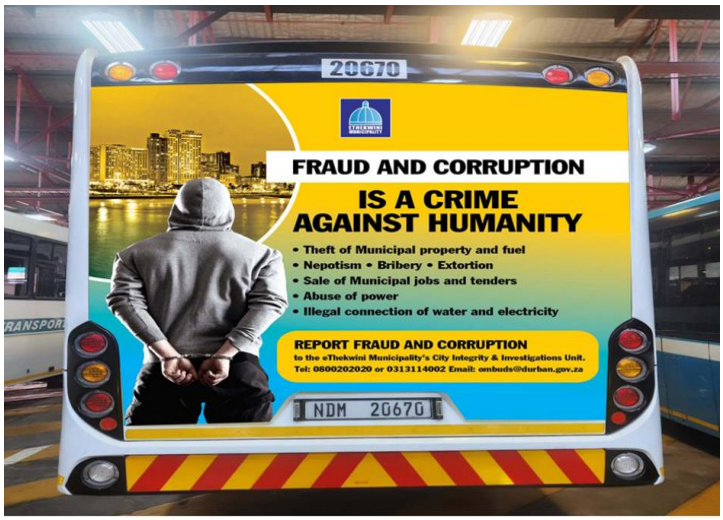


Figure 20: CIIU spread Anti- fraud and corruption message using Municipal buses

FUTURE FOCUS: 2025/26

▪ Investigation of fraud and corruption cases	▪ 420 fraud and corruption cases to be investigated.
▪ Resolution of service delivery cases	▪ Within 4 months of receipt of complaint.
▪ Improved service delivery - ▪ Improve turnaround time of finalisation of both service delivery complaints and fraud & corruption cases	▪ Intend to reduce Backlog by 100% on service delivery cases and Fraud and corruption cases
▪ Education and training of staff, councillors and external stakeholders on ethics and whistleblowing mechanism.	▪ 80 sessions – create awareness on internal staff ▪ 80 sessions- communicating with external stakeholders
▪ Implementing an impact barometer	▪ This is for gauging if the Fraud prevention initiatives are yielding positive results.
▪ Improve ethics management system within the Municipality	▪ This will mitigate the impact of scourge of fraud and corruption within the Municipality

2.9. OFFICE OF STRATEGY MANAGEMENT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

- Rollout of the City Infrastructure Delivery Management System (CIDMS) toolkit Ed2 which includes resilience as a key pillar in infrastructure planning & training.

- Commencing with the rollout of the organisational Enterprise Resource Planning (ERP) system for city wide asset management improvement, advancement of organisational strategic, managerial and operational decision making and planning through the implementation of the Oracle JDE E1 Capital Asset Management System (JDE E1 CAMS). The project is run jointly by the offices of Chief Strategy Officer (CSO), Chief Information Officer (CIO) and Chief Financial Officer (CFO).

- Completion of the pilot version of the Digital Twin for three areas within the municipality. The project team is currently processing LiDAR and high-resolution imagery for the entire municipal area—laying the foundation for future spatial integration and advanced planning tools.

- Completion of the draft data strategy to advance insight driven decision making. Completion of the Council resolution system (at no additional cost) as a use case of the data strategy to enable more effective/ efficient tracking of resolutions and identification of contradicting decisions. Currently undertaking additional use cases related to the data strategy.

- Enhanced the eThekwini Strategic Hub. The Human Resources Dashboard and State of Safety Dashboard were fully updated to provide timely insights on workforce planning and safety interventions. In addition, a new Independent Electoral Commission (IEC) Dashboard was developed to support electoral planning and engagement. Further updates are underway for the Councillor App, Accident Dashboard, and Catalytic Projects Dashboard, to improve access to ward-level data, monitor incident trends, and track strategic infrastructure investments, respectively.
- In partnership with the Climate Change Department, a Climate Change Portal was developed. This platform will consolidate climate-related data, tools, and resources to support the municipality's resilience planning, risk assessment, and adaptation strategies.

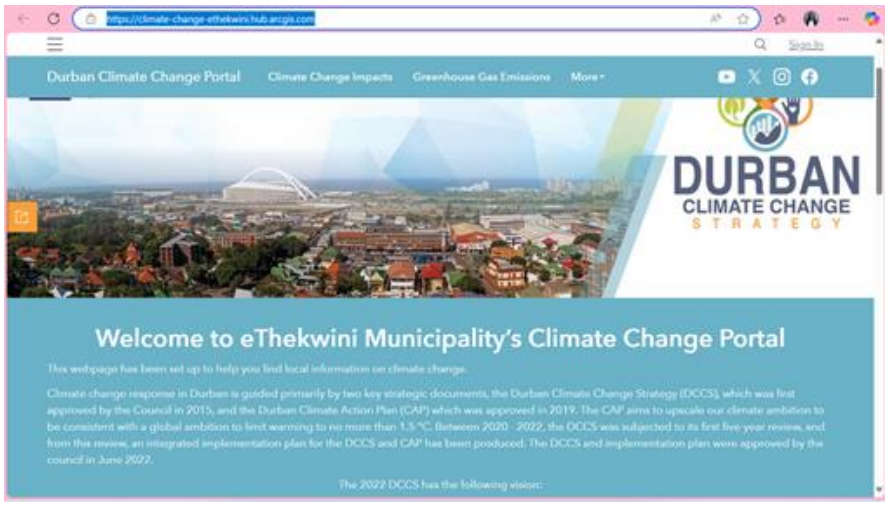


Figure 21: Climate Change Portal landing page 1

- Review of the One Plan to embrace Census 2022 outcomes.

- Completion of the Sustainable Development Goals (SDG) Voluntary local review (VLR) 2024 and VLR 2025; completion and publication of the trilateral baseline report on selected SDG indicators in Durban, Bremen and Windhoek.

- Innovative SDG initiatives to raise awareness – publication of the SDG comic book, development of SDG murals and videos.

- Presentation and publication of the results of the 2023/24 Quality of Life survey.

- Resolved to collaborate with all stakeholders to advance a partnering approach e.g. the Peoples Plan. There is continuous improvement being seen.

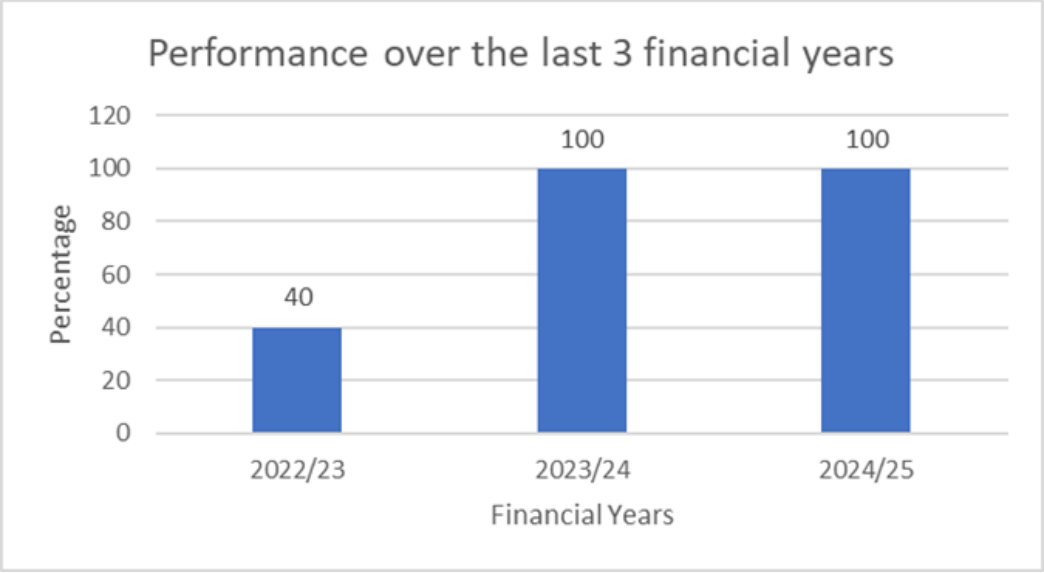
- Advancing an all of government partnering framework under the Presidential eThekwini Working Group (PeWG).

- Leading PeWG in all workstreams – the Strategy office is the coordinator.

- Engaging stakeholders for successful sustainability of the District Development Model (DDM) - clusters are functional and the team is engaging government in support of priority programmes. Amongst these are the catalytic programmes and lessons learned exercise with the Department of Cooperative Governance and Traditional Affairs (COGTA).

- Coordinated input into the white paper on local government review 2026 on the future outlook of local governance and engaged stakeholders within the municipality. The Deputy Minister received a well-made submission.

PERFORMANCE TRENDS



Graph 8: Office of Strategic Management 3-year performance trend

In the 2023/24 financial year, the overall achievement was 40%. This was due to reporting challenges which were subsequently resolved. As indicated in the graph above, once the reporting challenges were dealt with, the overall achievement for the next 2 financial years was at 100%.

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Loss of critical personnel in the Resilience office through resignation and retirement.	▪ Recruitment; allocating some critical tasks to alternative personnel
▪ Poor adoption of infrastructure Asset Management practices and slow transition to city wide systematic approaches to decision making and planning i.e. continuation of silo mentality thinking	▪ Roll out of the Asset Management Improvement Plan (AMIP) Steering Committee (SC), chaired by the CSO, to provide oversight and city-wide direction to improve infrastructure planning, decision making and Operations and Maintenance. The objective of the AMIP SC is to achieve Asset Management ISO 55000 Accreditation for the City by 2028.
▪ Resilience issues have not been adequately considered and included in planning and operations.	▪ Advancing the United Nations (UN) Habitat Rise-up project to embed resilience at community level
▪ Institutionalising the Integrated Development Plan (IDP) through unit-based representatives has not yielded the desired results	▪ Reviving IDP technical forum; commenced development of a strategy to regionalise IDP
▪ No organisation wide/ full implementation of DDM	▪ Advanced the need for the DDM. ▪ Commenced development of a strategy to regionalise IDP, as part of the DDM. ▪ Consultation with stakeholders to advance community involvement e.g. The Peoples plan
▪ Statistics South Africa (Stats SA) has not released ward-based profiles based on Census 2022	▪ Putting pressure on Stats SA to release statistics

SUCCESSES AND AWARDS RECEIVED

The eThekwini Municipality was awarded level 3 status in the Municipal Innovation Maturity Index (MIMI) at the Municipal Innovation Recognition Awards in June 2025. Only 11 municipalities country-wide achieved this level, with only one municipality in the country being scored at a higher level. In addition, eThekwini municipality received a special recognition award for submitting 8 projects in the most innovative project category, with 2 of these awards being undertaken through the Strategy Office.



Figure 22: MIRA awards ceremony

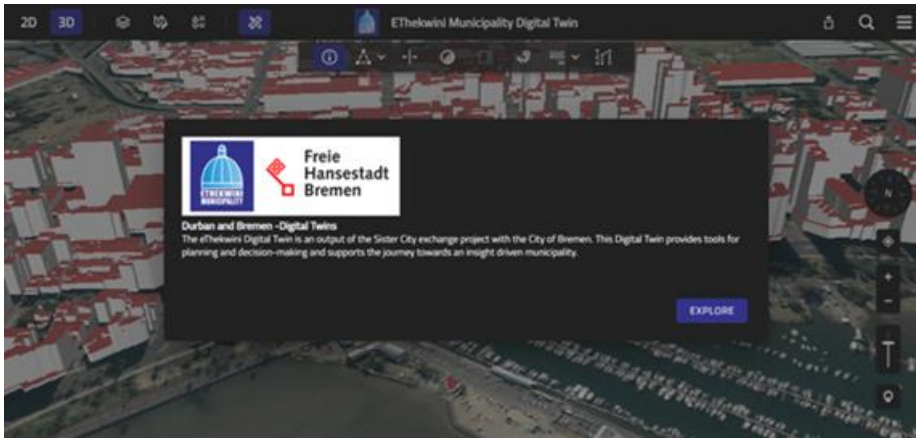


Figure 23: The eThekwini Municipality Digital Twin

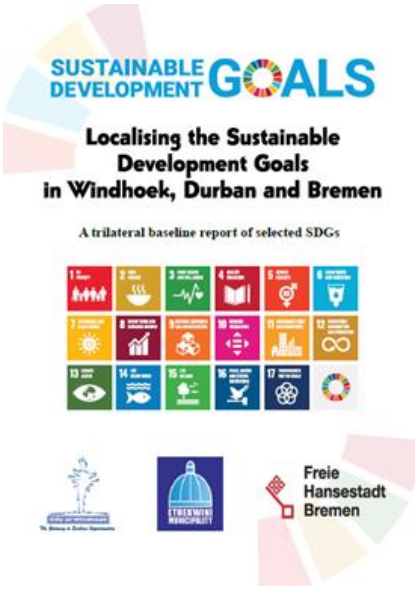


Figure 24: Sustainable Development Goals (SDGs)

The SDG trilateral baseline report on selected SDG indicators was completed in October 2024, in partnership with the cities of Windhoek and Bremen.





Figure 25 (a) – (c): Examples of the SDG murals completed in the year.

These murals above relate to SDG 8 and SDG 17.

FUTURE FOCUS: 2025/26

- To support eThekwini Municipality's commitment to transparent governance and efficient policy implementation, the Research and Policy Advocacy (RAPA) department has initiated the development of a centralised digital Policy Dashboard. This strategic initiative aims to streamline and enhance the municipal policy development process by introducing a platform that enables real-time updates, stakeholder engagement, and transparent tracking of policy progress. Currently in Phase 1, the project is focused on finalising the Business Requirement Specification in collaboration with key stakeholders. This foundational step ensures that the dashboard will be tailored to meet operational needs and support consistent, effective, and accountable policy formulation across the municipality.
- As part of the Presidential working group, the partnering framework will be completed, to guide the way partnerships should function.
- The 2025/26 financial year will also be marked by accelerated effort in embedding a baseline across the city Asset Management system (people, processes, data, hardware, software, etc.) that drives a systematic approach to infrastructure decision making and planning, spatial transformation, economic growth and service delivery within the city.
- Enhancing relationships with municipal stakeholders to strengthen the DDM and the IDP.
- The processes for institutionalising the IDP will be reviewed to enhance input into the IDP.
- Acceleration of efforts to include resilience into planning and implementation of municipal initiatives.

CHAPTER THREE: SERVICE DELIVERY PERFORMANCE

3.1 ANNUAL PERFORMANCE REPORT (APR) 2024/25

Annual Performance Report (APR) 2024/25

1. Executive Summary

The eThekwini Metropolitan Municipality presents its Annual Performance Report for the 2024/2025 financial year. This report highlights the key achievements, financial performance, and strategic initiatives undertaken over the past year. Our focus has been on enhancing service delivery, promoting community well-being, and ensuring sustainable growth in our city.

2. Municipal Overview

2.1. Introduction

EThekwini Municipality is a vibrant metropolitan area with a population of approximately 3.2 million. EThekwini Municipality is a port city and serves as a hub for economic activity, cultural exchange, and public services.

2.2. Organisational Structure

The municipality is led by Mayor Cyril Xaba and the City Manager Mr Thompson Bongumusa Mbhele, with a diverse team of Clusters Deputy City Managers and Heads of Units overseeing various sectors including trading services, human settlements, economic development, and community and emergency services amongst others.

2.3 Legislative Mandate

Various pieces of legislation emphasise that the Annual Performance report must form part of the Municipality's Annual Report. These include:

The MSA 32 of 2000, Section 46(1) states that "a Municipality must prepare for each financial year a performance report reflecting the performance of a Municipality; the following components are to be reflected:

- The performance of the municipality and each external service provider during that financial year.
- A comparison of the performance with targets set for and performances in the previous financial year and
- Measures are taken to improve performance.

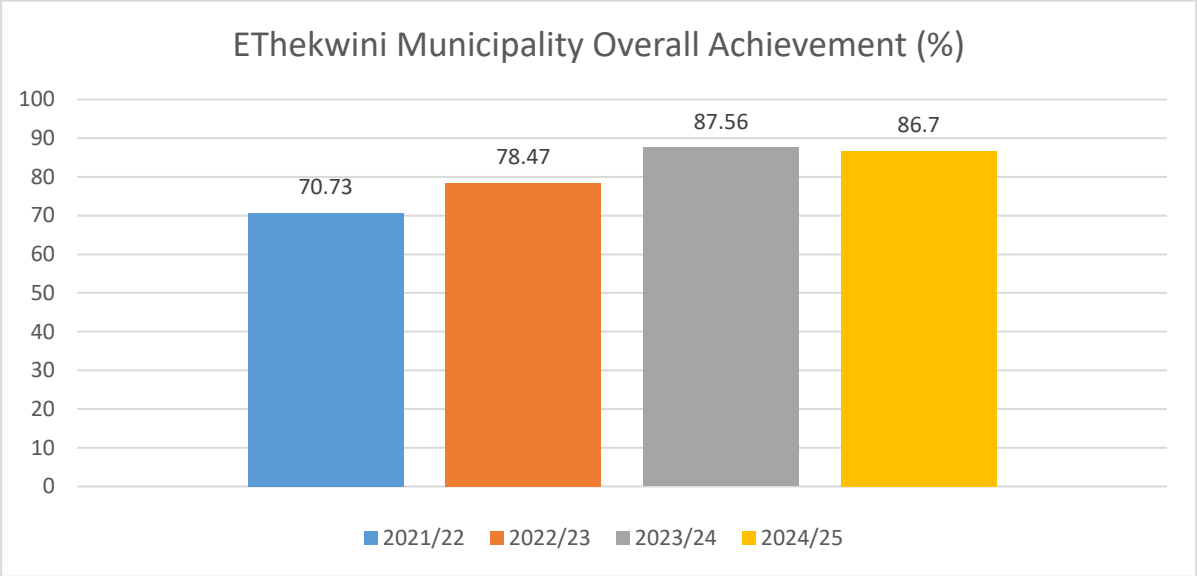
Section 121 of MFMA 56 of 2003 which provides that "every Municipality and Municipal entity must prepare an Annual Report in accordance with Chapter 12 of the MFMA. Section 121 Subsection (3)(c) of MFMA 56 of 2003 states that "the Annual Report of a Municipality must include an Annual Performance Report (APR) of the Municipality prepared by the Municipality in terms of section 46 of the Municipal Systems Act 32 of 2000".

This report presents the performance of eThekwini Municipality as planned in the Integrated Development Plan (IDP) which is the City's five-year strategic plan. The IDP is implemented through the City's implementation plan which is the Service Delivery and Budget Implementation Plan (SDBIP) guided by the City's eight-point plan. These KPAs are used in the local government space to assess the overall municipal status as an organ of the state.

3. Summary of the City's Performance

Whilst highly challenged with natural disasters and budgetary constraints, there is an improvement in the city's overall achievement rate over the year even though the performance for the city has decreased from 87.56% for 2023/24 financial year to 86.7% for 2024/25 financial year.

The upward trend reflected below augers well for the Municipality, given the constraints which will be reflected on in the report.



Graph 9: City's overall performance

3.1 Performance and Supporting Information

This section shows a detailed performance of the municipality for the 2024/25 financial year. The performance reporting of the municipality is undertaken in line with the six national KPA's as stipulated in the Municipal Systems Act (MSA) Section 46. The act requires a reflection of a financial year trend in comparison with the previous financial years. The annual performance report will also show the measures taken to improve performance portrayed in the SDBIP attached as an appendix and further provide detailed reporting of the performance of the 8-point plans.

			Results for 2023/24				Results for 2024/25			
Plan No.	Plan Owner	Plan Name	No. of Key Performance Indicators	☺	☹	Achievement Rate	No. of Key Performance Indicators	☺	☹	Achievement Rate
Plan 1	Lihle Phewa	Develop and Sustain our Spatial, Natural and Built Environment	15	15	0	100%	16	16	0	100%
Plan 2	Lihle Phewa	Developing a Prosperous, Diverse Economy and Employment Creation	17	17	0	100%	20	15	5	75.00%
Plan 3A	Ednick Msweli	Creating a Quality Living Environment	25	21	4	84.00%	26	20	6	76.92%
Plan 3B	Ednick Msweli	Creating a Quality Living Environment	25	22	3	88.00%	26	25	1	96.15%
Plan 3C	Bongumusa Zondo	Creating a Quality Living Environment	6	6	0	100%	3	3	0	100%
Plan 4A	Dr Vusi Mazibuko	Fostering a Socially Equitable Environment	9	4	5	44.44%	7	6	1	85.71%
Plan 4B	Dr Vusi Mazibuko	Fostering a Socially Equitable Environment	20	17	3	88.00%	16	15	1	93.75%
Plan 5	Kim Makhathini	Creating a Platform for Growth, Empowerment and Skills Development	25	22	3	88.00%	32	29	3	90.63%
Plan 6A	Dr Vusi Mazibuko	Embracing our Cultural Diversity, Arts & Heritage	6	6	0	100%	7	7	0	100%
Plan 6B	Dr Vusi Mazibuko	Stadia Facilities Unit	2	2	0	100%	3	3	0	100%

Plan 6C	Dr Vusi Mazibuko	Agro-Ecology	1	1	0	100%	1	1	0	100%
Plan 7A	Sipho Cele	Good Governance and Responsive Local Government	12	11	1	91.67%	15	10	5	66.67%
Plan 7B	Bongumusa Mbhele	Good Governance and Responsive Local Government	4	4	0	100%	4	4	0	100%
Plan 7C	Malusi Mhlongo	Good Governance and Responsive Local Government	2	2	0	100%	3	3	0	100%
Plan 8	Dr Sandile Mnguni	Financially Accountable and Sustainable City	40	33	7	82.50%	39	31	8	79.49%
Overall achievement rate (%)			**209**	**183**	**26**	**87.56%**	**225**	**195**	**30**	**86.70%**
Entity: **International Convention Centre (ICC)**			17	17	0	100%	18	17	1	94.44%
Entity: **Durban Marine Theme Park (UShaka Marine)**			22	16	6	72.73%	23	18	5	78.26%

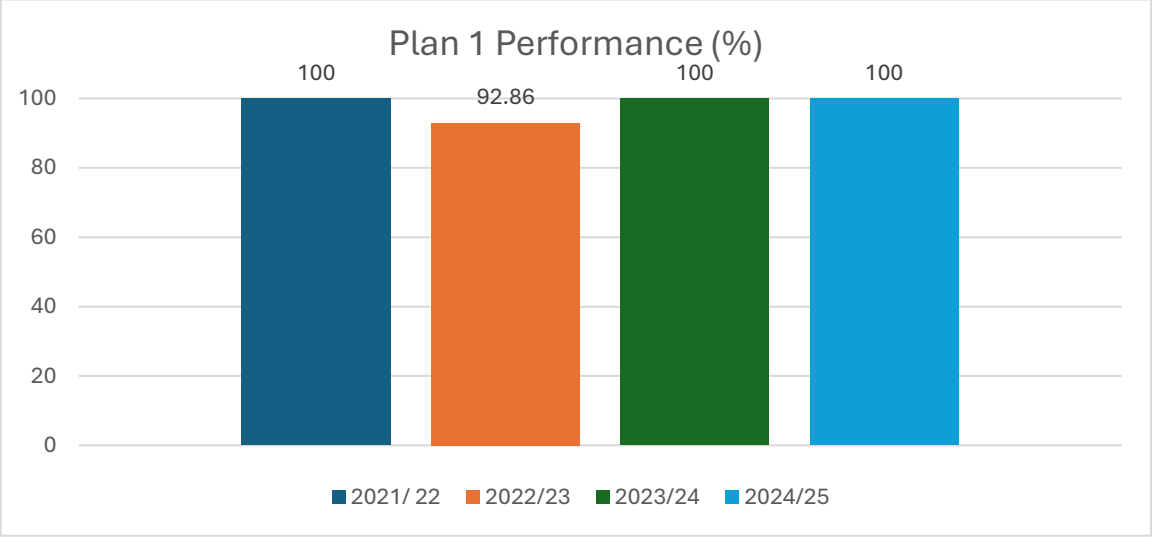
3.2 Performance Per Plan

Below is the Performance of the City on Key Performance Areas (KPAs) as listed on SDBIP. This part of the section will show the plan's performance achievements for the 2024/25 financial year in comparison with previous financial years.

Plan 1: Develop and Sustain our Spatial, Natural, and Built Environment

This plan has been achieving 100% year on year, and for the current financial year this plan has achieved 100%.

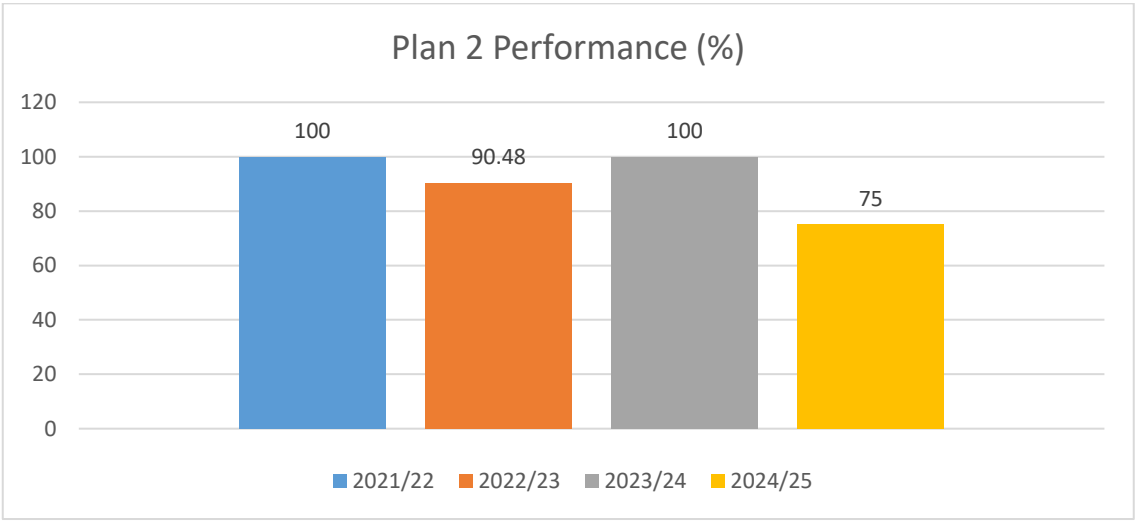
Below is the comparison of Plan 1 performance for five financial years.



Graph 10: Plan 1 overall performance

Plan 2 - Developing a Prosperous, Diverse Economy and Employment Creation

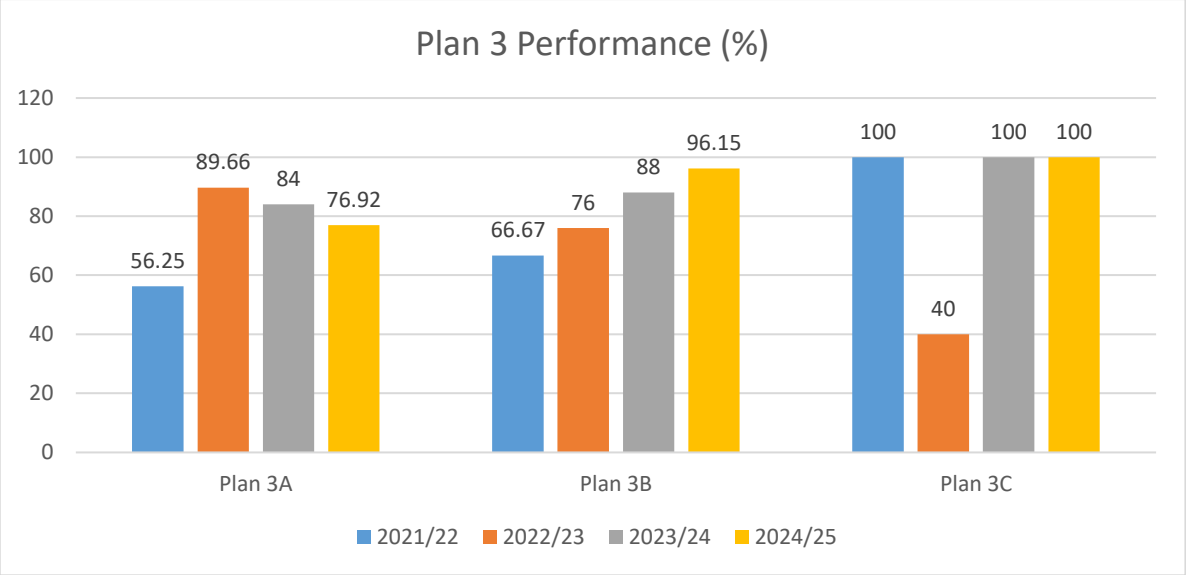
The Local Economic Development key performance area falls under Plan 2 of the City's eight-point plan. The graphs below depict how this plan has performed over four years and for the current financial year the plan achieved 75%.



Graph 11: Plan 2 overall performance

Plan 3: Creating a Quality Living Environment

Basic Service Delivery is reflected in Plan 3 which is separated as Plan 3A, 3B and 3C on the SDBIP. Plan 3A is the Trading Services Cluster consisting of Water & Sanitation, Electricity and Cleansing and Solid Waste whilst Plan 3B is focused on Human Settlements, Engineering, and the eThekwini Transport Authority (ETA). Plan 3C deals with the built environment and infrastructure asset management. Overall achievement for plan 3 is as below:



Graph 12: Plan 3 overall performance

Although basic service delivery was provided by the city to its citizens, there is still space for improvement, below are the challenges which have been identified to have prevented the municipality from achieving its planned targets during the 2024/25 financial year:

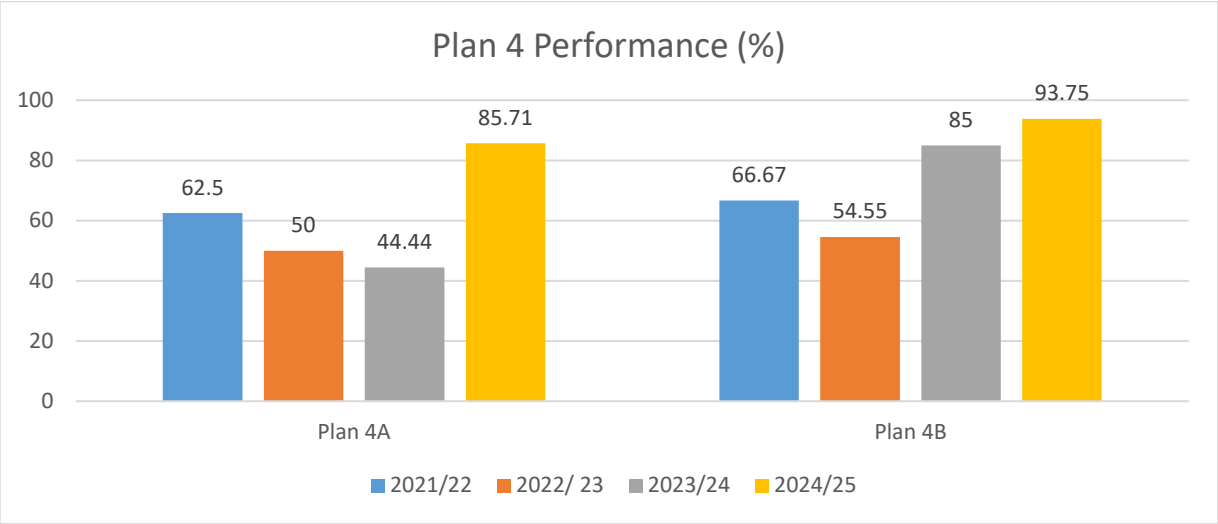
Due to maintenance and infrastructure issues i.e. poor functioning sanitation network, there is insufficient wastewater reaching the treatment works and is being lost through leaks and/ or non-functioning pump stations.

Installations of the alternative sanitation was not completed as planned and this was carried over to the next financial year.

Implementation of transport plan had numerous factors which resulted in a non-achievement, these included unknown water main supply was encountered on site, pending appointment of contractor to complete works, delayed site establishment and design variation due to geotechnical conditions on site.

Plan 4: Fostering a Socially Equitable Environment

Plan 4 is divided into two on the SDBIP which is plan 4A and 4B. Both Plan 4A and B belong to Community and Emergency Services Cluster Plan 4A consisting of Metro police, Safer Cities, Disaster Management, Fire Services Unit, and Security Management, whilst Plan 4B is focused on Health Unit. Overall achievement for plan 4A and 4B is as below:



Graph 13: Plan 4 overall performance

Disasters happening in KwaZulu-Natal affects performance of the municipality negatively.

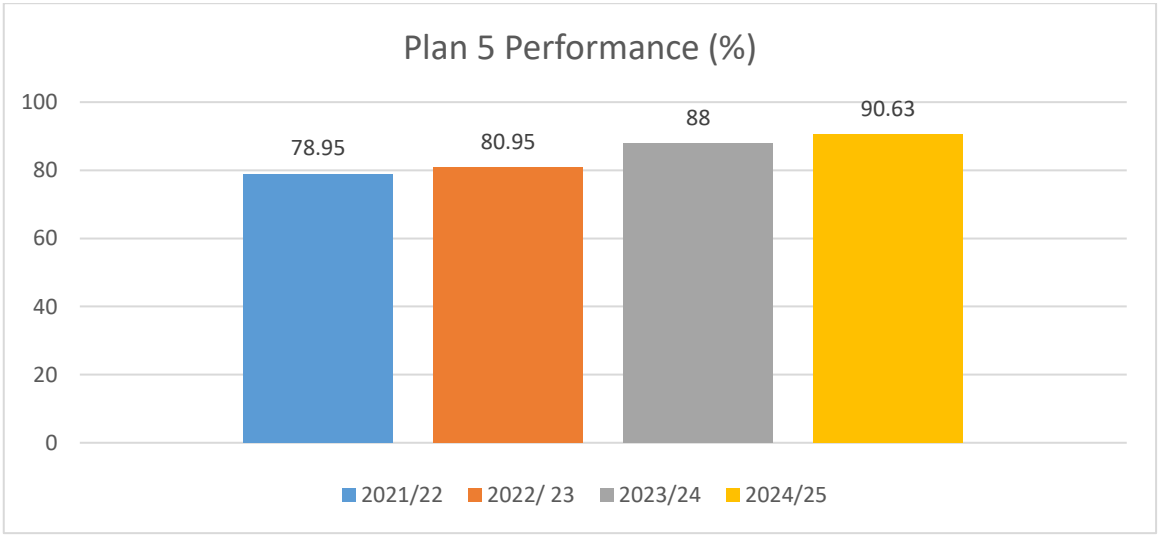
This results in changing planned activities and focusing on dealing with disaster issues. Fire incidents also affect the overall performance of plan 4, this resulted in non-achievement of several indicators under Fire Management Unit which includes lives lost per 100000 for the 2024/25 financial year and value of property destroyed by fire per R1000 of rateable value.

Removal of Mobile Clinics throughout the sub-districts and closure of Chesterville clinic affected performance of health unit negatively.

Plan 5: Supporting Design, Human Capital Development and Management

Municipal Institutional Development and Transformation is reflected in Plan 5 which is the Corporate and Human Resources Cluster, consisting of Human Capital, Skills development, Management services and organisational development and Occupational Health and Safety.

Comparison of overall achievement is as per below:

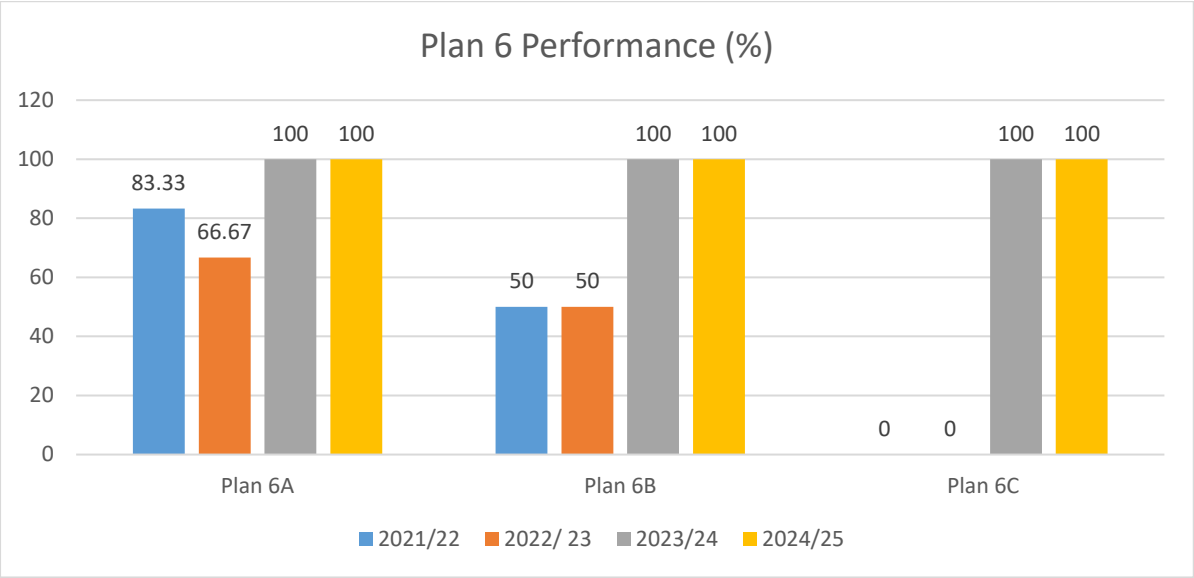


Graph 14: Plan 5 overall performance

The 2024/25 SDBIP performance of the city regarding Municipal Institutional Development and Transformation is 90.63% which is an increase compared to last year's performance of 88%. Major challenge experienced during the 2024/25 financial year is not filling vacancies in line with the City's employment equity targets.

Plan 6: A vibrant and creative city- the foundation for sustainability and social cohesion

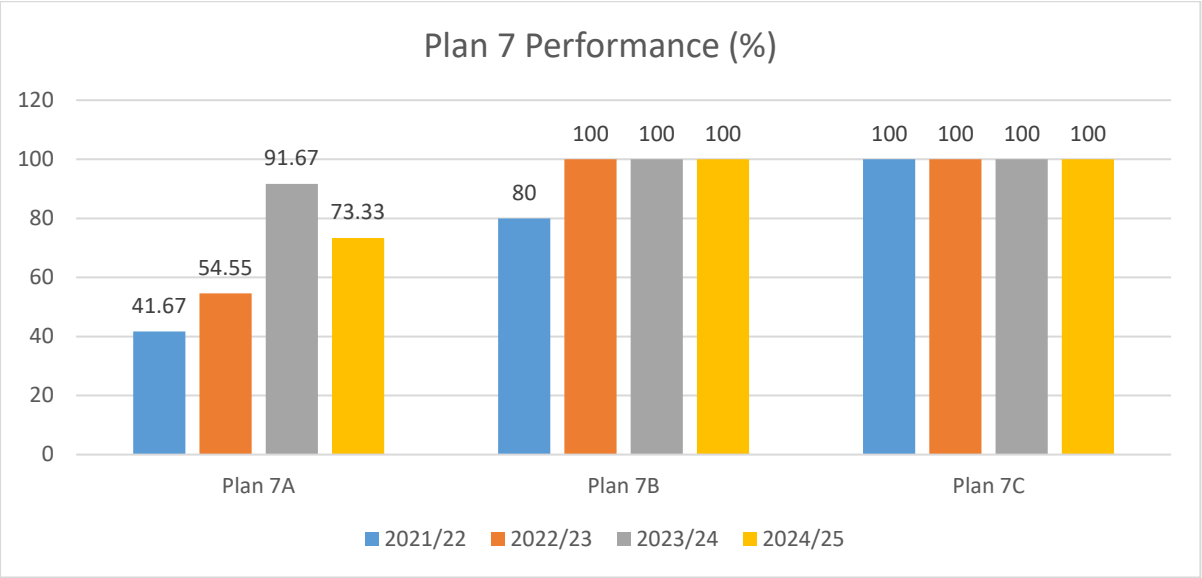
A vibrant and creative city is reflected in Plan 6 which is separated as Plan 6A, 6B and 6C on the SDBIP. Plan 6A is Parks Recreation and Culture whilst Plan 6B is focused Stadia facilities and plan 6C deals with Agri Ecology. All units in plan 6 managed to achieve 100% for 2024/25 financial year and this shows huge improvement since the highest achievement for the previous financial year was 100%. Overall achievement for plan 6 is as below:



Graph 15: Plan 6 overall performance

Plan 7: Good Governance and Public Participation

Good Governance and Public Participation is reflected in Plan 7 which is separated as Plan 7A, 7B and 7C on the SDBIP. Plan 7A Cluster consists of Community Participation and Action Support, City Admin, Intergovernmental Relations, Communications, Sizakala and Mayoral Parlour. Plan 7B is focused on CIIU, Information Management Unit and Internal Audit whilst Plan 7C deals with Area Based Management Unit and Performance Monitoring and Evaluation Unit. Overall achievement for plan 7 is as below:

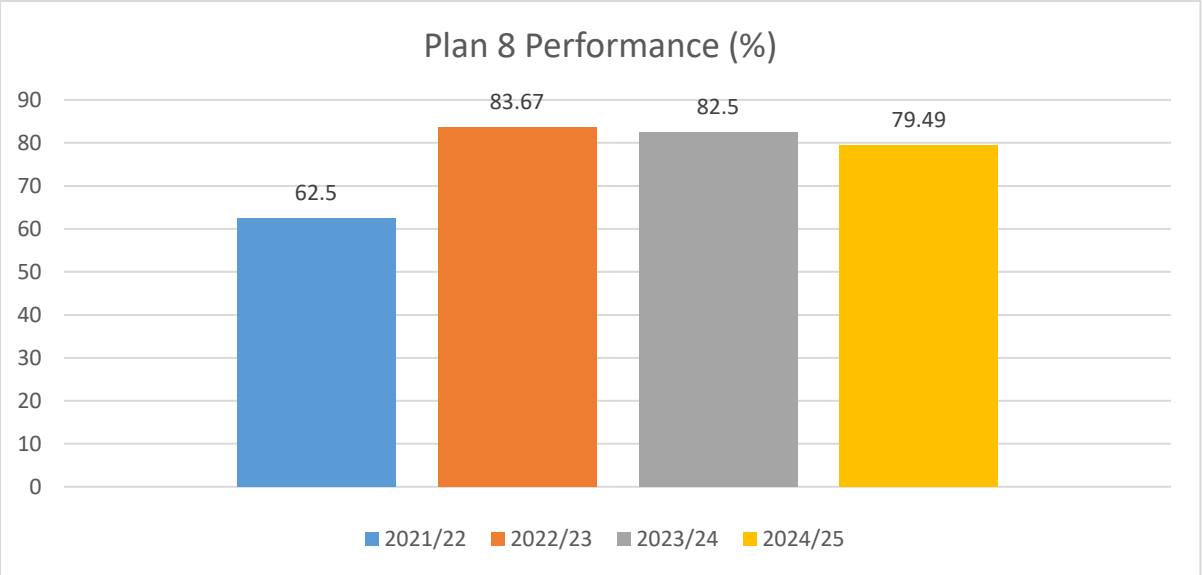


Graph 16: Plan 7 overall performance

Plan 7B and 7C managed to maintain their overall achievement rate of 100% when compared to the previous financial year. Plan 7A has not been consistent with its performance as it varies year on year but there is a decrease in performance from 91.67% to 66.67%. Funding that was reduced resulted in the targeted number of work opportunities created through Public Employment Programmes including EPWP, CWP and other related employment programmes not being achieved.

Plan 8: Financially Accountable and Sustainable City

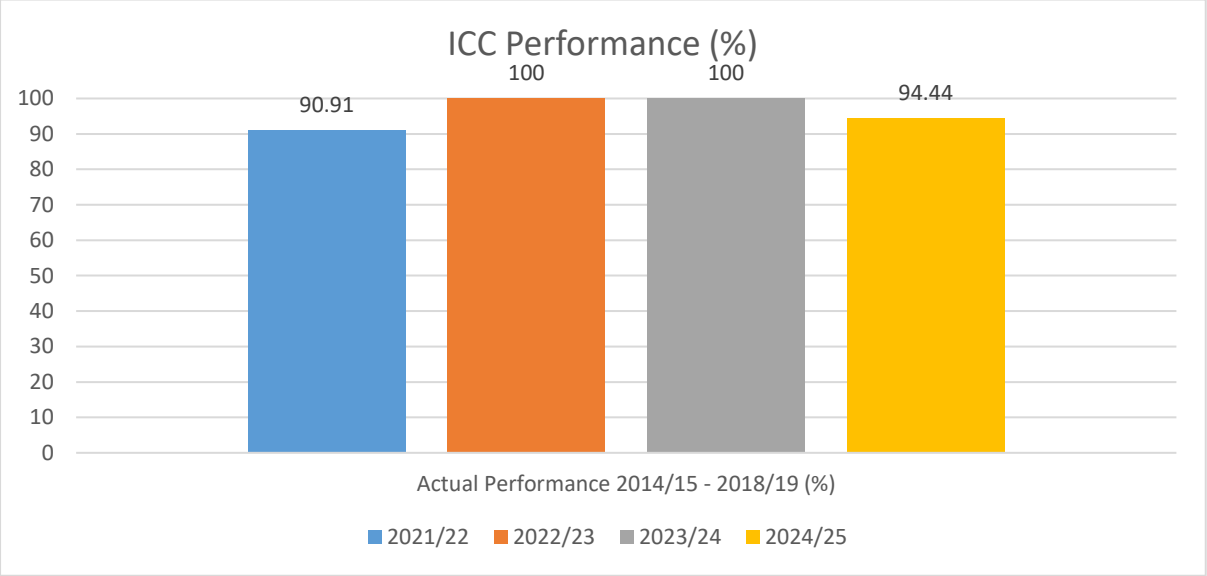
This key performance area is on Plan 8 of the SDBIP of the City. The graph below highlights the performance of the City on financial viability and management. The 2024/25 results of 79.49% were audited by internal audit and unaudited by Auditor-General.



Graph 17: Plan 8 overall performance

Plan 21: ICC

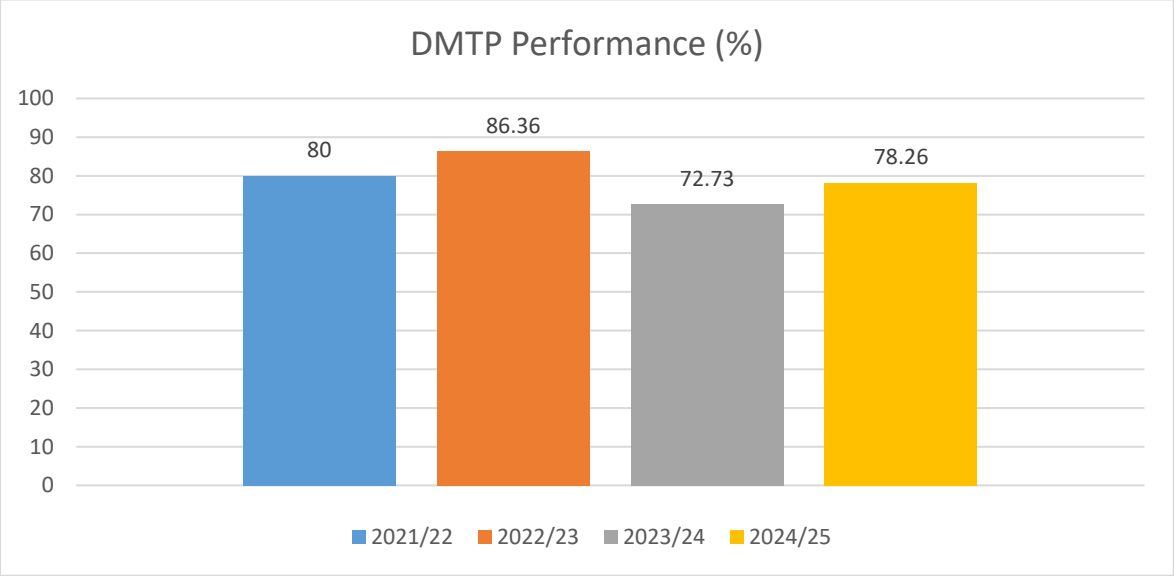
ICC achieved 94.44% during the 2024/25 financial year, through hosting both national and international events. ICC has been consistently achieving good performance results as indicated below:



Graph 18: ICC overall performance

Plan 22: Durban Marine Theme Park (DMTP)

Performance for DMTP has not been consistent as it varies year on year as indicated in the table below.



Graph 19: DMTP overall performance

- The review of external service provider performance report is attached as **Appendix I.**

3.2 CHIEF OPERATIONS OFFICE (COO) CLUSTER

3.2.1 PERFORMANCE MONITORING AND EVALUATION UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

1. Performance Monitoring and Evaluation (PME) Unit placed a lot of efforts in preventing the repeat findings on performance information from the Auditor General as well strengthening the accuracy and reliability of performance information. This includes improving the performance verification processes and regular engagement with line functions.

2. The 2024/25 SDBIP started to include the performance indicators on capital projects. This is a good progress towards aligning the budget and plan.

3. Functional Performance Review Committee chaired by the City Manager played a big role in ensuring accountability on Performance reporting.

4. The shift from compliance to content focus on the individual performance plans which was done through individual review sessions with almost all the units in the Municipality is expected to significantly improve how individual employees are measured to contribute towards organisational goals.

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Disjointed use of resources that could be used in improving other aspects of M&E	▪ The Unit will develop an integrated M&E plan which seeks to foster collaboration with all other role players such the Inspectors; Project Managers; GIS services; etc.
▪ Manual based systems	▪ The Unit will introduce a focused approach to automate its processes which will lead to smart M&E.
▪ Lack of Human Resources	▪ The Unit is reviewing its organisational structure and is also establishing partnerships with other institutions such as Universities.

FUTURE FOCUS: 2025/26

As indicated on the mitigation column on the table above, the Unit will mainly focus on the following areas to improve the M&E services to the Municipality:

- Introduction of Integrated Implementation planning to assist Directorates to plan in an integrated manner.
- Introduction of the Integrated Monitoring and Evaluation to monitor and evaluate not only the key organisational outputs but also the project performance, and service standards. This requires partnership with different units in the Municipality and use of innovative systems such dashcams.

- Introduction of Vibrant and Responsive Monitoring and Evaluation which will ensure provision and easy access to a reliable and accurate performance information for evidence-based decision making and to keep communities always informed. Smart M&E will contribute to the vibrant M&E as it includes automation of processes and use of available data timeously for use by stakeholders.

- Strengthen the process of performance information verification with the aim to obtain a clean audit on performance information. This process will also be coupled with the undertaking of project and programme evaluations which will delve deeper into relevancy, efficiency and effectiveness elements on the City's projects and or programs.

3.2.2 AREA BASED MANAGEMENT UNIT

UNIT PROFILE:

Strategic Objectives of the Area Based Management Unit:

- To foster an enabling environment for enhanced service delivery through the coordinated, facilitated, and integrated deployment of services and resources, empowering communities and improving the quality of life across the defined geographical areas of the eThekwini Municipality.
- To eliminate siloed approaches and promote holistic, cross-sectoral development that addresses the multifaceted needs of local communities.
- To establish strategic partnerships that create synergy and ensure collaboration with responsive line departments committed to delivering services at the grassroots level.
- To implement a well-coordinated urban and regional management framework that prioritises inclusive service delivery and uplifts marginalised populations.
- To facilitate and accelerate service delivery, ensuring timely and efficient responses to community needs.
- To integrate resource utilisation to minimise duplication, reduce fragmentation, and optimise the service delivery value chain.
- To forge collaborative partnerships by working with and through stakeholders, including government entities, civil society, and the private sector, to enhance developmental impact.
- To establish an enabling environment that promotes enhanced service delivery through the coordination, facilitation, and integration of services and resources. This approach aims to empower communities and improve the quality of life for all residents within the defined geographical areas of the eThekwini Municipality.

2024/25 KEY PROGRAMS:

- Call Logging - service delivery faults identified, logged, followed up and verified through proactive call logging system.
- Service Delivery Forum Meetings - Service Delivery meetings hosted to address service delivery issues.
- Socio economic programs - Socio-economic programs coordinated and supported.
- Service delivery projects - Integrated departmental service delivery and enforcement operations coordinated and supported (Operation Good Hope and Gijima)

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Table 12: ABM 2024/25 key highlights and achievements

	Q1	Q2	Q3	Q4	TOTAL
7.15.1.1 Call Logging	100%	100%	100%	100%	**100%**
7.15.1.2 Service Delivery Forum Meeting	24	44	21	29	**118**
7.15.2.1Socio Economic Programs	19	36	20	25	**100**
7.15.2.2 Service Delivery Projects	24	44	16	27	**111**

OPERATION GIJIMA PPOGRAM

Operation Gijima: Service Delivery Intervention Across 8 ABM Regions

Operation Gijima was implemented during the reporting period across eight ABM Regions, with the primary objective of accelerating service delivery by resolving long-standing service requests. The initiative was executed in close collaboration with Regional Leadership, Ward Councillors, and local volunteers.

Line departments were provided with conditional assessments to guide the allocation of human and logistical resources. These resources were deployed to address both long outstanding and emergency service delivery issues, in coordination with other operational interventions led by various departments.

Operation Gijima Operation Briefing Schedule

Operation Gijima was conducted over a five-day period in each region. Daily activities commenced with a briefing session at 07h30, lasting approximately 30 minutes, followed by deployment to sites at 08h00.

Operational activities were carried out throughout the day and concluded with a debriefing session at 15h00. In the afternoon, team leaders convened to report on implementation progress, present statistical data, highlight successes, and discuss challenges encountered along with proposed mitigation strategies.



Figure 26: Activities in pictures – Operations Team



Figure 27: Activities by pictures – By-law enforcement

SUCCESSES OF THE AREA BASED MANAGEMENT UNIT

STRENGTHS LEVERAGED INTO SUCCESSES

Coalface Service Delivery

ABM's direct engagement with communities ensures that services are responsive, relevant, and timely. This proximity has built credibility and accelerated impact.

Proactive Service Delivery Model

Rather than reacting to issues, ABM anticipates needs—leading to reduced service backlogs and improved citizen satisfaction.

Integrated Multidisciplinary Operations

By uniting diverse teams (health, infrastructure, social services, etc.), ABM delivers holistic solutions that address complex community challenges more effectively.

Presence in 111 Wards

A footprint across all operational areas ensures equitable service access and strengthens local governance.

Adaptability of Staff

Staff agility has enabled ABM to respond swiftly to emergencies, policy shifts, and evolving community needs, especially during crises like pandemics or natural disasters.

Earned Trust from Stakeholders

Transparent operations and consistent delivery have fostered strong relationships with both internal departments and external partners, unlocking collaboration and funding opportunities.

Collaborative Partnerships:

The hosting of the eThekwini Service-Learning Forum serves as a strategic initiative to establish an enabling environment for partnerships. Through the coordination, facilitation, and integration of services and resources, this platform aims to empower communities and improve the quality of life for all residents within the defined geographical areas of the eThekwini Municipality.

Furthermore, the Directorate is committed to forging collaborative partnerships by working with and through various stakeholders, thereby promoting inclusive development and ensuring sustainable impact across all service delivery platforms. The Forum has proven to be a successful and sustainable platform for networking, knowledge exchange, and cross-sectoral collaboration.

OPPORTUNITIES CAPITALISED

Facilitation of Development Projects

SSABO has successfully positioned itself as a catalyst for development, supporting infrastructure rollouts, youth empowerment programs, and local economic initiatives.

Stakeholder Engagement

Trust earned has been leveraged to co-create programs with NGOs, private sector, and traditional leadership, enhancing sustainability and community ownership.

THREATS MITIGATED

Operational Fragmentation

Through integrated operations, ABM has reduced duplication and siloed efforts, ensuring efficient resource use.

• Resistance to Change
Staff adaptability and proactive leadership have helped navigate resistance, especially during policy reforms or new service models.

WEAKNESSES ADDRESSED

- Limited resources
- Strategic partnerships and stakeholder trust have helped ABM stretch limited budgets and attract external support.
- Capacity Gaps – Continuous staff development and cross-training have strengthened internal capacity and improved service quality.

FUTURE FOCUS: 2025/26

- Finalisation and implementation of the ABM Organogram.
- Expedite approval and operationalisation of the organogram to enhance structural efficiency and accountability.
- Resource Mobilisation - Secure increased capital and operational budgets to address service delivery gaps and infrastructure needs.
- Strengthen partnerships with City Fleet and other departments for shared resources.
- Enhanced Service Delivery Coordination
- Intensify integrated service delivery operations through platforms like Operation.
- Good Hope and Operation Gijima.
- Expand the use of WhatsApp and other digital platforms like the use of handheld devices for real-time fault reporting and resolution.
- District Development Model (DDM) Integration.
- Deepen SSABO's role in the DDM, especially in the social sector workstream, to align local priorities with national development goals.
- Stakeholder Engagement and Precinct Management.
- Strengthen relationships with internal and external stakeholders to improve precinct-level service delivery and customer experience.
- Socio-Economic Development- scale up successful socio-economic programs, including food security and green economy initiatives like rooftop gardens throughout the City.

3.3 TRADING SERVICES CLUSTER

3.3.1 ETHEKWINI WATER SERVICES

OVERVIEW BY DEPARTMENT AED:

EWS UNIT PROFILE:

To provide Water supply and wastewater management which are of a high standard acceptable to, and affordable by, the community living and working within the eThekwini Municipality region.

DEPARTMENT'S KEY OBJECTIVES:

It is our aim to provide all citizens within the eThekwini Municipality access to an appropriate, acceptable, safe and affordable basic water supply and sanitation service.

We would like all citizens to be educated in the sustainable and healthy use of water and sanitation services. Our commitment lies in delivering water and sanitation services that embody the principles of equity (ensuring fair provision to all individuals), affordability (providing access to basic services without financial barriers), efficiency (demonstrating effectiveness and proficiency), sustainability (ensuring financial, environmental, institutional, and social durability), and professionalism.

2024/25 DEPARTMENT PERFORMANCE:

The water network managed by eThekwini Water and Sanitation spans an impressive 14,469 km, while the sewer network extends over 8,600 km. This extensive infrastructure encompasses 27 wastewater treatment works, incorporating two sea outfall pipelines, as well as 269 wastewater pump stations. To meet the needs of the city, 350 ground and 63 elevated water storage facilities with 36 water pump stations efficiently serve the majority of areas. Notably, informal settlements are served by 1 633 toilet blocks which is a higher level of service than a water standpipe that is required by the World Health Organisation. The toilet blocks or Community Ablution Blocks include hand washing, clothes washing, toilet, urinal and shower facilities and are deemed to serve 50 households.

983,422 households are served with water of which 630,565 are indigent. Households served with sanitation number 884,549 of which 500,705 are indigent. The unit responded to an excess of 56094 sewer faults and 81185 water faults for this year.

WATER QUALITY

All water supply systems were tested in compliance with the SANS 241 water quality standard requirements. Full chemical analysis is done on selected points at least twice a year and hence the chemical compliance will only reflect the year-to-date compliance. For all systems, a compliance of > 99% for microbiological and 98% for chemical is the target.

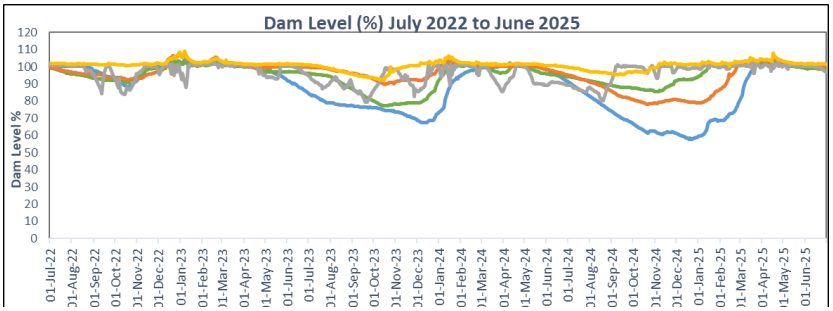
- Non-compliances are checked and followed up on within twenty-four hours in accordance with internal standards.

Table 13: water quality compliance for June 2025

Water Supply Outlets	Sample Points at outlets	Sample Points Sampled	Number of Samples taken for June, 2025		% Compliance SANS 241			
			Chemical	Micro-biological	Month of June Average		12 Month Rolling Average	
					Chemical	Micro-biological	Chemical	Micro-biological
eThekwini Main System	138	271	333	271	99.9	96.1	99.9	98.7
Compiled by: *Dr AP Makhathini-Zincume (EWS Scientific Services – Laboratory)*								

STORAGE

The Umgeni System comprising Springfield Dam, Midmar Dam, Albert Fall Dam, Nagle Dam, and Inanda Dam supplies the bulk of water that comes to eThekwini Municipality. The graph below shows the storage levels at these reservoirs from July 2022 to June 2024. eThekwini has been placed on 8.4% restriction of supply as the bulk supplier has reached the limit of their licensed supply capacity.

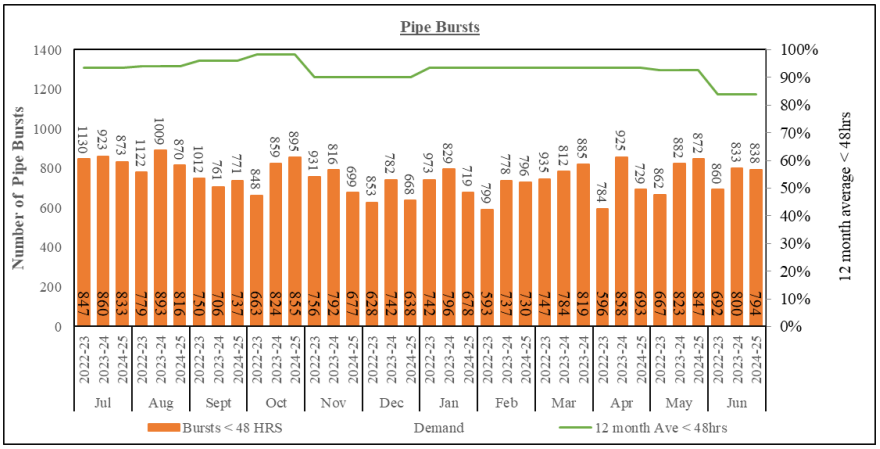


As shown in the figure, the Albert Falls Dam's capacity is currently at 100.17 for June 2025, marking an increase of 5.28% from June 2024 (95.15), compared to June 2023 (99.67), there was a decrease of 4.54%.

Graph 20: Dam Level Percentage For Spring Grove, Midmar, Albert Falls, Nagle, And Inanda Dam From July 2022 To June 2025

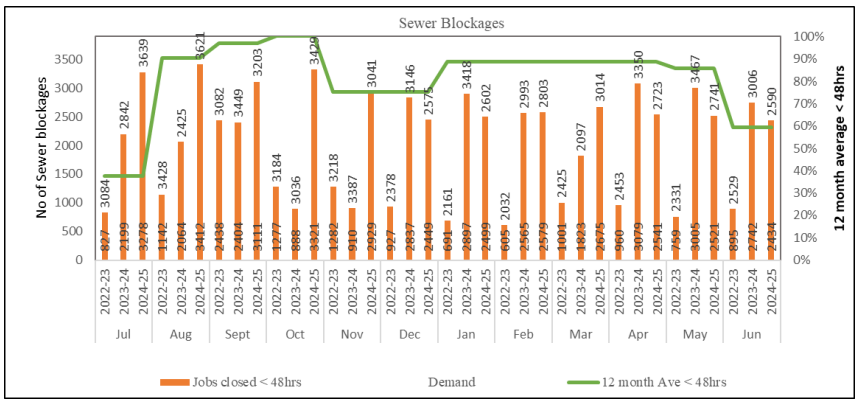
PIPE BURSTS

Pipe bursts are prioritised over water leaks. A total of 10 209 Bursts were responded to this financial year with 9 615 responded to within 48 hours this represents an 94% response in under 48 hours.



Graph 21: Total number of bursts per month and total number of responded to within 48 hours July 2021 to June 2025

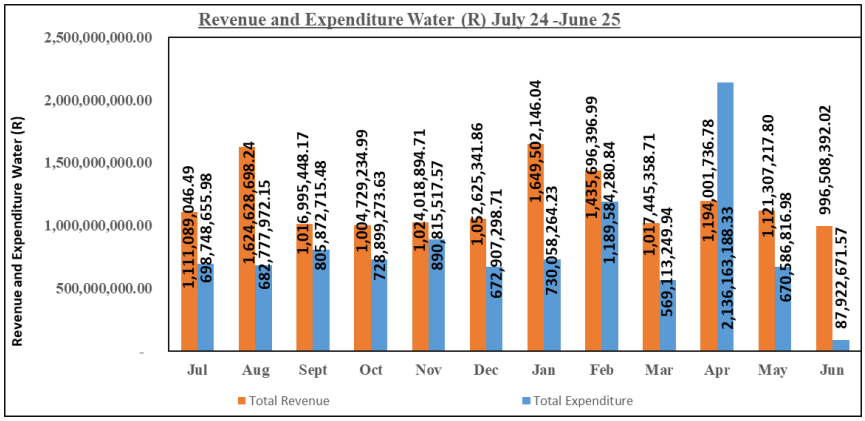
SEWER COMPLAINTS



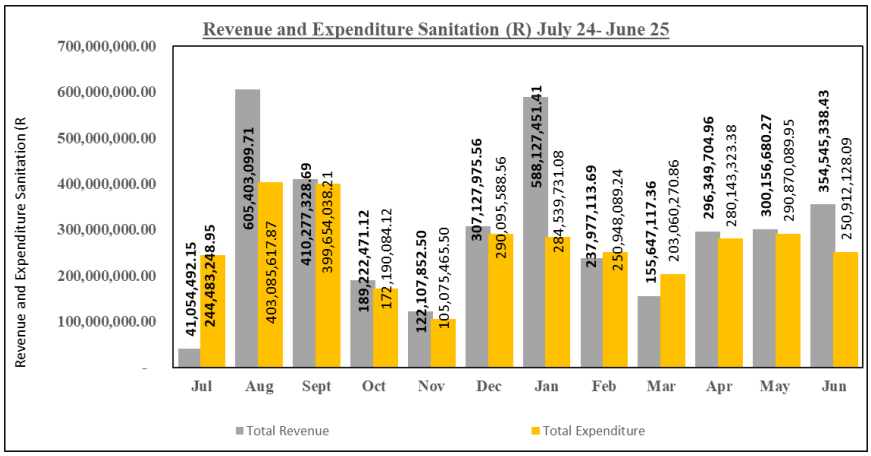
Graph 22: Total number of sewer complaints per month and total number responded to within 48 hours

For the reporting period, 36616 faults were reported with 27413 responded to within 48 hours 74 % of sewer faults were resolved within 48 hours.

REVENUE AND EXPENDITURE



Graph 23: Revenue and Expenditure for Water July 2024 to June 2025



Graph 24: Revenue and Expenditure for Sanitation July 2024 to June 2025

EFFLUENT TREATMENT COMPLANCE

Table 14: Effluent treatment compliance – 2024/25

Works	Average Effluent Compliance 2024/25	Works	Average Effluent Compliance 2024/25
Kwamashu WWTW	70.70%	Dassenhoek WWTW	80.60%
New Germany WWTW	70.40%	Freddville WWTW	85.80%
Northern WWTW	80.20%	Glenwood WWTW	79.20%
Genazzano WWTW	75.20%	Hammarsdale WWTW	51.60%
Phoenix WWTW	48.90%	Hillcrest WWTW	55.30%
Tongaat Central WWTW	86.00%	KwaNdengezi WWTW	68.20%
Umdloti WWTW	44.30%	Mpumalanga WWTW	87.50%
Umhlanga WWTW	74.50%	Craigieburn WWTW	82.30%
Verulam WWTW	81.40%	Isipingo WWTW	88.00%
Central WWTW	100.00%	Kingsburgh WWTW	74.40%
Southern WWTW	97.90%	Magabeni WWTW	80.20%
Umbilo New Works Outfall	68.10%	Umkomaas WWTW	86.30%
Umbilo Old Works Outfall	65.50%	Amanzimtoti WWTW	63.80%
Umhlatuzana WWTW	95.70%	Cato Ridge WWTW	74.20%
Overall Branch Compliance		**77.10%**	

Restrictors:

- The National Department of Water & Sanitation regulates the volume of water that can be abstracted from the greater Mgeni raw water supply system by issuing a water use licence.
- Currently the abstracted quantity exceeds the licenced quantity resulting in Umgeni uThukela Water being instructed to reduce supply by 8.4%.

- This inadvertently means the eThekwini Municipality would also have to reduce its consumption to ensure continued water availability during periods of low rainfall.

- The average water consumption in eThekwini is very high. Presently it stands around 270 and 298 litres per capita (person) per day (l/c/d) compared to the international average of 173l/c/d. Therefore, water curtailment is critical in ensuring long-term water security.

- Despite several attempts being made to reduce consumption, little savings have been realised. The City has therefore taken a responsible decision to install individual flow restrictors to all residents that are supplied from the Mgeni system catchment.

- To stabilise the water supply system and ensure continuity of supply, we intend restricting the flow and pressure to all properties. Plumbers are also assigned to these areas to locate and fix all water leaks, simultaneously."

SANITATION PROJECTS

Sewer Storm Damage Projects

The purpose of the project was for the eThekwini Water and Sanitation to deal with storm damage projects which some of them were of April and May 2022 and another storms in June 2023, These projects are very critical in a sense that they become a contributor in stream/rivers pollution which leads to the sea pollution. The Water and Sanitation therefore identified funding from projects that are not ready to start or at an early stage of SCM processes and transferred to these storm damage projects that had become urgent.

There were about 22 areas that were identified to have sewer reticulation damaged by storm. 15 of those projects were funded and completed in 2024/25 financial year

Table 15: Areas identified for sewer reticulation

No.	Project No.	Projects
1.	Y9404B	Marian Park, Track 5014 Of Greyville Road, Repairs
2.	Y9500	Mpumalanga, Dubazana Road, No.12: Replacement of a damaged 600mm diameter concrete sewer pipe
3.	Y9437	Milky Way/Pegasus Road project.
~~4.~~	Y9152	SITHUNDU HILLS, Pinetown repairs to wash away 400mm diameter Inlet at Dassenhoek Treatment Works - Isithundu Hills
5.	Y9262	Vusi Mzimela Road Trunk Sewer 600mm diameter trunk sewer going along the river
6.	Y9406	52 Motala Road, Motala Heights Repairs to 250mm diameter Ac sewer pipe wash away, 180m long
7.	Y9194	Rehabilitation and repairs to flood damage works at Avenue East Rising Main, across Prospecton Bridge next to Golf Course
8.	Y9198	Rehabilitation and repairs to flood damage works at Umlazi W Section
9.	Y9190	Rehabilitation and repairs to flood damage works at Mega Philani Mall – Directional Drilling
10.	Y9193	Rehabilitation and repairs to flood damage works at Ngonyameni Rural Area – Pipe Bridge
11.	TBC	Permanent sewer repairs to flood damage works at 1 Emzini Estate
12.	Y9191	Rehabilitation and repairs to flood damage works at Nerina Road
13.	Y9501	Emergency Sewer Repair – Rehabilitation and repair to existing sewer network - Gordon Road
14.	Y9382	Rehabilitation and repairs of flood damage works at Seaward Road For eThekwini Water and Sanitation - Sewer Pipe Bridge Site 1 Seaward Rd
15.	Y9476	Rehabilitation and repairs of flood damage works at Mowat Road (Sea View) For eThekwini Water and Sanitation - Sewer Pipe Bridge Site 2
16.	Y9351	Rehabilitation and repairs of flood damage works at 80 Walmer Avenue For eThekwini Water and Sanitation
17.	Y9405	Y9405- Pinetown, Gillits Road, No. 28 to Marianhill Road, No. 28 Repairs to a washed away 300mm diameter Vitrous Clay pipe
18.	X8364B	Ofudu to Inwabi Reservoir Trun
19.	X8552	Mt. View to TP1 Functional Upgrade

20.	X8587	Umlazi Functional Upgrade
21.	X8019	SCADA and Telemetry for water facilities
22.	X8578	Design, Manufacture, Delivery, Installation, testing, and commissioning of Standby Generators for Water and wastewater pump Station

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Lack of budget for urgent implementation	▪ Budget had to be sourced from other projects
▪ Work required not visible, pipes damaged not be identifiable on the face value	▪ Change of design which include change of budget

WATER PROJECTS

Mamphela Water Reticulation (X8440) – Ward 05

The project construction took place in 2023/24 and 2025/26 financial year. The project included the laying of new pipelines; this is the disadvantage rural area which did not have any water reticulation before. The project level of service includes both low- and high-pressure system. Over 400 communities were covered by the project.

CHALLENGES	MITIGATIONS
▪ Community project engagement.	▪ Resolved through councillor involvement.
▪ Small businesses engagement.	▪ Resolved through councillor involvement.

Supply and Installation of Water Jojo/ Static Tanks 5 000 litres (X8466)

The purpose of this project was to install static tanks in areas that are lack or does not have any water supply. The water static tanks are installed in different areas which include but not limited to informal settlement, rural or developed areas.

Over 600 water static tanks have been installed for the past 3 years period. All static tanks are GPS and issued with asset numbers for records keeping.

CHALLENGES	MITIGATIONS
▪ Tank vandalising and stealing.	▪ Community and councillor involvement.
▪ Short of budget allocation.	▪ Reallocation necessary.

STORM DAMAGE PROJECTS



Figure 28 (a) and (b): Storm Damage Projects

Turnaround Strategy Summary – 2024/25

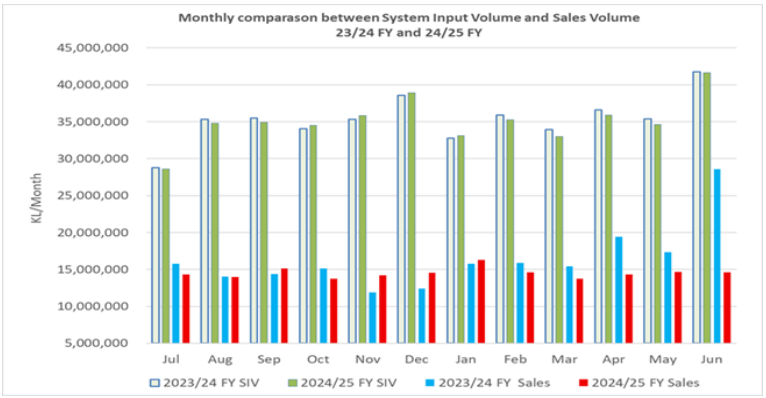
Strategic Objectives

The turnaround strategy is designed to address systemic challenges in water and sanitation delivery, focusing on:

- Financial sustainability
- Infrastructure resilience
- Operational efficiency
- Regulatory compliance
- Community engagement

A few key results for the 2024/25 FY are as follows:

- The total bulk water System Input Volume for the 2024/25 FY was **1153.6 ML/day**, which showed a marginal **0.4% decrease** when compared to the 2023/24 FY, which was an average of **1158.1 ML/day**.
- There was an **increase** of **12.7%** in the volume of water produced by eThekwini Water's internal water treatment plants from **18.9 ML/day** in 2023/2024 FY to **21.3 ML/day** in the 2024/25 FY.
- There was a **decrease** of **10.9%** in the recorded Consumer Sales volume of water on RMS, from an average of **535.3 ML/day** in 2023/24 FY to **477 ML/day** in the 2024/25 FY.
- Percentage NRW by Volume at the end of the FY was **58.7%**, which showed a significant increase of 4.9 **%** from the previous FY of **53.8%.**



Graph 25: Sales Volume and Purchases between the 2023/24FY and the 2024/25FY

The Purchases Volume has marginally decreased and maintained the yearly trends. The significant derivation is the decrease Sales volume, especially over the last quarter of the FY in comparison to the 2023/24FY Sales volumes. The restrictor program and the intermitted water supply in areas with consistent Sales are some of the contributing factors to this reduction. Approximately 1200 of the ICI meters are currently stopped and our Customer Services Branch will be replacing these in Q1 of 2025/26.

TURNAROUND STRATEGY (TAS) – INITIATIVES TO SUPPORT REDUCTION OF NRW

Council approved EWS turnaround strategy in April 2023. The primary aim of the strategy is to create a sustainable business by improving service delivery, increasing revenue, building and enabling an efficient and functional organisation and to continue to invest in key assets linked to the water and sanitation unit. Reducing NRW is intrinsically linked with TAS. The TAS contains short-term priorities that rely on implementation of initiatives that have being undertaken by branches within the Unit that have a high impact on reduction of both commercial and real losses and well as medium and long-term programmes.

EWS met the deadline and submitted the Business and Investment Plan (A2) and the Roadmap documents (A1) to National Treasury on 30 September 2024, and these documents were formally approved by National Treasury in November 2024. Council Approved the A3 – PIAP (Performance Improvement Action Plan) and undertook to achieve the 8 Management commitments by 30 June 2026 and implement the PIAP (Performance Improvement Action Plan). Naturally, one of the key focus areas of the PIAP is the reduction of NRW. A substantial additional amount of USDG funding will be provided to the Metros who fulfil the requirements and implement their Turnaround Strategies.

Linked to the implementation of the TAS is the 5-year Performance Based Management Contract (PBMC). The evaluation of the Expression of Interest that was completed and letters of award sent to 4 bidders in July 2025. The PBMC Request for Proposal will be issued to the qualified bidders September 2025. It is a stretch target and if possible, this contract will be awarded before 1 July 2026.

National Treasury released Guidance Note 4 and 13 Management and accountability, 6 Financial and 11 Operational KPI's are to be reported on. The Operational KPI's linked to the reduction of NRW are:

- Water Security
- Blue Drop Score
- Water network performance (burst frequency)
- Physical Water loss index (ILI)
- Water Service Complaints Response (24 hour)
- NRW%
- Percentage of all connections that are metered and billed on actual monthly readings

Linked to the PeWG (Presidential eThekwini Working Group), DWS and the World Bank are assisting with a Communications drive to improve relationships with our customers to share information, build trust and change behaviour. DWS has provided R5m seed funding for this programme and EWS has committed R20m in the 2025/26 FY. A monthly dashboard is now being published on the DWS website to improve knowledge and awareness. This can be viewed at https://www.dws.gov.za/ethekwinireports.aspx

In addition, the newly established dedicated Non-Revenue Branch structure has been approved and is yet to have posts filled. Once resourced the Branch will be implementing the NRW reduction strategy which is linked to the EWS Turnaround strategy (TAS). The NRW reduction strategy includes all collaborative efforts from five departments within EWS namely, Water Design, Water Operations, Customer Services Technical, Admin Customer Services and the Auxiliary Department. While waiting for the implementation of the new structure, which is yet to commence with the interviewing process, the Support Services have created a NRW Task Team to mobilise in the interim.

INITIATIVES UNDERTAKEN BY VARIOUS BRANCHES WITHIN EWS 2024/25 FY

The key initiatives undertaken to impact the reduction of NRW by either promoting the increase of the Billed Metered Consumption or by reducing of the System Input Volume in accordance with the WCWDM strategic plan of 2017.

In conjunction with the Water Partnerships Office of DWS, the Unit is redoing the feasibility study to confirm that the proposed Performance based Contract in the PINK area is still viable. This has the potential to harness the capabilities of the Private Sector to make a significant impact in improving service levels and reducing NRW in approximately 10% of the water supply system. This project was submitted for BFI funding and a grant of R189.5m has been allocated and well as a concessional loan for the same amount. The reader will note that EWS has been actively installing bulk reservoir meters to both inlets and outlets for a number of years. These meters are expensive but are essential to enable the accurate quantification of system performance. In conjunction with uMngeni-uThukela Water (UUW), a programme called MMM has been developed (Meter, Monitor and Model) and UUW appointed a professional provider service in December 2024 to assist. UUW have also donated R50m to the programme. In time, these bulk meters will be on-line and real-time which will boost the knowledge of the system performance and decrease reaction time to system anomalies.

The detailed progress made by the individual departments over the FY:

WDNRW Branch NRW Reduction Initiatives

The WDNRW Department is responsible for executing Capital Projects. The table below highlights the impact of each initiative as well as the targeted and actual performance.

Table 16: Top Interventions for 2024/25 FY for WDNRW Departments

Task	KEY FOCUS AREAS	Targets FY 24/25		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WD NRW 1	Reservoir Inlet & Outlet Meters Programme	25	PLAN	4	6	8	10	10	10	10	12	14	16	20	25
			ACT	4	8	10	10	10	10	10	10	10	10	10	10

- WDNRW contracts WS 7171 and WS 7268 have been completed with as-builts being closed out. Delay with the completion of WS7268 due to Claim 6 being referred to adjudication and ruled in favour of the contractor. The northern contract was a non-award which delayed the program and resulted in the targets not being met. New Northern tender was advertised and tenders closed on 4 July 2025. The tender evaluation is underway.

Auxillary services NRW reduction initiatives

The auxiliary services department are responsible for executing initiatives as shown in the table below which is in line with public awareness regarding the water conservation and general good practices for water consumption by the community.

Table 17: Top Interventions for 2024/25 FY for Auxiliary Services Departments

Task	Key Focus Areas	Targets FY24/25		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AS1	School Education Programme	120	PLAN	10	20	30	40	50	60	70	80	90	100	110	120
			ACT	9	22	33	41	50	50	57	64	91	93	97	104
AS2	Community Education Programme	150	PLAN	20	40	44	56	68	80	92	102	114	126	138	150
			ACT	46	83	109	194	271	271	295	372	397	496	576	620
AS3	Leaks identified by Social Workers	1536	PLAN	-	3	6	9	12	15	268	521	774	1000	1250	1536
			ACT	-	1	5	7	8	8	258	540	890	1546	1876	1876

- AS1: School education included visits to schools and visits to the Education Centre. Presentations, posters and displays are part of the program.
- AS: Community Education programs include community meetings and site visits. Councillors arrange meetings with the community. Communities are educated with presentations, talks, posters and flyers.
- AS3: Leaks identified by social workers and captured on Faultman.

Customer Services Branch NRW Reduction Initiatives

The Customer Services Departments is responsible for executing projects in line with reducing the apparent water losses to increases the Billed Metered Consumption as listed in the table below for the impact of each initiative is shown, as well as the targeted and actual performance.

Table 18: Top Interventions for 2024/25 FY for Customer Services Departments

Task	Key Focus Areas	Targets FY 24/25		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CS 1	Install new connections in Housing Projects	5000	PLAN	420	840	1260	1680	2100	2520	2940	3360	3780	4200	4620	5000
			ACT	65	112	112	121	121	121	144	163	202	205	209	209
CS 2	Install new CABS connections	200	PLAN	17	34	51	68	85	98	115	132	149	166	183	200
			ACT	0	0	0	0	0	0	0	0	0	0	0	0
CS 3	Install Meters in Informal Settlements (including CAB	280	PLAN	24	48	72	96	120	136	160	184	208	232	256	280
			ACT	0	0	0	40	85	108	253	273	381	389	548	548
CS 4	Install Meters in Rural Areas (ITB Land)	2040	PLAN	170	340	510	680	850	1020	1190	1360	1530	1700	1870	2040
			ACT	19	31	49	57	57	80	225	226	228	253	263	263
CS 5	ICI Upgrades	360	PLAN	30	60	90	120	150	180	210	240	270	300	330	360
			ACT	181	330	400	523	574	582	585	662	707	770	773	778
CS 6	Investigate Properties/Connections with Zero/ Unchanging	24000	PLAN	2000	4000	6000	8000	10000	12000	14000	16000	18000	20000	22000	24000
			ACT	1118	1913	8745	11568	13047	13545	13545	15710	16871	18096	18507	18763
CS 7	Metering of historically unmetered	4000	PLAN	350	700	1050	1400	1750	2100	2450	2800	3150	3500	3850	4000
			ACT	31	31	131	340	541	541	541	571	681	791	2291	2291
CS 8	Follow up on Properties with Inactive/Disconnected Connections	15000	PLAN	1250	2500	3750	5000	6250	7500	8750	10000	11250	12500	13750	15000
			ACT	2844	3521	4441	5370	8073	8785	9175	10550	11575	12649	14201	16133
CS 9	Data Cleansing. Investigate Unmetered Properties/Connections (including NOT on billing system)	22500	PLAN	1875	3750	5625	7500	9375	11250	13125	15000	16875	18750	20625	22500
			ACT	2904	4135	6419	9260	12204	14038	17436	23133	29855	37107	43074	45104
CS 10	Replacement of domestic water meters	15000	PLAN	1250	2500	3750	5000	6250	7500	8750	10000	11250	12500	13750	15000
			ACT	2171	4094	5787	7787	9187	9787	16559	11611	12891	14283	16243	16243

Water Operations Branch NRW Reduction Initiatives. The Water Operations Departments is responsible for executing initiative as shown below, as well as the targeted and actual performance with commentary provided by Water Operations.

Table 19: Top Interventions for 2024/25 FY for Water Operations Departments

Task	Key Focus Areas	Targets FY24/25		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WO 1	Speed of Repair of Leaks (within 24hrs)	95%	PLAN	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
			ACT	81%	94%	96%	82%	87%	80%	74%	64%	74%	77%	72%	77%
WO 2	Speed of Repair of Bursts (within 24hrs)	95%	PLAN	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
			ACT	95%	87%	94%	95%	97%	96%	94%	92%	93%	95%	97%	95%
WO 3	Number of PRV's to be installed in existing zones.	200	PLAN	16	32	48	64	80	96	112	128	146	162	188	200
			ACT	6	10	10	41	48	55	62	69	82	82	82	84
WO 4	PRV Maintenance	2268	PLAN	293	586	586	756	945	1134	1323	1512	1701	1890	2079	2268
			ACT	283	424	575	737	1103	1359	1498	1638	1802	1965	2146	2268
WO 5	Retic Valve Maintenance	18156	PLAN	1513	3026	4539	6052	7565	9078	10591	12104	13617	15130	16643	18156
			ACT	1970	4319	6209	6886	7729	8215	8975	8584	8895	9402	11650	13695
WO 6	Active Leak Detection and repair	100	PLAN	800	1600	2400	3200	4000	4800	5600	6400	7200	8000	8800	10000
			ACT	0	2311	5731	6331	6331	6331	6331	6688	6906	7104	7104	7104
WO 7	Optimise speed of isolation (within 4 hours - normal burst)	95%	PLAN	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
			ACT	-	56%	61%	58%	58%	53%	52%	55%	47%	45%	45%	49%
WO 8	Trunk Main Maintenance	832	PLAN	64	128	208	272	336	416	480	544	624	688	752	832
			ACT	65.1	136.6	196.5	253.7	339.9	442.8	519	594	688	773.6	828.8	892.7
WO 9	Trunk Valve Maintenance	520	PLAN	40	80	130	170	210	260	300	340	390	430	470	520
			ACT	28	59.2	85.6	126.6	176.6	218.6	231.6	246.6	271	289.6	310.6	328.6
WO 10	Reservoir Maintenance	1040	PLAN	80	160	260	340	420	520	600	680	780	860	940	1040
			ACT	154	322	490	605	722	915	1045	1266	1470	1655	1830	1951
WO 11	Ad hoc Mains replacement	25	PLAN	2.08	4.16	6.24	8.32	10.4	12.48	14.56	16.64	18.72	20.8	22.68	25
			ACT	3.33	7.00	10.18	10.18	10.18	10.18	21.0	24.33	27.53	29.78	35.64	38.42

KEY CHALLENGES

Inability to optimise efficiency and productivity.

- Vehicle shortages & inability to hire – many repair and metering teams remain idle resulting in high overtime by staff
- Staff shortages – Inability to retain and employ competent and experienced staff in the industry
- Heavy Plant shortages – backfill trucks, excavators, TLB's, backfill material
- Planned and Proactive maintenance is lacking due to limited tools-of-the-trade
- Loss of institutional knowledge - many senior positions are not filled for long periods and on a permanent basis causing key departments to lose institutional knowledge and business continuity.

Material Shortages

- Frequently used materials are delaying repair and meter installation teams.
- Procurement and installation of domestic meters cannot meet the rate of installation.
- Delays in procuring pressure management equipment causing increased burst frequency and higher real losses.

Abnormal rate of densification and growth of the City

- ITB land/ Traditional areas are being populated at an alarming rate, and properties cannot be metered.
- Water supply cannot meet the demand.
- High tankering costs with almost no revenue.
- Free Basic supply becoming unsustainable.

- Bulk purchases are increasing whilst revenue collection is declining – migration from Urban to Rural areas due to unaffordable rates & utility costs.

Required Facilitation and Assistance

- Political support at an administrative and community level
- Financial support by the provision of capital and operating budget
- SCM support to expedite contract award and material procurement
- Legal and Political support to deal with the Tribal areas
- Human Capital support to revise organograms and fill required critical posts
- Support from Fleet Unit to increase the vehicle capacity and availability

Major Projects Progress Pictures

Planned Pipe replacement Contract (on going):

Contract Details:

- WS 7723 – Construction and replacement of water mains in the eThekwini Supply Area Wards 48 and 110
- Award Value: R 101.7 million
- Scope of works: The total replacement of identified 22km of aged water mains and ancillary works, within the critical reservoir zone.



Figure 29 (a) – (d): Planned pipe replacement

Upgrade of Reservoir meters – Inlet and Outlet Meters Contract:

Contract Details:

- WS 7268 and WS 7171 – The Installation of Water Meters and Ancillary Works on Existing Reservoir Inlet and Outlets in the Western and South/Central Operational Areas, respectively
- Award Value: R 28.8 million/ R 39.7 million
- Scope of works: Installations and upgrade of reservoir inlet and outlet meters of sizes < DN 400



Figure 30 (a-d): Upgrade of Reservoir meters

FUTURE FOCUS: 2025/26

The municipality is currently spending R1.1bn upgrading the Southern Aqueduct that has reached end of its technical lifetime. In prior periods, the city augmented both the Northern and Western Aqueduct at a value of approximately R3bn

The Trans-Caledon Tunnel Authority (TCTA) and UUW are implementing bulk water schemes at the lower and upper uMkhomazi river. This will yield 60Ml and 400Ml/day respectively and it is estimated that these will be operational in 2028 and 2032 respectively.

In addition, the Unit is implementing a number of New Water projects that will also make a further R160Ml/day available.

These bulk schemes will enable the Unit to stabilise the system and provide our consumers with a reliable and stable supply of water.

The Unit is well advanced with a Performance Based Contract (PBC) that will operate and maintain approximately 10% of the water system. This innovative approach will bring targeted benefits to the Phoenix, Inanda, Ntuzuma and Kwamashu (PINK) systems.

The Unit is also implementing a Performance Based Management Contract (PBMC) that will bring in experienced practitioners in to assist the Unit with identified key performance areas, such as the reduction of NRW.

The Unit has advertised a number of contracts that will be key in the reduction of NRW and unfortunately these processes have led to non-awards being made. These are 4 x leak Detection Contracts and 3 x Professional Services Contracts for the reduction of NRW. The Unit has recommenced with the procurement processes for these contracts and will be awarding them in the 2025/26 financial year.

The Unit will be advertising a large-scale metering contract (budget is R549m) to tackle the consumer metering backlog.

As part of the effort to stabilise water demand, the Unit is installing flow restrictors on all domestic connections. The Unit will also ramp up the “forced repair” programme that targets household leaks present in indigent households. This programme not only reduces wastage but also reduces the debt as much of this consumption will not be paid for.

Project Overview

The **33 ML Sultan Road Sewer Upgrade** project aimed to address the surcharging issues at the terminal manhole shared by two existing pump stations located at DUT ML Sultan Campus and Orient Islamic Primary School

The surcharging caused wastewater overflow into public spaces and stormwater culverts, posing environmental and public health concerns.

Key Highlights and Achievements

- **Infrastructure Upgrade**: Approximately 200 meters of the existing 160mm diameter PVC gravity sewer was upgraded to a 315mm diameter HDuPVC
- **Project Location**: Greyville, Durban (Ward 31)
- **Environmental and Public Health Protection**: The upgrade eliminated daily environmental pollution caused by sewage overflows and protected public health in and around the affected properties

Challenges and Mitigations

- **Existing Sewer Alignment**: The new pipeline was realigned along the school boundary to avoid conflict with existing structures and accommodate potential future developments
- **Traffic Management**: A traffic management plan was developed and implemented to ensure the safety of road users and construction personnel while minimising disruptions
- **Community Engagement**: Multiple stakeholder engagement sessions were held with affected institutions and local residents to inform them about the scope of the works, construction timelines, and the proposed pipe route
- **Working with Live Sewer Infrastructure**: Scheduled work windows, appropriate bypass pumping, and adherence to health and safety protocols were implemented to manage the high-risk environment during the tie-in of the new line to the existing terminal manhole

Financial Investment and Benefits

- **Capital Investment**: The project was completed with a capital investment of **R3.9 million**
- **Economic and Infrastructure Development**: The project generated economic and infrastructure development opportunities in the area and created job opportunities within the local community through the Contractor Participation Goal (CPG) initiative
- **Future-Proofing**: The upgraded sewer reticulation was strategically aligned to ensure adequate space for future school developments and designed to accommodate expected flows for the next **25 years**.

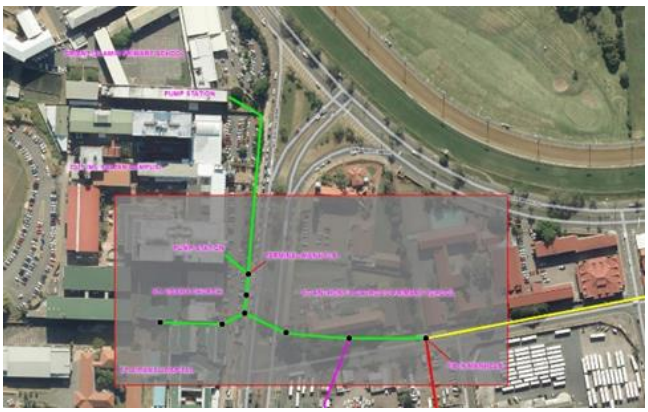


Figure 31: Greyville, Durban – Site Aerial photo



Figure 32: Raised Manhole (2024)



Figure 33 Sewage discharges to the stormwater Culvert (2024)

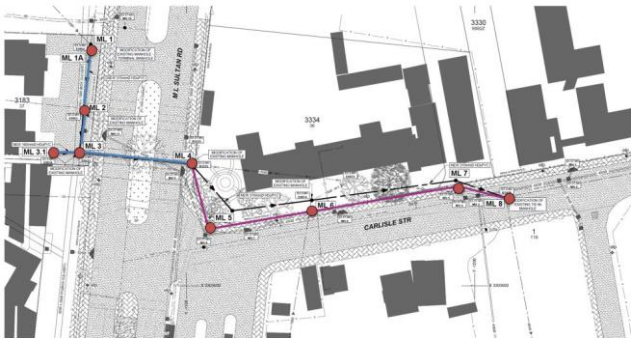


Figure 34: 33 ML Sultan Road Sewer Upgrade – Design Layout Drawing (2024):



Figure 36: For each rising main conned to a pump station, two terminal manholes were constructed to connect to the municipal sewer system



Figure 35:The school garden was temporarily demolished to facilitate construction activities



Figure 37: Following the completion of construction, the school garden was fully restored to its original condition

Division : **Water and Sanitation Engineering**

Branch : **Water Design**

Project No. : **X5189**

Contract No. : **WS-7171**

Contract Title : **The Installation of Water Meters and Ancillary Works at Existing Reservoir Inlet and Outlets within the Central and Southern Operational Areas**

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The directorate has successfully installed eighty-four (84) bulk meters installed at the inlet and outlets of existing reservoirs within the central and southern operational areas. The new meters will assist the directorate with water balancing, billing, accounting, and monitoring the overall consumption of the network. Data obtained from the new meters will, in addition, assist the directorate with reducing the percentage of non-revenue water losses, and ultimately contribute towards EWS's turnaround strategy.

KEY CHALLENGES AND MITIGATIONS

CHALLENGE	MITIGATION
▪ Miscommunication between the Contractor and the pipe specials fabricator led to the incorrect size flange being fabricated for a meter installation, and the installation subsequently cancelled.	▪ Contractor was instructed to ensure the pipe specials fabricator was present on site during the installation of the new meter assembly, with the fabrication team on standby to correct any shortcomings.
▪ Contractor abandoned schedule shutdowns of the pipe network due to not possessing the required materials for the meter assembly.	▪ Project Manager wrote and issued dissatisfaction claims to the Contractor with proven cost for internal resources time spent on scheduling the shutdowns. The claims were ruled in favour of the Employer, and EWs subsequently recovered the cost from the Contractor through the contract.
▪ Isolation valves could not be located to shut down the network for meter installations.	▪ Retired Water Distribution Officer from the Central Operational Area was employed by the Contractor to assist with locating isolation valves that were not on GIS.
▪ Contractor had not completed works by practical completion.	▪ Project team enforced penalties and deducted the amount monthly in the Contractor's payment certificate.
▪ Ultrasonic flow meters were specified by EWS for all meters sized DN150mm and greater. At the time of appointing the Contractor, the production of ultrasonic flow meters was discontinued by multiple local and international suppliers. The cost to procure ultrasonic flow meters were nearly 300% higher than the	▪ Specification switchover from ultrasonic flow meters to electromagnetic flow meters were approved for meters sized DN150mm and greater. Electromagnetic flow meters were a cost-effective alternative to ultrasonic flow meters that could perform within the requirements of EWS.

Contractor's tendered rates. The Contractor advised this additional cost could not be accommodated, and a request for termination was stated by the Contractor.	

SUCCESSES

Successful rollout of meter installations at existing reservoir inlet and outlets within the central and southern operational areas.



Figure 38 (a) – (c): Meter transmitter and instrumentation kiosk



Figure 39 (a) and (b): Electromagnetic flow meter "buried" installation with cabling



Figure 40: Figure 40 (a) – (c): Housing for" buried" electromagnetic flow meter with corrosion protection on steel pipework



Figure 41 (a) and (b): Chamber construction for mechanical meters (size DN50mm, DN80mm and DN100mm).

FUTURE FOCUS: 2025/26

- Installation of meters at existing inlets and outlets within the northern operational area.

Helen Joseph Sewer Replacement Project Summary

Project Overview

The Helen Joseph Sewer Replacement Project (Contract No. WS7424) was initiated to address recurring surcharges and infrastructure failures caused by aging 150mm earthenware clay pipes. The project involved replacing approximately 570m of defective pipeline with 160mm heavy-duty uPVC or HDPE pipes. The final solution involved conventional open trenching with new vertical alignment, ensuring long-term reliability and ease of maintenance.

Key Highlights and Achievements

- Successful completion within the 2024/25 financial year.
- Delivered below allocated budget despite unforeseen service encounters and material delays.
- Full adherence to Environmental Management Plan (EMP) requirements with no major incidents.
- Effective stakeholder coordination and traffic management.
- Technical innovation through pipe cracking and alignment optimisation.

Challenges and Mitigations

- Material delays: Addressed through revised procurement schedules and escalation to contractor management.
- Sewer overflows: Managed with temporary bypass systems and increased maintenance patrols.
- Unforeseen underground services: Resolved via additional surveys and on-site design adjustments.
- Payment certificate delays: Improved through strengthened coordination with Finance and weekly follow-ups.
- Traffic disruptions: Mitigated with phased diversions and public notifications.
- Odour complaints: Handled by accelerating point repairs and enhancing site hygiene protocols.

Performance Trends (2024/25)

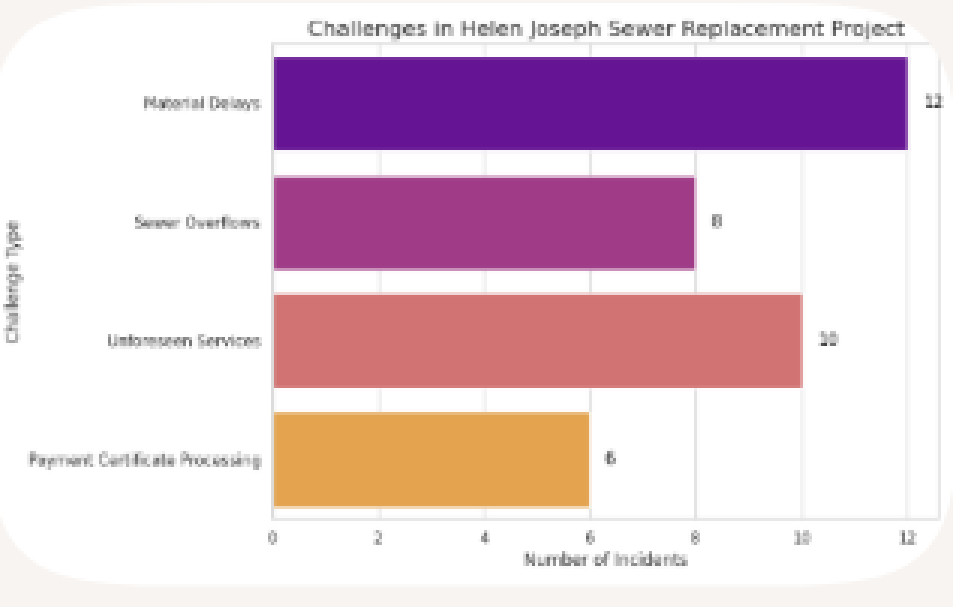
Yearly performance data indicates progressive improvement:

- Material delays increased in 2024/25 due to supply chain issues.
- Sewer overflows and unforeseen services peaked in 2024/25 but were effectively managed.
- Payment certificate processing times varied, with improvements noted through proactive follow-ups.

Future Focus: 2025/26

- Support post-implementation oversight and defect resolution.
- Document lessons learned for future projects.
- Strengthen early coordination with relevant departments.
- Promote trenchless technologies and smart monitoring tools.
- Advocate for environmentally responsible construction and community engagement.

Performance Trends (2022/23 – 2024/25)



Graph 26: Performance Trends



Figure 42: CCTV Photo- Deteriorated Pipe



Figure 43: Inappropriate Drop Manhole



Figure 44: Survey – Investigation



Figure 45: Overflow Bucket System





Figure 46 (a) and (b): Road reinstatement



Figure 47 (a) and (b): New Constructed Manholes Showing Benching

Division	:	Water and Sanitation Engineering
Branch	:	Wastewater Design
Project No.	:	Y6524
Contract No.	:	WS-7191
Contract Title	:	Canelands Pipe and Pedestrian Bridge: Wards 58 & 60

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The directorate has successfully completed the construction of Canelands Bridge a 165m pre-stressed reinforced concrete pedestrian bridge over the Mdloti River in the Canelands region, Verulam. The bridge's main purpose is to house a bulk rising and gravity water pipelines, rising bulk sewer pipeline and five (5) medium voltage electrical cables.

The existing steel truss bridge was more than 100 years old, and majority of its major structural steel elements were at an advanced stage of deterioration hindering the repair of the bulk services as well as the movement of pedestrians. The sub-structures (concrete piers and abutments) were however still in a good, functional condition.

To eliminate the lengthy regulation requirements when constructing across a river, i.e. Water Use licences and an Environmental Authorisation, the existing piers and abutment of the bridge was used by constructing the deck in the confines of the existing steel truss with no interruption to bulk services and movement of pedestrians throughout the construction duration.

KEY CHALLENGES AND MITIGATIONS

Challenge	**Mitigation**
The co-ordination of works with several service providers, i.e. Sasol, Electricity, Water and Sewer and their different construction requirements.	Individual service provider meeting requesting details of requirements from wayleaves to construction restrictions and incorporating these into the requirements of the construction contract.
The effect April 2022 floods: • resulted in the path of the river shifting between the 3 and the 4th concrete piers to between the 4th and the northern abutment. The river water levels also drastically rose resulting in the twisting of the northern abutment. • the river levels rose with large volumes of water being pushed downstream. This caused the existing northern abutment to twist	• To mitigate the shifting of the river, the existing steel trusses were strengthened by adding additional steel beams and channels. This then allowed the contractor • The existing abutment was still utilised to support the new deck however a 11m high gabion basket wall was designed and constructed to provided additional structural support to the bridge.

SUCCESSES AND AWARDS RECEIVED

- Is selected as a finalist in the CESA Awards 2025
- Has been submitted in the SAICE Awards 2025.



Figure 48 (a-) – (c): Condition of the existing bridge at the commence of the contract



Figure 49 (a) and (b): Construction of the deck within the confines of the existing bridge



Figure 50: (a) and (b): Completed concrete deck



Figure 51 (a) and (b): Removal of existing steel trusses



Figure 52: (a) and (b): Mitigation done to improve the structural integrity of the northern abutment



Figure 53: (a) - (c): Completed project, August 2024

FUTURE FOCUS: 2025/26

Secure pedestrian crossing provided and limited maintenance to bulk services with uninterrupted supply.

RK Khan Sewer Re-alignment Project Summary

The RK Khan Sewer Re-alignment Project successfully realigned critical sewer infrastructure serving RK Khan Hospital. The project reduced overflow incidents by over 98% compared to the 2022/23 baseline and achieved full compliance with municipal hydraulic design standards. Coordination with hospital management and local communities was strengthened throughout the project.

Challenges	Mitigations
▪ Material delays	▪ Addressed via early procurement
▪ Overflow risks during construction	▪ Managed with bypass systems
▪ Payment delays	▪ Resolved through weekly finance coordination
▪ Community concerns	▪ Mitigated with regular briefings

Project Images



Figure 54 (a) - (g): RK Khan Sewer Re-alignment Project Summary

Branch	:	Water Design
Project No.	:	X4368
Contract No.	:	WS-7545
Contract Title	:	Fraser Road to West Riding Reservoir Trunk Watermains – Construction of Steel Trunkmain Sections: 600mm Ø Totalling 820m and 500mm Ø Totalling 80m and Ancillary Work. Wards 8 and 103

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Directorate successfully completed the construction of 612 m of 600 mm Ø steel gravity trunk main, completing sections along Kassier Road and Assagay Crescent. This included 60m of horizontal directional drilling through a wetland.

The 600 mm Ø and 500mm Ø once completed, will provide a long-term solution to water supply challenges experienced in the Alverstone and West Riding area. In addition, the DN600 pipeline is critical as the bulk supply line to the Summerveld area and Westown development. Ultimately, this project contributes to EWS's turnaround strategy.

As part of the works, the project scope also includes multiple tie-ins to the existing 600 mm Ø and 500mm Ø steel pipeline sections, as well as the installation of a new PRV kiosk, Metering chamber, Inlet control valve chamber and Inlet Tee to accommodate the increased flow requirements.

KEY CHALLENGES AND MITIGATIONS

Challenge	**Mitigation**
a. Delays as a result of rainfall in February, March and April 2025.	Engagement between the Contractor and the Project Team resulted in the Contractor mobilising a second workfront that enabled him to catch up to his programme.
b. Delays in Contractor Participation Goal (CPG) subcontractors' appointment due to challenges experienced with company documentation.	Timeframes and deadlines were introduced and put into place with the PSC and Business Desk so that should they not be able to source suppliers and get documentation within the stipulated period, the Contractor can source outside Ward 8 and 103.
c. CPG contractors' performance.	Engagement with the Contractor, ISD consultant and the business desk. Mentoring was provided by a Senior Foreman from the main Contractor to aid the subcontractor.





Figure 55 (a) and (b): Pipelay along Assagay Crescent and Kassier Road



Figure 56: Pipelay along Kassier Road







Figure 57 (a) – (c): Horizontal directional drilling

Communications Report for the 2024/25 Financial Year

Executive Summary: During the 2024/25 Financial Year, the eThekwini Water and Sanitation Directorate, in collaboration with the City's Communications and Marketing Directorate, intensified its communication efforts. The focus was on public education, engagement, and transparency. A comprehensive, multi-channel communications strategy was implemented to enhance public understanding and awareness of water and sanitation services 1.

Background and Rationale: The Unit recognised the importance of public engagement in managing water and sanitation services. The proactive communication strategy aimed to:

- Educate residents on water conservation and sanitation practices.
- Improve transparency and accountability.
- Address public concerns effectively.
- Promote behavioural change around illegal and harmful practices.
- Build and maintain trust between the Municipality and its stakeholders 2.

Strategic Communication Objectives: The communications approach was underpinned by the following objectives:

- Promote responsible water usage to address water scarcity and sustainability.
- Increase awareness of proper sanitation behaviours and discourage sewer misuse.
- Enhance transparency in service delivery through open and timely communication.
- Foster stakeholder trust through continuous and direct engagement.
- Provide accessible platforms for public interaction and feedback.
- Support municipal branding by showcasing positive service delivery initiatives 3.

Communication Approach and Principles: The Directorate adopted a communication approach that was:

- Proactive: Anticipating issues and communicating early.
- Responsive: Addressing stakeholder queries and concerns promptly.
- Transparent: Sharing accurate and open information.
- Two-way: Encouraging public feedback and dialogue.
- Consistent: Aligning all communication to ensure clarity and repetition of key messages.
- Impactful: Focused on driving positive behavioural change.
- Engaging: Creating accessible and relatable messaging for diverse audiences 4.

Communication Activities Overview:

1. **Traditional Media**: Radio and television campaigns reached approximately 12 million listeners and viewers across KwaZulu-Natal and beyond, focusing on service education, water-saving tips, sewer etiquette, and contact information 5.
2. **Digital Platforms**: Utilised social media, the official website, and paid digital platforms for immediate updates, public alerts, educational videos, and infographics 6.
3. **Print Media**: Published advertorials and opinion pieces in local and regional newspapers, focusing on project updates, educational content, and community initiatives 7.
4. **Outdoor Advertising**: Billboards and bus decals were strategically positioned to deliver messages on water saving and sewer misuse 8.
5. **Community Activations**: Conducted 25 community outreach activations at malls, taxi ranks, and Sizakala Centres to provide direct engagement between the community and municipal officials 9.

Target Audiences: The communication efforts targeted residents, businesses, government entities, environmental groups, educational institutions, and investors 10.

Key Messaging:

1. **Water Conservation**: Emphasised messages like "Every Drop Counts," "Fix Leaks Fast," "Turn off the Tap," and "Harvest Rainwater" 11.
2. **Sanitation and Sewer Etiquette**: Promoted messages like "Toilets are Not Bins," "No Fat, Oil or Grease," "Illegal Connections Hurt Us All," and "Protect Our Infrastructure" 12.

Budget Overview: The combined investment across all communication activities amounted to approximately R14 million 13.

Outcomes and Impact:

- Achieved broad public reach with over 12 million impressions via broadcast and digital media.
- Enhanced public awareness of correct sanitation practices and the need for water conservation.
- Improved public engagement through direct communication at community activations.
- Fostered two-way communication enabling community voices to be heard and concerns escalated.
- Reinforced the Municipality's image as responsive and accountable 14.

Recommendations for Future Communication Initiatives:

- Continue leveraging data-driven targeting to customise messages for specific areas or demographics.
- Expand partnerships with schools and environmental clubs for long-term behaviour change.
- Introduce interactive digital campaigns to increase engagement.
- Increase investment in community radio to reach rural and peri-urban areas more effectively.
- Incorporate feedback monitoring tools to better assess communication effectiveness 15.

Conclusion: The 2024/25 Financial Year marked a significant milestone in the eThekwini Water and Sanitation Directorate's communications efforts. The holistic, proactive, and transparent approach not only delivered key messages but also fostered meaningful engagement with the public. The investment in communication proved essential to enhancing public understanding, improving service delivery outcomes, and building lasting trust with stakeholders 16.

Overall Conclusion

The 2024/25 financial year reflected both progress and persistent constraints for eThekwini Water and Sanitation. Service coverage and water quality performance remained strong across most systems, while targeted capital projects and operational initiatives began to address critical network risks, wastewater compliance, and demand management. However, elevated non-revenue water, supply restrictions on the Umgeni system, material and fleet shortages, and capacity gaps continued to dampen operational efficiency and revenue realisation. Looking ahead to 2025/26, the combination of bulk augmentation schemes, intensified metering and pressure management, performance-based contracts (PBMC/PBC), and a dedicated NRW branch offers a credible pathway to stabilise supply, reduce losses, and improve financial sustainability. Success will depend on sustained political and administrative support, timely procurement, and disciplined execution against the PIAP and TAS milestones. EWS is positioned to convert the foundational work of 2024/25 into measurable service reliability, environmental compliance, and customer trust.

3.3.2 CLEANSING AND SOLID WASTE UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Comrades Marathon 2025 Contract

The Waste Management Directorate (WMD) was once again awarded the waste management contract for the prestigious Comrades Marathon, that took place on the 08th of June 2025. This marks over 15 years of continuous service at this world-renowned event.

A comprehensive clean-up strategy was implemented that included:

- Litter picking and high-pressure washing
- Mechanical and manual sweeping
- Separation at Source
- Safe and efficient waste collection and disposal over the 54 km race route (Durban boundary)

Acquisition of New Mechanical Sweepers

To support the Waste Management Turnaround Strategy, new mechanical sweepers were procured to:

- Enhance service delivery
- Improve operational efficiency
- Increase visibility and coverage in high-traffic and tourism zones

Re-opening of Buffelsdraai Landfill Site

After major rehabilitation, the Buffelsdraai Landfill Site was re-opened in two phases:

- Phase 1 – April 1, 2025: Accepting garden refuse, builders' rubble, and sand cover material
- Phase 2 – May 1, 2025: Full operation for general waste, including domestic waste

Key improvements include:

- Enhanced safety measures and infrastructure upgrades
- Integration of waste pickers into operations with support facilities and business development opportunities.
- Material Recovery Centre still to be opened.

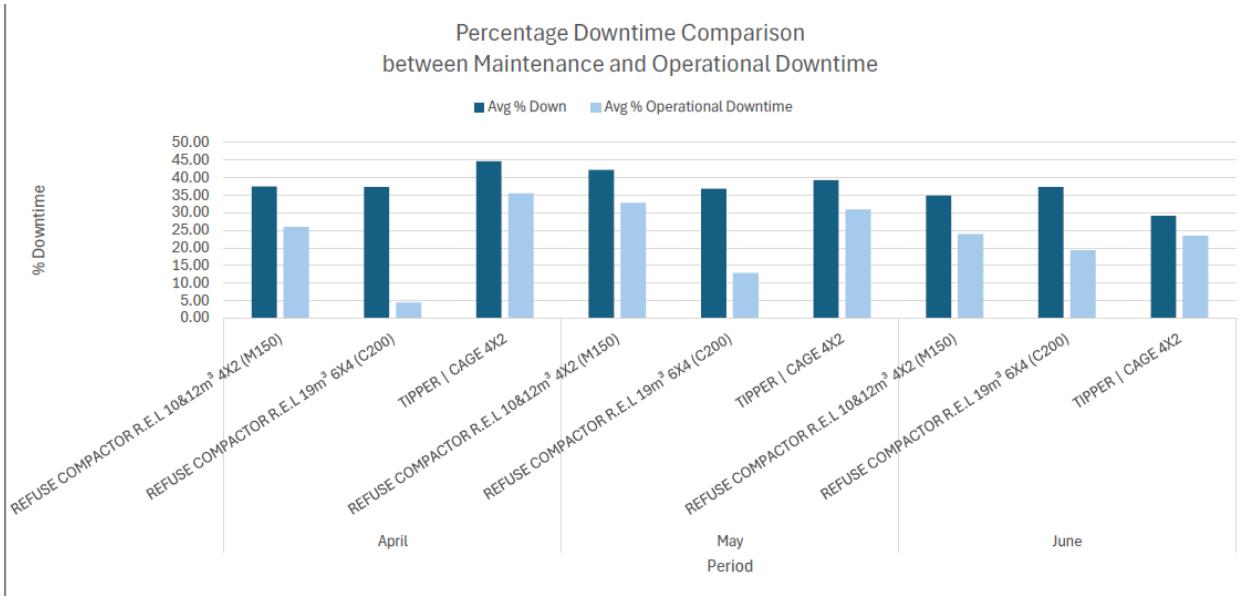


Figure 58: Re-opening of Buffelsdraai Landfill Site

Custom Fleet Management App

A new Fleet App was developed to improve fleet operations and service monitoring:

- Tracks vehicle performance and downtime in real time
- Optimises route planning and fuel consumption
- Enables predictive maintenance and operational planning
- Provides data-driven reporting to improve responsiveness and cost efficiency
- **Percentage Downtime of fleet:** The actions taken of systems and workflow improvement through the FLEET APP has effectively taken the units downtime on average from the upper 40's to the upper 20's. The average percentage fleet for the refuse collection categories for the 2024-2025 performance period was 24.9% as recorded from the trend analysis shown in figure below.



Graph 27: CSW Fleet Downtime Summary for Q4 of 2024-2025, (Fleet App, July 2025)

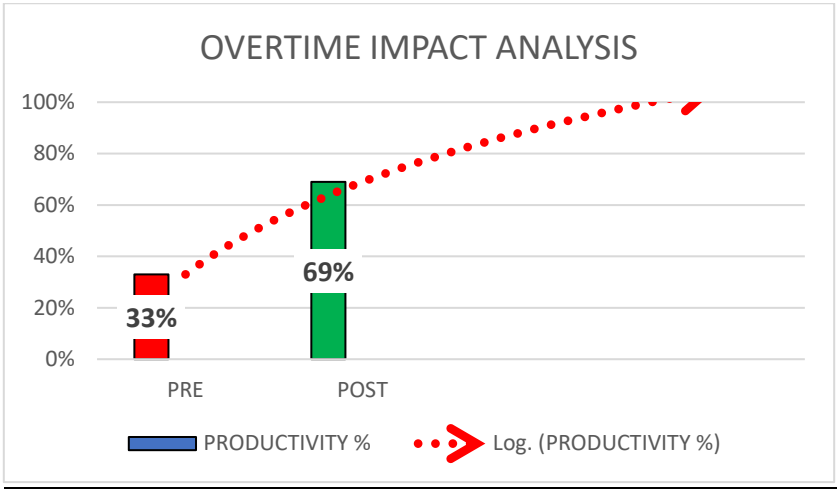
The average downtime across the refuse collection fleet for the financial year stood below the SDBIP target of 35% OTR. Quarter 2 experienced the most notable decline in operational performance, largely attributed to the **unavailability of a tyre supply contract for a two-month period**, which significantly affected fleet availability. This resulted in a number of vehicles being temporarily withdrawn from service due to lack of roadworthy tyres.

Operational Impact and Resilience

Despite these challenges, the operations team managed to maintain a fairly acceptable level of fleet availability, ensuring that essential refuse collection services continued with minimal disruption. The introduction of the pool recovery has contributed to improvement of the "service availability".

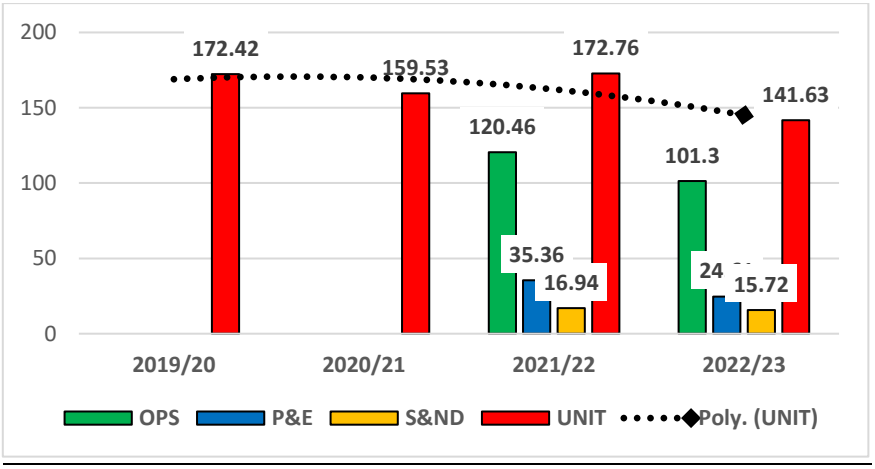
Productivity Improvements

The Unit deployed an additional 300 general assistants, which increased Labour Productivity to 69%, more than doubling from the baseline assessment of 33%.



Graph 28: CSW Labour productivity – Overtime impact analysis

Coupled with the alignment in fleet and human resources the Unit has seen a R31m reduction of overtime from R172,42m to R141,63m over 4 financial years this is, a 18% reduction.



Graph 29: Fleet and human resources

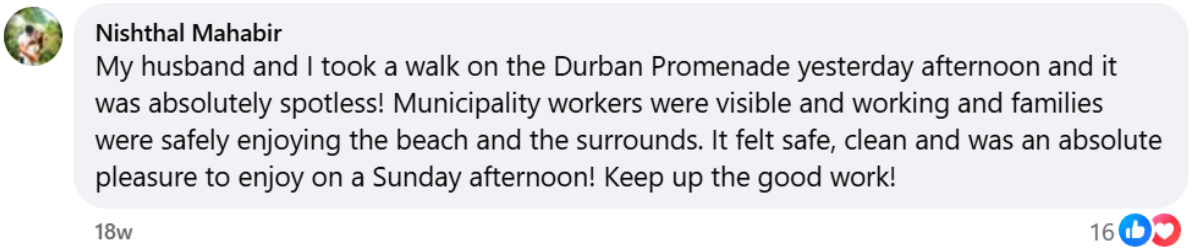
1. Positive Public Feedback

Several positive social media comments highlight the improved cleanliness in parts of eThekwini, particularly in the CBD. These comments praise the visible work of the WMD staff and the effectiveness of campaigns like the Spring Clean-Up.

Sample of the Positive Comments:

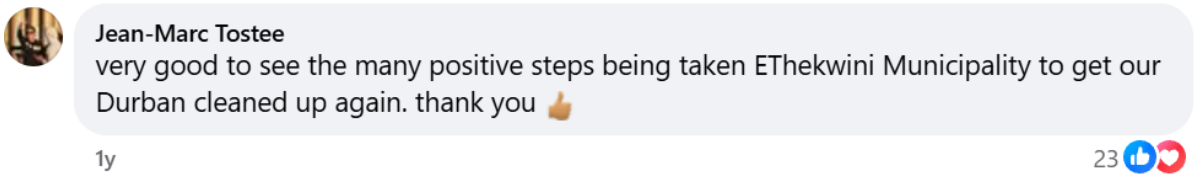
- **Durban Promenade:**

One user highlighted the "spotless" Durban Promenade, praising the visible presence of municipality workers and the safe environment for families.



- **CBD Cleanliness:**

Multiple comments acknowledge the noticeable improvement in the central business district's cleanliness.



- **Spring Clean-Up Success:**

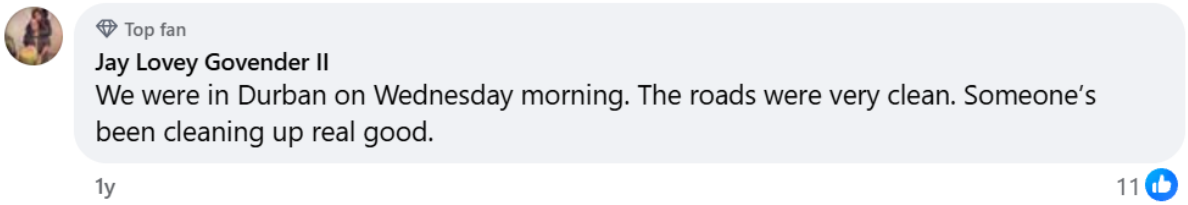
The Spring Clean-Up Campaign is credited with sprucing up the city and encouraging residents and businesses to adopt better waste management practices.

- **Collective Effort:**

There's recognition of the need for a collaborative effort between the municipality and the public to maintain cleanliness.

- **Visible Cleaning Services:**

The daily cleaning services in the CBD, including street sweeping, litter picking, and high-pressure washing, are acknowledged.



Residents have commended the directorate for creating cleaner, safer, and more enjoyable public spaces, reinforcing the importance of a collaborative approach between the municipality and communities.

2. Transportation Assets Acquisitions

The acquisition of the specialised waste collection trucks and plant will support the city in providing a more responsive waste service and begin to improve the reliability in the level of service to ratepayers. This new delivery seeks to optimise waste management services in maximising fleet availability, optimise utilisation and improve the quality of life of all citizens while the associated environmental impacts and financial costs are minimised. The new tools for the trade will strengthen the quality and reliability of eThekwini's waste service to its residents including indirectly promoting economic growth from a clean and healthy environment.

Table 20: CSW Transportation Assets 2024/25 procurement plan

CSW TRANSPORTATION ASSETS 2024-25 PROCUREMENT PLAN

No	DESCRIPTION	Contract No	Total Units	Function
3	*INDUSTRIAL COMPACTOR*	*1J-25956*	***3***	*Bulk & Garden Waste Collection*
13	*STREET SWEEPER*	*1J-4957*	***3***	*Specialised Sweeping*
14	*HIGH PRESSURE TRUCK*	*1J-26811/1J-18539*	***1***	*Specialised HP Cleaning*
6	*LANDFILL COMPACTOR*	*1J-25953*	***4***	*Waste Disposal Compaction*
12	*CAGE TIPPER*	*CF 50/21*	***5***	*Operations - Street Sweeping*
16	*GRADER*	*1J-25953*	***1***	*Landfill - Multi Tasked*
19	*TRIAXLE TRAILERS*	*1J-18540*	***2***	*Landfill - Multi Tasked*
22	*Bakkies*		***3***	
	TOTALS		22	

3. Compaction Unit Container Manufacture and Supply

To combat operational turnaround times and operational efficiency issues as well as to capacitate new transfer stations a total of 38 compaction unit containers were manufactured and supplied. This has improved availability and allowed operational buffer capacities to reduce delays and turnaround times for the servicing of the transfer stations.



Figure 59 (a) and (b): Compaction Unit Container Manufacture and Supply

4. Installation and Commissioning of Mt Edgecombe Transfer Station

To combat the significant operation challenges and excessive downtime of the static compactor as well as reduced machine operation performance the Mt Edgecombe Transfer Station compactor and associated auxiliaries were replaced and commissioned by end May 2025. The last month of initial testing and operations has provided significant relief to north operations department and an overall improvement to the transfer stations downtime percentages.



Figure 60 (a-d): Installation and Commissioning of Mt Edgecombe Transfer Station

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Closure of Buffelsdraai Landfill site due to the torching of the landfill by scavengers. This incident has had an impact on revenue collection of the Unit.	▪ Rehabilitation of the landfill at a cost of R80m with added security and a construction of a Material Recovery Facility for the integration of waste pickers
▪ Mushrooming of illegal dumps and landfill sites across the City, resulting in compliance notices.	▪ The Unit has crafted an illegal dumping strategy that considers several interventions from contract management to ensure efficient waste collection, enforcement in collaboration with the environmental authority to education and awareness as well as a capital acquisition plan for additional plant and equipment.
▪ The Shongweni Landfill Capital Program continues to experience implementation delays due to site interference by Business Forums necessitating budget revisions and project extension of time.	▪ A solution was brokered by the political leadership which allowed the project resume. The budget was reallocated to the Human Settlement Directorate.

▪ Due to the socio-economic impacts that have led to communities increasingly looking for livelihood in the landfills. Bisasar Landfill has experienced tensions and violent attacks by the community that abuts it. This has resulted in the city receiving compliance notices and environmental directives.	▪ Improved security measures have been put in place on Bisasar Landfill with Metro Police and CSW Law Enforcement Officers guarding both access points to the landfill. ▪ The landfill accepts a limited waste streams that is garden refuse and building rubble. ▪ The Unit is exploring infrastructure solutions to integrate waste pickers into the waste management value chain.
▪ The unit's largest operating cost is derived from logistics. Hence, the closure of the two most centrally located landfill sites, that is the Bisasar Landfill on Electron Road that largely service the Central Region and the Marianhill Landfill in the Western Region negatively impacted by the cost of running the waste management business.	▪ Applications to the environmental authority were made to extend landfill airspace development of existing sites. With the Bisasar Roal Landfill site application being successful, the Unit has seen a reduction in fuel costs.
▪ The ability of the CSW Unit to maintain a consistent level of cleanliness is impacted by the limited ability of the Unit to drive policies, systems, business processes and business model as well as effective coordination, alignment and reporting. Second, there is generally a poor waste awareness and compliance culture that calls for the mainstreaming of awareness and integrated enforcement programs to achieve zero pollution tolerance as well promote resource culture.	▪ This financial year the Unit prepared two critical strategies that will have an impact to its operation, that is, the illegal dumping strategy and the Recycling and Waste Minimisation strategies. ▪ The Unit has undertaken a minor amendment to its organogram with the inclusion of two Project Executive positions to be converted into Senior Manager roles in Operations and New Areas.

NEW FLEET PROCURED IN 2024/25 FINANCIAL YEAR VEHICLES





Figure 61 (a) and (b): Bucher Municipal Street sweepers





Figure 62 (a) and (b): High Pressure Street Washer Tankers





Figure 63 (a) and (b): Industrial refuse compactors



Figure 64 (a) and (b): Tri Axle trailers





Figure 65 (a) and (b): Custom Crew Cab caged trucks

PLANT FOR THE LANDFILL SITES




Figure 66 (a) and (b): Landfill compactors 38 tons





Figure 67 (a) and (b): Grader

FUTURE FOCUS: 2025/26

- **Improve service coverage and reliability**

The target is to achieve 100% coverage of all urban households and informal settlements with reliable weekly refuse collection. Reduce service interruption by improving fleet reliability and accountability mechanisms.

- **Enhance operational efficiency and achieve financial sustainability**

The target is to improve the waste tonnage collected per vehicle per day; optimise routing and fleet utilisation through data systems and integrated planning; produce and publish separate, transparent annual financial statements for the waste unit. Improvement on the internal control environment, through developing SOP's and policies. Alongside tariff adjustments, focus on reducing operating costs through improved internal efficiencies, better resource utilisation, and process optimisation. Operational efficiency can help reduce the tariff increases required while enhancing service delivery.

- **Waste Management Unit Organogram and Turnaround Strategy Review**

The first phase of alignment is focused on senior management that report to the executive director. This level will also include decentralised support services in line with SPoMA as well as beefing up the capacity of the Executive Director's Office to enable the implementation of the reform agenda. The second phase will focus on lower levels of the organisation to progressively resource the organisation.

- **Cross cutting Areas for Improvement as Emerged from the Solid Waste Turnaround Strategy**

The solid waste turnaround action further has cross cutting improvement areas which will be regarded as work in progress items and will include but not limited to projects that have been prioritised and sequenced to achieve rapid stabilisation, medium-term recovery, and long-term transformation. Year 1 of the reform actions will mainly target actions that have emerged to focus on operational efficiency, cost minimisation and progressing with works on revenue improvements.

3.3.3 ELECTRICITY UNIT

KEY HIGHLIGHTS & ACHIEVEMENTS

The 2024/25 year began with the successful rollout of the Token Identifier (TID) rollover for all active prepaid electricity meters in eThekwini, completed ahead of the national deadline on 24 November.
The Energy Management Directorate achieved several operational and strategic milestones over the reporting period. Notably, 96% of incoming Utility Plans and documents were processed within three days, demonstrating strong turnaround performance. The acquisition of two GPS systems enhanced surveying capabilities for assets, cable routes, and informal dwellings. A critical upgrade was completed at the 275/132kV Ottawa Substation, replacing the unstable DC system and significantly reducing shutdown risks. The directorate also showed agility in adapting to new bid committee structures, successfully awarding most contracts while identifying refurbishable equipment that generated cost savings of approximately R4.2 million. These included refurbished mini substations, transformers, and switchgear. Additionally, phase one of the Lumada Asset Performance Management (APM) system was implemented, now monitoring 321 power transformers and high-voltage circuit breakers, enabling predictive and condition-based maintenance.

On the performance front, the branch exceeded the Service Delivery and Budget Implementation Plan (SDBIP) target for planned maintenance, achieving 96% against a 90% target. This reflects strong execution in preventative maintenance efforts. Three senior staff members were seconded to support the development of the directorate's Reform Strategy, contributing to the successful approval of strategic documents by Council and National Treasury. This secured R221.75 million in Urban Development Financing Grant funding. The branch also maintained citywide streetlight infrastructure despite limited resources, oversaw the installation of high mast lights at key locations, and procured LED fittings with extended 10-year warranties—demonstrating a commitment to sustainability, safety, and long-term cost efficiency.

The Energy Management Directorate has made significant progress across key strategic and operational areas. Notable milestones include the near finalisation of the Developer Contribution Calculator and the readiness of the Transmission Network Master Plan for approval. Work is also advancing on the Embedded Generation Standard Operating Procedure. Capacity-building efforts were strengthened through participation in the LGSETA learning exchange program in China and the South Africa Just Energy Transition Training Project. These initiatives are helping align the directorate with national energy transition goals and support improved planning and governance.

On the operational front, the directorate completed critical security upgrades at National Key Point substations and successfully overhauled ten high-voltage power transformers. Maintenance activities included servicing medium-voltage switchgear and high-voltage circuit breakers to enhance reliability and reduce outages. Recruitment of essential personnel—seven Electricians and one Specialist Engineer—has helped close skills gaps. In addition, targeted training programs and on-the-job coaching have improved staff capability. Compliance with health, safety, and regulatory requirements has also been strengthened, contributing to increased operational readiness and minimised equipment downtime.

CHALLENGES & MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Electricity infrastructure theft and vandalism.	▪ Procurement process for the infrastructure and substation security contract is currently underway.
▪ Deteriorating infrastructure	▪ Planned replacement and upgrade schedules to modernise aging infrastructure.
▪ High maintenance costs	▪ Optimisation of maintenance schedules and adoption of cost-effective repair techniques.
▪ Insufficient infrastructure budgets	▪ Fast-track capital investment in electricity infrastructure to expand capacity, minimise downtime
▪ Maintenance of pressurised cables – Delays in completion of cable replacement projects have led to the continued operation of aged gas and oil filled cables. There are leaks in several cables due to ageing as these cables have been in service for over 40 years.	▪ Weekly tactical maintenance is scheduled for these Aged 33 kV oil filled cables, and 33 kV Gas insulated cables.
▪ Test equipment – There is a shortage of specialised cable testing equipment to monitor the condition of the cables. The existing equipment is old and outdated, thus due for replacement.	▪ The tender for test equipment was approved at BAC and two (2) companies are awarded.
▪ Copper Theft – Copper theft challenge persists.	▪ Security has been enhanced, including installation of CCTV cameras on substations.
▪ Third party cable damage – Third party cable damage continue to rise. This is caused by the widespread fibre installations in the city which have resulted in several cable damages during excavation or drilling.	▪ To on wayleave applications, we request third party to do Ground Penetrating Radar (GPR) and/or TIN scan to accurately confirm the position of the cable. Cable positions are then verified on our GIS.
▪ Loss of key experienced staff	▪ Active Recruitment of new staff and active engagement of current staff
▪ Theft and vandalism of substations	▪ Installation of CCTV cameras and refurbishment of electric fence security systems
▪ Absence of standardised operating procedures (SOPs) and business processes created accountability gaps between stakeholders.	▪ Implement comprehensive SOPs and business processes with clear stakeholder communication protocols.
▪ Delays and unavailability of information (as-built drawings and master data change documents),	▪ Encourage the Asset Management and Depot staff to provide better data to update the GIS.

to update the electrical network reticulation database.	
▪ Poor maintenance of buildings and offices.	▪ Assist the Administration Division to do minor maintenance and repairs.

HV lines branch has successfully procured of 132 kV and 275 kV insulators. The branch is currently finalising with the installation of 132kV insulators.



Figure 68: Changing of old insulators



Figure 69: Changing of old insulators



Figure 70: Changing of old insulators

The figure below shows the recently purchased test equipment (Cable Fault Locator)

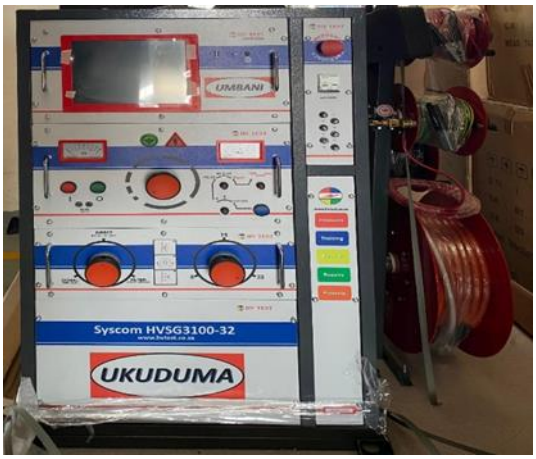


Figure 71: Cable Fault Locator

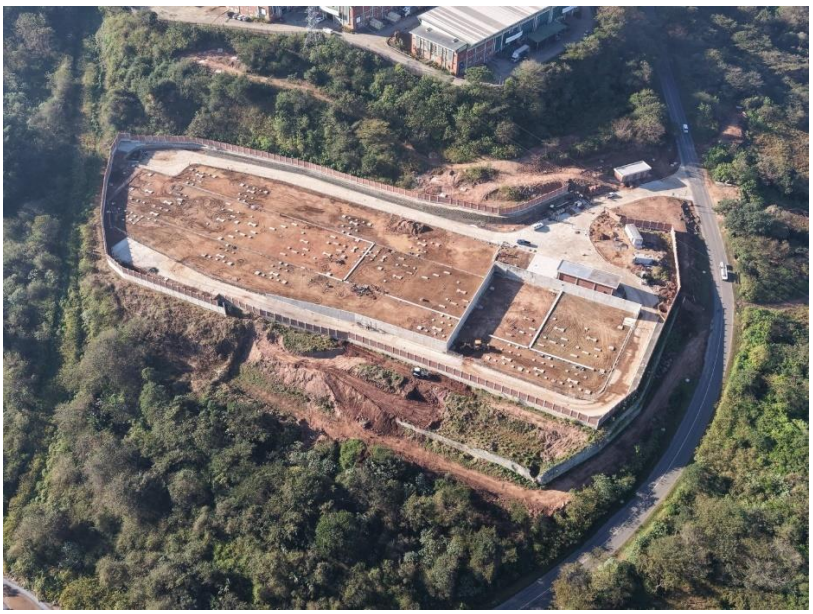


Figure 72: Aerial view of the 132 kV Stockville Switching Station

This switching station shall serve as a hub for the existing and the planned 132 kV circuits and permit individual protection of each circuit. It shall reduce the length of circuits to be patrolled in the event of an OHTL fault and reduce the number of consumers affected by any single fault.



Figure 73 (a) and (b): 132 kV Stockville -Mahogany Ridge OHTL casting of foundations

The projects are multiyear and are due to be completed in the 2027/28 financial year.



Figure 74 (a) and (b): Solar technology for streetlighting

The directorate is operating two pilot sites: one in Plein Street, Tongaat, testing the effectiveness of solar technology for streetlighting, and another in Virginia, assessing a Smart Streetlight System for improved control and monitoring. Insights from these pilots will inform future specifications and implementation.

Future Focus: Energy Management Directorate Reform Strategy and Improved Electricity Service Delivery

Following its recent approval, the Energy Management Directorate is set to begin implementing the objectives of its comprehensive Reform Strategy. Central to this strategy is the establishment of a single point of management accountability—ensuring focused leadership, dedicated oversight, and the authority to drive critical changes. This strategic shift is designed to restore agility, improve sustainability, and enhance service delivery. Core turnaround components include institutional and governance reforms that target the optimisation of both primary operations—such as outage response and electricity loss reduction—and support functions like planning, procurement, and human resource alignment. A major operational focus will be on accelerating new customer connections, improving outage management systems, and fast-tracking the adoption of smart technologies across the network.
Complementing this is the Customer & Retail Services Strategy Implementation Project, a key digitisation initiative aligned with the broader Reform Strategy. This project is focused on making the customer experience more seamless by streamlining essential processes such as fault logging and service applications. By embracing modern technology, the Directorate is laying the groundwork for more efficient and accessible services that meet the expectations of a growing and increasingly tech-savvy customer base. This initiative is not only about improving convenience but also about strengthening service reliability and responsiveness—hallmarks of an agile, customer-focused utility.

In support of these strategic reforms, the Directorate has identified and prioritised several refurbishment projects across the 132 kV and 275 kV transmission network, including key routes such as Ottawa–Durban North, Klaarwater–Woodlands, and Umgeni–Avoca. These projects aim to enhance the reliability and resilience of the electrical grid. Short-term operational initiatives—such as building access routes, integrating Fault Path Indicators (FPIs), and leveraging drone technology for inspections—further demonstrate a commitment to proactive maintenance and modern asset management. Continued

participation in national and international technical platforms ensures that the Directorate remains informed by global best practices and innovations.

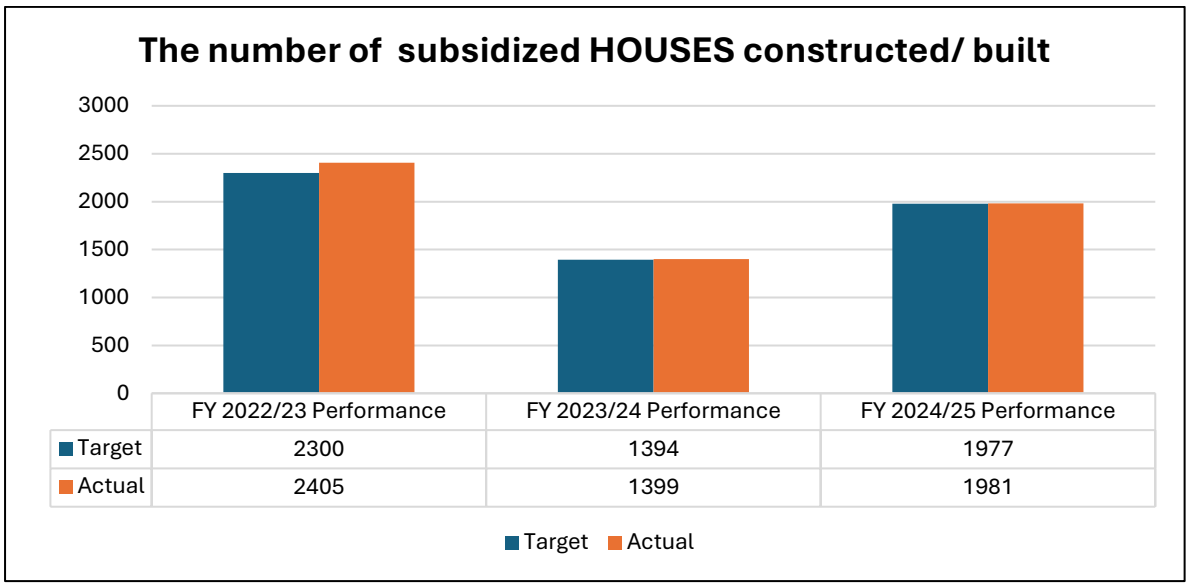
The unit is also upgrading its Supervisory Control and Data Acquisition (SCADA) system, reinforcing cybersecurity for the operational network to safeguard critical infrastructure. In parallel, an integrated Substation Security Project is underway to address theft and vandalism, incorporating CCTV surveillance and electric fencing at high-voltage substations. Supporting these technological advancements is a commitment to robust telecommunications infrastructure, which is being aligned with the Reform Strategy to ensure seamless connectivity and system integration across projects.

To sustain service delivery improvements, the Directorate is scaling up its refurbishment capacity and creating space for intrusive maintenance of MV/LV switchgear, transformers, and mini substations. It is also prioritising workforce development through comprehensive staff training programs, while establishing and enforcing standard operating procedures (SOPs) and business processes. Strengthening resource management and operational planning will be key to preventing service disruptions and ensuring the long-term success of the Reform Strategy.

3.4 HUMAN SETTLEMENTS, ENGINEERING AND TRANSPORT CLUSTER

3.4.1 HUMAN SETTLEMENTS UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS



Graph 30: The number of subsidised HOUSES constructed/ built

Human Settlements Unit delivered another 1,981 new fully subsidised houses in 2024/25, above the mid-term amended target of 1977.

Table 21: Housing interventions 2024/25 targets vs 2024/25 actuals

Housing Intervention	Target 2024/25	Actual 2024/25
Top structures BNG	1 977	1 981
Services sites for top structure	835	1 013
Infrastructure Incremental Interim services	16 902	16 918
R293 programme	200	202
CRU Upgraded Units	109	129
CRU new units	108	108
Hectares of land acquired	1 071 ha	1 088 ha
Tittle deeds issues to beneficiaries	500	517

Grant funding constrains limited the City's capacity to deliver housing opportunities across all programmes. While the number of houses which can be completed and sites which can be serviced are limited by the availabilty of bulk infrastructure, substantial land (1088 hectares) was acquired for future housing projects. The Incremental Services programme which delivers footpaths, roads and basic stormwater controls, was able to reach more than 16 000 households.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Limited servicing budgets to cover current commitments and Cornubia initiative.	▪ Funding request from Infrastructure funding (BFI) for Boulevard road, ringfenced funding for Cornubia
▪ Resistance to low-cost housing projects in suburbs including Newlands, Shallcross, Reservoir Hills; Georgedale.	▪ Improved engagement
▪ Delays in Supply Chain Management processes – items take longer to be concluded	▪ Reviewing the current 18 step procurement process which focuses on timelines. Formation of panels or framework to fast-track appointments of service providers.
▪ Lack of bulk infrastructure especially sanitation capacity	▪ Alternative sanitation system are being implemented in various projects
▪ Land invasion increases backlog of informal settlements.	▪ Land invasion strategy has been formed to deal with real time land invasion. Lesson learnt from other cities are being considered as part of improvement
▪ Delays in title deed registered	▪ Technical assessment of infrastructure engineering services in progress ▪ Appointment of professional service providers to deal with incomplete town planning approval in progress

SUCCESSES

Delivery of infrastructure to unlock housing projects included:



Figure 75: Kloof Extension



Figure 76: Asphalt road in Bhambayi

The Tittle Deeds backlog is being addressed, and the following was achieved in 2024/25:

Successes: Title deeds	**Project name**
▪ 100 % registrations of projects.	▪ Cornubia Phase 1A, Burnwood, Inanda Newtown Phase 1, Burnwood.
▪ Beneficiaries coming in numbers to sign for their title deeds.	▪ Mount Royal.
▪ Obtaining clearance certificates for some of the projects.	▪ Burbreeze, Kingsburgh West. Philani Valley 17-25, Hammonds Farm, Rietvallei 1A, Mount Royal, Ntuzuma D Phase 1, Chesterville Infill.
▪ Title deeds owners receiving their title deeds for title deeds time.	▪ Cornubia 1A and 1B, Ntuzuma H, Ntuzuma G.



Figure 77: KwaZulu-Natal Department of Human Settlements MEC Sipho Nkosi led the largest title deed handover in Umlazi, south of Durban, as part of the ongoing settlements' title deeds Tuesday campaign

FUTURE FOCUS: 2025/26

Provision of Houses to 2022 Storm disaster Victims

1 200 serviced sites with top structures (houses) are being prioritised in the Cornubia Presidential Priority Project for victims of disasters in 2022 to 2025. 113 sites have already been serviced, and an accelerated delivery programme have been devised so that all residents of Temporary Emergency Accommodation can be given a permanent housing solution.

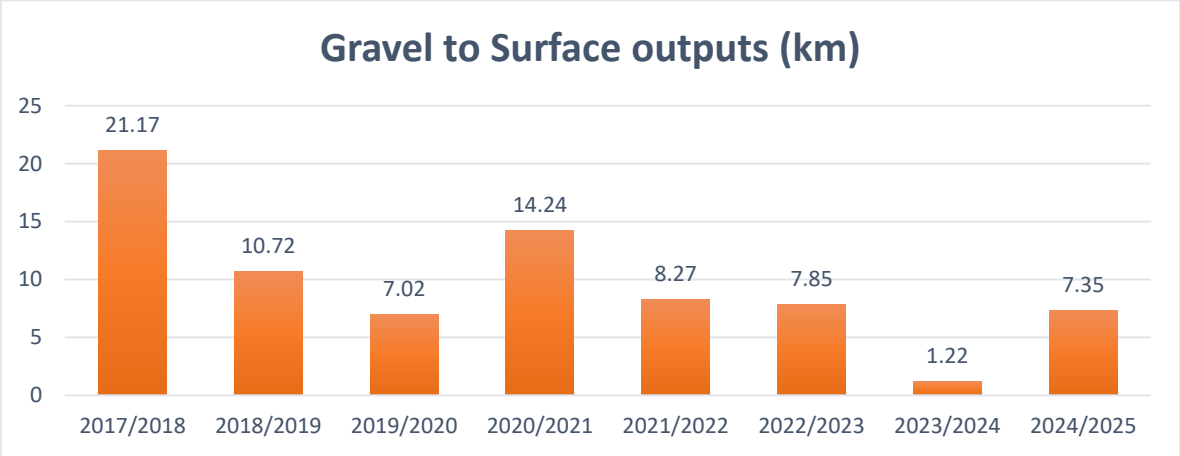
3.4.2 ENGINEERING UNIT

ROADS PROVISION DEPARTMENT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Gravel to surface projects

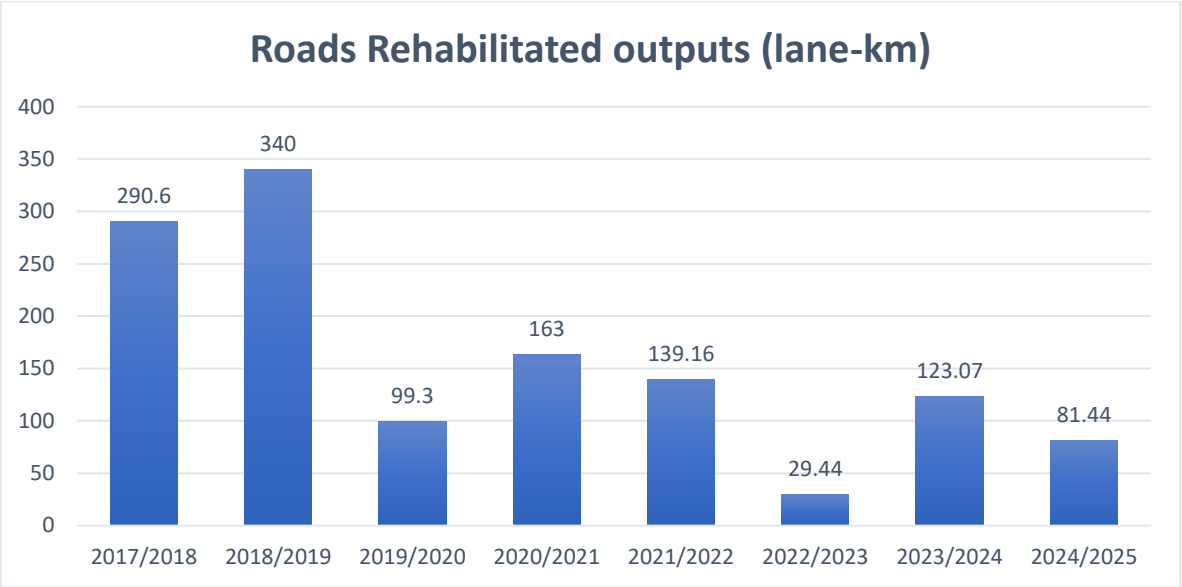
Over the eight-year period, the branch successfully upgraded more than 70 km of gravel roads to surfaced standard in urban areas. This was achieved despite the dual impact of COVID-19 lockdowns and budgetary constraints in several financial years. Notably, peak delivery occurred in 2017/2018, demonstrating the department's ability to accelerate implementation during stable periods. Overall, the performance remained aligned with national trends in urban road access and reflects a balanced approach between new works and maintaining existing assets.



Graph 31 : Gravel to Surface outputs (km): 2017/18 – 2024/25

Road rehabilitation projects

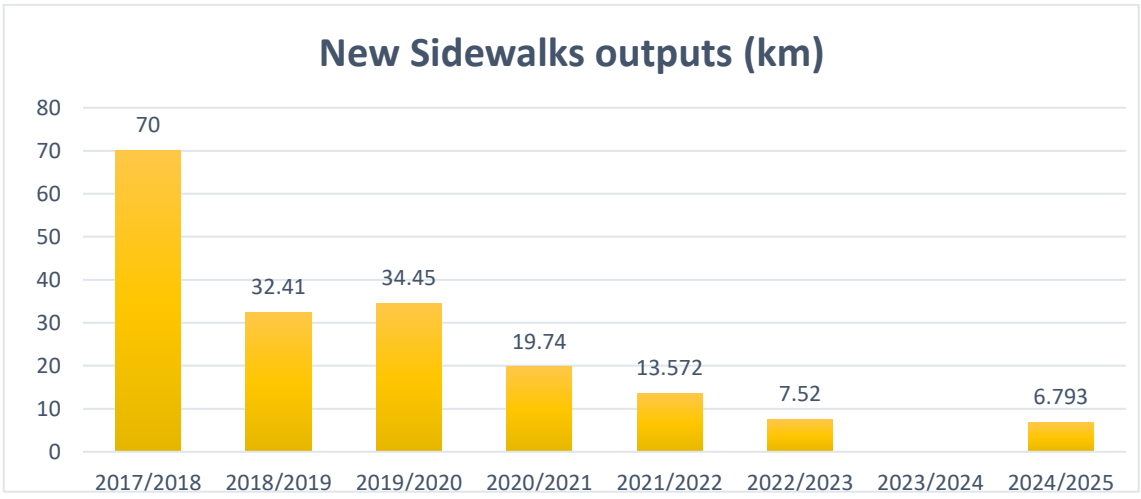
The Road Rehabilitation branch has consistently contributed to maintaining the structural integrity and safety of eThekwini's road network, achieving a cumulative rehabilitation of over 1,260 lane-km. Significant peaks in 2017/2018 and 2018/2019 highlight the department's responsiveness to deteriorating road conditions and its capacity to manage large-scale interventions. The dip in 2022/2023 was a result of both funding limitations. Encouragingly, 2023/2024 showed a rebound in performance, confirming recovery and realignment with long-term pavement management goals. The work delivered remains within acceptable industry benchmarks, especially considering the size and complexity of the municipal road network.



Graph 32: Roads rehabilitated outputs (lane km): 2017/28 – 2024/25

Sidewalk projects

The department delivered approximately 178 km of new sidewalks over the 8-year period, enhancing pedestrian safety, especially in areas with vulnerable road users. The record achievement of 70 km in 2017/2018 followed strategic investment in township and school-adjacent areas. While there was a declining trend thereafter, it is important to contextualise this against competing demands on the capital budget, and the prioritisation of vehicle routes and bridge structures post-storm damage. The department's sidewalk programme reflects a targeted and community-informed approach, contributing meaningfully to non-motorised transport infrastructure in alignment with broader Smart City and Sustainable Development Goals.



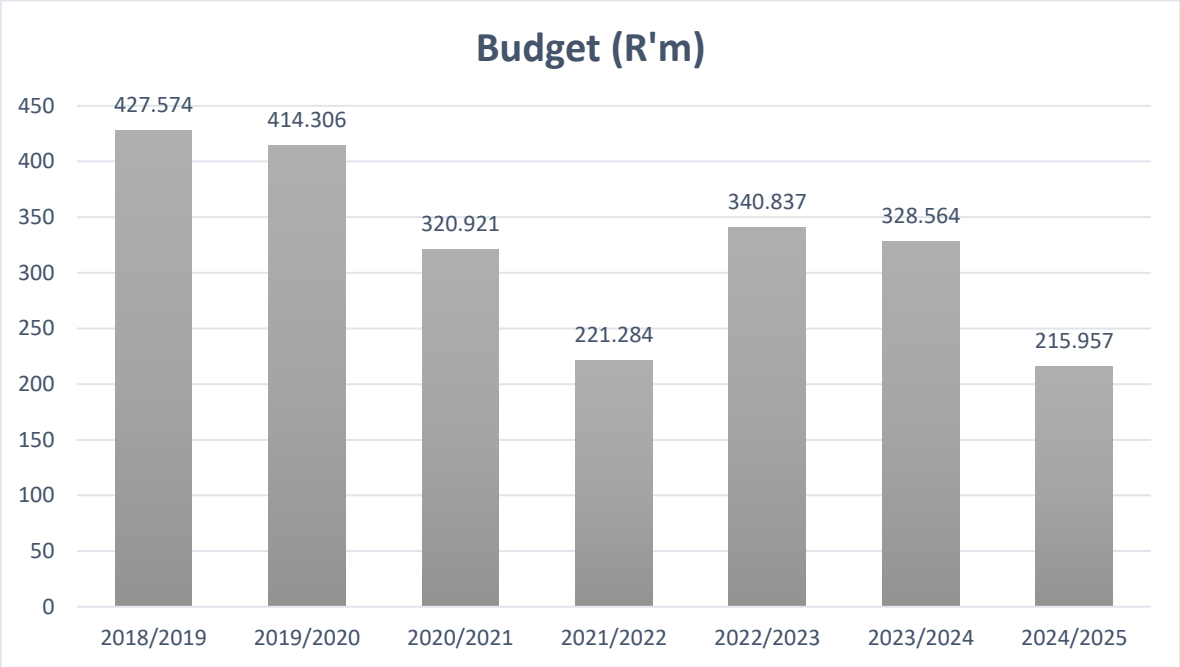
Graph 33: New sidewalks outputs (km): 2017/18 – 2024/25

Budget Allocations

Capital expenditure fluctuated in response to economic conditions, peaking at R427 million in 2018/19. This period coincided with high outputs in both rehabilitation and sidewalk delivery. In later years, although the budget declined to R215 million in 2024/25, the department demonstrated strong financial discipline, maintaining high expenditure rates, and adjusting project scopes without compromising delivery quality.

These figures underscore the department's adaptive financial management in an environment of tight fiscal constraints. In particular, the use of internal design resources and construction resources, and term contracts allowed the department to do more with less, a commendable feat in the public sector.

Despite challenges such as COVID-19 disruptions, economic downturns, and natural disasters, the Roads Provision Department has consistently delivered on its mandate. The performance across all key outputs — gravel upgrades, road rehabilitation, bridge and structures, sidewalks, and budget execution — reflects a department that is resilient, efficient, and committed to service delivery excellence. The outcomes achieved are not only in line with industry norms but also contribute significantly to equitable urban mobility and infrastructure sustainability in eThekwini Municipality.



Graph 34: Roads Provision Department Budget Allocations (R'million): 2018/19 – 2024/25

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Contractor's Cash Flow - The contractor faced cash flow constraints, which impacted their ability to procure materials and maintain adequate staffing levels.	▪ Monitoring and Support - Regular progress meetings were held with the contractor to monitor issues and provide guidance on mitigating cash flow challenges. The Department permitted the use of cession agreements where necessary to assist with the Contractors cash-flow challenges, to ensure service delivery is not hampered.
▪ Weather Delays - Unfavourable weather conditions, including significant rainfall, which exceeds the norm, during key project periods, disrupted the progress of road resurfacing activities.	▪ Prioritise work allocations during the dry seasons where minimal rainfall is expected. ▪ Consideration for works to be undertaken over the weekends to expedite the rate of progress.

SUCCESSES AND AWARDS RECEIVED

Roads Provision: Commendations at the Fulton Concrete awards for the three R&R bridges completed in 2024/25:

- Blundell Bridge
- Coedmore Bridge
- Hunslett Bridge



Figure 78: Completed Blundell Bridge



Figure 79: Completed Coedmore Bridge



Figure 80: Completed Hunslett Bridge

GRAVEL TO SURFACE UPGRADE OF KHOZA AVENUE, WARD 54



Figure 81: Gravel to surface upgrade of Khoza Avenue, Ward 54

During Construction



Figure 82: Rehabilitation of KE Masinga Road, Ward 28

Post Construction



Figure 83: Rehabilitation of Everton Road, Ward 10

FUTURE FOCUS: 2025/26

- Rehabilitation of Masabalala Yengwa Road, Ward 26
- Scope: removal of deteriorated existing asphalt and replacing with a new asphalt surfacing layer.
- Rehabilitation of Umgeni Road, Ward 26.
- Scope: removal of deteriorated existing asphalt and replacing with a new asphalt surfacing layer.
- KwaMakutha gravel road upgrades, Ward 94- Sizwe Ngcobo Avenue, Mzwakhe Nene Close and Themba Dlomo Way. Folweni gravel road upgrades, Ward 95 - Juluka Crescent and Phenduka Crescent.

SUCCESSES

Upgrade of Gravel to Asphalt Surface Road in Ntuzuma completed in 24/25: **Sigodo Road**



Figure 84: Sigodo Road: Before Construction



Figure 85: Sigodo Road during Construction – Roadworks



Figure 86: Sigodo Road: Before Construction



Figure 87: During Construction – Concrete Road





Figure 88 (a) and (b): Sigodo Road: Completed Asphalt Road




Figure 89: Sigodo Road: Completed Concrete Road

FUTURE FOCUS: 2025/26

UPGRADE OF MUVO STREET IN NTUZUMA, WARD 38

Scope: Construction of layerworks including asphalt surfacing, laying of stormwater pipe and manholes and construction of retaining walls.

NAME OF THE UNIT: ENGINEERING

DEPARTMENT: ROAD AND STORMWATER MAINTENANCE

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Overview: Low Volume Gravel Roads Upgrade (LVGRUP)

The Roads and Stormwater Maintenance Department continued to implement **LVGRUP** initiatives during the 2024/25 financial year, aimed at reducing infrastructure backlogs, improving access in low-income areas, and ensuring safer, all-weather mobility through cost-effective, labor-intensive methods.

Despite a significant reduction in the allocated budget, the department achieved notable progress in both delivery and strategic efficiency. The cumulative efforts over five years have contributed to reducing the road infrastructure backlog by nearly 100 km.

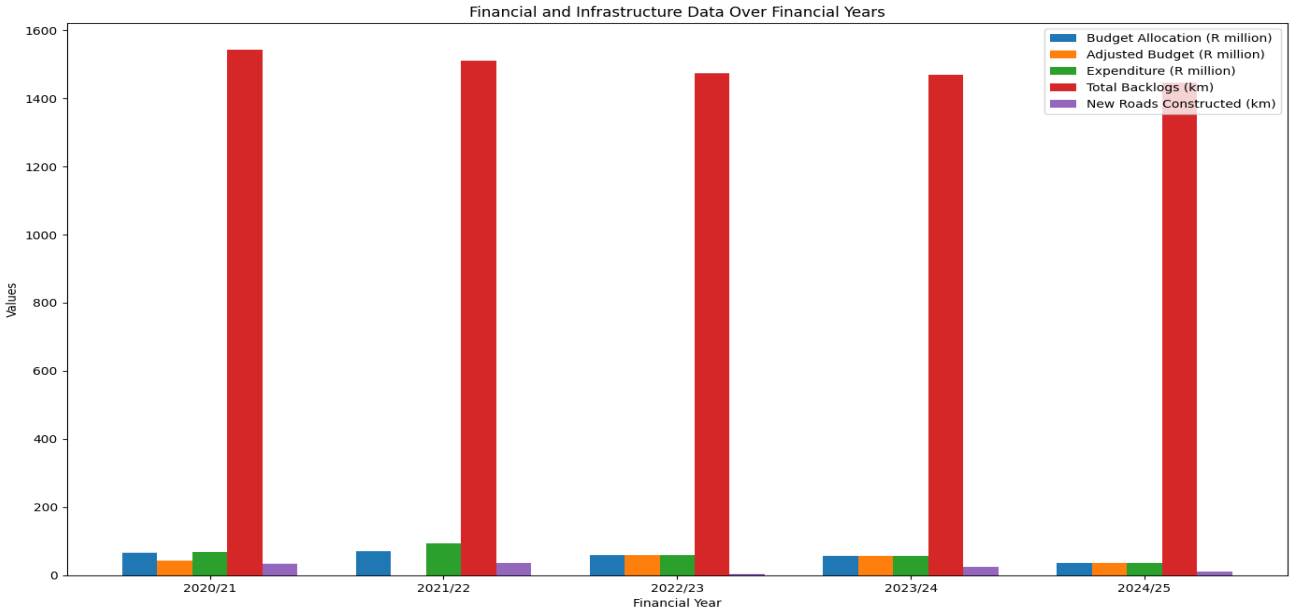
KEY ACHIEVEMENTS IN 2024/25

- **R43 million** in adjusted budget was fully expended, reflecting strong financial discipline.
- **11.3 km** of new low-volume roads constructed in priority areas, supporting improved access and local economic activity.
- Total Road backlog reduced from **1446.39 km (2023/24)** to **1435.09km**.
- Integration of stormwater controls within road construction projects to enhance durability.
- Improved targeting and design efficiencies allowed for maximum output despite limited funds.

Five-Year Performance Summary

Table 22 Engineering: Five-Year Performance Summary

Financial Year	Budget Allocation	Adjusted Budget	Expenditure	Total Backlogs (km)	New Roads Constructed (km)
2020/21	R67,000,000.00	R42,184,000.00	R67,699,807.00	1543.39	33
2021/22	R70,000,000.00	R94,754.00	R94,754,000.00	1510.39	36
2022/23	R59,522,000.00	R59,522,000.00	R59,522,000.00	1474.39	*Funds allocated to storm damages* / 4
2023/24	R57,000,000.00	R57,000,000.00	R57,000,000.00	1470.39	24
2024/25	R36,000,000.00	R43,000,000.00	R43,000,000.00	1446.39	11.3



Graph 35: Engineering unit – financial and infrastructure data over financial years

Each group of bars shows:

- Budget Allocation, Adjusted Budget, and Expenditure (in R million)
- Total Backlogs and New Roads Constructed (in kilometres)

South Region

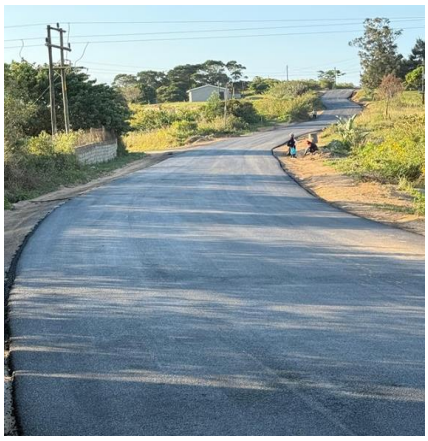




Figure 90 (a) and (b): LVGRUP Programme South Region

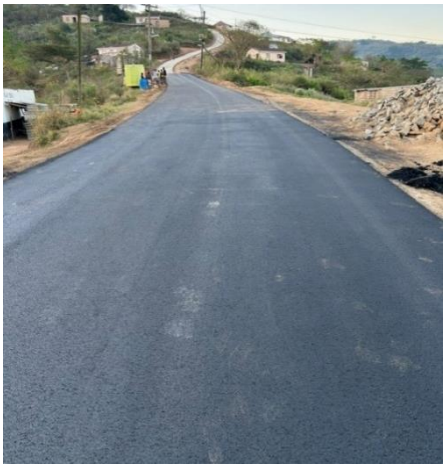
North Region





Figure 91 (a) and (b): LVGRUP Programme North Region

West Region



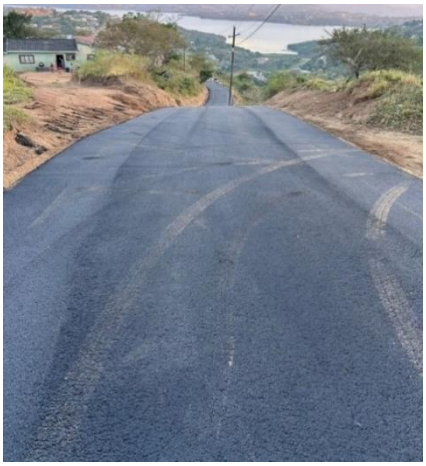


Figure 92 (a) and (b): LVGRUP Programme West Region

NARRATIVE ANALYSIS

The 2024/25 year presented fiscal constraints, with the lowest adjusted budget (R43 million) over the past five years. Despite this, the department maintained its commitment to service delivery and prioritised areas with critical access needs. Compared to the 2023/24 output of 24 km, this year's 11.3 km still reflects delivery efficiency.

The total backlog was reduced by 11.3 km in the 2024/25 financial year, affirming the department's ongoing contribution toward addressing infrastructure backlogs. Importantly, stormwater functionality was integrated into road designs to extend asset life and reduce maintenance costs.

KEY CHALLENGES AND MITIGATIONS

Challenges	Mitigations
▪ Budget allocation for proactive and reactive roads and stormwater maintenance. Current limited allocation, with concurrent under-investment in proactive CAPEX related works to extend asset life, resulting in asset deterioration.	▪ Ongoing lobbying for additional budget allocation for proactive and reactive maintenance.
▪ Budget reductions impacting delivery scope.	▪ Prioritised critical access roads; used cost-effective paving methods.
▪ Rising construction material and transport costs.	▪ Early procurement and supplier negotiations.
▪ Storm-related delays during 2022/23.	▪ Reallocation of funds to urgent storm damage repairs and improved design standards.

FUTURE FOCUS

- Restoring control over excavation management in the City.
- Improving efficiencies in road and stormwater maintenance.
- Strengthening the interface between Divisions to maximise service delivery efficiency.

Coastal Stormwater Coastal Management Department

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

CONTRACT NUMBER: 1D-30937

CONTRACT DESCRIPTION: Task order for repair and rehabilitation of civil and structural works related to river, coastal and stormwater infrastructure – Stormwater Repairs Ward 56 (Johan Nxumalo Road & Vuyani Mbewana Road).

Background

The eThekwini Municipality Coastal, Stormwater and Catchment Management proposed to undertake a multidisciplinary project that included the construction of a new portal culvert that will serve as a pathway for the existing stream, reinstating the damaged roadway that served as an access within the surrounding dwellings and installing new gabion boxes along the embankments and roadway in order to prevent further erosion.

The initial road and stormwater infrastructure damage to the identified areas in the ward 56 (Johan Nxumalo Road and Vuyani Mbewana Road), occurred during the April 2022 floods. The 13$^{th\ of}$ January 2024 rainfall event caused further damage to the above-mentioned project therefore making the situation on site extremely urgent.

The damaged existing infrastructure has disrupted traffic flow within the Ward 56 region such as commute transport and pedestrian traffic. In order to maintain the previously existing standard of transportation, taxis are now required to take a detour of approximately 1km which impacts fuel consumption, travel time and ultimately passenger fare. The result is a huge economic loss to the community. Children who utilised the road as a pathway to school also have to use the new detour which again impacts travel time.

By upgrading stormwater infrastructure using different stormwater pipes, constructing gabion boxes along stream to prevent further erosion, upgrading damaged culvert structures to prevent further flooding and protect nearby dwellings which were affected by the storm event, the area will re-establish its economic benefits while promoting safe travel.

The main reasons as to why the infrastructure was damaged is owed to:

1) Severe flooding that was caused by the storm event on the 11th & 12th of April 2022 caused overtopping to occur along the roadways on Johan Nxumalo Road and Vuyani Mbewana Road. There was further damage as a consequent of the storm events which occurred on the 13th of January 2024.

2) The existing concrete pipe culverts on Johan Nxumalo Road was non-operational due to the existing siltation. Furthermore, the pipe culverts settled and consequently disconnected at the joints, which destabilised the road. The progressive cracks along the road became the entry points for the stormwater runoff emanating from the adjacent road network thus escalating the damage.

3) The existing roadway on Vuyani Mbewana Road was damaged as a result of the non-operational stormwater infrastructure within the affected length of road. The manholes and stormwater pipe systems were heavily silted and old. During the storm events, the ponding water along the affected length of road degraded the road material thus creating cracks or points of weakness where recurring flows would then escalate the damage.

4) The embankments along Vuyani Mbewana Road collapsed due to overtopping because of the non-operational stormwater infrastructure and also the lack of protection works that resulted in scouring along the embankments.

The main scope of works proposed by the eThekwini Municipality Coastal, Stormwater and Catchment Management Department:

Johan Nxumalo Road

1) Supply and install Standard precast concrete portal culvert Class C - 2.4 m x 2.4 m of 15 meters in length which will have sufficient capacity to channel water underneath the roadway into the downstream section. Based on the catchment characteristics, the culvert is to include a stilling basin at the outlet to dissipate high flows.

2) Supply and placement of Galvanised PVC Coated Gabion boxes: 1000 mm depth and Galvanised PVC Coated Gabion mattresses, 300 mm depth at the inlet and outlet to protect the surrounding embankments from high flows contracting and expanding into and from the culvert works. The gabion works shall also maintain the structural integrity of the roadway that is adjacent to the dwellings downstream. The gabions span across 30 meters and are of varying heights.

3) Road construction as per pavement design.

4) The relevant kerbing for stormwater control and safety measures such as guardrails will be installed.

Vuyani Mbewana Road

1) Supply and placement of Galvanised PVC Coated Gabion boxes: 1000 mm depth and Galvanised PVC Coated Gabion mattresses, 300 mm depth to protect the surrounding embankments from overtopping flows within the length of road affected. The gabion works shall also maintain the structural integrity of the roadway that is adjacent to the dwellings upstream and downstream. The gabions span across 170 meters and are of varying heights.

2) Supply and placement of multiple manholes (type A and type B) and stormwater pipes. The stormwater pipes shall consist of concrete pipes (450 mm class 50D and 675 mm class 100D) and HDPE pipes (630 mm). The various materials of pipe shall be utilised at various locations across the site based on the ease of installation.

3) Road construction as per pavement design.

4) The relevant kerbing for stormwater control and safety measures such as guardrails will be installed.

Project Details:

- Contractor: Phila Iso Group (Pty) Ltd
- Project award date: 10th December 2024
- Construction start date: 15th January 2025
- Construction end date: 18th August 2025
- Project Value: R 5,499,864.97 (INCL. VAT)
- CPG 20% (742,776.37)
- Number of jobs created throughout the duration of the project: 10

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Insufficient Budgetary Allocation and Processes for Emergency Response: Natural disasters, particularly flooding events, necessitate the reprioritisation of previously approved projects on the Medium-Term Expenditure Framework (MTEF) to accommodate urgent emergency response requirements. This often leads to delays and deferrals of planned projects to subsequent fiscal years.	▪ Establish Dedicated Funding Mechanisms for Emergencies: It is recommended that the National Treasury identify and allocate specific funding sources for emergency projects. This would enable the execution of approved MTEF projects as scheduled, without disruption due to unforeseen emergency expenditure

SUCCESSES AND AWARDS RECEIVED

The CSCM Department was recently honoured with the **"Best Support Service Delivery Team" award**, securing **first place across the entire City**.



Figure 93 (a) and (b): Best Support Service Delivery Team award for the CSCM department

SUCCESSFUL PROJECTS/ PROGRAMMES

1. 1D 25708 Prospecton Road/ Canal Upgrade

The eThekwini Municipality Prospecton area is heavily inundated by storm water during high intensity rainfall events and the water does not leave the system efficiently enough causing excessive flooding leading up to the peak of the storm and delays to subside afterwards, a 2D PCSWMM Stormwater Modelling was compiled to carry out hydraulic assessments and produce viable solutions of affected areas, one of which is the Prospecton Road Canal which can be used as a critical point to lessen the efforts of flooding by upgrading the stormwater canal that runs the length of Prospecton Road to the outfall on to the sea. This upgrade will also allow for safer traffic requirements for pedestrians and taxi layby areas. It should also be

noted that the Durban South Basin is a key point for the eThekwini economy and employment sector, which we cannot afford to lose due to flooding and a lack of services.

2. 1D-24853 Clark Road Sea Outfall Isipingo Ward 90

The eThekwini Municipality Prospecton area in the South Durban Basin area is heavily inundated by storm water during high intensity rainfall events and the storm water does not leave the system efficiently causing excessive flooding leading up to the peak of the storm and delays to subside afterwards, a 2D PCSWMM Stormwater Model was compiled to carry out hydraulic assessments cross checked with first principals produced viable solutions of affected areas, one of which is the Clark Road Sea Out Fall and Culvert Upgrade which can be used as a critical point and path to lessen the effects of flooding in the overall area this will aid in reducing the risk of damage to commercial properties government infrastructure and informal dwellings of Dakota Settlement in the vicinity.

3. 1D-25840 Umlazi Mission A Sports field: Drainage Upgrades for improvements to attenuation Storage, Ward 76

The eThekwini Municipality South Durban Basin area is heavily inundated by storm water during high intensity rainfall events, and the water does not leave the system efficiently enough causing excessive flooding leading up to the peak of the storm and delays to subside afterwards, a 2D PCSWMM Stormwater Modelling was compiled to carry out hydraulic assessments and produce viable solutions of affected areas.

This project forms part of the council strategy to implement flood protection measures in the SDB Precinct. The surrounding industrial areas would benefit from using this government-owned asset for run-off containment. This will reduce the flood risk to the surrounding infrastructure by increasing the existing sports field storage capacity to contain the peak run-off during severe storm events.

FUTURE FOCUS: 2025/26

FORECAST EARLY WARNING SYSTEM (FEWS)

The Forecast Early Warning System (FEWS) has reached a significant level of maturity and now serves as a cornerstone of the city's disaster risk reduction and flood resilience strategy. At its core, the system leverages forecasted rainfall data in combination with advanced computational hydraulic models to predict water levels at critical and vulnerable locations across the city. Using this data, FEWS generates hazard maps that are essential tools for the city's Disaster Management Unit. These maps support informed, adaptive, and strategic deployment of emergency resources during extreme weather events.

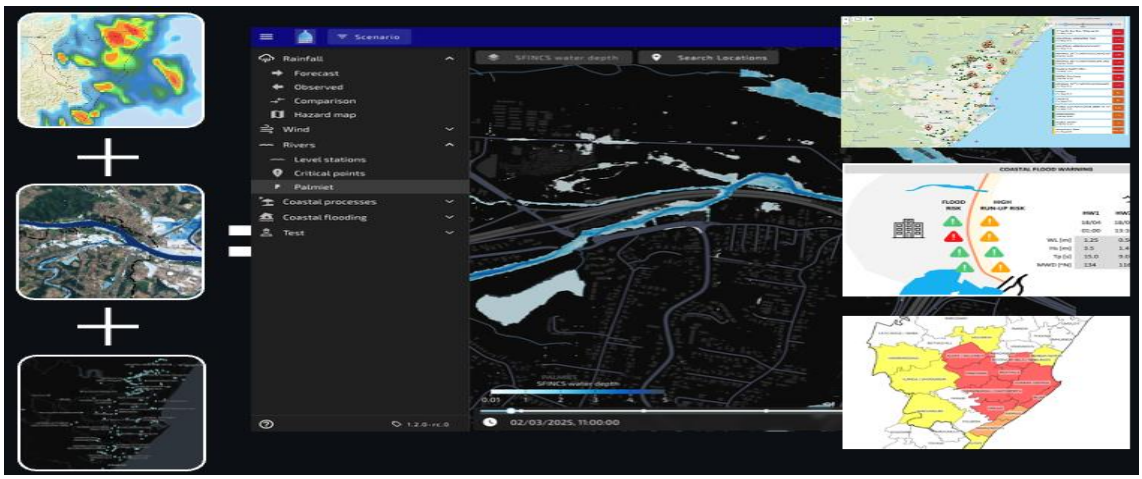


Figure 94: Forecast Early Warning System map

Designed to be dynamic and scalable, FEWS is continuously evolving to meet the growing demands of a changing climate. Presently, the FEWS team is enhancing the system's capabilities by upgrading its hydraulic models and migrating to a more advanced modelling platform. This upgrade will significantly reduce processing time, enabling the team to simulate multiple scenarios and work with a wider range of forecast datasets. The result will be increased model accuracy and higher confidence in early warning outputs.

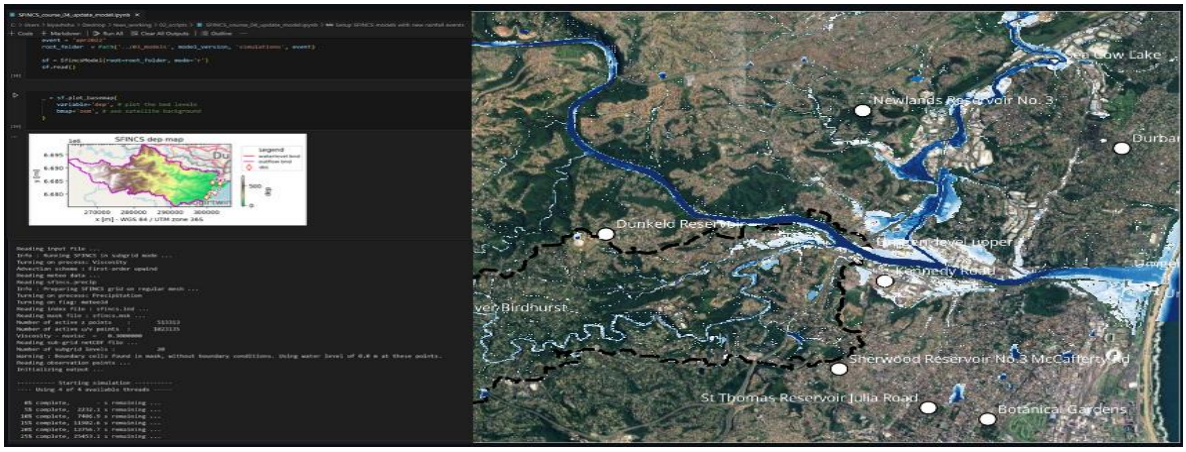


Figure 95: Forecast Early Warning System map

Furthermore, the system is being expanded to include additional high-risk sites that have recently been identified. Building on the success of a recent pilot for a community-based early warning system, efforts are also underway to roll out similar initiatives in other vulnerable communities across the municipality, reinforcing our commitment to inclusivity and community resilience.

Finally, to improve accessibility and transparency, a web-based FEWS interface is currently under development. This platform will offer enhanced functionality and is intended to be made publicly available, empowering residents with real-time information to make informed decisions during flood events.

NAME OF THE UNIT: ENGINEERING

DEPARTMENT: DEVELOPMENT ENGINEERING DIVISION

DEPARTMENT PROFILE:

This Department designs and project manages new capital projects, including engineering infrastructure, for non-engineering Client Departments such as Human Settlements; Parks, Recreation and Cemeteries; Economic Development; Coastal Stormwater and Catchment Management; etc.
Typically, the following types of projects are implemented (but not limited to) by this Department's three (3) regional offices located in the North, South, and West (as per the figure below):

- Urban renewal and economic development projects.
- Tourism and beachfront projects.
- Sport fields and recreation facilities.
- Cemeteries and informal trade facilities.
- Engineering services for low-income human settlement development.
- The provision of Incremental Services (road and footpath access with stormwater controls) to informal settlements within the eThekwini Municipality.

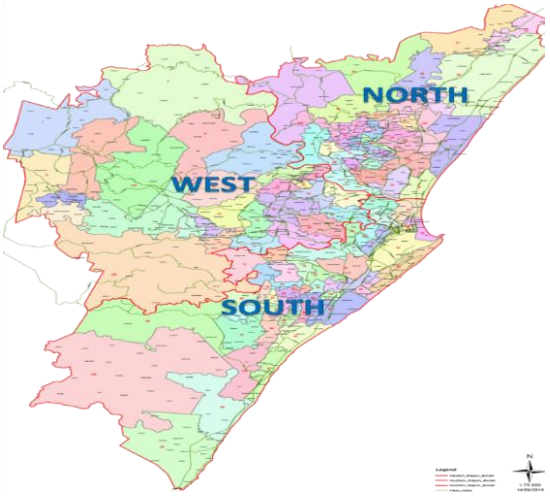


Figure 96: Regional Boundaries

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS:

In the 2024/25 financial year, the Incremental Services Programme, focused on road access, footpaths, and stormwater control (RFS), targeted 16 902 households and successfully reached 16 918 households within informal settlements across the eThekwini Municipality. The programme was implemented through multiple projects across the north, south, and west regions of the Development Engineering Division, with a total investment of R32 million on behalf of the Human Settlements Unit.

Further to servicing informal settlements with in-situ upgrades, Civil Engineering Infrastructure was implemented to support formal housing upgrades, focusing on roads, sewer, stormwater, and water services. The programme initially targeted 170 serviced sites but successfully delivered infrastructure to 120 sites. The total value of the works amounted to R47.6 million.

The Reinstatement of Earth Retaining Structures using Cellular Honeycomb cells, Construction of Gabions and Concrete lined V-drains at the Klaarwater Substation in Ward 63 (2V-29717)

Scope of Works

1. Excavation for gabions and 750mm diameter pipe
2. Supply and lay of geofabric for gabion protection works
3. Supply and lay of gabions and mattress protection works
4. Import suitable fill material from contractor's off-site source inclusive of haulage and royalties
5. Backfill banks with imported G7 material or better-quality fill material.
6. Supply and installation of honeycomb cells or similar approved honeycomb structures.
7. Supply and place 15mpa concrete infill to honeycomb cells
8. Construct damaged trapezoidal drains
9. Supply and install 84m precast surface water channel.
10. Clean and tidy site when completed

Construction Period

The time for completion, as stated in the contract Data in terms of Clause 1.1.1.14 of the Contract Data was 16 weeks. The contract dates are as follows:

Commencement date	23 October 2024
Site Handover	19 November 2024
Contract Period	16 Weeks (4 Months)
Completion Date	12 May 2025 (Practical completion achieved)
Works Extension	Nil
Actual Completion Date	30 May 2025 (Snag list complete)

Cost Breakdown

The contract budget is highlighted in the table below.

Description	Total (Excl. VAT)	VAT @ 15%	Total
Tender Price	R 1 401,611.00	R 210 241.65	R 1 611,852.65
Contingencies	R 210,241.65	R 31 536.25	R 241,777.90
Departmental Works	R 252,524.93	R 37 878.74	R 290,403.67
Escalation	R 40,941.06	R 6 141.16	R 47,082.22
Total	**R 1 905,318.64**	R 285 797.80	R 2 191,116.44

Progress Photographs

BEFORE



Figure 97 (a) and (b): 2V-29717 progress - Before

AFTER



Figure 98: 2V-29717 progress - After

Construction of services and low-income housing units at Etafuleni Housing Project

(1H-29313)

Scope of Works

1. Excavation for sewer house connections and main lines.
2. Supply and lay 110mm and 160mm sewer pipes.
3. Construction of sewer manholes.
4. Repairs to damaged sewer and stormwater manholes.
5. Unblocking and jetting of blocked sewer pipes.

6. Completion of 43 top structures that were not completed from the previous phase.
7. Clean and tidy site when completed

Contract Data

The contract data and rates were the same as the last contact at Etafuleni, Contract No. 1H36098 i.e. The Provision of Civil Engineering Services and Construction of 448 Top structures at Etafuleni Housing Projects Phases 1A and 1DA.

Construction Period

The time for completion was agreed to be 5 months. The contract dates were as follows:

Table 23: Engineering – Etafuleni Housing Project construction period

Commencement date	16 July 2024
Site Handover	05 June 2024
Contract Period	5 Months
Completion Date	15 December 2024
Actual Completion Date	28 February 2025 (Snag list complete)

Cost Breakdown

The contract budget is highlighted in the table below.

Table 24: Engineering – Etafuleni Housing Project cost breakdown

Description	Total (Excl. VAT)	VAT @ 15%	Total
Tender Price	R 9 110 581.15	R 1 366,587.17	R 10 477,168.30
Escalation	R 889 418.85	R 133,412.83	R 1 022,831.68
Total	R10 000,000.00	R 1 500,000.00	R 11 500,000.00

Progress Photographs



Figure 99: Construction of first floor slab



Figure 100: Laying of main sewer line



Figure 101: Sewer house connections



Figure 102: Construction of new sewer manholes

Vusi Mzimela Road Upgrade

Background

Vusi Mzimela is an important North-South route running in the western edge of the Berea in the Cato Manor the section south of rick Turner Road needed geometric improvements and straightening.

This project forms part of the greater Economic Development, Capacity Enhancement and Safety projects for EThekwini Municipality. These projects aim to address major capacity shortfalls and missing links in the roads system, which cause accessibility problems, negatively impacting on economic activity in the city.

Scope of Works

Construction commenced in May 2022 and comprises the upgrading of approximately 2 200m of the existing Vusi Mzimela (Bellair) Road, between the Solomon Mahlangu (Edwin Swales) intersection and the Rick Turner (Franscois) Road intersection from a single carriageway road to a dual carriage way. All intersecting minor roads were upgraded to tie into the proposed new upgraded road. The existing road was widened predominantly on the western side between the Solomon Mahlangu (Edwin Swales) intersection and the Hazelbank Road intersection at the Albert Luthuli Hospital, thereafter the widening occurred

predominantly on the eastern side travelling further north towards the Rick Turner (Franscois) Road intersection.

North of the Rick Turner (Franscois) Road intersection, Vusi Mzimela (Bellair) Road will be widened predominantly on the western side, for approximately 100m, to accommodate a bus layby and an extra lane of traffic travelling southbound. Bulk earthworks comprising of cut and fill operations were undertaken to facilitate the road widening required.

No excess cut for fill was available therefore a substantial quantity of suitable fill material was sourced commercially. A central brick paved median, of varying width, was constructed along the length of the road upgrade and asphalt sidewalks were provided on both the eastern and western road edges. New storm water catchpits, pipes and manholes were constructed and integrated into the existing stormwater reticulation system. Other works on this contract include concrete block retaining walls, mechanically stabilised retaining walls.

The site is traversed by several strategically important services that required special attention and precaution during construction of the works. Transnet's fuel and gas pipelines, which cross the new road upgrade in the vicinity of the DSW depot and in the vicinity of the Wenlock Road intersection, required proving and protection under the supervision of Transnet Pipelines during construction works. Watermains that vary in diameter between 100mm to 750mm traverse the construction site and required proving, protection and relocation under the supervision of eThekwini Water Department.

A dense network of medium and low voltage electricity cables traverses the length of the existing alignment hence proving/protection of these services was required, and relocation works was undertaken by eThekwini Electricity. Fibre optic communication infrastructure belonging to Telkom, Neotel and Dark Fibre Africa were present along the full length of the proposed road upgrade which will required proving and relocation by the relevant specialists, during construction works.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	**MITIGATIONS**
▪ The densities of informal settlements and the inability of the Municipality to decant the works area prior to the commencement of the works often results in work stoppages cause by existing / affected communities.	▪ Community facilitation prior to contract commencement is required. ▪ Participatory planning with the affected communities via skilled facilitators.
▪ Business Forums have interrupted service delivery by stopping contractors from proceeding with construction.	▪ Continued community liaison throughout the entire development process to minimise community dissatisfaction and work stoppages. ▪ Municipal political leadership needs to assist in resolving Community/Political issues timeously to avoid delays on site.
▪ Poor Contractor Performance.	▪ Database of Contractor Performance should be made available

▪ Budget cuts have impacted projects under construction.	▪ Client department to prioritise projects that are already under construction.
▪ Projects planned for 24/25 cannot be implemented due to limited budget.	▪ Client department to prioritise projects that have been designed.

FUTURE FOCUS: 2025/26

Table 25: Engineering future projects

Ward No.	Project name	Budget Owner	2025/26 (Dev Eng Required Budget)
102	Ottawa/Mount Edgecombe Cemetery Fencing	PRC	R4,800,000
	PRC	**PRC**	**R4,800,000**
59/60	Redcliffe Valley View Housing Project: Professional Services Contract (**USDG**)	H/S	R2,242,800
59/60	Redcliffe Valley View Housing Project: (**USDG** for Civil Works)	H/S	R32,725,000
59/60	Redcliffe Valley View Housing Project: (**HSDG** for Platforms & Slabs)	H/S	R5,775,000
65	Burlington Phase 3	H/S	R1,000,000
17	Klaarwater	H/S	R12,000,000
	HOUSING INFRASTRUCTURE	**H/S**	**R53,742,800**
72	Intake Road eMlaza	IS	R3,000,000
86	eMlaza UX2	IS	R1,500,000
77	Welbedaght East	IS	R2,850,000
78	Umlazi - L-L2 (Egcakini)	IS	R1,948,000
57/54	Bhambayi Phase 3 (RFS)	IS	R11,200,000
102	Blackburn Phase 2 Part 5 (RFS)	IS	R3,000,000
53	Amaotana (RFS)	IS	R3,000,000
63	Asinamali/Toni (St Wendolins)	IS	R2,080,000
14	Mabida Valley (Lower Thornwood)	IS	R1,730,000
103	Protea	IS	R2,000,000
	INCREMENTAL SERVICES	**IS**	**R40,808,000**
109	Ilovu Dangerous Goods Vehicle Inspection Site -	F&E	R4,400,000

	FIRE AND EMERGENCY	**F&E**	**R4,400,000**
5	Cato-Ridge AgriPark Incubator - Fencing	BSS	From savings
5	Cato-Ridge AgriPark Incubator - Access Roads	BSS	From savings
	BUSINESS SUPPORT SERVICES	**BSS**	**R -**
62	Gillits Electricity Depot Car Park and Retaining wall upgrade	ELEC	From savings
18	Cleremont: Access Roads to Electricity Pylons	ELEC	R 7,000,000
	ELECTRICITY	**ELEC**	**R7,000,000**
	TOTAL		**R110,750,800**

NAME OF THE UNIT: ENGINEERING

SURVEYING & LAND INFORMATION DEPARTMENT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

A total of approximately **150 Engineering Surveys and Cadastral Surveying Projects** have been requested and completed for 2024/25 FY.

Some of the key Engineering/Cadastral Survey projects are listed below:

- KwaNozaza Node – Ntuzuma
- Dube Village – Inanda
- Shallcross Sewer Reticulation
- Fuze Crescent - Savannah Park
- General Plan of Lindelani Township
- Tambo Plaza Housing Project - Inanda
- KwaXimba Rural Housing
- OR Tambo Parade Statue
- KwaNgcolosi Rural Housing Project
- Bram Fischer Road Topo Survey
- MUT To Isipingo WWTW Sewer as Built
- Philani Road Sewer Recticulation Ntuzuma A
- Mbumbulu Town Centre
- Pedestrian Bridge Sinamuva Dr Inanda

- Tshelimnyama Clinic – Pinetown
- Fannin Road Molweni
- J G Champion Drive Phoenix
- Khuzimpi Shezi Road – Water Reticulation
- Woodview Electric Powerline Transmission Servitudes

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Budget - Not enough budget to purchase necessary survey and IT equipment.	▪ Request additional budget during adjustment period

SUCCESSES AND AWARDS RECEIVED

Four staff members recently obtained their Drone Pilot Licenses in Johannesburg.

FUTURE FOCUS: 2025/26

Acquisition of drones to optimise our production and reduce existing inefficiencies in the department.

NAME OF THE UNIT: ENGINEERING

ARCHITECTURE DEPARTMENT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

List of projects: -

1. Rivertown project
2. City Hall Storm Damage Repairs to Auditorium
3. CSA3119-Uhlanga-01 Cornubia Solomon Mahlangu School
4. Klaarwater
5. Additions & Alterations to New Germany DSW
6. 21 Archie Gumede: HC Centre of Excellence Structural Repairs
7. SMU Head Quarters: Conversion of Staff Area
8. 301 Executive Suite: New Reception Counter
9. ETA Building: First Floor Office improvements
10. Corridors and Precincts of Excellence (CAPOE)

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Budget approvals for implementation of construction projects especially quick-wins is received too late for implementing departments to undertake the work within a financial year. ▪ CPG's on small value projects of up to R4million complicates projects significantly. ▪ Poor performance by contractors due to cash flows places public realm projects at great risk. This issue is not communicated transparently and affects the project programmes and subcontractors ▪ Budget cuts ▪ Staff were not satisfied with temporary container change rooms during construction ▪ Demands of Business Forums during construction ▪ Delays regarding the installation of electrical supply to enable the school to be ready by January 2025. The Project team	▪ Budgets must be approved timeously to allow enough time to plan and execute. ▪ CPG's should not be applicable on small value projects or should be limited to just contract administration. ▪ A review on how cessions in favour of the city's interests can assist contractors in a better way with cash flow challenges to complete work. ▪ Budget availability by clients ▪ Able to convert existing undercover parking into temporary change room facilities to the satisfaction of staff. ▪ Appeasing local Forums by hearing their demands and providing sufficient skilled employment for local labour ▪ The Project Team worked tirelessly to ensure that the installation is fast tracked and through those efforts, the period was shortened from 24 weeks to only 3 weeks.

was informed in November 2024 that there is a 24-week waiting period for the installation of Electrical Supply. ▪ Sourcing of water to enable construction and water supply to taps. Generally, the area of Cornubia experiences water supply challenges ▪ Issues around the sourcing of labourers from volatile community ▪ Issues of theft of building material as well as attacks on Contractor by unknown members of the community.	And in January 2025, the school was ready complete with electrical supply. ▪ Water tanks were procured to mitigate this challenge ▪ Various meetings were held by the Project Leader in consultation with the Contractor, CLO, Ward Community Members as well as councillor and problems were resolved. ▪ These matters were addressed with the councillor and various Policing platforms and they were resolved.

SUCCESSES

1. Rivertown project

Two branded kiosks have been installed in 2 strategic locations along a corridor that is used by delegates and tourists that walk from the beachfront to the ICC on conference days. The kiosks will be manned offering visual policing and information to visitors. It is also distinct in the public space adding to the security of the city streets.

Colourful seating bollards along the Milne

Road corner to prevent vehicles parking on the side-walk and to strengthen the River-Town cultural identity which is one of the goals of this project. Road corner to prevent vehicles parking on the side-walk and to strengthen the River-Town cultural identity which is one of the goals of this project.

The story of Rivertown and emancipation of women and their role in African society is captured in this urban artwork undertaken by local artists on the prominent corner in River-Town. The colours and the arrangement of the piece support the narrative and brings together the aim of this project. The precinct was devoid of trees making the environment harsh adding to the heat island effect in cities. Part of this project was to introduce in the region of 180+ trees to soften the streetscape and mitigate against climate change. Large planters Rivertown branded pots have been introduced in the island on Hunter Street which is considered the 'High' street potential link to the ICC. This is intended to soften the environment and to strengthen the branding of Rivertown.

2. City Hall Storm Damage Repairs to Auditorium

The project commenced in March 2024 to October 2024. Contract value R 17 917 015.76 ex vat. The Durban City Hall has undergone numerous upgrades and renovation over its lifespan. A comprehensive assessment undertaken by the Architecture Department was undertaken in 2022 that included details and specification for repairs.

Immediate interventions were identified in the Auditorium block which was significantly affected by storm damage. These interventions include the water ingress through the roof, damaged ceiling of the main hall, and general lack of compliance with building regulations.

Original scope of works

- Replacement of roof sheeting, repairing roof structure and rainwater goods.
- Replacement of timer hall flooring.
- Installation of safety net under existing ceiling.
- Repainting of all ancillary spaces on 4 levels

Intensive assessments and analysis of site conditions were carried out, revealing further unforeseen issues with the building structure. It was agreed to replace all damaged flooring along with the failing ceiling. These works were omitted from the project scope.

Removed scope of works

- Replacement of timer hall flooring.
- Installation of safety net under existing ceiling.
- Contract adjustments.
- Contract period: March 2024 – February 2025
- Contract value: R13 509 223.10.

3. CSA3119-Uhlanga-01 Cornubia Solomon Mahlangu School

Contract period was 12 months. Contract value R23 816 413.83 incl. vat. Solomon Mahlangu Primary school is a project that has been completed recently in January 2025. The scope involves construction of more than 20 classroom for Grade 1 to 7, 3 classes for Grade R, an admin block, media centre, computer room and security guard house. The project boasts a unique and distinctive design that blends well within the industrial and residential context and positively reflects the surrounding community.

Also incorporated into the design is a mixture of soft and hard surfaces in the form of 2 concrete courtyards, 2 grassed courtyards, tarred driveway and strategically placed landscaping. The result is an aesthetically pleasing, attractive and safe environment.



Figure 103: Cornubia Solomon Mahlangu School

4. Klaarwater

Contract period: 23 February 2024 – 13 November 2024. Contract value R 3 703 312.46

Overview

The Scope of work under this contract comprises:

- Renovations and extension to an existing Guardhouse. Replacement of wall, floors, and ceiling finishes. Fencing, Paving & Landscaping. Plumbing, Drainage and Electrical installations.

5. Additions & Alterations to New Germany DSW

Final Completion: March 2025

Overview

The Scope of work under this contract comprises:

- New female change rooms and ablution facilities to accommodate increase in female staff at DSW.
- New wash bay to accommodate shortfall in facilities for cleaning of DSW trucks and vehicles.
- Upgrade to male change rooms at the DSW Depot.

6. 21 Archie Gumede: HC Centre of Excellence Structural Repairs

Contract period: May 2024 – December 2024. Contract value R 4 299 967.90 incl. vat.

21 Archie Gumede Place was previously used as a Municipal Canteen. It was a place where council employees would congregate and socialise over meals during lunch. It was converted into a Centre of Excellence where the general public come to get assistance applying for jobs, retaining its social aspect. However, over the years, the building started to settle which led to structural cracks and needed repairs.

The nature of the structural repairs meant that all internal walls had to be demolished, new foundations laid, new surface bed and new ablutions. This has also been an opportunity to also refresh the interior and modernise the waiting area for the public. The scope of work under this contract comprises of the following: Demolish and reconstruct internal walls. New Raft foundation. External Drainage Reconfiguration - New Ceilings and Lights. New Ablution Fit Out. New Modern Finishes

7. SMU Head Quarters: Conversion of Staff Area

Contract period: May 2024-Octobeer 2024. Contract value R 1 954 781.73 incl. vat.

Security Management Unit is located within a precinct that accommodates Engineering, Metro Police, Disaster Management and Electricity. There is a shortage of recreational spaces and break away spaces for all staff within this precinct. SMU identified a covered courtyard which had previously been underutilised by staff. This new facility will be used as staff area and an area where management can host large meetings with SMU staff.

The scope of work under this contract comprises of the following:

- Remove existing asbestos roof and replace with new roof sheets
- Fully enclose existing staff area. New concrete roof between staff kitchen and staff Lounge.

- New Entrance Ramps for disabled access. New Carpentry for existing staff kitchen.

8. 301 Executive Suite: New Reception Counter

Contract period: November 2024. Contract value R250 000 incl. vat

The project is minor however the impact desired was massive. This is because Human Capital required a Reception Area that would give them a new corporate image. An image which portrays them as a welcoming an approachable Department. The challenge which such a small project with a small budget is how do we maximise the space and budget. The approach taken was to attempt to soften the reception and waiting area to make it more welcoming by using softer materials such as timber cladding. The original concept was inspired by the Reception Area at Architecture Building and 501 Executive Suite.

Due to budget constraints Balau cladding was not possible therefore we opted to use Pine Wood which is a cheaper timber. The distinct look and feel of Pine Wood was contrasted by the use of strip lighting and a lighter shade of granite tops.

The scope of work under this contract comprises of the following:

- Remove existing reception desk and replace with a new unit. Clad the rear wall to match the new desk.

9. ETA Building: First Floor Office improvements

Contract period: May 2024- July 2024. Contract value R1 238 742. 52incl. vat.
ETA commissioned Architecture to assist with some major interior upgrades to their First Floor West Wing Office. The client wanted to modernize their space with an audacious colour scheme. A few sample walls were done and the final colour swatch was agreed upon and implemented. The client, with this colour, wanted to be different and that was achieved as no other office in the Old Fort Complex is like this. The project was a full interior refurbishment. It included refreshing the offices, staff kitchenette and ablutions.

The scope of work under this contract comprises of the following:

- Re-Painting of all Interior Walls
- Refurbish Staff Kitchen Refurbish Staff Ablutions. New tiles and replace ceilings.

10. Corridors and Precincts of Excellence (CAPOE)

The Corridors and Precincts of Excellence (CAPOE) initiative is a flagship urban regeneration programme aligned with the eThekwini Municipality (EM) Inner City Local Area Plan and Regeneration Strategy. It seeks to spatially integrate and consolidate prior city-led investments such as the International Convention Centre (ICC), the Point Waterfront, and the Beachfront.

CAPOE plays a central role in EM's broader strategy to position Durban as a competitive business, tourism, sports, and recreation hub, while simultaneously reimagining the Inner City as a functional, sustainable, mixed-income, high-intensity "live-work-play" environment.

This initiative targets a unique collection of city blocks, public spaces, and streets that serve as a crucial "knuckle" in the Inner City — offering exceptional potential for socio-economic integration, heritage activation, multi-modal connectivity, and economic leverage of underutilised assets.

The project included a combination of soft and hard landscaping, social infrastructure, urban design elements, and place making interventions.

FUTURE FOCUS: 2025/26

PROJECT NAME

- **Corridor 1:**

Gillespie Street – Boscombe Terrace

- The upgrade of internal road infrastructure, on street parking/ road reserves and street-side parking facilities. Refer to the TRL Details.
- The paving sidewalks, installation of urban furniture and landscaping
- Maintenance of Soft landscape post construction

COST ESTIMATE - R24 million
PROJECT PRIORITY - Short Term
RESPONSIBILITY - Architecture and Development Engineering
FUNDING SOURCE - eThekwini Economic Development, COO Office

- **Corridor 2:**

Dr Pixley KaSeme from Beach to City Hall

- The upgrade of internal road infrastructure, on street parking/ road reserves and street-side parking facilities. Refer to the TRL Details.
- The paving sidewalks, installation of urban furniture and landscaping.
- Maintenance of Soft landscape post construction.

COST ESTIMATE - R15 million
PROJECT PRIORITY - Short Term
RESPONSIBILITY - Architecture and Development Engineering
FUNDING SOURCE - eThekwini Economic Development, COO Office

- **Corridor 3: AB Xuma – Monty Naiker – ICC to Beachfront**

- The upgrade of internal road infrastructure, on street parking/ road reserves and street-side parking facilities. Refer to the TRL Details.
- The paving sidewalks, the installation of urban furniture and landscaping.
- Maintenance of Soft landscape post-construction.

COST ESTIMATE - R15 million
PROJECT PRIORITY - Short Term
RESPONSIBILITY - eThekwini Economic Development, COO Office

- **Cornubia Social Facility**

The recently completed school is part of the bigger Cornubia Social facility consisting of 3 Sportsfields, Community Hall, Community Clinic and 4 guardhouses, all of which are in construction and will be completed in 2026. There are also unofficial plans to build a Secondary School within the same site beyond 2026.

3.4.3 ETHEKWINI TRANSPORT AUTHORITY

The EThekwini Transport Authority (ETA) ensures that high quality public transport infrastructure and public transport services that are reliable, efficient, user friendly and affordable are provided to the citizens of eThekwini.

UNIT OVERVIEW

EThekwini Transport Authority (ETA) is responsible for all transport regulatory functions within the eThekwini Municipal area, which includes the following:



ETA VISION

By 2030 eThekwini Municipality will enjoy the reputation of being Africa's most caring and liveable City, where all citizens live in harmony.

In line with the City's vision, the ETA's vision for transport is to:

Provide and manage a world class transport system with a Public Transport focus, providing high levels of mobility and accessibility for the movement of people and goods in a safe, sustainable and affordable manner.

KEY PROGRAMMES AND PROJECTS

- Implementation of the 2nd access to the Port.
- Establishment of Truck Stop and Staging areas in partnership with Transnet, and the private sector.
- Refinement of the Integrated Freight and Logistics Strategy to incorporate the proposed new Port Masterplan.
- Moja Cruise
- Public Transport Data Collection
- Parking Management System
- Transit Oriented Development
- Integrated Public Transport Network - GO!Durban Programme
- Inner-City Tram & Airport rail link

2024/25 ETHEKWINI TRANSPORT AUTHORITY KEY HIGHLIGHTS AND ACHIEVEMENTS:

The key highlights and achievements for the ETA unit are outlined in more details in the sections below:

INTEGRATED PUBLIC TRANSPORT NETWORK (IPTN) GO! DURBAN

During the 2024/25 financial year the eThekwini Transport Authority (ETA) implemented four major projects on the C3 and C1 corridors of the Integrated Public Transport Network (IPTN) system. Two projects on C1 corridor were completed at the end of June 2025 whilst the two projects on C3 corridor are still under construction and will be completed in September 2025 and July 2026. The four-projects implemented during the 2024/25 Financial Year are summarised as follows:

C1 Work Package 3 – Construction of mixed use and Bus Rapid Transit (BRT) lanes along Inanda Arterial Road between N2/M21 interchange and Teakfield Road (C1) – **100% Complete**

C1 Work Package 4B – Construction of the eastbound mixed use traffic lanes and Bus Rapid Transit (BRT) lanes along Inanda Arterial Road between Teakfield Road and Chris Hani Road (C1) – 96**% Complete**

C3 Work Package 5 - Construction of the Cross-roads link connecting Kwa-Mashu to Bridge City including Crossroads Bus Rapid Transit (BRT) median station (C3) – **86% Complete**

C3 Work Package 7B - Construction of Dinkelman/11th Avenue traffic interchange (C3) – **64% Complete**

Total Capital Expenditure on the IPTN projects amounted to a total of **R375.975 million**

Total employment generated through the projects in the 2024/25 Financial Year is **117** of which **91** are male and **26** are female. A total of **50,4%** of the total workforce is **youth**.

The photos below show some progress to date on various stages of the construction in various corridors.



Figure 104: Inanda Arterial Road north of Peter Road near China Mall



Figure 105: Inanda Arterial Road at intersections with Willowfield and Sea Cow Lake Road and Anthurium Place near Umhlathuzana river bridge



Figure 106: Inanda Arterial Road at Willowfield Crescent and Sea Cow Lake Road intersection



Figure 107: Intersection of Inanda Road Arterial and Sea Cow Lake near NCP under construction

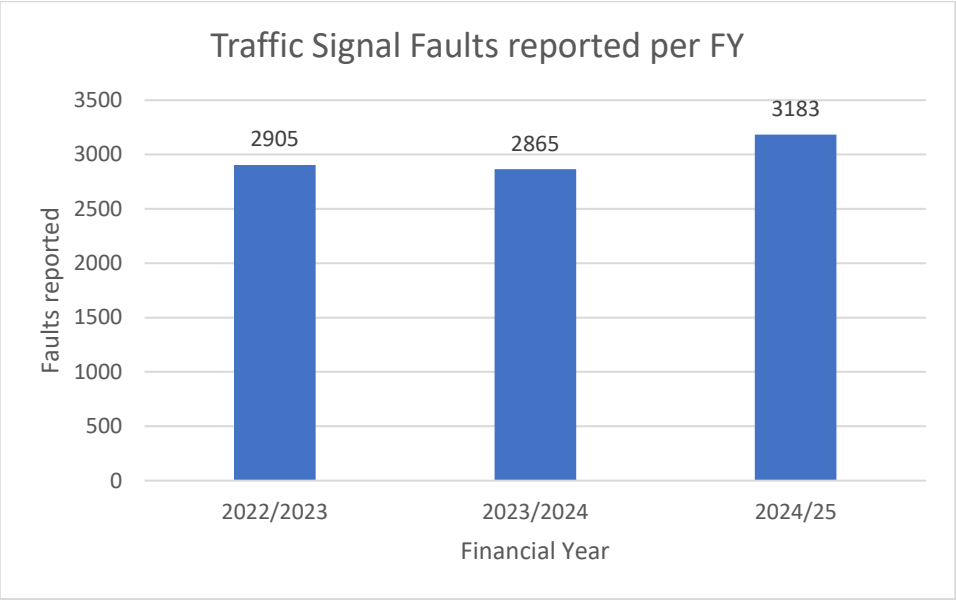
TRAFFIC SIGNALS IN ETHEKWINI

Leading on technological advancement, this innovative branch operates closely with the Urban Traffic Control branch within the ETA. Installation and Works branch teams are deployed to four areas namely, Central, North, South and the Western areas. The teams fall predominantly to the Electrical Engineering field and are responsible for the installation and maintenance of traffic signals within the eThekwini Municipal area and currently looks after more than eight hundred (800) traffic signals.

The Branch successfully responded to 3,183 reported traffic signal faults across the eThekwini region. A significant rise in vandalism and cable theft, particularly in the southern areas, has contributed to the increase in these reported faults.

In response, the Branch developed a newly engineered traffic signal controller bracket along with a redesigned Uninterruptible Power Supply (UPS) cabinet. Both innovations are specifically intended to mitigate vandalism and unauthorised tampering, and form part of the broader effort to enhance the resilience of traffic signal infrastructure. Further, the Branch is considering the implementation of cable concreting to deter traffic signal cable theft.

The graph below shows traffic signal faults reported per fiscal year, and it can be observed that there has been a significant increase in faults between 2023/24 and 24/25 fiscal year as per the reasons outlined above.



Graph 36: Traffic signal faults reported per FY

The city has strategically deployed ninety-five (95) Uninterruptable Power Supply (UPS) units at high-priority intersections to ensure the uninterrupted functioning of traffic signals during power outages. The branch also advanced its programme of systematically replacing obsolete traffic signal controllers, many of which had exceeded 15 years in service, with modern, more resilient technologies. This initiative is projected to extend the operational lifespan of signalised intersections by an additional 15 to 20 years, thereby enhancing the reliability, safety, and efficiency of the city's traffic management network.



Figure 108: Toyota SA CEO with eThekwini Councillor Deputy Chairperson of Human Settlements, Engineering and Transport Authority, Cllr Sifiso Mkhize and the 2024 Safe To School Safe To Home Winner Jerusha Gopall

This event follows the successful completion of phase two (02) of Safe to School Safe to Home Scholar Transport Project. This event was held on the **30th of October 2024** at the ICC. The ultimate winner, Jerusha Gopall, was announced as the overall winner for the phase two (02) project.

The 1st prize won was a brand-new Toyota Quantum. The winner was amongst the five top finalist who recorded no transgressions over the monitoring period. From the regions where this project was based, it yielded positive results on the behaviour of scholar transport operators, and the focus of phase two (02) was on the Northern and Central regions as they were not part of the first phase. This is one of the results of excellent private public stakeholder relationship. It is envisaged that this project will continue to the third (03) phase.

ROAD SAFETY FUN PARK OPENING



Figure 109: Manager: Road Safety (Siphindile Ngidi from the ETA) conducting a presentation during the road safety fun park at Berea Primary School

Berea Primary School, one of the Primary Schools in Glenwood, is located at the gateway of the city. The high number of learners at this school come from outside of the city and therefore rely heavily on private scholar transport, often referred to as “omalume”. On the **17th of April 2025** the school opened the "Busy Bees Driving Academy" with a focus on road safety education for learners.

The Foundation phase (grade R-3) lawn was converted into a simulated road environment with real road signage and markings. The academy aims to teach road safety to learners through interactive and engaging methods and to enable them to be vigilant and responsible road users.

This grand opening was a special event with guests from the Department of Education, eThekwini Road Safety Branch, school governing body and Berea Primary School learners.

ROAD SAFETY BRANCH

2024/25 KEY HIGHLIGHTS OF SUCCESSFULLY IMPLEMENTED PROJECTS

FREIGHT ENFORCEMENT ACTIVATION

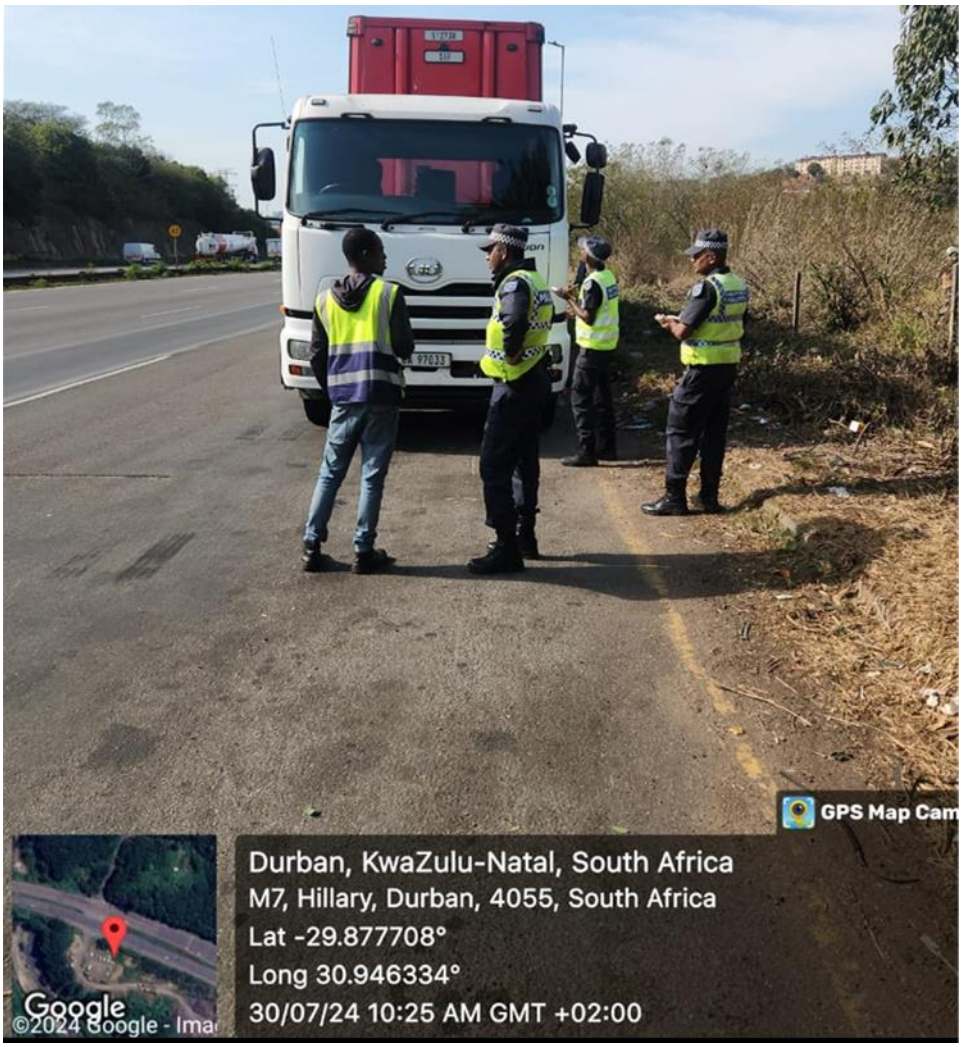


Figure 110: ETA, DoT and Metro Police conducting freight enforcement activation

Freight management is one of the 29 programmes of the current Road Safety Plan (2021 – 2026). This is mainly because our city has the second busiest port in Africa, hence the continuous influx of freight on our roads. The M7 is regarded as the freight corridor as it is linked to the major national routes such as the N2 which links it to the port. As part of the Freight management programme, is the freight enforcement component which ranges from vehicle roadworthiness to the legal documentation of the freight driver.

On the 30th of July 2024 the ETA in collaboration with the Metro Police conducted a freight enforcement campaign.

CLEAN UP OPERATIONS

As part of Operation Good Hope and Operation Gijima, the ETA Public Transport Infrastructure Branch in partnership with Durban Solid Waste, Area Based Management, Metro Police and the Taxi and Bus Operators undertook comprehensive clean-up of Bus and Taxi Ranks in the various nodes of the city to improve the facility user's experiences. During these clean ups, high pressure cleaning, waste removal, repairs of potholes and manhole covers was undertaken, and the conditions of the facilities were improved.



Figure 111 (a) and (b): Mansfield taxi rank high pressure cleaning

ROUTINE INFRASTRUCTURE CONDITIONAL ASSESSMENT AND MAINTENANCE

To ensure that assets are maintained and kept in good working condition for the commuters, taxi and bus ranks, as well as bus and taxi stop shelters were rehabilitated to ensure that the roof structures were restored to operational conditions for the benefit of commuters and all users.



Figure 112: Refurbishment of ablution facilities – Cartwright taxi rank

As part of the Inner-City Regeneration Programme, the refurbishment of ablution facilities commenced, and was undertaken to improve the conditions of the facilities at the Public Transport Ranks. This programme will continue in the 2025/26 financial year to ensure that all ablution facilities are upgraded.

Table 26: ETA challenges and mitigations

Challenges	Mitigations
Delay of GO!Durban C3 Start of Operations	Advancement in the processes leading to the operationalisation of the Corridor 3 (KwaMashu Bridge City to Pinetown).
Shortage of Durban Transport Buses due to Aged Bus fleet	Realistic and robust plan for aging bus fleet replacement.
No vehicles for staff to perform essential duties due to aging council (NDM) vehicles which are experiencing mechanical and electrical failures.	Budget prioritisation to ensure that aging fleet is replaced to facilitate service delivery.
Staff capacity due to delays in the approval of the revised organisational structure.	Motivate for the prioritisation of the approval of the revised organogram.
Vandalism of Public Transport Infrastructure	Partnering with City Architects for Research and Design of new robust vandal proof materials for ablution facilities, drain covers and shelters using materials that cannot be used for scrap metals.
Vandalism of traffic signals equipment and systems	Installation of vandal-resistant systems in high-risk areas.
Cable Theft at signalised intersections.	Implementation of cable concreting to deter theft.

2024/25 ETA PERFORMANCE

The table below provides ETA's performance against critical indicators.

Table 27: ETA performance against critical indicators

Unit	Critical Indicators	2024/25
Transport Authority	C3 Work Package 7B - Construction of Dinkelman/11th Avenue traffic interchange (C3).	64%
Transport Authority	C3 Work Package 5 - Construction of the Cross-roads link connecting Kwa-Mashu to Bridge City including Crossroads Bus Rapid Transit (BRT) median station (C3).	86%
Transport Authority	C1 Work Package 4B – Construction of the eastbound mixed use traffic lanes and Bus Rapid Transit (BRT) lanes along Inanda Arterial Road between Teakfield Road and Chris Hani Road (C1).	96%
Transport Authority	C1 Work Package 3 – Construction of mixed use and Bus Rapid Transit (BRT) lanes along Inanda Arterial Road between N2/M21 interchange and Teakfield Road (C1).	100%
Transport Authority	Total number of Operated municipal bus trips	724,829
Transport Authority	Public Transport Services - No of passengers using scheduledpublic transport services	20,425,060

Transport Authority	Public Transport Services. No. of passengers (People withdisabilities) using accessible scheduled public transport services.	44,068
Transport Authority	Road Safety Awareness Campaign:	40

SUMMARY OF SUCCESSES:

- Spending 100% of the ETA Capital Budget.
- Achieving 87.5% overall performance for the unit.
- Successful hosting of the ETA/SARF road safety primary schools' poetry and prepared speech competition.
- Successfully implemented road safety campaigns at various schools and communities.
- Hosting a successful and impactful transport month's programme.

FUTURE FOCUS: 2025/26

The ETA's focus for the fiscal year 2025/26 is as follows:

- GO! Durban, C3 Corridor go live.
- Review of the Integrated Public Transport Network (IPTN).
- Ensure that defective traffic signals are repaired within 24 hours of being reported.
- Continue with the outdated traffic signal controller's replacement programme.
- Install at least One Hundred (100) new traffic controllers as part of the unit's ongoing infrastructure renewal and service improvement strategy.
- Review the current Road Safety Plan (RSP) – (2021 - 2026). This review will look at the implementation, successes, and challenges of all the twenty-nine programmes of the current plan. This review will inform the development of the next Road Safety Plan (2027 - 2032).
- Periodic cleaning, maintenance, and upgrade of Public Transport Facilities.
- Construction of New Public Transport Facilities.
- Cleaning Education and Awareness Campaigns for the users of the public transport Facilities.
- Education and Awareness campaign for Bylaws and Metro Police enforcement of Bylaws.
- Sustaining the collaboration of Cleaning in Partnership with Public Transport Operators and Informal Traders who trade in the Ranks.
- Sustaining collaboration with other Units (eThekwini Transport Authority (ETA), Metro Police, Cleansing and Solid Waste (CSW), Area Based Management (ABM), RSWM, eThekwini Water Services (EWS), Electricity & Business Support & other relevant Units).

3.5 ECONOMIC DEVELOPMENT AND PLANNING CLUSTER

3.5.1 ECONOMIC DEVELOPMENT PROGRAMMES AND PLANNING

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Economic Development Programmes and Planning Unit drives inclusive growth and job creation through strategic facilitation, economic research and data management, sector support and urban/township regeneration.

During 2024/25, the **Policy, Strategy, Innovation and Research (PSIR) Department**. hosted seminars on the state of the economy, national economic policies, township economies and an update on the City's efforts to improve the cost and ease of doing business, in partnership with several external stakeholders such as the Durban Chamber of Commerce and Industry, First National Bank, Nedbank and BMW Super tech. Eight quarterly Data Stories informed on labour and GDP trends for the local and national economy. PSIR's EDGE Open Data Portal (The Durban EDGE: Economic Data) was the first of its kind in the country and has become a significant repository of economic information which includes corporate and institutional data updated in real time. PSIR is also collating local customer data to analyse the consumption of services from a sectoral and spatial perspective.

The State of the Economy presentations were also updated and presented to the City Leadership and other stakeholders. Monthly State of the Economy reports were compiled and included as part of the Section 71 Report to the City Leadership. PSIR also produced a report for the Economic Development and Planning Committee (ECOD) to approve the establishment of a World Trade Centre to enhance the city's competitive advantage as a trade and investment destination. This will be undertaken via a World Trade Centre (WTC) License by the Durban ICC which will rebrand itself as the World Trade Centre Durban.

PSIR launched a new initiative called Govlab during October 2024 with the intention of using innovative technology to enhance governance operations to also benefit eThekwini's citizens and the private sector. This entails the use of open data, training, and innovation.

The Sub-national Doing Business (SNDB) Programme, one of the projects supported by National Treasury and the World Bank implemented a series of reforms across service units to enhance investor experience through enhanced systems improvement. The SNDB Programme has transitioned to the City Business Process Optimisation Programme (BPOP) that seeks to modernise municipal systems enabling a move to digitisation and automation for an improved customer experience thereby facilitating the ease of doing business in eThekwini.

The Economic Development Incentive Policy is one of the key tools aimed at reducing the cost of doing business in the Municipality and offers new investors a property rates rebate. As at financial year 2024/25 the investment value of rates rebate incentive beneficiaries was more than R19billion.

Three draft policies have been developed and finalised: Business Improvement Policy, Localisation Policy, and Events Policy as at end 2023/24. A high-level, multistakeholder engagement forum was hosted by the Job Creation and Skills Revolution (JCSR) Workstream on 2 June 2025. The forum brought together over 60 stakeholders from all sectors in society including government, academia, and state-owned enterprises, with the aim of developing a coordinated, long-term approach to address eThekwini's unemployment and skills crisis. The workshop focused on enhancing the understanding of eThekwini's job creation and labour market dynamics. The outcome was a co-developed action plan with strategies to maximise impact in job creation, skills development, and economic growth.

The Industrial Revitalisation Programme, supported by National Treasury's City Support Programme (CSP), led to the establishment of the Jacobs Non-Profit Company (NPC) during 2024/25, and will be registered as a Special Ratings Area (SRA) to enable targeted area-based development. The goal is to revitalise Jacobs through industrial modernisation and manufacturing growth. The NPC, in partnership with the Municipality will oversee the SRA's operations and implementation.

The Informal Economy Support Programme (IESP), established in 2013, supports micro- and informal enterprises (MIEs) in eThekwini. Phase 3 was concluded in 2024/25 with strong public-private partnerships, with key partners including the jobs Fund, Industrial Development Corporation (IDC), Project Preparation Trust (PPT) and the eThekwini Municipality. A total of 310 enterprises were supported during this phase which facilitated the creation of 1,486 new informal jobs. The other support mechanisms include micro-grants, business guidance, and branding/marketing materials. Planning is underway for Phase 4, pending co-funding confirmation from the other partners.

The Innovation Programme, in collaboration with Innovate Durban (Innovate Durban • Registered Non-profit Company) is an ideal platform for emerging innovators with a range of focus areas relating to business development, innovation support, capacity and skills development, research and physical spaces (Co-Labs). During 2024/25, the Programme hosted the Youth Innovation Challenge during November 2024, which brough together industry leaders and innovators to explore and share transformative ideas in the technological space, featuring 55 participants. The 2025 SHEshisa Accelerator Programme was officially launched during 2024/25, designed to support women-led business with the relevant skills to build sustainable and competitiveness enterprises. The other activities include a Funding Map – an exercise conducted in partnership with the Human Sciences Research Council (HSRC) to access various funding mechanisms. The Co-Lab in Cato Manor has drawn learners around eThekwini who received training in various disciplines during 2024/25 with 8 classes and 138 participants. The Programme also provides the Design Thinking training session for emerging entrepreneurs using the Stanford School Methodology. During 2024/25, there were 3 classes with over 42 participants, including one for the Durban Chamber of Commerce's Youth in Business Forum.

The Capital Projects Department has completed a number of developments through the facilitation of private sector investments, together with the requisite infrastructure. There was also a renewed emphasis on revitalising the inner city and advancing the establishment of Special Rating Areas to enable communities and stakeholders to co-invest in 8 precincts[1] to ensure they are safe, secure, clean, green and with well-maintained infrastructure.

The other developments include the KwaMashu Safe Hub - a multi-storey youth development centre; Bridge City Non-motorised routes; Pinetown Storage Facility; Connaught Bridge; Land acquisitions for top structure investment readiness (Main Road 385 Embankment Servitude and the Hammarsdale Link Road Servitude. For the 2024/25 financial year, the National Treasury Neighbourhood Grant Fund and the Programme and Project Preparation Support Grant have been fully utilised.

Virginia Airport continues to provide a vital public good for chartered flights, together with other general aviation operations including pilot training and aircraft maintenance. Key upgrades for 2024/25 undertaken via the City's Architectural Services Department include a CCTV installation, 70kVA generator procurement,

[1] The Precincts are Westville-Perth West; Glenwood-Pigeon Valley, Glenwood Commercial; Hillcrest – Giba Gorge; Kloof – Maytime; Umhlanga Village and Umhlanga Promenade; Queensburgh Burlington; Morningside Florida Road and Durban-South Beach, North-East Business, Durban Business.

bulk water infrastructure replacement, office refurbishment, upgrade of navigation support systems, and a functional billing system. Despite aging infrastructure, Virginia Airport remains fully operational through these improvements. It's strategic function as an emergency disaster support facility has gained prominence amid increasing natural disasters in the region. There is also a re-engagement with the Airports Forum to reinforce collaborative governance, peer learning, and operational benchmarking across municipal airports. Major events at Virginia Airport during 2024/25 included the Mid-Year Air Show, Annual Christmas Underground Event (in partnership with Durban Tourism), Aviation Open Days and Career Fairs, School and Educational Tours, Community Awareness Campaigns and Emergency Simulation Exercises.

There was overall facilitation of 24 investments/private sector development enquiries and future top-structure projects in the KwaNozaza Node Development (Shopping Centre and ICT Hub), Marianhill Crossing Development (Shopping Centre and Fuel Station) and the Cornubia Town Centre Precinct (R300m foreign direct investment by Leroy Merlin).

The Industry Development Programmes Department supports priority sectors through strategic partnerships and special-purpose vehicles such as industry clusters, incubators and accelerators, all aligned with strategies from other spheres of government and eThekwini's Sakha iTheku-Shape Durban Economic Strategy.

The Department launched the Productivity Improvement and Enhancement (PIE) Programme during May 2025, through a strategic agreement with Productivity SA – a firm and sector support component of the Jacobs Industrial Revitalisation initiative. With 14 companies participating in the Programme, Kaizen[2] training was delivered during June 2025 to enhance their productivity.

The Green Corridors NPC has engaged over 1,800 youth in environmental education, clean-us, and awareness campaigns. It also facilitated nature-based activities with over 500 children and the elderly in wilderness and pocket parks. The waste management and pollution prevention initiative has prevented over 2,000 kg of waste from reaching the ocean through their litter boom network. There was also a collaboration with ETH Zurich and Kimberly-Clark to address the nappy waste crisis in informal settlements. Eco Tourism hosted over 6,000 tourists to their eco-tourism sites, contributing to local economic development, with the launch of new hiking trails such as Matata Adventure Hike.

The Waste Material Recovery Cluster ensured that over 1,800 tonnes of glass, paper, cardboard, plastic, organics and other waste were kept out of the eThekwini landfills with a considerable carbon emission saving of 3,737 tons of carbon dioxide and a credit value of R1,3m during 2024/25. The green skills courses spanning waste classification, wood craft upcycling, brick manufacture and urban biodiversity was completed by 283 beneficiaries. More than 250 informal reclaimers earned regular stipends via the Good Economy and Social Employment Fund projects injecting over R4,3m into township economies. The Cluster leveraged additional funding for 2024/25 from ProBlu/World Bank (R45,000), CSIR Key Bricks Demonstration (R1,6m), eWESA (EPR Waste Association of SA) Funding for Connaught (R750,000) and Dassenhoek Site Establishment (230,000).

The Global Business Services (GBS) sector holds significant employment opportunities, particularly for youth. eThekwini has steadily delivered an increased number of international jobs (sourced mainly from the United

[2] Kaizen is a Japanese concept that facilitates constant improvement or betterment. Its principles are self-discipline, common sense, economy, and order. The Kaizen method involves every employee from the highest to lowest ranks to initiate changes, as small changes put together can have an enormous impact on the organization's overall growth.

Kingdom, United States and Australia) and created 6,909 new jobs during 2024/25 in KwaZulu-Natal, most of which are located in Durban.

The eThekwini Maritime Cluster has implemented over 25 development projects, including skills development, enterprise support, innovation facilitation, and strategic stakeholder engagement. More than 1,500 youth and unemployed graduates were capacitated through accredited maritime training and work-readiness programmes. Through the SMME and Supplier Development Programme, over 80 local maritime enterprises – many from historically disadvantaged backgrounds – received technical mentorship, market access, and compliance support. The Cluster also championed blue economy awareness campaigns that reached over 12,000 community member, whole hosting the Annual Maritime Summit and Port City Dialogues to strengthen public-private collaboration.

The Durban Automotive Cluster (DAC) drives advancement and a globally competitive auto industry in KZN, focusing on creating investment opportunities through local and new market development and access. In 2024/25, the DAC the performance improvement programmes identified R7,5m in savings, 116 employee empowerments, 3 firm-level initiatives, R105m in commercial commitments to SMEs through the Business Accelerator Programme, 23 years of value-addition to automakers, and a decarbonisation programme with Toyota.

The Durban Chemical Cluster (DCC) promotes the competitiveness of the local chemicals manufacturing industry and the growth of small and emerging Black-owned manufacturers through targeted industry support and shared learning with large firms. The DCC hosted a 5-year Accelerator Celebratory Event with various stakeholders from the public and private sector, to celebrate the impact and success of the event since its inception. Support was rendered to 96 SMEs through capacity building and customer requirements with 54 commercial opportunities unlocked. The DCC Talent Pipeline commenced during April 2025 with learners beginning their first module at a training institute, after which they were placed at firms within the sector.

The eThekwini Furniture Cluster experienced challenges in contract finalisation and receipt of grant funding, which was received in November 2024, which significantly affected the timeous delivery of Cluster programmes and activities. Subsequently, key milestones for 2024/25 only materialised in the first half of 2025/26. The Cluster made a concerted effort to ensure key programmes was delivered by June 2025, with skills training being the core focus, together with ongoing support for the 2023/24 Accelerator SME Cohort. Two Accelerator Alumni (Beanbag Specialist and Wood ‘n Craft) showcased at ECR’s House and Garden Show, unlocked new customer and sales opportunities. Beanbag Specialist had R120,000 in new sales and Wood ‘n Craft generated 10 new customer leads and 5 new sales. Through the support of the Cluster, and implementation of the learnings from the training provided, Wood ‘n Craft has seen immense business growth, doubling their annual sales revenue from R1m to R2m. Various skills training courses was facilitated by the Cluster during 2024/25 to upskill with over 120 learners in manufacturing principles, technical drawing, and theoretical knowledge pertaining to the furniture industry.

The Durban Film Office facilitates local and international trade and investment in African film content. Durban FilmMart 2024 delivered a powerful, inclusive and professional platform for African cinema and achieved tangible outcomes for partnerships, investment interest and talent development. The Durban FilmMart programme has become Africa’s leading film market and co-production platform. During the 2024/25 period the event attracted 1,469 delegates from over 58 countries, thereby boosting the city’s tourism and hospitality sectors. The event was supported by 68 partners including Netflix, Afrexim Bank, DW Akademie, Animation SA, MTN and Film Publications. With considerable media coverage, the programme featured 144 speakers in 51 panels with a total audience of 3,778. The Durban Projects that received awards included ‘The Moon Can’t Run’ (Game Changer Films Award, and the MTN Digital Award

and prize money of $10,000), TFL Award for ‘My Voice, My Void’ (Participation in the Torina Lab in Italy). The FilmMart lounge featured 19 exhibitors, including local and international agencies. The event drew massive positive feedback regarding the slick organisation, relevance, professionalism and extensive networking especially among African role-players.

The DFO executed all planned collaborations with key partner organisations, including the Film and Publication Board, and the Companies and Intellectual Property Commission (CIPC), in accordance with the Operational Implementation Plan. These were completed during 2024/25 with the DFO exceeding the initial activity targets.

A significant milestone was achieved through the formal handover of cheques to the 2024/25 beneficiaries, to support local talent industry development. In collaboration with the CIPC, Mangosuthu University of Technology, SABC/SABC Education, and other reputed organisations – including the Department of Trade, Industry and Competition (DTIC), the National Intellectual Property Management Office (NIPMO), and the Smal Enterprise Development Agency (SEDA), the DFO successfully planned and hosted the World Intellectual Property Day celebration. This entailed a high-profile media launch, a roadshow engaging high school learners, and a main day celebration, all of which contributed towards enhancing public awareness of intellectual property issues and facilitated the establishment of new stakeholder relationships, strengthening the network of organisations committed to intellectual property and creative industry development.

A significant milestone was the formal signing of the MOA between the DFO and key industry stakeholders to foster collaboration, streamline industry processes, and promote sustainable development within the local film industry and broader creative sectors. The stakeholders include the Films and Publications Board, CIPC, KwaMashu Community Advancement Projects and the National and Fim Video Foundation.

The research for the production hub has been finalised. This involved analysing operational models, infrastructure needs, and industry requirements. Currently, the DFO is in the process of preparing a report based on the research findings and will serve as a foundation for implementing targeted recommendations to establish a fully functional production hub to enhance local production capabilities and industry growth. The DFO also concluded the production of several micro-budget films. These projects demonstrate DFO’s commitment to nurturing emerging talent and supporting resource-efficient filmmaking, thereby contributing to local content development and providing platforms for new creators.

Table 28:Economic Development and Programme Unit Key Challenges

DEPARTMENT	CHALLENGES	MITIGATIONS
Policy, Strategy, Information and Research (PSIR)	▪ Talent retention	▪ More incentives to attract skilled and talented personnel to the Municipality.
	▪ Artificial intelligence (AI) adaptation and technological advancement	▪ Create greater awareness of opportunities from AI and new technological advances to work smarter.
	▪ Lack of investment in industrial regions	▪ Continuous improvement of the environment re cost and ease of doing business.
Capital Projects	▪ Project destabilisation	▪ Stakeholder Management Framework: Lobbying for rebuilding civil society and the regeneration of community-based organisations as a mitigation tool for project destabilisation.
	▪ Land invasions/Sand mining	▪ Protracted legal battles and public awareness of IDP projects
	▪ Rampant dumping in township open spaces.	▪ Bolstering of the environmental management and waste management enforcement that issues fines processing immediately.
Industry Development Programmes	▪ Company onboarding difficulties due to being closed, relocated or having outdated contact details.	▪ Engage local NPCs to identify and onboard active businesses.
	▪ Training participation issues since companies struggled to send multiple representatives for Kaizen training.	▪ Arrange in-house training sessions to address company constraints.
	▪ Inadequate budget to promote global business services.	▪ Lobby for more funding.
	▪ Additional budget required to manage and monitor the green corridors in terms of sustainability standards, community participation, and biodiversity impacts due to climate change.	▪ Invest in staff training; empower communities; use GIS mapping and other innovative ways to collaborate; collaborate with other spheres of government to influence policy in favour of sustainable urban development and green infrastructure.
Durban Film Office	▪ Grantees experienced challenges with the registration process on the Supplier Portal Database.	▪ Assistance from the Supply Chain Management Compliance team requested through the organisation of a dedicated workshop.
	▪ Procurement of professional services to support project evaluations, including script development and coaching expertise.	▪ Promote and facilitate the registration of all qualified personnel engaged in the film industry on the Vendor Portal, thereby enhancing industry participation and operational efficiency.
	▪ The finalisation of the Memorandum of Agreement has been delayed.	▪ To commence the implementation process early. The DFO will continue to send follow-up communications to ensure progress and resolution of outstanding matters.
	▪ Placement of learners impacted due to closures of Umkhokha and Sibongile production companies.	▪ Students were divided into groups and assigned to 3 micro-budget projects funded by the DFO.

SUCCESSES AND AWARDS RECEIVED



Figure 113: World Bank Excellence Awards - Dr Nuthan Maharaj flanked by Head Shunnon Tulsiram and Deputy Head Dr Ajiv Maharaj)

World Bank Excellence Award for Dr Nuthan Maharaj for Stand Out Performance in the Sub-National Doing Business Programme Lead, on 27th March in Johannesburg (flanked by Head Shunnon Tulsiram and Deputy Head Dr Ajiv Maharaj).



Figure 114: Lihle Phewa (Executive Director: Economic Development and Planning), His Worship Mayor Cyril Xaba, Russell Curtis (Deputy Head: Invest Durban) and Farah Goolam (Invest Durban) with eThekwini awards for achieving level three in the Municipal Innovation Maturity Index

EThekwini received an award at the Durban ICC on 30th June 2025, for achieving level three in the Municipal Innovation Maturity Index with Lihle Phewa (Executive Director: Economic Development and Planning), His Worship Mayor Cyril Xaba, Russell Curtis (Deputy Head: Invest Durban) and Farah Goolam (Invest Durban). PSIR completed the Municipal Innovation Maturity Index (MIMI) Survey for eThekwini.



Figure 115: the Capital Projects Department at the Service Excellence Awards

- Service Excellence Awards: Inaugural Economic Development Programmes and Planning Unit Inaugural Awards on 28 October 2024, in numerous categories, won by the Capital Projects Department.
- The Green Corridor NPC received an award from Plastics SA for their environmental efforts and the PETCO Circular Economy Facilitation Award 2025.

- The eThekwini Maritime Cluster hosted the inaugural African Maritime Investment Indaba 2024 in Durban where the role of the Cluster was acknowledged and received the Emerging Logistics Entrepreneurs Programme Award.



Figure 116: Cornubia Town Centre

Cornubia Town Centre is in line with IDP Plan 2 objective which is “Economic Growth and Job Creation” addressing the strategic plans of the Municipality promoting spatial efficiency.



Figure 117: Waste accumulating along Ntuzuma stream



Figure 118: Green Corridors team clearing the waste from the stream



Figure 119: Trevor I'Ons (MD at NCS South Africa), Ravesha Govender, Takalani Rathiyaya (EDU) and Rob Evans, HR Manager at NCS South Africa at the Durban Chemical Cluster 5-year Accelerator celebratory event

Durban Chemical Cluster 5-year Accelerator celebratory event that took place on 24 April 2025 at the Bond Shed.



Figure 120: IP Road Show Performance by UKZN Students (DFO event)

FUTURE FOCUS: 2025/26

Table 29: Economic Development Programmes and Planning future focus 2025/26

DEPARTMENT	FUTURE FOCUS 2025/26
Policy, Strategy, Information and Research (PSIR)	▪ City Business Process Optimisation Programme
	▪ Launch of Co-Lab (Innovation Programme) in Umlazi
	▪ GovLab
	▪ EDGE Seminars focusing on the Carbon Border Adjustment Mechanism, Impact of trade tariffs from the U.S, State of the Economy, and Updates on the Cost and Ease of Doing Business.
Capital Projects	▪ Mpumalanga Pedestrian Bridge
	▪ Mpumalanga Transport and Traders' Hub Upgrade
	▪ Bridge City Incubator
	▪ KwaMashu Auto Hub
	▪ Cornubia Town Centre
	▪ Kwa-Nozaza Node ICT Hub
	▪ ICC Chillers
Industry Development Programmes	▪ Development of green corridors to link parks, wetlands and forests to support biodiversity and wildlife, and integrate into urban planning to combat habitat fragmentation and promote gene glow among species
	▪ Initiate projects aimed at reducing urban heat through vegetation, use green corridors for flood mitigation and carbon sequestration
	▪ Create inland terminals and logistics hubs to promote local commerce and job creation. Support sustainable freight systems using autonomous, low-emission shuttles.
	▪ Commission Dassenhoek and Connaught buy-back centres to reach 600 tonnes annual diversion
	▪ Embedded GL2E curriculum for 200 Durban learners with over 55% women participation
	▪ Complete e-Waste facility build-and-start plastic reprocessing partnership with new incubation partners
	▪ Secure alternative revenue streams to cover site utilities and site maintenance costs

	▪ Scale Bugology feedstock to 30 tonnes/month and introduce commercial frass fertiliser line.
	▪ Continuation of the implementation of PIE through individual company assessments and improvement monitoring.
	▪ Scale up the Maritime Skills Development Programme
	▪ Expand the Maritime Enterprise Development Programme
	▪ Launch the OceanTech Youth Innovation Challenge initiative in partnership with academic and private sector stakeholders
	▪ Roll out the Blue Economy Community Outreach Programme across coastal wards
	▪ Work with City line departments and communities, Transnet, SAMSA, and Durban Port stakeholders to drive decarbonisation and implement a Green Ports Transition Framework
Durban Film Office	▪ Develop and formalise Service level Agreements (SLAs) that define the terms and conditions of partnerships and working relationships with various internal Divisions, to ensure clarity, accountability and streamlined collaboration across all involved entities.
	▪ Establish an inclusive stakeholder database encompassing divisions, government agencies, institutions and organisations committed to advancing the film industry. Finalise the vetting process for MOUs to foster transparent and mutually beneficial partnerships.
	▪ Create a robust funding policy framework tailored for development programmes to guide the allocation of resources, ensuring targeted support for industry growth and capacity building.
	▪ Review and revise the existing travel support policies for festivals and markets to promote inclusivity, enabling broader participation from diverse stakeholders and ensuring equitable access.
	▪ Evaluate the recommendations from the recent feasibility study and initiate the implementation phase, to lay the groundwork for strategic development and operational improvements withing the industry.
	▪ Design and implement new strategies and incentive programmes to attract more serialised productions in eThekwini, to foster local industry development, skills enhancement for youth, and creating employment opportunities
	▪ Engage key government agencies including DTI, EDTEA, SEDFA, and MICSETA to collaborate on DFO programmes, to enable the DFO to simulate industry growth and regional prominence.

3.5.2 BUSINESS SUPPORT, TOURISM, MARKETS AND AGRI-BUSINESS

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Unit is responsible for facilitating industry Skills and economic Inclusion, managing the informal economy and the Bulk Fresh Produce Market and socio-economic development through the creation of sustainable jobs within various sectors including agri-business, enterprise development and promoting Durban as a tourist destination.

The **SMME Development Department** hosted the regional Business and Durban Fashion Fairs during 2024/25, with the Fashion Fair showcasing 64 designers, including 22 from the Mentorship Class of 2024. Over R200,000 was receive by 12 winning models for development support. Four regional Business Fairs served as key platforms for enterprise development with 1,716 participants benefiting from training and support initiatives including digital marketing masterclasses and supplier development. The Women Empowerment programmes was a significant component in these events and was able to reach over 500 women who received training in sewing, digital marketing and skincare product manufacturing.

The Sister Cities Programme collaborated in various learning exchange interventions with the South African Footwear and Leather Export Council (SAFLEC), Fibre-processing and Manufacturing (FPM) SETA (Sector Education and Training Authority), Durban Textile and Leather Incubator and Innovate Durban. An Export Readiness Workshop was hosted with Trade and Investment KwaZulu-Natal (TIKZN) during May 2025, featuring a range of global speakers highlighting practical steps for SMMEs to access world markets.

Strategic Partnerships and the Business Linkages Programmes secured bursaries for Business Administration courses with the New Bridge Training Institute and assisted in loan applications for Luhnyezi Chickens with KZN Oils. Two other businesses – Tropical Paradise Smoothies and June D Cakes were offered the opportunity to supply their products to the KZN Oils Cook Off and have been registered as vendors with the company. Tropical Paradise Smoothies and Tsholo Farm were selected to participate in the Standard Bank Empowerment Conference to showcase their products. SMMEs will also receive financial support totalling R25,000 after completing a programme between Allan and Gray Philanthropies, Lima Foundation and the Unit.

Under the B-BBEE Programme, the Unit, in partnership with the Department of Economic Development, Tourism and Environmental Affairs (EDTEA), collaborated with key stakeholders to host a Compliance and B-BBEE (Broad-based Black Economic Empowerment) Workshop for 70 SMEs across Durban. Stakeholders included SARS, Productivity SA, the Durban Chamber of Commerce and Industry, eThekwini's Supply Chain Management Unit, Business Support Unit, the Chamber of Co-operatives and Small Enterprise Development and Finance Agency SEDFA).

The Construction Development Programme invited SMMEs and co-operatives within the city to apply to be part of the 2025 Lion's Den Business Plan Competition during 2024/25, with the objective of fostering an entrepreneurial culture for emerging contractors through technical training.

During 2024/25, the SMME Help Desk implemented roadshows in various regions in the city, targeting established- and emerging suppliers across the various wards, focussing on the core services of the Help Desk such as resolving payment challenges, and capacitating SMMEs on key issues such as compliance, access to funding, and supply chain processes. During 2024/25, there were 6,565 applications for business licencing with 1,917 granted to those complying with the relevant statutory requirements. The Licensing Inspectors monitored and enforced compliance issues for 17,676 businesses. Summons for non-compliance

was served on 1,019 businesses and there were 51 complaints against businesses that were investigated. Fifty compliance workshops were hosted where valuable information was shared.

The **Durban Tourism Department** is tasked to position the city as a preferred, must-visit tourism destination, in partnership with the private sector through marketing, tourism awareness, consumer roadshows and business-to-business networking channels. The various events and collaborative efforts contribute significantly to the city's GDP, employment, especially in the hospitality sectors.

The 9 Community Tourism Organisations (CTOs) in the city are crucial tools to expand Durban's tourism base, marketing and promoting travel, with a R2,8m funding by the city to develop and promote tourism at the local level, integrating governmental, private and community factors as essential components. The CTOs ensure that communities receive services related to capacity building, business development, and tourism product development, while involving communities in various aspects of tourism. Four quarterly meetings were hosted at different regions within the CTO locations.

The Tourism Awareness Programmes is part of the City's Tourism Revitalisation initiative to forge strategic partnerships with various private sector stakeholders to aggressively market and communicate the City's state of readiness for the summer- and festive season in 2024/25. This partnership was established against the backdrop of the negative impact challenges regarding the holistic appeal of Durban. All of the affected service departments have since worked tirelessly to address the negative perceptions. The Department also provides relevant information to the cruise liner industry passengers highlighting the tourism experience in the destination.

Durban Tourism participated in 3 main engagements during 2024/25 to enhance the knowledge and representation on eThekwini's tourism opportunities as a port city. These included a workshop in Johannesburg Cruise Engagements; Blue Talk 'Road to the Third UN Oceans Conference' hosted by the French Embassy in Durban; participated in the Sea Trade Global Cruise Conference and hosted a Cruise Networking Session during Africa's Travel Indaba 2024, which was attended by the cruise stakeholders.

In terms of international trade marketing, Durban Tourism participated in two trade shows and roadshows during 2024/25 to enhance partnerships with Germany during ITB especially because of the G20 Summit being hosted in South Africa. A 3-day workshop was hosted with the UK media and buyers which became a catalyst for the remaining outbound roadshows. In total 11 trade shows were attended in various locations globally during 2024/25 most notably in London, North America, and Berlin.

The 2024 Summer Campaign was launched during September 2024 at the Coastal Lounge in Umgababa, to mark the City's state of readiness for the upcoming summer season. The event was supported by a strong media presence with Metro FM, East Coast Radio, Ligwalagwala FM, Gagasi FM, Heart FM and 702/942 in attendance (including national broadcasters SABC and eNCA). Various roadshows were also held in Gauteng, Middleburg, Nelspruit, Polokwane and the Western Cape to market Durban for the festive season.

Southern Sun and Durban Tourism partnered to host the national and local media tour during October 2024 and in collaboration with SA Tourism, KZN and other tourism role-players, including the Federated Hospitality Association of South Arica (FEDHASA), City Lodge, Southern African Tourism Services Association (SATSA) and the Tourism Business Council of Soth Africa (TBCSA) will be accessing the state of readiness for the festive season. This is a joint initiative to show solidarity of tourism stakeholders and the city to revise tourism in the greater eThekwini region. On 18th June 2025, Durban Tourism hosted its fourth Annual Durban Tourism Business Awards at the Durban ICC, which was widely applauded by tourism businesses, and the award stands as the only credible ceremony held by a City in SA for the tourism sector.

The **Informal Economy and Retail Markets Department** manages and regulates the informal sector in the city per eThekwini's policies and procedures and provides integrated support services to existing and emerging businesses. The activities implemented during 2024/25 to empower businesses with relevant information to comply with existing bylaws and policies included compliance workshops; joint enforcement operations; multi-disciplinary stakeholder engagement with relevant internal and external stakeholders; registration of businesses; dissemination of information and conducted workshops with the Health Department and other sister communities on compliance-related issues, food safety and criteria for the applications process. The Department also partnered with the Community Participation Department for the Community Outreach Programme through loud hailing to register spaza shops.

The Department established dedicated Informal Trade Spaces including R2m repairs and upgrades of the Amphi Market in North Beach which was completed in record time; R2,5m for a new trading space in the Centrum Site where traders dealing in manicures, pedicures and used clothes were relocated. Investment of R6m has been allocated for the refurbishment of 126 buildings identified to accommodate traders in the textile industry. Businesses at the beachfront trading shelters were also pleased with a R2,5m refurbishment. On 17th and 18th October 2024, the City hosted an Informal Economy Summit at the Station Urban Space where the city reported and engaged with traders to gain insights on how best to support the sector. The event was organized by the City and facilitated in partnership with informal traders, their committees and relevant entities.

The **Agri-Business Department** supports SMMEs in the agribusiness value chains within the city to improve productivity in the sector through customised solutions that reduce barriers to markets, embracing science and technology, while increasing their contribution to eThekwini's GDP.

The Cato Ridge AgriPark Incubator Site underwent a R10m refurbishment to improve the production efficiency at the B21 Cato Ridge Chicken Farm through the electrification of poultry houses, installation of 5 coal heaters and the replacement of old feeders and drinkers. Fencing upgrades were also completed at the abattoir, sheep feedlot, and parts of the chicken farm site. A new borehole was installed and connected to the sheep feedlot, and feedlot pans were set up to enable full operational capacity of the site. Farmers at the site recorded a total turnover of R11m and created 72 job opportunities in 2024/25.

The Cottonlands AgriPark Incubator Site received R4,7m for the installation of 2 poultry production houses. The open land designated for Jancou (chicken feed) grass cultivation was secured with fencing, access road, storage and ablution facilities and floodlights. Total turnover was R3m for the 2024/25, creating 25 job opportunities and 80 learners for practical training.

The UMbumbulu Packhouse was established with a budget of R2m to enhance the local value chain and support agricultural processing for 100 neighbouring farmers. New Venture Creation learners at various wards received a combined stipend of R3m between the financial years 2023/24 and 2024/25. These developments mark a significant step in strengthening the infrastructure and operational capacity of AgriPark sites, contributing to the broader Agribusiness Masterplan development goal.

The **Durban Fresh Produce Market** (DFPM) facilitates the distribution of fresh produce and provides a platform for commercial-, small-, and emerging farmers to sell their goods. The DFPM creates business opportunities for big-, small-, and emerging businesses, including informal traders, from where they can purchase their fresh produce. Also, businesses, other than those involved with distribution are dependent on the Bulk Market for processing, etc and contributes towards creating and sustaining jobs.

The DFPM is the biggest distributor of fresh produce in KwaZulu-Natal and the fourth largest market in SA, recording a turnover or R2,27m in 2024/25 – a national market share of 8,96%. During 2024/25, one of the key deliverables was the continuation of the implementation of the 36-month air conditioning and refrigeration contract coupled with general infrastructure maintenance. In terms of enhancement of facilities, the upgrade to the air conditioning and the sales hall roof was undertaken. There was also provision of a real-time trading system and the management of the sales floor operations. The other ongoing functions of the DFPM includes the marketing of the Bulk Fresh Produce Market; provision of ripening and cold storage services; provision of security services and administration and systems control support.

KEY CHALLENGES AND MITIGATIONS

Table 30: BSTMU key challenges and mitigations

DEPARTMENT	CHALLENGES	MITIGATIONS
Business Support (SMME Development)	▪ Limited regional and international market access for SMMEs and Creatives, especially in mainstream value chains among local sectors (such as tourism).	▪ Expand linkages to existing events and position participants in high-profile platforms globally; use existing programmes to drive business-to-business connections and cross-sectoral partnerships
	▪ Insufficient industry-specific training and lack of infrastructure	▪ Diversity training offerings; strengthen sector-focused mentorship across the various sectors and strategic partnerships to provide infrastructure.
	▪ Limited access to finance and business support	▪ Increase finance-focused workshops and leverage strategic partnerships
	▪ Budget constraints in hosting or participating in exchange sessions	▪ Promote low-cost virtual exchanges, masterclasses, and webinars to maintain momentum.
	▪ Misalignment of priorities between cities	▪ Focus on mutually beneficial areas such as maritime economy, creative industries and green innovation, to align strengths and strategic goals
	▪ SMME Policy should include support to designated groups such as people with disabilities	▪ Amend SMME Policy and encourage groups to register as businesses to receive the relevant support.
	▪ Proliferation of illegal businesses and non-compliance	▪ Increase the capacity of human resources to monitor and enforce compliance; review Bylaws; ongoing management of stakeholder relationships and collaboration to enforce compliance
	▪ Lagged approvals from relevant internal/external government departments for licence applications	▪ Robust engagements with departments to review and adhere to service level agreements.
Tourism	▪ Negative perceptions on Durban's tourism appeal	▪ Enhance partnerships with private sector to identify and address negative perceptions through surveys and feedback.
Markets	▪ Insufficient repair and maintenance funds and capital budget	▪ Secure more budget for maintenance and new trading spaces
	▪ Non-compliance to bylaws and regulations	▪ More aggressive monitoring to ensure compliance
	▪ Theft and damage of infrastructure	▪ Introduce strategic plans to protect and maintain infrastructure
	▪ Overcrowding of trading space	▪ Explore trading spaces in other areas in the city

	▪ Fronting by formal businesses	▪ Stricter monitoring of ownership to prevent fronting
	▪ Litter generated by formal/informal businesses	▪ Enforce existing bylaws to maintain a certain level of cleanliness in informal spaces
Agri-Business	▪ Budget constraints to implement capital and operational projects	▪ Request more budget to implement the Agribusiness Master Plan
	▪ Inadequate Staff capacity	▪ Request for more funding for vacant posts
	▪ Dilapidating infrastructure in the AGriParks Incubator	▪ The Department has budgeted for refurbishment of the infrastructure which includes chicken houses, farm accommodation and fencing upgrades.
Bulk Fresh Produce Market	▪ Provision of infrastructure at a level that satisfies stakeholder requirements and expectations	▪ Implement health and safety standards; prepare detailed procurement plan for budget; implementation plan for capital and maintenance expenditure; implement Service Level Agreements (SLAs) with the Architectural Department
	▪ Attractiveness of the DFPM as a destination of choice for all stakeholders	▪ Roll-out of marketing strategy; implementation of code of best practices as defined by the Department of Agriculture, Forestry and Fishing (DAFF).
	▪ Operational challenges: secondary trading and access to produce and price manipulations	▪ Evaluate challenges as identified by implementing the Standard Operations procedures.
	▪ Slow progress in transformation	▪ Implementation of discounted commission for the first African wholesaler in the country



Figure 121: Export readiness masterclass held as part of the JCI Africa Middle East Conference on 22 May 2025





Figure 122 (a) and (b): DEAF in Business Community Workshop

DEAF in Business Community Workshop: On the 18th of November 2024, the SMME Helpdesk partnered with ABSA Bank and Nala Consulting and Coaching to facilitate a business community workshop targeting designated groups spearheaded by the deaf.

FUTURE FOCUS: 2025/26

Table 31: BSTMU future focus 2025/26

DEPARTMENT	FUTURE FOCUS 2025/26
Business Support (SMME Development)	▪ Facilitate development agencies and private sector mentorship, market access and funding
	▪ Facilitate global exposure for SMMEs through recognised platforms/events
	▪ Increase tailored support programmes and job-creation initiatives for youth and women
	▪ Broaden training interventions to cover high-growth industries and recovery sectors
	▪ Co-ordinate trade missions and business delegations to enable local enterprises to access new markets regionally and globally
	▪ Foster strategic collaborations with institutions such as the South African Bureau of Standards (SABS) to support product quality improvement, certification and market readiness.
	▪ Strengthen internal co-ordination within the Municipality to support holistic SMME development to promote inclusive economic equity and long-term sustainability in townships and rural areas
	▪ Intensify efforts to position Durban-based SMMEs
	▪ Establish clear guidelines with standardised procedures for all Departments and external stakeholders to ensure consistency when supporting SMMEs.
Tourism	▪ Enhance key strategic partnerships with other governance tourism entities and trade for collaborative destination promotion
	▪ Enhance destination promotion through digital information services
	▪ Strengthen partnerships focussed on improving travel value chains to increase visitor numbers
	▪ Continue to utilise City-approved events to identify leveraging opportunities that affords an opportunity to market and sell Durban to domestic and international visitors.

	▪ Regarding license application approvals – advance the systematic processing with prescribed time frames; improve management of relationships with internal/external stakeholders; advance the licensing of businesses within townships and rural areas; increase awareness campaigns on regulatory compliance; enhance compliance and enforcement of statutory provisions to mitigate the risk of illegal businesses.
Markets	▪ Bovine Head Shelter
	▪ Sibusiso Mdakane Container Park
	▪ Dalton Hostel Business Hive
	▪ Hammarsdale Market Refurbishment
	▪ Bangladesh Market Building Improvement
	▪ Tongaat Market upgrade
	▪ Tongaat Early Morning Market upgrade
	▪ Mansell Road Market refurbishment
	▪ Berea Herb sellers' Market and Traders
	▪ Fragrance Market Refurbishment
	▪ Early Morning Market Refurbishment
Agri-Business	▪ Cato Ridge Chicken House Refurbishment
	▪ Cato Ridge Intensive Sheep Feedlot
	▪ Upgrade Cato Ridge Fencing Infrastructure
	▪ Cato Ridge Abattoir and Meat processing facility
	▪ Cato Ridge Borehole installation
	▪ Cottonlands Poultry Egg Product
Bulk Fresh Product Market	▪ Upgrade of sales hall air conditioning
	▪ Upgrade of roof and facility
	▪ Continue to explore the viability of introducing an online market trading platform that compliments the current system. Develop a response plan per the recommendations of the Competition Commission.

3.5.3 CATALYTIC PROJECTS

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Catalytic Projects Unit oversees the planning and infrastructure requirements for developments exceeding R500m and are assigned designated project managers to facilitate approval processes and create an enabling environment. The City is expecting over R220bn to be pumped into its economy over the next 15 years from 16 catalytic projects.

The developments are located across the major planning regions in the city, all of which have significant catalytic impacts in these areas, supplementing existing strategies, frameworks and focus areas thereby contributing to eThekwini's objectives for an inclusive economy.

In the north region, the Oceans uMhlanga development's final phase includes the completion of the North Tower by the end of 2025. The fencing on Lighthouse Road and completion of the auxiliary works to the road infrastructure will be completed this financial year. The underspend of R2,2m (from the R9,9m budget) is due to the uncertainty surrounding the permanent public transport facility solution. The next phase of the Sibaya Coastal Precinct by DEVMCO began in June 2025, after the eThekwini Council approved the cost-sharing with the private sector for the road infrastructure upgrades, which incorporates sections of the M27 and M4 slip lanes. Cornubia Town Centre developers Fundamentum purchased the remaining portions of from Tongaat Hulett to complete the Business Park Precinct, including the first Leroy Merlin retail store in KZN. The Solomon Mahlangu Primary School, as well as the opening of various commercial, light industrial and warehousing developments were completed during 2024/25. Work has commenced on the refurbishment of the Blackburn Water Reservoir. In terms of the Ridgeside Development, Council has approved a Memorandum of Agreement with Tongaat Hulett to address the outstanding bulk infrastructure for the Precinct, including financial contributions to unlock further development in the node.

In the north central region, the Municipality is currently funding and implementing the road bulk infrastructure (Old North Coast Road upgrade) to support the traffic growth and the development of the Avoca Node. This R10bn project consists of 3 precincts located along the N2 corridor, featuring Brickworks, Northfields industrial- and the Caneridge residential developments. The Northfields Precinct Development which began in 2015 is completed with all 13 top structures fully operational. The R1,55bn development employed 4,287 people during construction and 3,871 permanent jobs. The Precinct contributes about R24,6m per annum in property rates. The Brickworks Precinct is set for completion in 2025 at a cost of R4,8bn over 2 phases. The investment amount spent to date is over R807m with 998 construction workers and over 437 permanent staff. Phase 2 has commenced with the SPLUMA[3] application, with construction planned for 2026/27. Phase 1 was completed with 4 warehouses (Supergroup, Takealot, Food Lovers and DB Schenker) and contributes an average of R3,7m per annum in rates.

The Virginia Airport Redevelopment initiative in the north central region entails a mixed-use precinct for high-end residential units, tourism and leisure elements. Following a protracted process of feasibility studies to investigate the alternative and optimal use of the site, public participation processes and submissions of Expressions of Interest (EOI), the 2 bids received were non-responsive and the redevelopment was approved for Request for Proposals (RFP) at the Capital Investment Committee (CIC) meeting during October 2024. The finalisation of Section 14.2 of the MFMA for land disposal is currently under way.

[3] Spatial Planning and Land Use Management Act

The Beachwood development in extent of 430,000m^2 includes 120,000^2 of coastal dunes, mangrove forests, central business district, the port and the N2 freeway, and the developer is planning to build a 7-star contemporary urban resort with a luxury housing estate and indigenous tree-line boulevards. The R4bn project is expected to create 1,500- and 2,500 temporary and permanent jobs respectively. The approval for the earthwork plans was received by the developer and construction commenced in March 2025.

The R7,5 bn Durban Film Studio Development is envisaged to be a world-class film studio complemented by tourism and leisure activities, with over 50,000 temporary- and 4,300 permanent jobs. The site (previously the Natal Command, owned by the SA National Defence Force) was rezoned and transferred to the Developer during 2022. The Developer fenced the site during 2024/25 and currently utilising the Natal Command offices for the construction team. The Framework Plan is currently being finalised by the City and the next steps entail the completion of the Service Level Agreement, submission and approval of building plans and commencement of construction.

The central region features the Centrum redevelopment, Rivertown Public Realm Upgrade, Inner-City Regeneration, Point Precinct and Durban Bay Waterfront. Due to the non-award in 2024/25 for the Centrum project, the City engaged with government departments to confirm their civic needs and has prepared a feasibility report to de-risk the project before going back to market. This is to ensure RFP is more attractive. A revised CIC presentation was prepared to receive confirmation to proceed with the RFP once the Section 14.2 of the MFMA for disposal is concluded with Council approval. The Point Precinct development is viewed as critical to the retention and growth of Durban's tourism industry. The Durban Point Waterfront Development is a joint venture with a Malaysian company and the Durban Point Development Company (DPDC). The DPDC recently completed the concept designs and market studies for Phases 1A and 1B of the Point Precinct. Phase 1A to be launched in the third quarter of 2025 with a construction period of 3 years. Phase 1B is expected to commence in the third quarter of 2026 over 3 years – depending on the financial feasibility supporting the development.

The Durban Bay Waterfront forms part of the City's initiative to redevelop and regenerate the Inner-City, per its Local Area Plan and Regenerative Strategy. The Durban Bay is an integral component of the Inner-City providing an interface between the city and the harbour. In March 2023, the Council adopted the approval of the Durban Bay Waterfront Concept Plan to enter into an MOA with Transnet, EDTEA, and iThala Development Finance Corporation Limited as the stakeholders. The MOA will be finalised in 2025/26, after which a project director and professional team for the pre-feasibility study will be appointed.

The southwest region features the Ntshongweni Urban- and the Giba Business Estate Developments. The former is situated along the Strategic Integrated Projects (SIP) 2 Corridor (Durban Port, Free State and Gauteng logistics corridor) measuring 2,000 hectares with an investment value of R28bn. Westown Square was the first development with the Urban Core Precinct and was completed during March 2025. The Square will be complemented by commercial, residential, logistics and industrial components, including a private hospital. Westown is affirmed to be the first Smart City in KZN, with the Council investing R600m towards the bulk infrastructure to support Phase 1. The development will have significant economic impacts for the greater eThekwini area with 1,200 hired for the construction of the bulk infrastructure and over 1,000 permanent jobs to date. The active participation of local stakeholders has resulted in the empowerment of 27 companies from historically disadvantaged backgrounds. Stefanutti Stocks established the Westown Training Centre providing training to the local youth during 2023/24 where 150 learners from Shongweni and Cliffdale participated. Balwin is investing R2bn in a residential development to build 1,200 units, launched during April 2024.

The Giba Business Estate Development entails a 200,000m^2 development of light industrial properties to be utilised for logistics purposes with an investment value of R1,9bn. The project is being implemented in 2 phases with the first phase undertaken in collaboration with the private sector through an MOA with a total value of R102m for engineering services and a contribution of R63,5m from the City. The total budget for 2024/25 was R30m with overall expenditure achieved. The overall spending to date is R52m. Thus far the development has created 510 jobs during the construction phase with 17 companies appointed in the projects. It is expected the development will contribute about R23m in rates revenue per annum with a contribution of R137,9m in GDP to KZN. The next phase will be the initiation of the Integration Precinct Plan to incorporate the Itshelinmyama informal settlement and the surrounding businesses to focus on developing a strategic plan to guide future growth, investment and service delivery.

KEY CHALLENGES AND MITIGATIONS

Table 32: Catalytic Projects key challenges and mitigations

CATALYTIC PROJECT UNIT	CHALLENGES	MITIGATIONS
Ntshongweni Urban Development	▪ De-proclamation of Kassier Road required from KZN Dept. of Transport (DoT) as businesses are demanding an upgrade with their vicinities to counter impacts of dual carriageway.	▪ Issue has been escalated to the Presidential Working Group
Giba Business Estate	▪ Integration of Itshelimnyama Informal Settlement and Giba Business Park	▪ Conduct Itshelimnyama Precinct Study focusing on the provision and integration of basic infrastructure
Oceans uMhlanga	▪ Finalisation of Public Transport infrastructure to support the development and the broader node.	▪ Finding an alternative PTF solution to obtain buy-in from key stakeholders.
Sibaya Coastal Precinct	▪ Lack of funding from KZN DoT for Phase 1 road infrastructure upgrades of M27 and M4 slip lanes to unlock further development	▪ High-level engagements with KZN DoT via eThekwini's Presidential Working Group to secure funding shortfall and application for funding via National Treasury's BFI (Budget Facility for Infrastructure).
Dube TradePort (DTP)	▪ There is no formal, legally recognised public transport system operating with the precinct.	▪ DTP has finalised and updated the 2014 Public Transport Strategy and submitted to eThekwini Transport Authority (ETA) in June 2025.
Whetstone	▪ Progress on building plan approvals delayed over 6 months due to extended approval processes with the Air Traffic Navigation Services (ATNS), impacting commencement timelines for certain developments.	▪ Escalated to the National Dept. of Transport for intervention and resolution.
Cornubia	▪ Delay in the roll-out of Cornubia Boulevard section of the GoDurban-C9 route to provide connectivity within the precinct and to provide the Housing Dept. with fill material for Phase 2.	▪ Catalytic Projects have secured budget to commence the bulk earthworks for the C9-WP6A Phase 1 Project to allow for the material to be cut and filled in the Phase 2 housing project and initiate key linkages.
Ridgeside	▪ Delays in signing of MOA with Tongaat Hulett to unlock further undeveloped portions of Ridgeside.	▪ Facilitation of meetings with Line Departments to understand implications and budgets for infrastructure requirements.

Izinga Development	▪ Delays in implementation of upgrade to Herrwood Drive	▪ Facilitation of meetings from approvals from Line Departments to allow for construction to proceed.
Upgrade of Old North Coast Road	▪ Delays due to embankment failure, electrical services relocation and abnormal climatic conditions, resulting in underspending for 2024/25.	▪ Special geotechnical solution sought and implemented with extension of time for completion granted. Project now continuing per revised program.
Beachwood Developments	▪ Legal Notice filed in court during May 2024 by Friends of Beachwood to set aside SPLUMA and Environmental Impact Assessment (EIA) approvals.	▪ City submitted the answering affidavit to the notice and now awaits response from the applicants.
Durban Film City	▪ Developer currently pursuing a rates objection with City Revenue and Real Estate.	▪ City Real Estate currently preparing formal communication to the developer on the City's position.
Point Precinct	▪ The DPDC's lack of financial resources delated the development and is unable to compensate Board members.	▪ Requested approval from Council to grant the rates deferment to allow the developer to progress and become financially sustainable. Council to grant the dissolution of Board members.
Durban Bay Waterfront	▪ MOA could not be signed due to iThala, Transnet, KZN EDTEA and the City not agreeing on the project's financial commitment causing delays.	▪ To expedite the process, the City is considering the possibility of conducting the pre-feasibility studies while engagements on financial split and the agreements continue.
Centrum	▪ To make the development attractive for taking back to the market. Once develop appointed, and depending on the feasibility of their proposal, funding may be required for infrastructure upgrades to support the development.	▪ Determine infrastructure requirements after appointment of developer. Explore incentive and other measures to mitigate costs for municipalities (Developer charge policy will be active at this stage).
Rivertown Precinct	▪ Need more lively uses in the Precinct to activate the area. Bylaw enforcement issues, and key property developers within the Precinct under business rescue is impacting new investment.	▪ Private building refurbishment and mixed land-use offering required through incentives. ICR programs investigating how to improve enforcement/safety and deal with homelessness.

FUTURE FOCUS: 2025/26

The focus for 2025/26 will be to continue to facilitate the delivery of catalytic programmes and projects in partnership with relevant stakeholders, both private and public. With specific focus on the following projects:

- Sibaya Coastal Precinct – Work on the Phase 1 Road Upgrades on the M27 and M4 slip lanes is set to begin before September 2025, at a cost of R160.65 million, including internal roads such as Heleza Boulevard link to M27.

- Oceans Umhlanga Development – The North Tower is at an advanced stage and is anticipated to be completed towards the end of 2025, and work on the South Tower to commence.

- Whetstone Business Park – Opening of the Boxer Distribution Centre, anticipated in September 2025, will mark a major operational milestone for Phase 2. Construction will commence at the new distribution Centre for the Liebherr Group within Phase 1.

- Cornubia Development - Construction of Cornubia Boulevard (Work Package 6A of GoDurban C9 route) will commence towards the end of 2025, with a 24-month implementation programme. Construction of the bulk water pipeline from Phoenix 1 to Blackburn Reservoir is anticipated to also start at the end of 2025 and will take 27 months to completion.

- iZinga Balwin Developments – upgrades to Herrwood Drive to start towards the end of 2025. This will unlock rights to develop further phases of Balwin's development.

- Brickworks Development Phase 1 and 2: To complete the construction of the remaining warehouses within the Phase 1 portion. Phase 2 SPLUMA application to be concluded and the detailed design for the infrastructure along with approvals of design from city departments to commence. Construction commencement for Phase 2 is planned for 2026/27.

- Upgrade of Old North Coast Road: MOA between the City and KZN DoT, for funding shortfall for Phase 2 (DoT owned section), was signed on the 16th of September 2024. Another MOA between the City and the developers (Investec and JT Ross) is being finalised for the developer's contribution to the road upgrade. The implementation of Phase 2 is planned to commence in Q2 of 2025/26 financial year.

- Virginia Redevelopment: The development received approval from City Investment Committee to proceed with a Request for Proposal (RFP) to market once Section 14.2 of the Municipal Finance and Management Act (MFMA) for disposal is concluded. The Section 14.2 process completion and RFP advertising to be completed during the 2025-26 financial year.

- Durban Film City: A resolution on the rates objection to be reached between the city and the developer in 2025/26. Finalisation and approval of the Site Framework Plan. Finalisation of Service Level Agreement. Detailed design and approval of infrastructure for the development to commence. Submission and approval of building plans. Commencement of construction.

- DPDC has concluded the concept designs and market studies for Phase 1A and 1B of the Point Precinct. The high-level timelines for implementation are as follows: Phase 1 (A) tentatively anticipated to pre-launch in Q3 of 2025, with a construction period of 3 years. Phase 1 (B) is anticipated to pre-launch in Q3 of 2026 with an estimated construction period of 3 years.

- Durban Bay Waterfront - The MOA for partnerships between the City, Transnet, Ithala Development Finance Corporation, and KZN EDTEA to be finalised in 2025/26. Next step is the procurement of a Project Director and Professional Team for the pre-feasibility study.

- Centrum Redevelopment: A revised City Investment Committee presentation has been prepared. The team to present the revised presentation in Q1 2025/2026 to receive confirmation to proceed with a

Request for Proposal (RFP) to Market once Section 14.2 of the Municipal Finance and Management Act (MFMA) for disposal is concluded.

- Rivertown (Rivertown Beerhall)-The implemented elements aim to give the Rivertown Precinct a distinct identity through branding, enhance security with increased surveillance, contribute to the greening of the inner city, create a legible environment for tourists and residents. The team will Investigate ways – in collaboration with Asset Owner - on enlivening the Beerhall and discuss the idea of a Public Viewing Gallery -subject to funding.

- Inner City Regeneration- Wk. 14 Optimisation of Underutilised Buildings- some of the key focus areas for the workstream in 2025/ 2026 are to capitalise on the Public Realm Upgrade for Rivertown and identify new spaces for investment opportunities and activation to bring liveliness to the Precinct. Focus on improving and limiting the leasehold of the City and Investigate building opportunities for revenue generation by optimising buildings for Council purposes. Track Government-owned building development and turnaround strategies.

- Ntshongweni Urban Development - The focus for 2025/2026 is to solicit funding for bulk infrastructure required to unlock the remainder of the development.

- Giba Business Estate Development: The focus is to finalise the road surfacing and public safely elements, installation of water supply and streetlighting. Further, commence with the proposed Itshelimnyama precinct study which will focus on integrating the informal settlement and the Giba Business Estate.

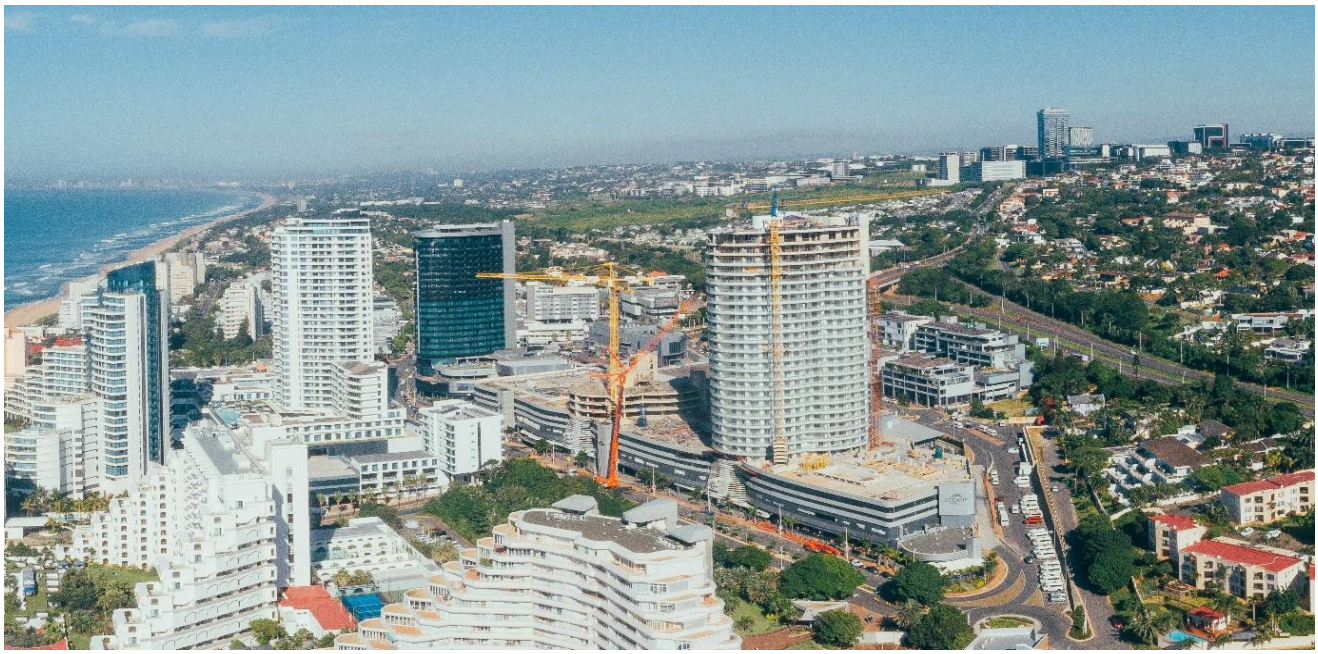


Figure 123: Oceans Development under construction within the uMhlanga Rocks node



Figure 124: Oceans: Fencing On Flamingo Ln and Landscaping



Figure 125: Oceans: Continuous Commuter Shelter



Figure 126: Sibaya Coastal Precinct Groundbreaking



Figure 127: Sibaya Development Vision

3.5.4 URBAN RENEWAL AND INNER-CITY REGENERATION

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Urban Renewal and Inner-City Regeneration Unit provides plays a co-ordinator and advocacy role to support various inner-city renewal programmes, projects, and partnerships to enhance its performance in accordance with the Inner-City Local Area Plan, the Inner-City Regeneration Strategy, and ensures alignment with other Strategies and Frameworks across other spheres of government. The Unit works with the Economic Development Programmes and Planning Unit, Metro Police, and Service Delivery Units such as Cleansing and Solid Waste, Electricity, Disaster Management (CCTVs), Safer Cities, Parks, and the Area Based Management – ITRUMP (Inner-City Regeneration and Urban Management Programme).

During 2024/25 the Unit explored recommending institutional mechanisms to respond to challenges and opportunities in the Inner-city as Phase 1. This entailed the commissioning of the Government Technical Advisory Centre (GTAC) to investigate institutional options for Inner-city. This constituted 1 of 15 workstreams, led by the City Manager's Office with the first phase running from March 2024 to March 2025. The work entailed a diagnostic, local and international best practice review and institutional options analysis. Based on this, there was a recommendation to consider the establishment of an Inner-City Development Company with a majority ownership by the City, but with private and other public shareholding. Additionally, it suggested establishing a Non-governmental NPO/Voluntary Association as a key counterpart and project partner for urban management that is private sector driven and incorporates governance to strengthen the Urban Improvement Precincts (UIPs)/SRAs (Special Rating Areas). Another critical need was municipal reconfiguration to ensure the long-term sustainability of any Inner-city interventions.

Another project deals with infrastructure refurbishment of the Sunken Gardens (AMAFA[4] KZN approved). This is the implementation of maintenance and refurbishment on the site that has been outsourced to two service providers.

Public Space Management – the work was delayed owing to incomplete tender approval processes and is awaiting a tender award. To ensure adequate service to the beachfront, the Beach Management Office (BMO) has been working closely with the Parks Department and financing various maintenance works on the beachfront and has contributed to the smooth running of the 2024/25 Festive Season through provision of a Park and Ride (with auxiliary services), additional Festive Season Security, and implementation of the Traffic Management Plan.

[4] Amafa / Heritage KwaZulu Natal is the provincial heritage conservation agency for KwaZulu Natal. Amafa was established as a statutory body in terms of the KZN Heritage Act of 1997, replaced by the KZN Heritage Act of 2008.

KEY CHALLENGES AND MITIGATIONS

DEPARTMENT	CHALLENGES	MITIGATIONS
Urban Renewal and Inner-City Regeneration	▪ SCM processes and non-responsive tenderers – despite commencing the tender process a year in advance, the contract was not awarded on two occasions, due to specifications that were not attainable or responsive in the bidding process.	▪ Ensure basic improvements for smaller contracts for Sunken Gardens. In 2025/26, the Bids Specification document was amended to attract suitable tenderers.
	▪ Asset reconciliation and mandate disputes	▪ Several beachfront assets have been allocated to the BMO, however, these belong to other mandated Departments such as Roads, etc. The BMO has undertaken meetings with Finance, Executive Management, and Line Departments to unpack these and ensure that appropriate asset re-location occurs. In 2025/26, the BMO will continue these processes.
	▪ Vandalism of showers, and accessories	▪ In response to the vandalism of showers, the BMO re-allocated some operating budget to additional security, focused securing and protecting the showers (in the hot spots). This has resulted in less vandalism, and it is hoped that in 2025/26, closer liaison with the Metro Polic and other security services will alleviate this problem.
	▪ Beachfront Security – the safety and security on the beachfront continue to be an ongoing challenge	▪ The safety and security issues at the beachfront cannot be solved by an increase in security alone. This matter has been escalated for traction across private and public security for joint interventions, including technology and revision of work scope, etc.

FUTURE FOCUS: 2025/26

DEPARTMENT	FUTURE FOCUS 2025/26
Urban Renewal and Inner-City Regeneration	▪ The BMO will begin implementation of the Sunken Gardens refurbishment tender during 2025/26, and the in the other financial years thereafter, pending budget availability.
	▪ The BMO is currently planning for the 2025/26 financial year, and the first 6 months will be dedicated to holistically looking at the beachfront's preparedness for the festive season.
	▪ The BMO will also undertake minor building maintenance, subject to the contract being awarded during the first half of 2025/26.
	▪ The BMO is also undergoing some structural changes and will be strategically positioning the office to focus more on economic development projects, such as place-making and tourism adverts.

3.5.5 INVEST DURBAN

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Invest Durban's mandate is to drive investment attraction, retention, facilitation, and policy advocacy to elevate the city's standing as a globally competitive business destination. During 2024/25, the Unit directly contributed to inclusive growth, job creation, foreign direct investment (FDI) support, and infrastructure-led economic expansion. By partnering with key stakeholders and aligning with catalytic nodes and growth sectors, the Unit ensured meaningful impact across targeted industries such as manufacturing, global business services (GBS), ICT, the green economy, and logistics.

During 2024/25, the Unit undertook a comprehensive survey to assess Durban's investment ecosystem. Feedback was captured from key sectors and identified regulatory inefficiencies, infrastructure gaps and digitisation needs. The survey also shared key insights with Municipal leaders via policy briefs and cluster forums, all of which strengthened investor trust through follow-up engagement and workshops.

In partnership with other Units and national stakeholders, Invest Durban rolled out tailored incentives to attract and retain investment. These entailed focused sectors such as automotive, green energy, digital innovation and logistics. The key features involved fast-tracking approvals, skills development support and industrial zone incentives, and aligned with provincial and national frameworks to enhance Durban's competitive.

Invest Durban contributed significantly to shaping the investment landscape by participating in the KZN Investment Strategy development and Special Economic Zone (SEZ) planning. It also advocated for reforms in business-related municipality bylaws and supported the digitisation of investment processes. It played an active role through participation in national and intergovernmental trade and investment platforms.

The Unit also engages in FDI aftercare and retention duly supported by the World Bank Group to assist key investors including SRF Flexipak, Teraco, Huhtamaki, and Fry's Foods. A notable outcome included a retention of R6bn and 2,000 jobs at Fry's Foods. Invest Durban supported the GBS sector's expansion in Ballito and Umhlali (Synergy BPO, Arvato and Majorel) and also facilitated entry for green energy players: Rolls Royce-SMR, Africa Gateway International and Progression Energy LLC. Similarly for other manufacturing sectors: TFG-Khanyitex JV, South African Breweries, ALPLA Group and Newlyn Umlazi.

Invest Durban also engaged in strategic partnerships and stakeholder engagements with Dube TradePort, EDTEA, Trade and Investment KwaZulu-Natal and various chambers of commerce, providing technical input into precinct and catalytic project development. The Unit participated in the Red Tape Reduction Strategy and investment grievance resolutions in co-ordination with the Mayoral Office and the Durban Economic Recovery Task Team (DERTT).

KEY CHALLENGES AND MITIGATIONS

DEPARTMENT	CHALLENGES	MITIGATIONS
Invest Durban	▪ Load shedding and service delivery backlogs	▪ Elevated priority issues through the One-Stop-Shop
	▪ Regulatory bottlenecks and approval delays	▪ Joint facilitation with EDTEA on red tape and licensing reform. Also collaborated on economic recovery strategies via the DERTT.

FUTURE FOCUS: 2025/26

DEPARTMENT	FUTURE FOCUS 2025/26
Invest Durban	▪ Continued roll-out of the Investment Climate Survey
	▪ Strengthening Incentive Awareness Campaigns through targeting of key sectors
	▪ Scaling up SMME linkages with multinationals (Unilever, Kerry Foods and Fry's Foods).
	▪ Deepening policy advocacy and implementing final Standard Operating Procedures (SOPs) Dashboards and aftercare.

3.6 COMMUNITY AND EMERGENCY SERVICES CLUSTER

3.6.1 AGRO-ECOLOGY UNIT

KEY STRATEGIC OBJECTIVES OF THE UNIT

Achieving food security has become an ongoing and fundamental challenge over the years, which has led to various initiatives and strategies pragmatically aimed at improving the availability and consumption of healthy food. The promotion of agricultural development in eThekwini has been necessitated by various factors, such as the inclusion of large peri-urban and rural areas in the community where food security depends mainly on agricultural production. This was highlighted in one of the strategies of the Agricultural Policy, which aims to ensure that people understand the value of land and the potential to generate income from the available land through sustainable agricultural activities. The Agroecology Unit has defined its role in this regard as follows:

- Promote and support agricultural development.
- To promote food security through sufficient and sustainable food production.
- Enhance the development, implementation, and adoption of sustainable, ecosystem-based systems.
- Improve food systems through climate resilient farming methods.
- Alleviate poverty and unemployment, and
- Make a significant contribution to the health and well-being of the communities.

UNIT KEY DEPARTMENT FUNCTIONS

The unit consists of various departments: Aquaculture Services, Community Gardens, and Farming Services, with support primarily benefiting those who need it most and where limited resources can have the greatest impact, such as community-based cooperatives, ECDs, school garden projects, and vulnerable households. The unit currently supports 10 aquaculture projects, 426 plus community gardens, and 1100 home gardens. Support in the form of training, mentoring, and provision of infrastructure (including fencing, storage containers, irrigation systems, and equipment), seeds, seedlings, fish fingerlings (tilapia and African pointed-tooth catfish), and fish feed helps communities to firstly achieve food security and then generate income through the sale of produce.

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

- The Agro-Ecology Unit continues to support community gardens to boost sustainability and improve livelihoods. Essential resources including seedling trays, seed packets, Irrigation systems, storage containers, fencing for gardens, fishing pond, ploughing, compost and water is provided to gardens across all zones or communities under eThekwini Municipality. Currently the unit is supporting 426 communal gardens.

- Over 300 beneficiaries received the training on the below skills:
  1. Bio-Intensive training
  2. Accredited training on Food Safety
  3. Food systems Training with University of Netherlands (Erasmus University)
  4. Training on food and nutrition
  5. Strategic Planning
  6. Basic Computer training
  7. Training on Agri-business
  8. Basic agriculture training
  9. Introduction to permaculture
  10. Basic training in fishing production

11. Farmers training (bed preparation, seeds sowing transplanting, tree planting and compost making)
12. Crop production training
13. PGs farmers training.

- Some of the Agro-ecology's co-functions are ploughing the community gardens. This is done so as to assist farmers with large farms to loosen the soil and then be able to sow for a particular ploughing season. This goes hand in hand with irrigation water deliveries where there are no natural water sources to draw from. The water is usually drawn from rivers and then gets delivered to gardens where it is stored in water tanks. The Unit also assist farmers with compost, in the form of horse manure sourced from stables, cow manure sourced from local cattle traders as well as compost from the Zero Waste Program based in Botanic Gardens.

- For the 24/25 FY Agro-Ecology has ploughed and disked more than 338.7h, delivered with 1available tanker over 750 000lts of water and over 70tons of compost to all four zones.

- The Agro-ecology Unit is developing a Food Strategy for the City to promote a healthy, just, and sustainable food system. Collaborating with ICLEI, the Unit has identified key stakeholders from government, academia, and civil society. Workshops to draft the strategy are ongoing.

- Agro-ecology, Libraries, and Asekuhlekonke Farming, a local farmer collaborated in promoting food gardens as well as informing primary school children on different careers offered in agriculture sector the learners were then trained on how to transplant seedlings, spacing as well as seed sowing. Due to the success more training was scheduled for 2025, which will include compost tea making, compost making, bed preparation, among others.

SUCCESSFUL COLLABORATIONS

- Humana People to People in South Africa (HPP-SA) is a Non-Profit-Company, that established its operations in South Africa in 1995 to respond to the needs of underprivileged South Africans and create a society with equal opportunities for all. The organisation through their Pinetown based office have initiated a project where they donate nurseries to community gardens for the benefit of the surrounding communities to address the food security issue.

- **DUT, GROUNDWORK AND UKZN**
  The collaboration between the unit and the three organisations stems from the composting site in the Botanic gardens. The compost made on site gets donated to the community gardens within the city. Through the discussions between the partners a decision was made to start teaching the community gardens members as well as community members how to make their own compost and grow their own food.

- **BIOWATCH WORKSHOP– KZN AGROECOLOGY PLATFORM**
  Workshops were held with Agro-ecology Hubs, Nodes and learning centres as participants at the Inchanga Hub.

  The aim of the workshop was:
  - To put more emphasis on the need for traditional farming knowledge
  - To get different stakeholders together to develop a joint understanding of agroecology
  - To discuss actions needed towards food biodiversity, food sovereignty and social justice
  - For sharing knowledge on how things are done and can be done to change the destructive industrialised food system and the impact that it has on the planet and life.

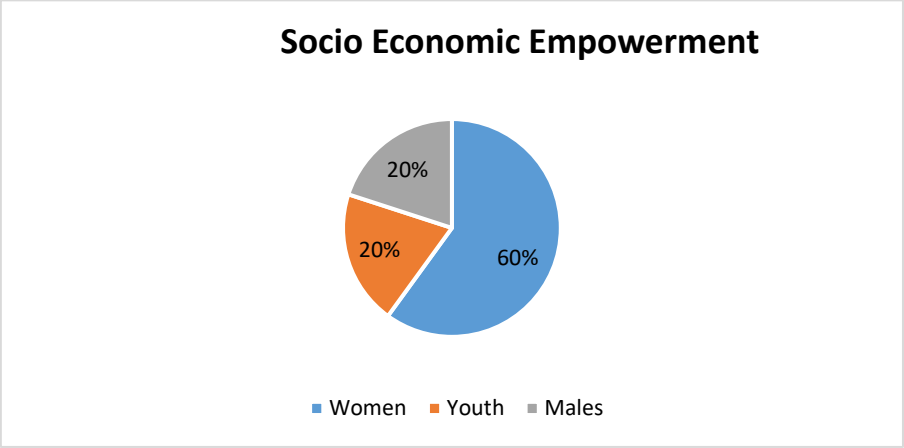
ORASA WORKSHOP

Workshops were held involving government officials from municipalities and government departments, as well as zero waste scientists with the aim to explore regenerative agriculture solutions featuring Black

Soldier Fly (BSF) farming, biochar production, vermicomposting and more to discover how to turn food waste into opportunity.

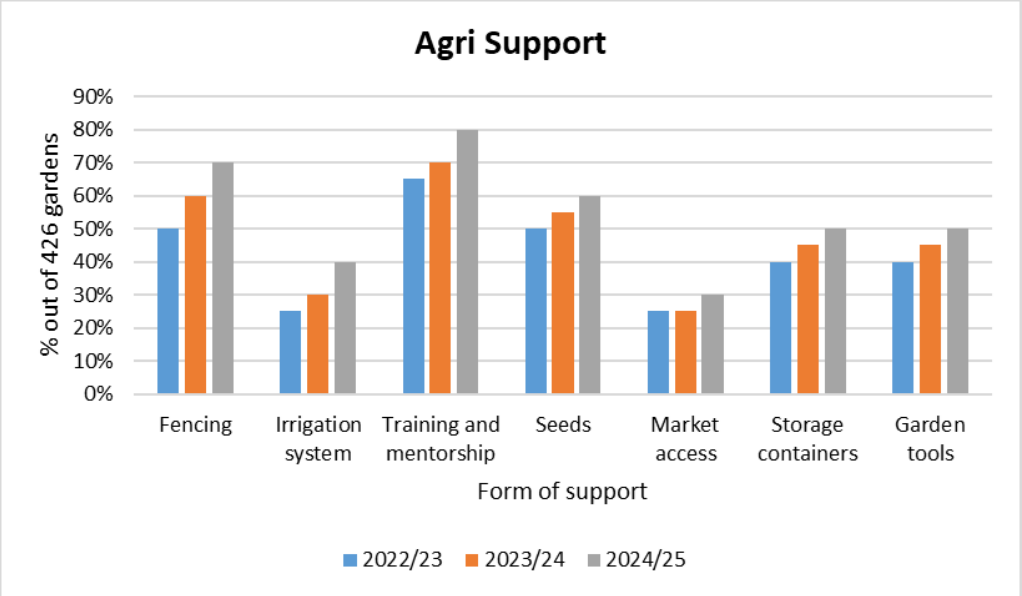
2024/25 UNITS PERFORMANCE TRENDS

Key lessons from the Agro programs is that food production without any link to socio-economic empowerment and environmental protection, is unsustainable. Therefore, the unit offers opportunities for women to develop economic skills through supplementary modules on financial management and food presentation. The target is to empower more than 5 000 rural women on food production and increase their income opportunities thus supporting their economic independence. This project is in line to meet these goals at already 60% (out of 426 gardens) women empowered and actively supported.



Graph 37: Ago-ecology socio economic empowerment

Almost 52% of households in eThekwini are indigent – meaning they require government support in order to access basic services. Skyrocketing food prices and general food insecurity are challenges that indeed call for innovative ways of food production and distribution. The three-year trend in the graph below exhibits how the unit has been assisting small-scale farmers despite the budget cuts. Due to the practices being cross sectional initiative, there has been continuous support in tools and seeds distribution, training and market access through market days at hubs.



Graph 38: Performance trends over the past 3 years

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
1. <u>Technical Support and Mentorship</u> • Analysis indicated that the majority of the farmers at the sites are senior women. The farmers required skills training and resource inputs which has since been provided. ○ Gaps included production planning, marketing, farm management, administrative skills, business skills, etc.	• Developed and translated training materials into isiZulu. • Conducted a series of workshops on various topics. • Developed a relationship with SEDA, NYDA, Soil Scientists and technical seed specialists to add value to the training that was conducted. ▪ Farmers feedback sessions are conducted annually to assess successes and challenges
2. <u>Skills Development and Training</u> ▪ Farmers had basic Agro-Ecology knowledge. The gaps were in staggered plant production, Integrated Pest Management, soil conditioning, water harvesting and management, Packaging, pricing, business administration skills and human resource management.	• A detailed training schedule was developed to suit the needs of each site. • Regular workshops are conducted. Where necessary the topics are revised. ▪ The theory taught is assessed by way of practical implementation – there is adequate pictorial evidence to support the implementation.
▪ Access to small markets	• Numerous local small traders are supporting the farms. • National Schools Nutrition Program (NSNP) is supporting some farms and the suppliers are buying directly from the farmers. • A relationship with marketing agents has been established at the Clairwood bulk market • Local on-site sales are regular. • Direct link between small traders and farmers has been established. • Farmers were trained at the Clairwood Bulk market on the registration process, sales methods, pricing structure, agent's fee structure and turnaround time in respect of payments. • Agro-Ecology Farmer Market days
▪ The number of critical unfunded posts	• The total number of Agro-Ecology unfunded posts available as per HR submission is sitting at 172. ▪ Agro has submitted JD's for approval to HR and is awaiting grading process.
▪ Limited number of plant and equipment	• Critical vehicle and Equipment needed have been handed to City Fleet for review and approval, these include tractors, Heavy Duty Vehicles as well as Implements.
▪ Food waste	• Composting programmes with DUT, ORASA (Organics Recycling Association of South Africa), Groundwork and UKZN



Figure 128 (a) – (c): Containers, fencing & Ponds supplied & installed for Community Garden beneficiaries.



Figure 129: Farmers and CWP staff members based in clinics and homebase care centres from ward 44 at the Inanda Seminary, received basic agricultural training



Figure 130: Introduction to Permaculture and agroecology training for wards 20, 77, 65, 28

FUTURE FOCUS: 2025/26

Deliverable 1	Prioritise local food production for local consumption.
Deliverable 2	Develop diverse agro-ecological farming systems through organic and polycultural production systems that are tailored to the local culture, economy, geography and climate.
Deliverable 3	Encourage seed saving and the preservation of indigenous and farmer varieties of crops and livestock and striving for the eThekwini region to be a GMO-free zone.
Deliverable 4	Restore dignity in farming to elevate the status of land care and the worth of agriculture work especially in the urban population and among the youth.
Deliverable 5	Value traditional knowledge & culture
Deliverable 6	Prioritise community empowerment that encourages self-organising and local skills development.
Deliverable 7	Promote 'Earth care' and ensure environmental best practice.
Deliverable 8	Promote 'Zero Waste' by designing and grouping agricultural production systems so that wastes from one activity become productive inputs to another.
Deliverable 9	Provide appropriate support and technology that maximises productivity while improving the physical, social and ecological environment without burdening communities with unrealistic maintenance costs.
Deliverable 10	Use an integrated approach that is inclusive, encourages collective effort and provides coordinated support.

3.6.2 FIRE AND EMERGENCY SERVICES UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Two hydraulic platform high rise firefighting vehicles major refurbishments achieved at a total cost of R11,875m.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Turnaround time for repairs of response vehicles to improve fleet availability	▪ Directorate to be allowed acquisition and control of repairs and maintenance contracts
▪ Procurement of PPE and firefighting equipment	▪ Directorate has tabled a discussion item at NAFSAC for consideration of National Treasury transversal contracts.
▪ Neighbouring municipalities frequently request fire service response to their areas, no agreements in place	▪ Directorate received council resolution for CM to consider mutual aid agreement to operate between eThekwini and other municipalities, as and when requests are received.

Refurbishment of HP 06 Aerial Platform completed in June 2025

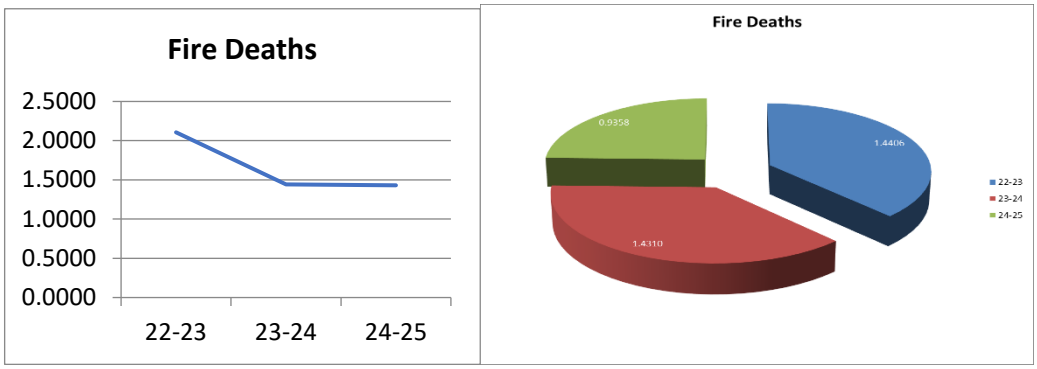


Figure 131: Fire truck



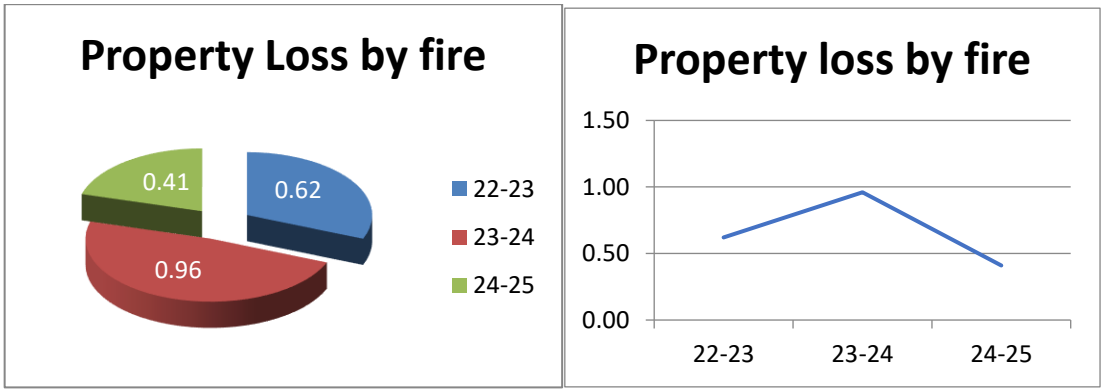
Figure 132: Fire truck

Deaths by fire per 100 000 population



Graph 39: Deaths by fire per 100 000 population

Damage by fire per 100 000 of ratable value



Graph 40: Damage by fire per 100 000 of ratable value

Table 33: Metropolitan Fire Service Data

Metropolitan Fire Service Data			
Details	**2022/23**	**2023/24**	**2024/25**
Total fires attended in the year	8 969	8 678	7 729
Total of other incidents attended in the year	2 439	2 287	2 096
Fire Fighters in post at year end	505	491	477
Total fire appliances at year end	69	63	59
Average number of appliances off the road during the year	22	20	22

FUTURE FOCUS: 2025/26

- Hammersdale construction.
- Dangerous Goods Vehicles inspection site.
- Procurement of a new Hydraulic Platform.

3.6.3 SECURITY MANAGEMENT UNIT

2024/25 KEY HIGHLIGHTS & ACHIEVEMENTS

Phase Two Implementation: Land Invasion Operational Strategy

- Established **7 community forums** across hotspot wards (11, 20, 24, 25, 31, 69, 102) (**Target: 10**).
- **17% reduction** in successful invasions in hotspot areas (**Target: 20% reduction**).
- **2 awareness campaigns** conducted (**Target: 4**).
- **Weekly joint operations** with SAPS and other stakeholders (**Target: 1 per quarter**).

First Learnership Development Programme in Security Services

- **100 unemployed youth trained** in SASSETA-accredited security qualifications.
- **88% completion rate** (Target: 90%).
- **80% absorption rate** into municipal security support and private sector (**Target: 60%**).
- Supported **10 municipal sites**, reducing reliance on outsourced contractors.
- Achieved **25% reduction in overtime/security contractor costs** (Target: 15%).

CHALLENGES AND MITIGATIONS

Challenges	Mitigations
▪ Inadequate capacity to sustain land invasion strategy and security functions.	▪ Institutional review to increase in-house capacity, prioritising absorption of graduates from the Learnership Programme.
▪ Rising crime sophistication targeting infrastructure.	▪ Increased intelligence-sharing with SAPS, Metro Police, State Security Agency.

FUTURE FOCUS: 2025/26

- **Engagement of Learnership Programme Graduates :** Absorb and deploy capacity created through the Security Services Learnership Development Programme (88 trained youth) to strengthen municipal security operations and support implementation of the Integrated Strategy for Land Invasions.

- **Completion of Security Services Policy:** Develop and adopt a comprehensive **Security Services Policy** to provide a governance framework for protecting municipal assets, information, and operations from security threats.

LEGISLATIVE & STRATEGIC MANDATE

The Security Management Unit is mandated by **Section 63 of the MFMA (56 of 2003)** to safeguard municipal assets. Its activities directly contribute to **Plan 4 of the Integrated Development Plan (IDP): Creating a Safer City**, ensuring continuity of essential service delivery, institutional stability, and protection of residents and officials.

UNIT OBJECTIVES, PERFORMANCE INDICATORS, RISKS & ALIGNMENT

Objective I: Protect over 2000 municipal assets and facilities against loss, damage, and vandalism

Outputs / Activities

- Security coverage of National Key Point Sites (substations, reservoirs, landfill sites, depots, etc.).
- Implementation of access control, perimeter protection, and surveillance systems.
- Regular risk assessments of critical infrastructure.

KPIs (2024/25 Performance)

Table 34: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment

KPIs (2024/25 Performance)	Risks	Mitigation	IDP Alignment
• 93.4% of patrols, inspections, and compliance audits conducted (Target: 100% quarterly coverage). • 50 reported theft/vandalism incidents per quarter (Target: ≤ 5% annual reduction).	• Rising crime syndicates targeting municipal infrastructure. • Budgetary constraints limiting technology deployment. • Insider collusion.	• Expanded use of CCTV, biometrics, and drones. • Strengthened SAPS and Metro Police partnerships. • Regular vetting and staff rotation.	• Plan 4: Safer City – Protection of infrastructure for service continuity. • Plan 1: Sustainable Service Delivery – Preventing service disruptions.

Objective II: Ensure effective alarm monitoring and rapid deployment of response teams

Outputs / Activities

- Alarm system installation and monitoring at strategic facilities.
- Deployment of rapid response teams.
- Safety support for staff in volatile environments.

Table 35: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment

KPIs (2024/25 Performance)	Risks	Mitigation	IDP Alignment
• 10–30 minutes average response time depending on location (Target: < 10 minutes central, < 20 minutes outer regions). • 97% of alarm activations responded to within SLA (Target: 95%). • Increasing number of incidents neutralised through rapid response.	• Limited fleet and centralised deployment delays. • Alarm failures during power outages. • Overstretched teams.	• Backup power for alarms. • Fleet optimisation and tracking. • Emergency priority-response protocol.	• Plan 4: Safer City – Protection of municipal assets and staff. • Plan 7: Institutional Development & Governance – Safe work environment supports governance stability.

Objective III: Provide static and close protection services to councillors and officials under threat

Outputs / Activities

- Threat assessments and protective detail planning.
- Deployment of VIP officers in line with Cogta Circular 33.
- Continuous intelligence gathering.

Table 36: Security Management Unit 2024/25 KPI performance, risks, mitigation and IDP alignment

KPIs (2024/25 Performance)	Risks	Mitigation	IDP Alignment
• 100% of councillors/officials under threat with security plans. • Zero breaches recorded affecting councillors (Target: 0 tolerance). • Quarterly risk assessments conducted (100%).	• Escalating political threats. • Shortage of trained close protection personnel. • Legal/reputational risk if security fails.	• Accredited professional training (SASSETA). • Rotation of VIP teams. • Intelligence agency collaboration.	• Plan 4: Safer City – Protecting leadership enhances community trust. • Plan 7: Institutional Governance – Stable leadership fosters governance.

Objective IV: Prevent illegal occupation of municipal land (Land Invasion Control)

Outputs / Activities

- Land invasion monitoring and intelligence gathering.
- Deployment of response teams.
- Community engagement through war rooms.

Table 37: Security Management Unit 2024/25 performance, risks, mitigation and IDP alignment

KPIs (2024/25 Performance)	Risks	Mitigation	IDP Alignment
• < 24-hour average response to reports. • 90% of attempted invasions were prevented at early stage. • Awareness campaigns per annum per region (2024/25 actual: 2).	• Violent confrontation. • Court delays in eviction. • Community resistance due to housing demand.	• Early detection via forums and patrols. • Multi-stakeholder task teams (Human Settlements, SAPS, Metro Police). • Public communication strategy.	• Plan 3: Sustainable Livelihoods – Land protected for planned housing. • Plan 4: Safer City – Upholding law and order. • Plan 1: Service Delivery – Preventing unplanned settlements that strain infrastructure.

3.6.4 METRO POLICE UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

UNIT NAME

eThekwini Metropolitan Police Services

OVERVIEW OF ETHEKWINI METROPOLITAN POLICE SERVICES

The authority and powers for the establishment of a Municipal Police Service is derived from Section 64A of the South African Police Services Act, No. 68 of 1995. eThekwini Municipality is characterised as a Category A municipality in terms of the Municipal Structures Act, No 117 of 1998 and as such the police services operate in a metropolitan context and termed a Metropolitan Police Service. It further provides the functions of a municipal police service in terms of Section 64E of the Act as follows:

Traffic Policing, as Road Traffic Law Enforcement Officers appointed in terms of Section 3A of the National Road Traffic Act, 1996 (Act No. 93 of 1996) (NRTA),

Policing of municipal by-laws and regulations, and

Crime Prevention in terms of common law and several statutory provisions

UNIT PROFILE

The unit is led by the Executive Head and is structured into three distinct portfolios:

- Operations
- Logistics and Administration
- Traffic Fine Processing. Vehicle Licencing and Driver Licence Test Centres

GOAL

To promote and create a safe, healthy and secure environment.

DESIRED OUTCOME

All citizens living in a safe, healthy and secure environment.

While crime is of primary concern, there are other important aspects of securing the safety of citizens. These include the need for citizens:

The Municipality has developed programmes to address the causes and effects of these threats to a safe environment for citizens.

KEY PRIORITY PROJECT

Compliance with SAPS Amendment Act 1998 with regard to mandated functions of Crime Prevention, Traffic Management and Bylaw Enforcement. This programme focuses on the core functions of municipal police as enacted in the SAPS Amendment Act 83 of 1998.

Municipal Police Services are responsible for traffic policing and enforcing local bylaws within the municipality and work in co-operation with SAPS to prevent crime and maintain public order.

KEY FOCUS AREAS

- **CRIME**

The following policing Priorities have been identified as a direct result of arrests made by police, police observation and complaints from members of the public. Included here are also the National Crime priorities. It must be remembered that the eThekwini/ Durban Metro Police provides assistance to SAPS in crime prevention matters, mainly through Saps aligned Intelligence gathering and proactive planning and deployments, as well as reactive policing.

Investigation of crime, Intelligence gathering, and Crime Combatting is the competence of SAPS, however Crime Combatting is becoming a day-to-day competence of the Metro Police, this in relation to integrated strategies and deployments

- **TRAFFIC ENFORCEMENT**

All traffic offences, those related to bylaws and NRTA are prioritised. Since Traffic is one of our core functions, any action that interferes with the free flow of traffic and/or contributes to accidents and morbidity and mortality of road users and pedestrians is also prioritised.

Police action in relation to traffic is not always reactive and there are numerous proactive and preventive measures taken to prevent accidents and ensure free flow of traffic, such as, road closures and lane restrictions during special events, restricted parking, access control, point duty, Visible Checks Points etc.

All traffic related stats is collected on a monthly basis and this function is centralised at HQ for ease of reference and control. This is a tool that is useful in determining how, when and where manpower is to be deployed. This also enables eThekwini Metro Police to determine which areas are critical and need additional members and this ensures effective and efficient deployment.

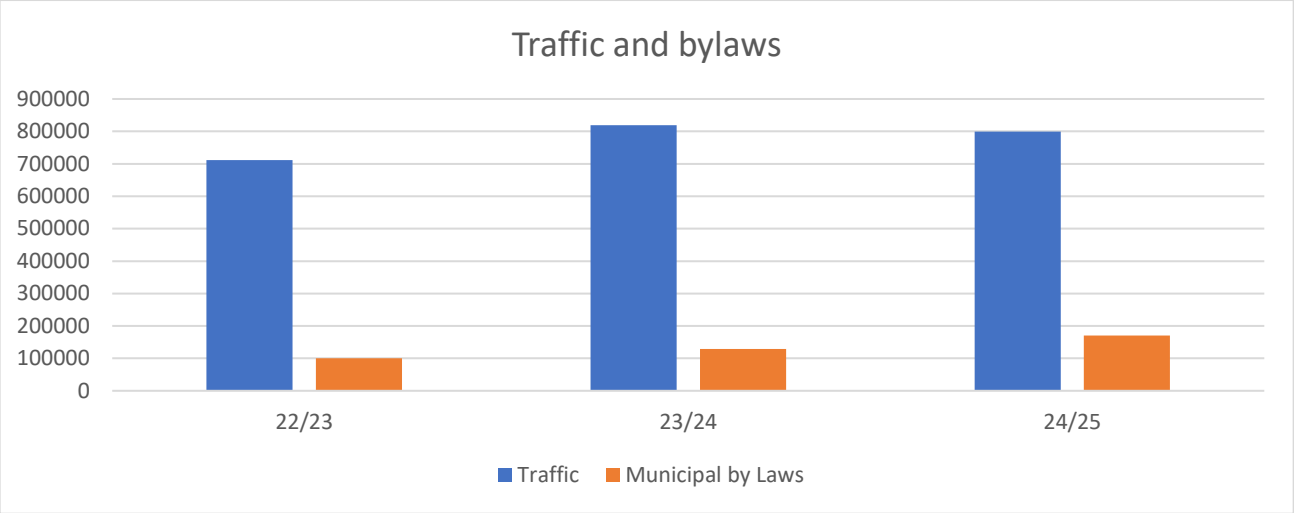
- **BYLAW ENFORCEMENT**

Bylaw enforcement is a core function of the Durban Metropolitan Police Service. To this end, all bylaw infringements are prioritised and enforced. These offences are Illegal trade – hawking and street trading, Vagrancy, Prostitution, Disturbance (Loud music and noise), Nuisances (Dogs), Gambling, Street Children and beggars, Fires in City, Public indecency and Illegal liquor outlets and failure to adhere to terms of liquor licenses.

Various stats are collected monthly. This is a tool that assists eThekwini Metro Police to determine where manpower needs to be deployed and how they can be utilised effectively and efficiently.

Table 38: Metro Police – Total prosecutions 2022/23 – 2024/25

Total Prosecutions	2022/23	2023/24	2024/25
Traffic	711 815	819 037	799 455
Bylaws	100 566	129 037	170 873



Graph 41: Traffic and bylaws – 2022/23 – 2024/25

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Workforce deficit resulting in overtime reliance.	▪ Unit was able to recruit 487 new members to augment the Metro Police workforce.
▪ Electronic enforcement contract, which includes speed timing and red robot enforcement, due to a pending legal issue with the service provider.	▪ The National Prosecuting Authority and the service provider have managed to reach an out of court settlement. Finalisation of the enforcement sites approval is in process with the NPA. The Directorate is currently using the machines provided by the KZN Department of Transport for enforcement
▪ Increased number of Service delivery protests depleting the resources meant for crime prevention, traffic management and bylaw enforcement.	▪ Report submitted to the council with recommendations on the necessary equipment required to supplement police strength during public protest operations.

SUCCESSES AND AWARDS RECEIVED

The Department was engaged in numerous activities / events during the year, of which the following, where the 10 major events

Table 39: Metro Police events

Event	Description
1.Discovery East Coast Radio Big Walk	+-22 000 participants
2.Fact Durban Rocks	+-120 00 spectators
3. Askon Cherish Parade	+-21000 participants
4.Soccer/Rugby/Cricket	Various – 10 000- 35 000 spectators
5.Comrades Expo	+-20000 participants
6.Comrades Marathon	+-23 000 participants
7.Ecr House & Garden Show	+-15 000 participants
8.Hollywood Bets Durban July	+-46 000 participants
9.Total Sports Women's Race	+-8000 participants
10.Maskandi / Mother of All Maskandi Festival	+-10 000 spectators

Passing out parade 9th December 2024 held at Kingspark Athletic Stadium



Figure 133: Passing out parade 9th December 2024 held at Kingspark Athletic Stadium



Figure 134: Passing out parade 9th December 2024 held at Kingspark Athletic Stadium



Figure 135: His Worship Mayor Cllr Xaba at the Passing out parade 9th December 2024 held at Kingspark Athletic Stadium

FUTURE FOCUS: 2025/26

- Roll out of the Smart Policing equipment for Metro Police
- Establishment and utilisation of the Metro Police Command Centre

As we implement our key programmes—ranging from smart policing, crime prevention, bylaw enforcement, traffic management, specialised services, and strategic partnerships—our focus remains on improving visibility, enhancing service delivery, modernising systems, and deepening community trust. With a combination of innovative technologies such as the Smart Policing System (SPS), rigorous training initiatives, strategic partnerships, and integrated enforcement operations, the DMPS will be equipped to address current safety threats while laying the foundation for future-readiness.

3.6.5 MUNICIPAL DISASTER MANAGEMENT CENTRE (MDMC)

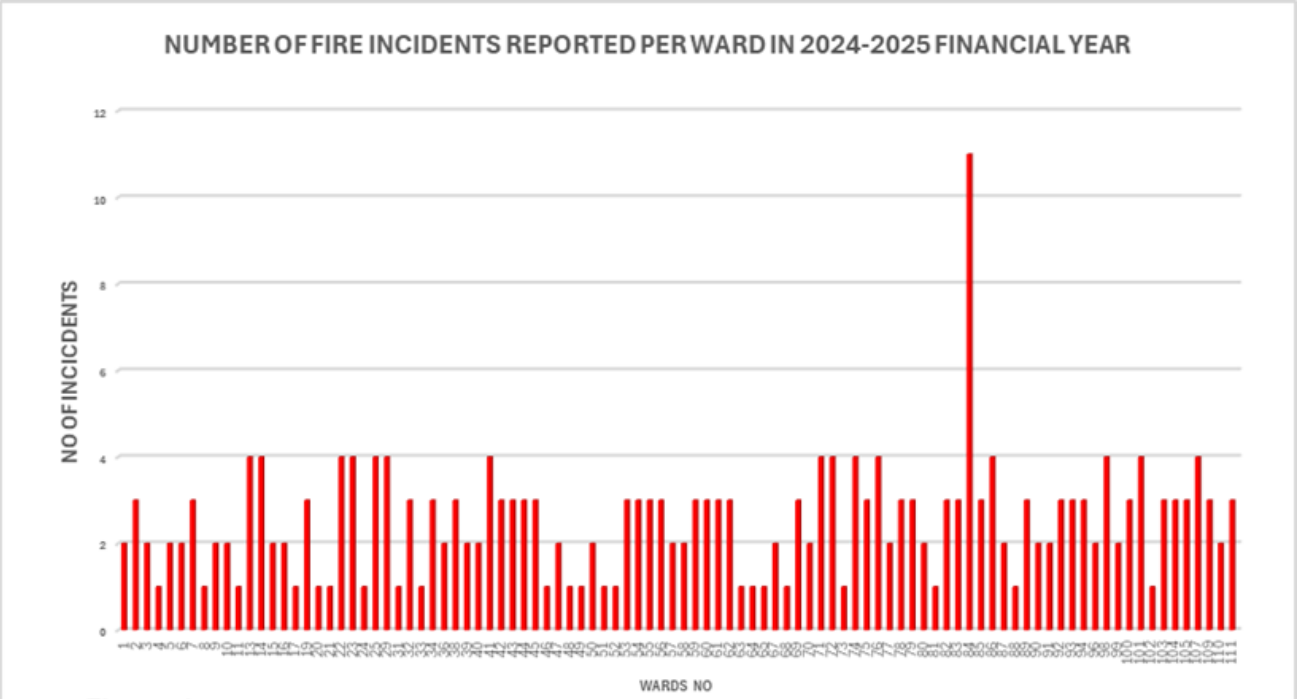
2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

The Level 2 Disaster Risk and Response Management Plan, that focuses on establishing processes for a comprehensive disaster risk assessment, identifying and establishing formal consultative mechanisms for development of disaster risk reduction projects and introducing supportive information management and communication system and emergency communications capabilities, was approved by council in August 2024.

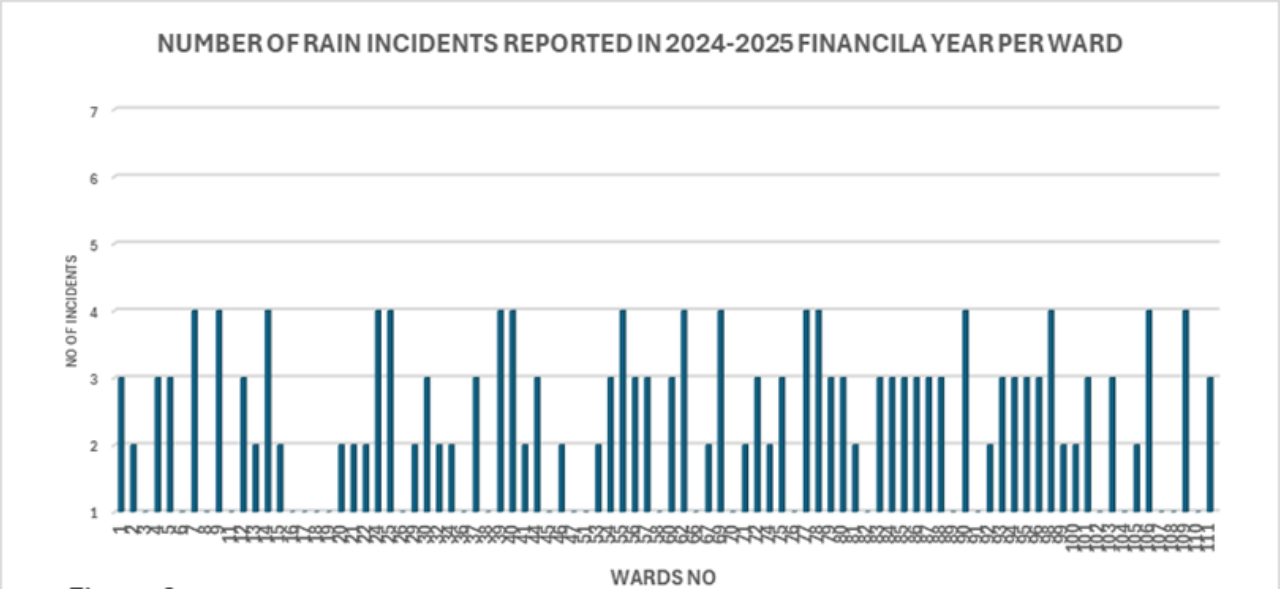
The Unit hosted a three-day workshop on Level 2 Disaster Management Plan for Councillors, Stakeholders and Traditional Leaders Day. The key topics covered during the workshop included:

- Understanding the Disaster Management Act and its implications for local governance.
- Risk Informed Development Risk assessment and mitigation strategies.
- Coordination of emergency response efforts.
- Enhancing community awareness and resilience.
- Resource mobilisation and interdepartmental collaboration.

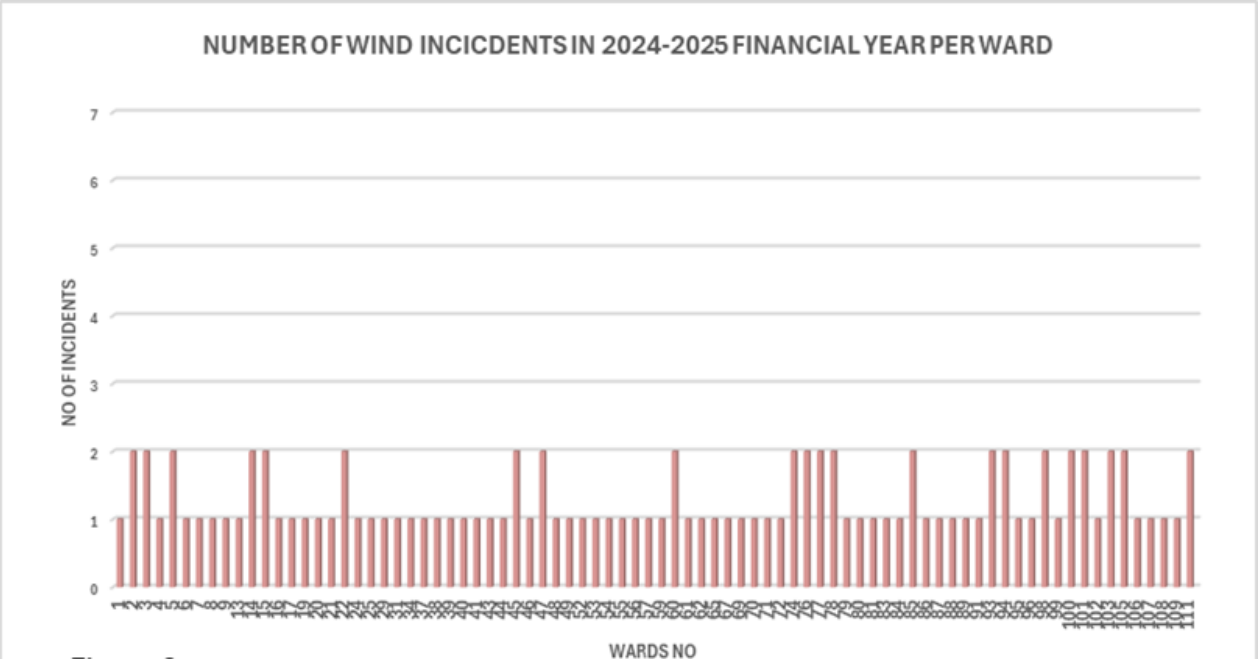
The Unit successfully co-ordinated responses to several major incidents/disasters. During the 2024–2025 financial year, a total of 566 incidents were recorded across the eThekwini Municipality. These included 248 fire-related incidents, 214 rain-related incidents and 104 incidents caused by strong winds. The breakdown of incidents per ward per incident type is depicted in Figures 1 to 3. In response to these emergencies, the disaster management teams were promptly deployed to conduct damage assessments in the affected areas, which span across five key regions of eThekwini: South, North, Inner West, Central, and Outer West.



Graph 42: Number of fire incidents reported per ward in 2024/25



Graph 43: Number of rain incidents reported per ward in 2024/25



Graph 44: Number of wind incidents reported per ward in 2024/25

The damage assessment revealed a significant impact on vulnerable groups, particularly due to heavy rain incidents. A total of 407 pensioners, 2,540 women, 3,649 children, 564 individuals with disabilities, and 1,991 men were affected. These incidents resulted in 52 people being displaced, 10 reported injuries, and 9 fatalities. Strong wind incidents also had a considerable effect, impacting 45 pensioners, 2,168 women, 2,399 children, and 1,552 men. These incidents resulted in 26 people being displaced, 13 reported injuries, and 1 fatality. Fire incidents also had a considerable effect, impacting 202 pensioners, 1486 women, 1233 children, and 1612 men. These incidents resulted in 655 people being displaced, 41 reported injuries, 1 with disability and 60 fatalities.

Risk assessments were conducted in four the existing high-risk wards during the financial year, which included wards on the table below:

Table 40: Disaster management – Risk assessment conducted during 2024/25

Date	Area	Ward	No. of People
22 Feb 25	Molweni and Surrounding areas	09	23
15 Mar 25	Craigieburn Umkomaas	99	30
13 Oct 24	Magwaveni, Newtown/Sandfield, Burbreeze, Freyzer, Hambanathi, Fairbreeze,	62	120
19 Oct 24	Cato crest Mayville	101	89

Community Awareness programmes:





Figure 136 (a) and (b): Attendees at a community awareness workshop





Figure 137 (a) and (b) – Revised Disaster Management Level 2 Plan workshop

Table 41: Disaster Management awareness campaigns

Date	Awareness Campaign Area
28 Jan 2025	CRS Solvent Solutions
6 Mar 2025	Shell BP South Africa Petroleum Refiners
10 April 2025	SIMS Gas
11 April 2025	National Petroleum Refiners SA
4 May 2025	Mayville
18 May 2025	Gcebeni Area
30 June 2025	Ntuzuma C
30 June 2025	Clermont
27 June 2025	Amatikwe
13 Nay 2025	Clairwood

Event Safety Management:



Figure 138: Event safety management – AmaZulu vs Marumo Gallants



Figure 139: Event safety management – Dolphins' vs PC at Kings Mead Stadium

Table 42: Number of events and event planning meetings held

Month	Number of Events	Events Planning Meetings
Q1	23	27
Q2	53	52
Q3	28	18
Q4	31	25
Total	**135**	**122**

The unit conducted 4 simulation drills to test the effectiveness of response & recovery during an incident

From 25–27 June 2025, disaster management stakeholders convened at the Durban ICC for a Making Cities Resilient (MCR2030) workshop focused on advancing risk-informed urban development for resilience. The workshop brought together city officials, NGOs, Academia, and technical experts to foster cross-sector dialogue, identify investment priorities, and co-develop an action plan using the MCR2030 Disaster Resilience Scorecard. This important effort is within the implementation framework between the SADC Secretariat and GIZ under Resilience Initiative Africa, in partnership with the United Nations Office for Disaster Risk Reduction (UNDRR). In her opening remarks, Honourable Deputy Mayor Cllr. Zandile Myeni reaffirmed the city's commitment to inclusive and collaborative climate action, stating: "Climate change is not just for certain departments - it's for all of us. Communities should not be passive receivers, but active partners in resilience." The Key highlights is that the MCR2030 Scorecard is enabling cities to define clear priorities for building resilience. Strong emphasis was placed on inclusivity, coordination, and shared responsibility in disaster risk governance. Community engagement and alignment across local, regional, and national levels remain essential to long-term success.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Lack of awareness and understanding of disaster management among communities created a challenge when conducting ward-based risk assessments.	▪ Conduct additional community awareness and education program prior to conducting risk assessment.
▪ Climate Change – increasingly severe and frequent disasters and high volume of emergency incidents and the limited staff capacity affected the risk assessment project implementation plan.	▪ Capacitating the Disaster Management Unit to allow for efficient and effective response. Obtain funding approval for critical vacancies. Improve training & capacity building for disaster management volunteers.
▪ Establishment of a dedicated Disaster Management Emergency Contact Centre. Non finalization of Major Hazard Installation offsite plans due to lack of resources.	▪ Review of institutional arrangements.
▪ Lack of tailor-made budget for disaster relief within the City and reliance on NGO support.	▪ Treasury to approve the budget request reports submitted for additional budget to be made available for the provision of immediate relief for affected communities.

FUTURE FOCUS: 2025/26

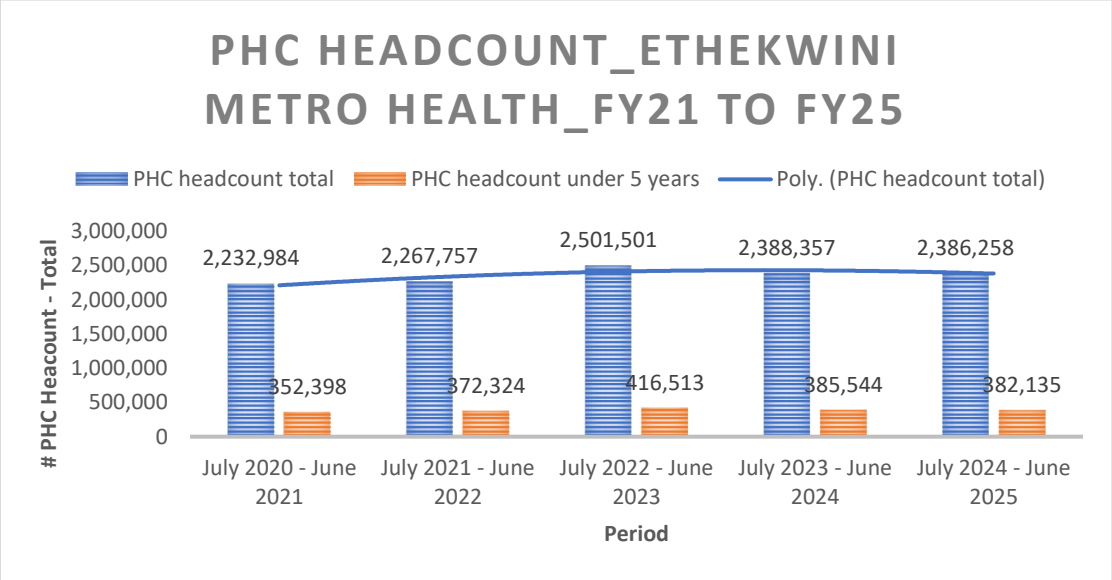
- Continue Implementation of the Level 2 Disaster Risk and Response Management Plan.
- Continue with Disaster Risk Assessment as a planning base for Risk Reduction measures.
- Inclusion of technology to assist with incident management and assessments in times of major incidents/disasters.
- Continue with public/private partnerships through collaboration agreements to improve disaster resilience.
- Obtain funding approval for critical vacancies.
- Development of Off-Site plans for MHI's.
- Facilitate Early Warning Systems in identified high risk areas.
- Improve on disaster relief storage.

3.6.6 HEALTH UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Primary Health care Headcounts

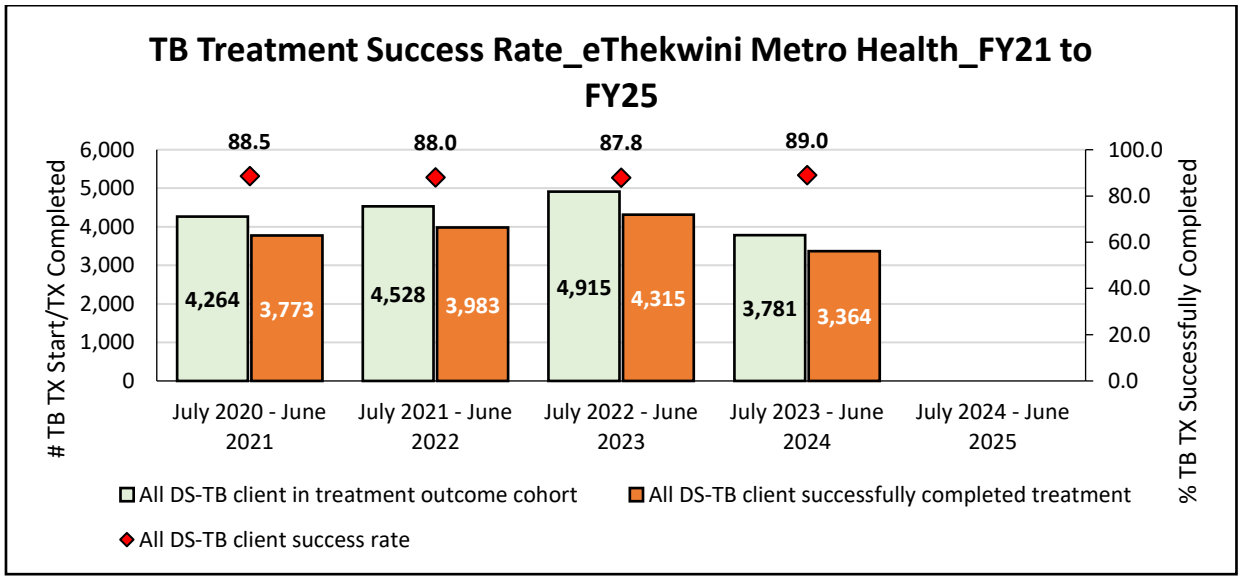
There has been a steady increase in number of people served at municipal clinics, demonstrating that more people are accessing our services.



Graph 45: PHC Headcount eThekwini Metro Health 2021 - 2025

TB TREATMENT SUCCESS

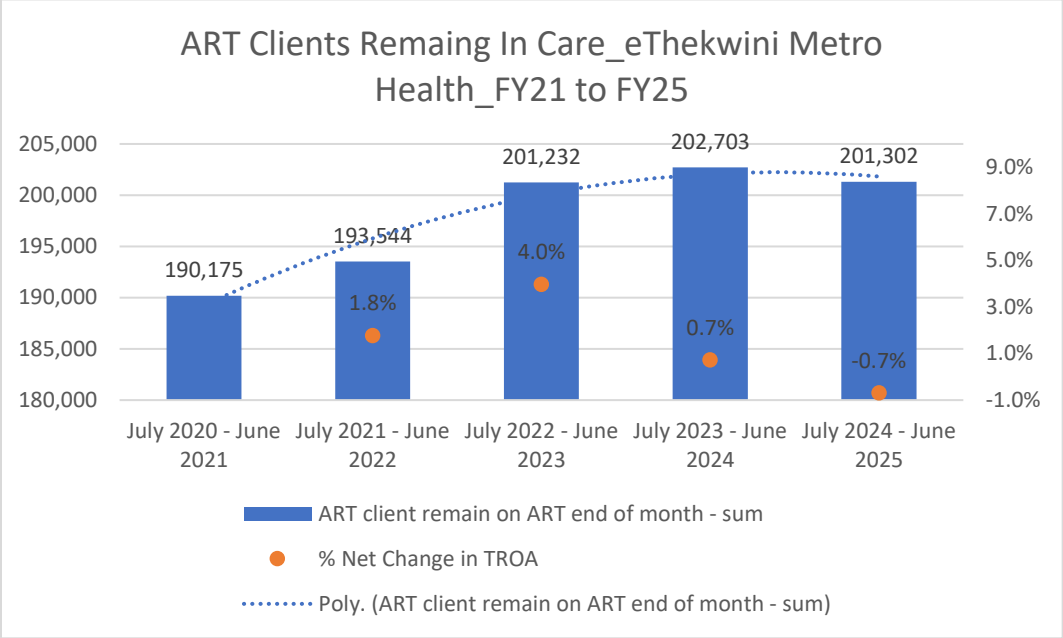
Municipal clinics success rates of patients placed on treatment has increased over the years through early detection, treatment and care.



Graph 46: TB Treatment success rate eThekwini Metro 2021 – 2025

Total Patients remaining on HIV treatment.

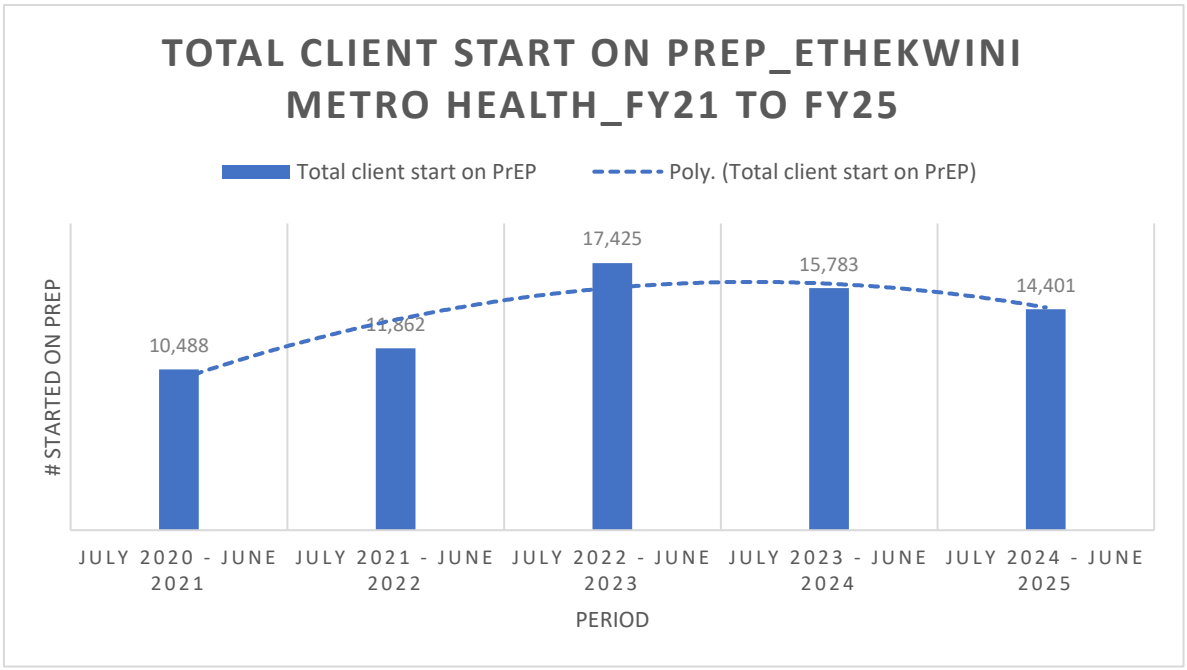
The municipal clinics continue to treat and maintain above 200,000 people in care.



Graph 47: ART Clients Remaining In Care_eThekwini Metro Health_FY21 to FY25

CLIENTS START ON PREP

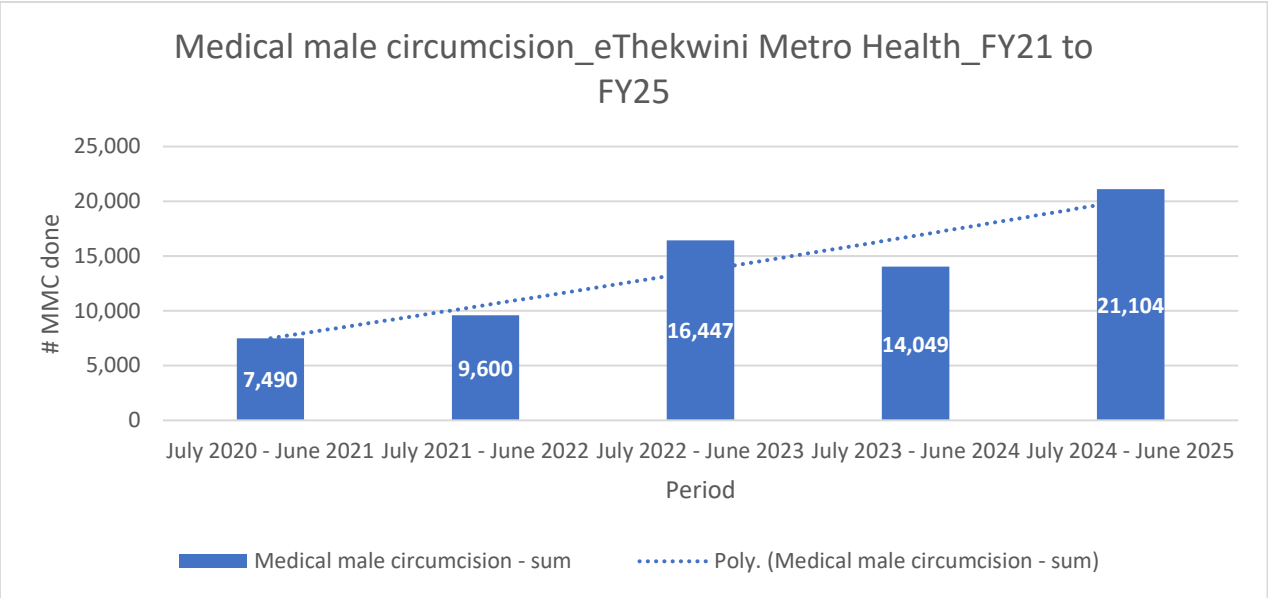
The municipal clinics continue to offer PREP (pre-exposure prophylaxis) medication to individuals to reduce the risk of HIV transmission through sexual activity of injection drugs.



Graph 48: Total client started on PrEP 2021 - 2025

MALE MEDICAL CIRCUMCISION

Municipal clinics in partnership with recognised Partners have tripled the number of MMC conducted over a 4-year period.



Graph 49: Medical male circumcision eThekwini Metro Health FY21 to FY25

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Under resourced service delivery sections (EHPs and Professional nurses, posing a threat to public health, food safety, and environmental protection)	▪ Motivated for 30 EHP intake annually to increase EHP coverage. ▪ Engaged KZN Provincial Health to consider increasing deployment of nurses.
▪ Poor state of buildings attracting non-compliance notices and posing a threat to occupational health and safety	▪ Multiyear capital project plan in place ▪ Engaging KZN Provincial health to consider investing in capital projects. ▪ Created an internal handyman team to address smaller faults. ▪ Motivated for additional budgets for repairs and maintenance
▪ Increase in Litigation due to negligence and human error	▪ Seminars for professionals on ethics and improving professional practice standards. ▪ Referring misconduct cases to professional bodies to address professional conduct. ▪ Strengthening training and development
▪ Mismatch between service delivery needs and the organisational structure	▪ Organisational review underway. Macro structure implemented

The Toyota donated Mobile state of the art Vehicle for outreach programme in hard-to-reach areas is thriving, delivering essential services to underserved areas. Since September 2024, outreach efforts have reached 2,153 clients in remote communities like uMbumbulu. The positive feedback from the community underscores the significant impact of closing gaps and enhancing access to vital resources. EThekwini Municipality Mayor Cllr Cyril Xaba accepted a state-of-the-art health mobile clinic which was developed and handed over by Toyota South Africa Motors on 31 July 2024.



Figure 140: The mobile clinic handed over to eThekwini Municipality by Toyota SA

In July 2024, the Office of Health Service Compliance assessed 32 clinics; all were compliant, with 18 receiving an excellent rating, 11 receiving a good rating, and 3 receiving a satisfactory rating. These results are valid for four years, when they will be reassessed.

There was an official launch of Men's Health Clinics services at Pinetown clinic, supported by the office of the Mayor, promoting the service and raising awareness about the importance of men to seek medical help early and to market the basket of services available.



Figure 141: Nurse Sanele Sibisi delivering a wellness talk to men at the Men's Clinic within the Pinetown municipal clinic

Picture: Tumi Pakkies Independent Newspapers

On June 27, 2025, eThekwini hosted an event to recognise service excellence. Ms Nandisa Gasa secured first place, Savannah Park Clinic was awarded third place in its category. The Deputy Director Mrs Gugulethu Bhengu received a service excellence award for the best executive.

Rabies Awareness Month themes was "Breaking Rabies Boundaries." Nandisa Gasa, the West-1 Environmental Health Practitioner, was presented with a certificate of honour for her contributions to worldwide rabies elimination efforts.
In order to impart knowledge on home grown food, in July 2024 Isipingo Clinic vertical garden project was launched to educate communities on innovative ways to grow vegetables and herbs.



Figure 142 (a) and (b): Launch of Isipingo Clinic Vertical Garden July 2024

Chemical Waste Project

The Health Units partnered with Department of Forestry, Fisheries and the Environment (DFFE), , Department of Water and Sanitation (DWS), Provincial Department of Health (PDoH), and Department of Employment and Labour (DoEL), in removing 4,769 tons of mercury waste and hazardous materials like vinyl chloride monomer (VCM) catalysts stored in drums at a Chemical plant to dispose safely in Germany to prevent mercury contamination at the site.



Figure 143 (a) – (d): National Air Quality Indicator Stations Management Programme (NAQI)

The National Department of Forestry Fisheries and the Environment has transferred to the ownership of the eThekwini Municipality: City Manager, Mr Musa Mbhele who is the custodian and responsible for the equipment procured for eThekwini Municipality Ambient Air Quality Monitoring Stations Management Programme in terms of Section 42 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) (PFMA) at the valued amount of **R2 651 900.00.**



Figure 144 (a) and (b): National Air Quality Indicator Stations Management Programme (NAQI)

Air Quality Information Stand

Newly constructed Health Units': Air Quality Management Information Stand at the Natural Science Museum in City Hall, aimed at reporting live data from Air quality monitoring stations around the eThekwini Municipality area and raising air quality awareness. An amount of R148 000. was spent to complete the project.

Controlled Fuels Policy

Developed the first controlled fuels policy with the support of C40 Clean Air, a philanthropic initiative with a mission to tackle air pollution around the world which contributed R1,200,000 towards the project.

FUTURE FOCUS: 2025/26

Bloomberg cities:

EThekwini Municipality Health Unit is in the process of partnering with Bloomberg cities, together with National Department of Forestry, Fisheries, and the Environment Provincial, KwaZulu-Natal Department of Economic Development and Environmental Affairs Local Government Non-governmental organisations Private sectors.



Figure 145: Bloomberg cities

Traditional Healing

The Health Unit is looking at partnering with sister cities on knowledge exchange on traditional healing and complementary health practices.

Investment in EH Buildings

The City is investing in improving environmental health buildings and developing a prototype that aligns with the national norms and standards and relevant prescripts.

Split in Health

Organisational review is underway.

Paperless system

2 projects are underway in PHC and EHS to introduce paperless systems in clinics and environmental health.

3.6.7 SAFER CITIES UNIT

UNIT PROFILE:

The key objective of the Unit is to facilitate and coordinate the development, implementation, evaluation and review of safety programmes and projects to address fundamental causes of crime and violence with an aim to promote safety for all in both public and private spaces.

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

HOMELESSNESS

- The Unit introduced a Park Activation Programme in 2024, which seeks to address the vandalism of parks and open spaces while encouraging the activities in those spaces. This has culminated into the constant monitoring of parks and open spaces so that they are not vandalised, while encouraging the hosting of activities in the park to make it safe and user friendly. While these interventions are done, homeless people are engaged in order to assist them with the support that they require.

- The construction of Sakhithemba Homeless Shelter has commenced. This shelter will accommodate 400 homeless people that will be provided with the services including, psycho-social support and skills development in order to prepare them for both reunification and also for them to compete in job seeking and other socio-economic needs. The shelter will be ready for occupation in December 2025

- A Workshop was held on the 29th October 2024 in collaboration with PEWG on homelessness. One of the resolutions was the resuscitation of the Homeless Task team and the development of the Homeless Policy. The Unit is undertaking those tasks.

- A Homeless Outreach programme, led by the Deputy Mayor, EThekwini EXCO members, Chairperson of the Community Services Cluster, Security and Emergency Cluster members, Ward Councillors, EThekwini Municipality Units, Provincial Government Officials as well as NGO's that are supporting the homeless programmes took place at Albert Park on 17 January 2025, where the homeless people are occupying the open space thereby causing the discomfort to the community and also littering and destroying the infrastructure in the park. The purpose of the programme was to engage with the homeless people in the space so as to understand their individual needs.. This was followed by a Clean-up campaign in the park.

SOCIAL CRIME PREVENTION PROGRAMMES

In response to the Gender Based Violence National Strategic Plan, Ward Rapid Response Teams are established in different wards. Training is undertaken to prepare the teams to respond quickly and efficiently on Gender Based Violence issues.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Lack of dedicated team that deals with homelessness in the city is a challenge leading to poor follow up services. ▪ Those who indicated a need to move to shelters are not getting assistance as most temporary shelters/ safe sleeping spaces are full except Strollers for women.	▪ Dedicated team with social workers to be appointed within the Unit Department of Social Development to assist in this regard and provide Social Workers and shelters/ subsidy.

FUTURE FOCUS: 2025/26

- Improve the management of homeless people within the city through the development of an enabling policy framework that defines roles and responsibilities of both government and non - government actors.
- Conduct ongoing outreach programmes to encourage the homeless community to access safe sleeping spaces and to protect the dignity of homeless people by providing basic needs.
- Mobilise support from the private sector for job creation opportunities.
- Improve safety within public spaces.
- Revival of the Multi Stakeholder Technical Task Team on Homelessness to continuously engage with partners and stakeholders.
- Engage homeless to participate in Clean Up and Safety Campaigns within the city.
- Prohibit street feeding and designate registered feeders to predetermined Feeding Points in all CBDs for example (St Peters Church/ Denis Hurley Centre).
- Address drug addiction and drug supply through law enforcement and structured policing.
- Review municipal bylaws that are not aiding the city to deal with public nuisances and behaviours.
- Joint efforts to integrate profiling to be led by department of social development and urgently identify children in distress who need urgent protection and remove them from the streets.
- Develop a robust Monitoring and Evaluation system with indicators to track progress.

3.6.8 STADIA FACILITIES UNIT

The Stadia Facilities Unit is part of eThekwini Municipality which is responsible for Moses Mabhida Stadium and five community stadia, namely: Mpumalanga Stadium, Princess Magogo Stadium, King Zwelithini Stadium, Sugar Ray Xulu Stadium and Chatsworth Stadium.

Moses Mabhida Stadium is a state-of-the-art landmark sport and entertainment complex with excellent amenities, architectural and engineering ingenuity and is a sustainable recreational and multi-disciplinary venue. The precinct offers a diverse product range which includes attractions, retail shops, hospitality, conferencing, a public park with People's Park Café. The stadium hosts a variety of high-profile sporting, cultural, music and live entertainment events and it is also a lifestyle destination that is accessible for locals and tourists to enjoy any day of the week.

The five community stadia in Umlazi, Clermont, Chatsworth, Mpumalanga and KwaMashu serve massive communities across greater eThekwini with a variety of sport and music entertainment such as football matches, concerts, festivals, church services, political rallies, athletics and community events.

Units Key Objectives:

- To provide world class stadia facilities and entertainment experiences, thereby promoting social cohesion.

- To create enabling commercial; sports and entertainment opportunities for improved socio-economic equity living for all.

CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Declining Content.	▪ Five-year Unit Business Strategy development ▪ Media Partnerships with 3 media outlets ▪ Three-year partnership agreement with Kaizer Chiefs FC ▪ Three-year partnership agreement with AmaZulu FC and Kaizer Chiefs ▪ Filling of all vacant Retail Shops
▪ Aging assets.	▪ Major capital project to rehabilitation of Steel, Concrete, and Roof structure project at Moses Mabhida Stadium to enable re-introduction of the Sky Car, Viewing platform, and other tourism offerings such as Zipline and Big Swing The improved light and sound will enhance the spectator experience and event hosting capability.
▪ Stadium health and Safety compliance regulations.	▪ Stadia's preparations for hosting PSL & SAFA match fixtures

2024/25 UNIT PERFORMANCE

The units approved capital budget for the 2024/25 financial year was R200 808 000.00 The capital budget had consisted of 16 projects.

Top 5 Capital Expenditure Projects

Table 43: Stadia Top 5 Capital Expenditure Projects

Project Description	Amount
Testing and rehabilitation of Roof Cables	R71 430 000.00
MMS Skycar Upgrade	R 50 614 000.00
Rehabilitation of Mechanical Joints	R32 222 000.00
Upgrade of MMS Turnstiles	R20 113 000.00
MMS Perimeter Fencing	R3 999 000.00

Unit Expenditure Performance 2024/25

A grand total of R182 856 000.00 was successfully spent over the past financial year. In terms of a percentage 91.1% of the budget was spent successfully on project implementation.

Savings to the value of R17 952 000.00 were declared at the end of the 2024/25 financial year.

Operational Expenditure

The unit's operational expenditure budget was R334 747 480.00 the 2024/25 financial year. Below are the top 5 high expense operational items.

Top 5 Operational Expenditure Items

Table 44: Stadia Top 5 Operational Expenditure Items

Expenditure Description	Amount
Employee Related Costs	R 64 669 811.00
External Security	R 26 539 333.00
Electricity	R 22 974 717.00
Water	R 21 244 496.00
Cleaning Services	R 17 136 872.00

The unit will be conducting year on year analysis's using expenditure data to identify areas for improvement within the 2024/25 financial year.

Asset Acquisition 2024/25 Financial Year

The Unit had acquired fixed assets to the value of R 6 353 7116,82 within the 2024/25 financial year. The Unit had acquired moveable assets to the value of R 3 434 061,92 within the 2024/25 financial year. The unit has ensured that all assets are adequately insured with the assistance of support departments within the council.

SUCCESSES AND AWARDS RECEIVED

- Hosting of Nedbank Cup Final 2024/25 held at Moses Mabhida Stadium on the 10th of May 2025



Figure 146: Orlando Pirates vs. Kaizer Chiefs

- Durban had the honor of once again hosting MTN 8 Cup Final at Moses Mabhida Stadium between Orlando Pirates FC vs Stellenbosch.



Figure 147: Orlando Pirates vs. Kaizer Chiefs

- Service Excellence Awards – Moses Mabhida secured third place and received the Certificate of Excellence in the Chief Financial Officer's Award category.



Figure 148: Service Excellence Awards – Moses Mabhida Stadium

FUTURE FOCUS: 2025/2026

- Building sustainable football and lifestyle events content through long term partnerships with football associations, clubs and event organisers.
- Continuous collaborations with strategic tourism & hospitality industry key stakeholders such as Durban Chamber of Commerce & Industry, Ushaka Marine World, Durban ICC, Durban Tourism, Attractions Africa, Tourism Indaba.
- Improve retail occupancy levels by letting out all vacant retail shops.
- Focus on capital projects delivery to upgrade and restore stadia across the unit over the next 3 financial years.

3.6.9 PARKS, RECREATION AND CULTURE UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

- **EThekwini Games -** The eThekwini Games is a project that targeted all communities of eThekwini of young boys and girls at under 20 age group for all 111 wards at 16 various sporting codes, the games are used as a tool for talent identification, mass participation, code development and selection platform for SALGA KZNDSAC GAMES.

- In September 2024 **Ezosiba vol.3** which is a collection of short stories by writers developed through Articulate Africa Creative Writers workshop was nominated and won the 2024 UJ Debut Prize for Creative Writing in IsiZulu. Which speaks testament to the contribution the city is making in developing writers and authors living up to the designation as a UNESCO City of Literature.

- **The Ian Player – Magqubu Ntombela Annual Lecture** is a tribute to two South African pioneers in conservation, Dr Ian Player and Mr Magqubu Ntombela. Their lifelong dedication to protecting our natural heritage has left an indelible mark on conservation efforts both nationally and internationally.

- **Women in Sport** - The first women in sport forum in eThekwini Municipality was launched on 3 April 2025 at Moses Mabhida Stadium to advocate for women's participation in sports leadership within our communities and among stakeholders, to foster policies for women in sports in our city and

related programs. The forum mandate is to create platforms by offering training and resources to help women gain the skills needed for successful involvement in sports activities, to create opportunities for women to participate in political discussions and decision-making at local and regional levels to empower women in sports.

- **Youth Camp -** The Youth Camp takes place annually in June in commemoration of Youth Month using sport as a tool to highlight the importance of the month in South African history, the youth camp took place on 30 May - 01 June 2025 at Infinite Adventure in the valley of the 1000 hills with 100 participants of boys and girls between the ages of 15 - 18 years of age, coming from different background, communities and different sport federations of eThekwini.

- **Provincial Schools Gala** hosted by KwaZulu Natal Aquatics held on 23rd & 24th February 2025. The event had approximately 400 swimmers and was televised on SuperSport DSTV. The winners/qualifiers from this event will represent our province in the Bloemfontein South National Championships that will take place in April 2025.

- **Career Day** programme held on the 24th of April 2025. District 6 Pools were invited to deliver a water safety presentation during the Umlazi Schools Career Day. The event was organized by the Busi M Foundation, an organization dedicated to supporting students in the Umlazi area through bursary opportunities for tertiary education.

- **Articulate Africa Creative Writing Workshop**. Ayanda Mchunu is one of the success stories as one of the participants trained by the city in IsiZulu category and his story was published in Ezosiba book, and Mchunu got inspiration from the training and used the knowledge and skills gained to complete and publish his own book titles Angikaze Ngikubone Okunje, which saw him win the 2024 UJ Main Prize for Creative Writing in IsiZulu. This was a major boost as the city continues to develop writers of IsiZulu indigenous language.

- Ashton Singh who won **eThekwini Municipality Spelling Bee** finals on the 12th of September 2024, represented the province at National Spelling Bee competing with the rest of the country and walked away with 2nd position. He would've represented the country at Continental Spelling Bee in Nigeria in December 2024, however the event could not take place due to funding.

- **EThekwini Jazz Sessions** held at Bat Centre in April 2025. The primary aim of the program is to develop and promote jazz. Developing jazz musicians are mentored by jazz legends such as Themba Mkhize, Dr Nduduzo Makhathini and Susan Barry.

- **Abaphansi** is a theatre production held at Stable Theatre on the 19-22 September 2024. This theatre production was fully funded and supported by by Arts and Living Cultures of eThekwini Municipality. It also received a standing ovation at the National Arts Festival, in Makhanda.

- **Umbhaqanga Festival** at Stable Theatre, held in September 2024. This is part of eThekwini Municipality efforts to promote Indigenous Music.

- **Cultural Development Programmes** implemented through Chesterville Youth Centre. This programme helps to educate izintombi about womanhood. It also helps to address social ills, GBV, and creates awareness about Children's Rights within the community.

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Ageing infrastructure	▪ Conditional assessment to be undertaken to ascertain budget allocation
▪ High rate of homelessness and vagrancy	▪ Policy on homelessness (Safer Cities) is on the draft stage – circulating for comments
▪ Illegal dumping	▪ Ongoing education and awareness campaigns to be done
▪ Identification of Child Abusers	▪ Review of child abusers' rosters on regular basis. ▪ To safety clearance verification regularly
▪ Limited budget allocation and human resource shortages.	▪ Enhanced volunteer training, capacity building, and safeguarding campaigns to support delivery.
▪ Incomplete or non-existent agreements with key stakeholders.	▪ Continuous stakeholder engagement to formalise agreements, MoUs and service-level standards.
▪ Overtime budget depleted due to nature of after-hours and weekend programmes.	▪ Enforced regulated 40-hour work weeks and implemented Time-off in Lieu to reduce overtime pressure.

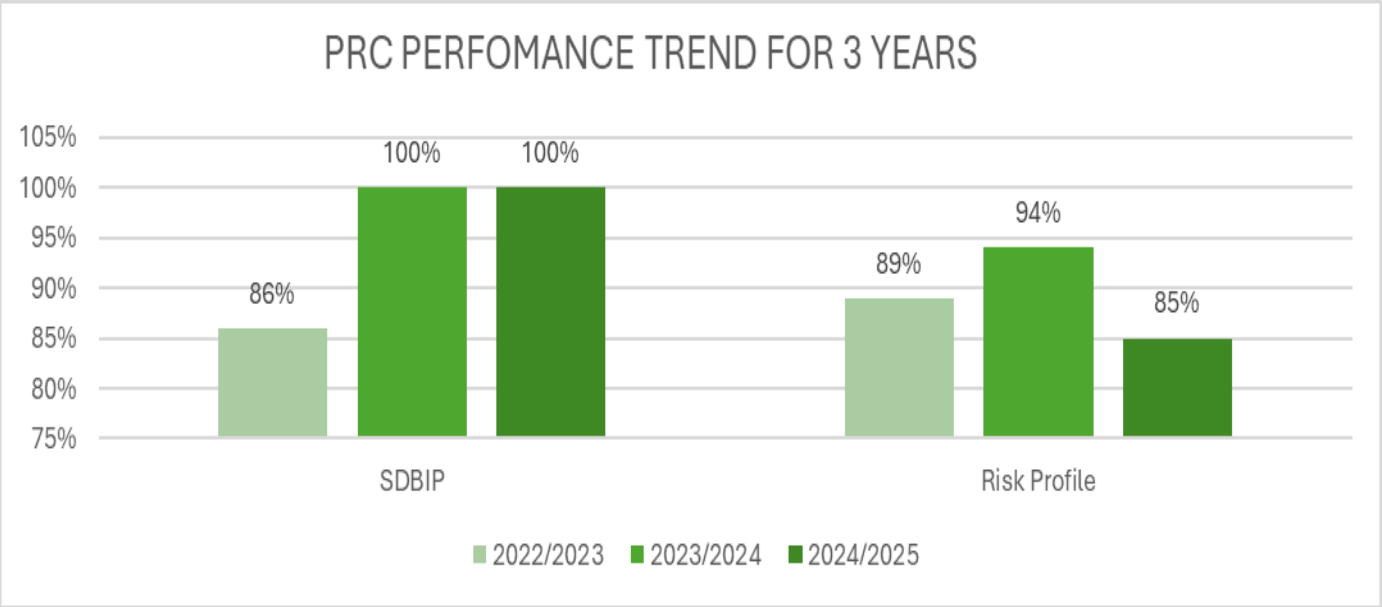
SUCCESSES AND AWARDS RECEIVED

- 2024 UJ Debut Prize for Creative Writing in IsiZulu- For Ezosiba vol. 3 which is a compilation of short stories by writers of eThekwini trained under Articulate Africa.
- 2024 UJ Main Prize for Creative Writing in IsiZulu- For Ayanda Mchunu developed by the city under Articulate Africa Creative Writing workshop
- SA Colours - Under 16 African Youth Chess Champion by Jorah Soojay in Chess Games
- SA Colours- Under 21 Coach - Kingston, Jamaica Tour 2025 by Precious Mthembu; Males World Cup 2024 by Vukile Zulu and Sibongakonke Vava in Netball
- SA Colours - Men's Hockey Team 2025 won by Sihle Ngubane in Hockey
- SA Colours - Khokho, Khokho World Cup 2024 by Wonderboy Ngcobo; Provincial Colors in Umlabalaba by Ntokozo Jwara and Dibeke by Sibusiso Zungu in Indigenous Games
- SA Colours - U17 Women's National Team by Kwezi Khoza; Banyana Banyana - Women's African Cup of Nations by Ronnel Donnelly and Banyana Banyana Assistant Coach by Thinasonke Mbuli in Football
- SA Colours - 2025 World Para Tournament and African Youth Games by Sthabile Mnyandu and Bhavna Heeralal in Table Tennis
- SA Colours - Karate World Tournament 2024 by Ncamisile Nzama and Alex Msizazwe
- SA Colours - Region V Games 2025 by Asibonge Mdlalose in Volleyball

Table 45: Parks, Recreation and Culture Statistics 2024/25

Description	Number	Description	Number
Number of Swimming Pools	54	Total Kilometers of Coastline patrolled by Lifeguards	98
Number of Soccer Fields	336	Number of shark nets deployed on coastline from Westbrook Beach to Umgababa Beach	56
Number of Cricket Wickets	66	Number of non-bathing Beaches	20
Number of Hockey Fields	5	Number of Outdoor Gyms	69
Number of Rugby Fields	9	Number of libraries	95
Number of Bowling Greens	16	Number of library memberships	238 570
Number of Netball Courts	53	Number of books issued	734 057
Number of Volley-Ball Courts/Combi-Courts	85	Number of Books	2 433 238
Number of Stadia	2	Number of Cyber zones	43
Number of Community Halls	177	Number of sites with WIFI/Internet Access (Free)	78
Number of Golf Courses	2	No. of Libraries in-reach programmes (school visits)	192
Number of Cemeteries	65	No. of Libraries outreach programmes (schools and public programmes)	96
Number of Crematoria	2	Number of Art Galleries	2
Number of Nurseries	8	Number of Durban art Gallery visitors	31 615
Number of Developed Playground sites	631	Number of Theatres, Arts Centres & Amphitheatres	3
		Number of ALC programmes	83
Number of burials (excluding paupers)	4 425	Number of Local History Museums visitors	43 187
Number of burials (paupers)	1 030	No. of LHM in-reach programmes	51
Number of cremations	293	No. of LHM outreach programmes (schools and public programmes)	82
Number of Indigent cremations	1	Number of requests for LHM collection information	66
Number of Public Conveniences	52	Number of international, peer-reviewed scientific publications based on NSM research collections	4
Number of bathers over festive season	3,403.676	Number of Natural Science museums (facilities)	2
Number of drownings	6	Total number of visitors for the FY – Natural Science Museums	75 008
Number of visitors – Umgeni Bird Park	36 564	No. of in-reach programmes (school visits)	495
Number of visitors – Mitchell Park Zoo	884 409	No. of outreach programmes (schools and public programmes)	15
Area of Developed Horticulture Parks	5968	Number of “new-to-science” animal species described based on NSM research collections	2 (new African bat species)

Number of Sporting Body Leases	121	Number of research specimens/ biomaterials sent on loan	41
Number of cuts per annum	8	Number of specimen data requests	15
Number of Bathing Beaches	23	Number of specimen data records issued	7 627



Graph 50: PRC Performance Trends for 3 years

- **SDBIP**: The Unit achievement of key performance indicators for 2022/23 FY was 86% which increased in 2023/24 FY where 100% was achieved and again 100% performance achieved in 2024/25FY.
- **Risk Profile**: The Unit task status for the risk assessment process for 2022/23 FY was 89 % complete, 94% of the risk assessment task were completed at the end of the 2023/24 financial year. The unit has completed 85% of the risk assessment tasks for 2024/25 FY.
- **Audit Log**: 14 out of 21 findings were resolved at the end of 2024/25 FY, 7 findings remain in progress.
- **Business continuity management**: BCM plan was reviewed and implemented.

SUCCESSFUL COMPLETION OF CAPITAL PROJECTS

- Georgedale Community Hall (Ward 05)- Upgrade of ceiling, ablution facilities, painting and parking and electrical upgrade
- Ndunduma Community Hall (Ward 92)- Rehabilitation and upgrade of roof, ceiling, painting, windows, plumbing upgrade and fencing of hall
- Mfume Community Hall (Ward 100)- Rehabilitation and upgrade of hall, painting,
- Redcross Community Hall (Ward 95)- Ceiling, flooring, painting and rehabilitation of stage
- Claremont Sports Hall (Ward 21)-
- Sthumba Sports field (Ward04)
- Mkhizwane Sports Field (Ward 02)
- Isulabasha Sports Field (Ward 104)



Figure 149: Libraries and Heritage hosted a One City One Book programme for 4 regions



Figure 150: Winners of the Pass book Competition at the " Night of fall" in Bremen-Germany November 2024



Figure 151: The Ian Player – Magqubu Ntombela Annual Lecture is a tribute to two South African pioneers in conservation, Dr Ian Player and Mr Magqubu Ntombela



Figure 152: Cultural Development Programmes implemented through Chesterville Youth Centre to educate izintombi about womanhood



Figure 153: Umlazi Swimming pool opened to the public in December 2024



Figure 154: Durban Art Gallery staff teaching learners Art during a visit to the Magabheni ECD Centre in June 2025



Figure 155: Participants of District 5 Netball Finals in June 2025



Figure 156: Deaf and Intellectually Impaired Netball and Soccer Tournament at Hoypark



Figure 157: Parks Department Trimming tree branches on route in preparation for June 2025 Comrades Marathon

FUTURE FOCUS: 2025/26

- Conduct workshop for authors on book adaptation to screen using Artificial Intelligence
- Launch 2025-2027 Campaign of the One City One Book and unveil new book chosen by independent panel.
- Establish an Investment Model: Allocate the capital budget based on a transparent criteria matrix:
- Holistic Grassroots & Youth Development Expansion by establishing eThekwini Sport Hubs to increases efficiency, creates a critical mass of participants, and fosters a broader sporting culture.
- Develop a capacity-building sports culture: Centralise and professionalise training. Offer accredited courses in coaching (Level 1), administration, event management, safeguarding, and first aid. This creates a recognised standard across the city.
- Undertake a Strategic Review of All Sport Body Leases: Condition lease renewals on demonstrable community access and development programmes. Leases should include clauses mandating affordable access times for the public and support for municipal development initiatives.
- Continue with efforts to increase accessibility of audiences through bilingual content (e.g. THOLA).
- Enhanced networking with municipal departments and use of NSM platforms (e.g. temporary exhibition space) to showcase important collaborative biodiversity-related projects within the City.
- Arts and Living Cultures of eThekwini Municipality has submitted its Program Plans for 2025-2026.
- ALC will continue to provide service delivery in Arts and Culture, guided by the IDP and SDBIP.
- ALC will continue to develop, promote, preserve, create opportunities, forge social cohesion and support the creative and cultural industries.
- ALC will focus in ensuring development and service delivery through Performing Arts discipline such as Music, Dance, Theatre, Comedy, Poetry, and Cultural Development.

3.7 CITY ENTITIES

3.7.1 DURBAN MARINE THEME PARK (DTMP)

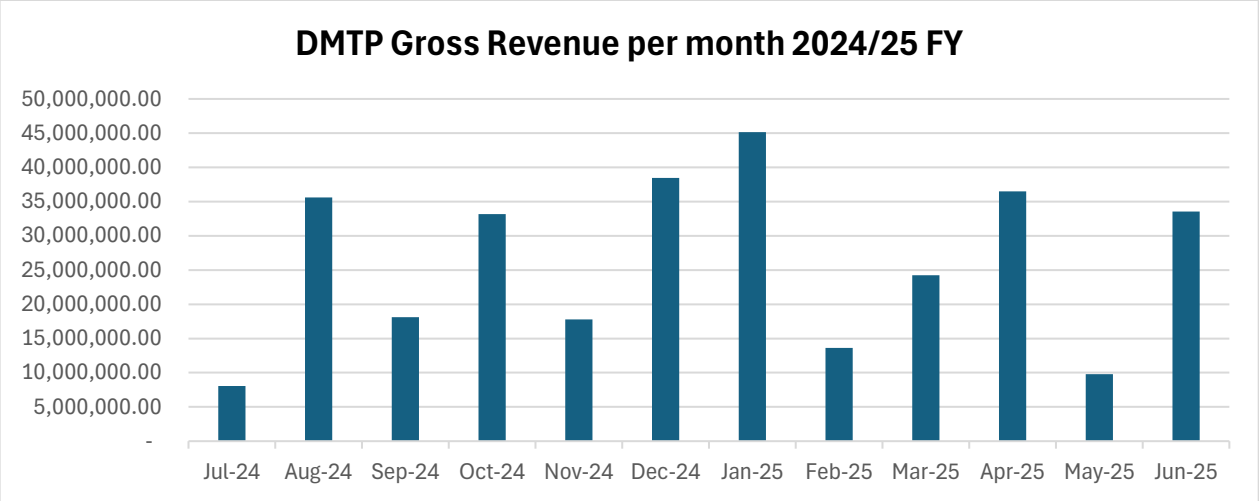
2024/25 ENTITY'S PERFORMANCE

Ticketing footfall and the related revenue are the key drivers for the budget. Ticketing revenue represents 65% of internal generated total revenue. The 2024/25 actual total admissions performance shows a 2.5% increase from the prior year. Total actual admissions were 3% below budget (actual 758 499 vs. 781 957 budget) which includes Sea World, Sea Animal Encounters, Kids World and Dangerous Creatures.

Total revenue R313 956 093 vs. budgeted revenue R350 403 127 and is derived from the following segments:

- Ticketing revenue R107 305 899 vs. budget R127 679 902 and achieved 84% of budget.
- Food and Beverage (include Functions) revenue R25 879 274 vs. budget R27 038 460 and achieved 96% of budget.
- Rental revenue from Village Walk R26 215 637 vs. budget R32 028 460 and achieved 82% of budget.
- Merchandising revenue of R3 010 206 vs. budget R3 228 420 and achieved 93% of budget.
- Sundry revenues and Equipment hire of R1 958 736 vs. budget R1 688 980 and achieved 138% of budget.
- Parking revenue R1 561 070 vs. budget R1 987 240 and achieved 79% of budget.
- Sponsorship R166 000 vs. budget R1 352 440 and achieved 12% of budget.
- Government Grant R144 692 289 vs. budget R147 678 242 and achieved 98% of budget.
- Functions and Events revenue R104 363 vs budget R3 820 560 and achieved 3% of budget.
- Interest income R3 062 620 vs budget R1 596 143 and achieved 192% of budget.

The EBITDA (Earnings before Interest, Tax, Depreciation and Amortisation) for 2024/25 is R26.342 million against a budgeted EBITDA of R1.269 million which is due to full functioning of the park after COVID-19 pandemic in the current year. Capital expenditure budget was R20 million.

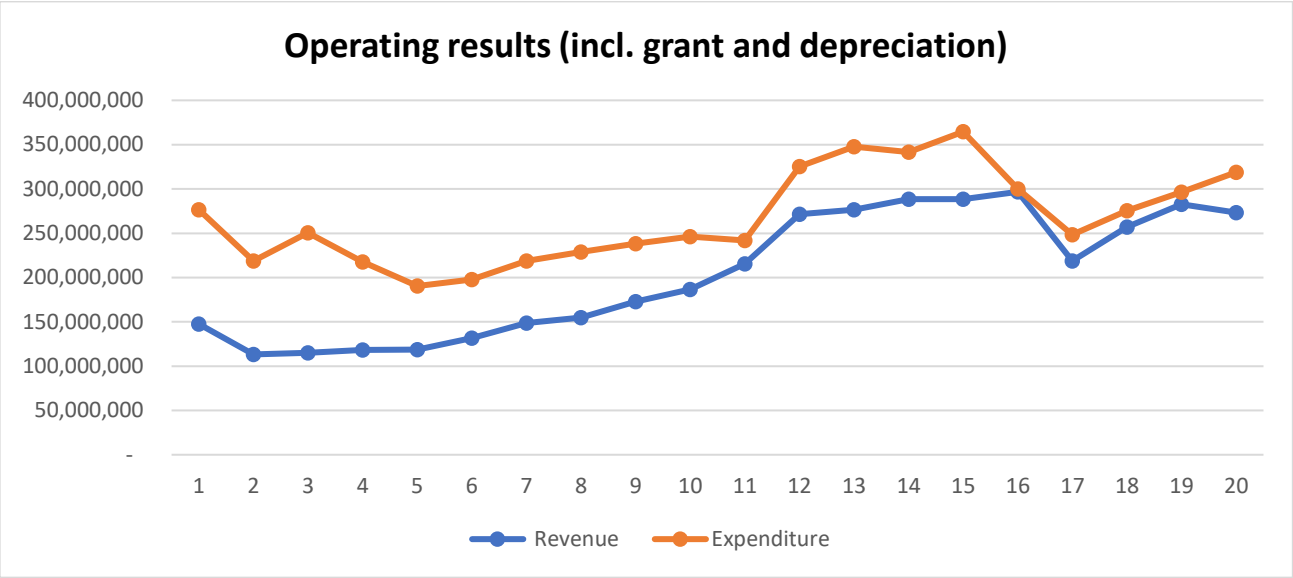


Graph 51: DMTP Gross Revenue per month – 2024/25 financial year

Source: DMTP

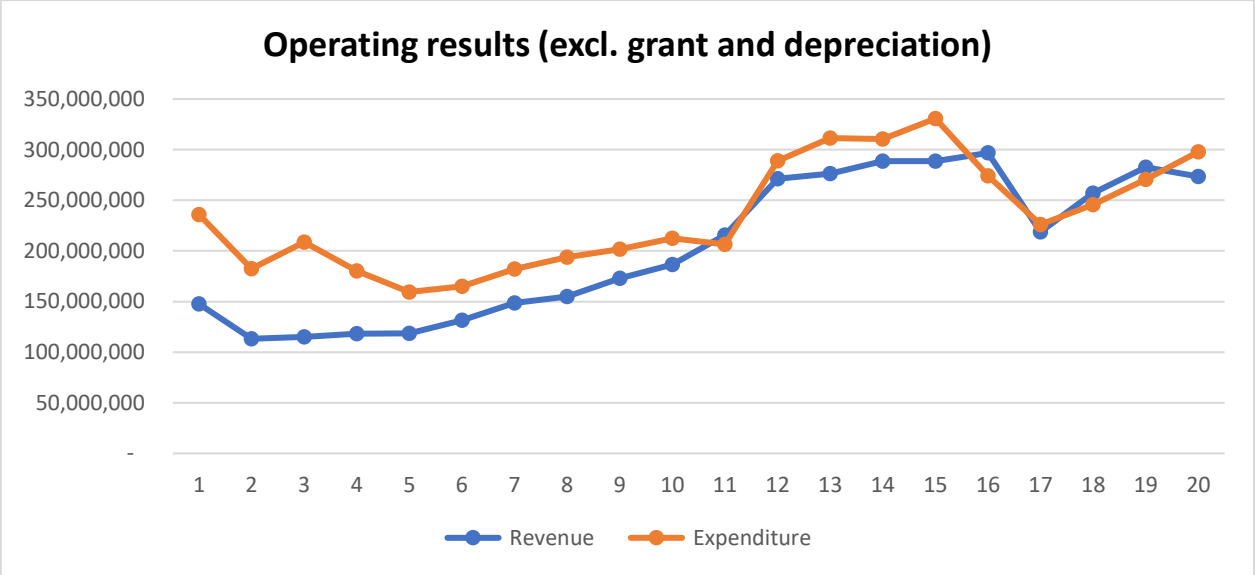
The above DMTP revenue is internal generated funds excluding the Grant of R144 692 289.

HISTORICAL PERFORMANCE TREND SINCE PARK INCEPTION



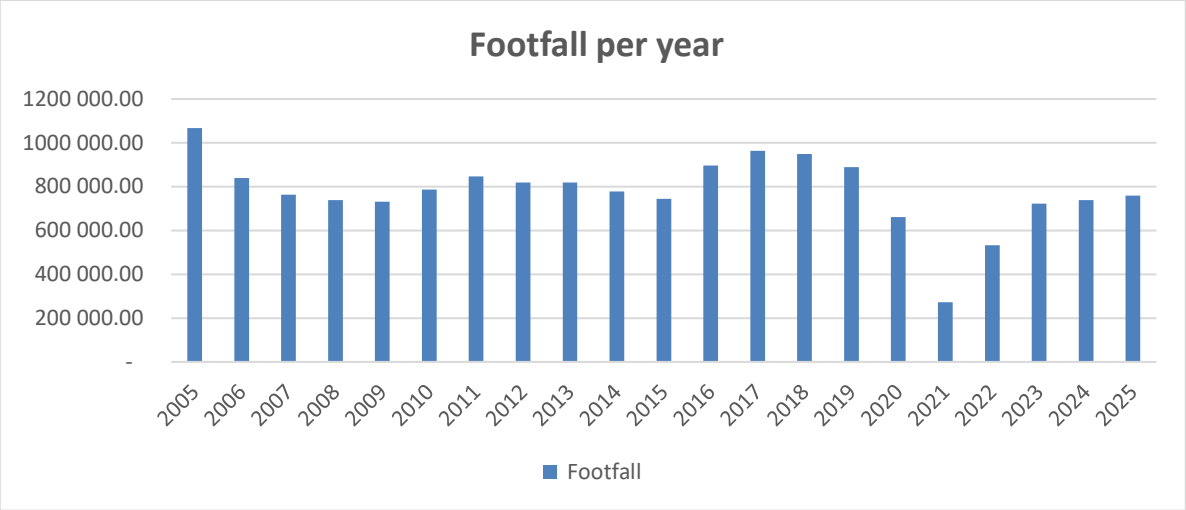
Graph 52: Operating results (including grants and depreciation)

Source: DMTP



Graph 53: Operating results (excluding grants and depreciation)

Source: DMTP

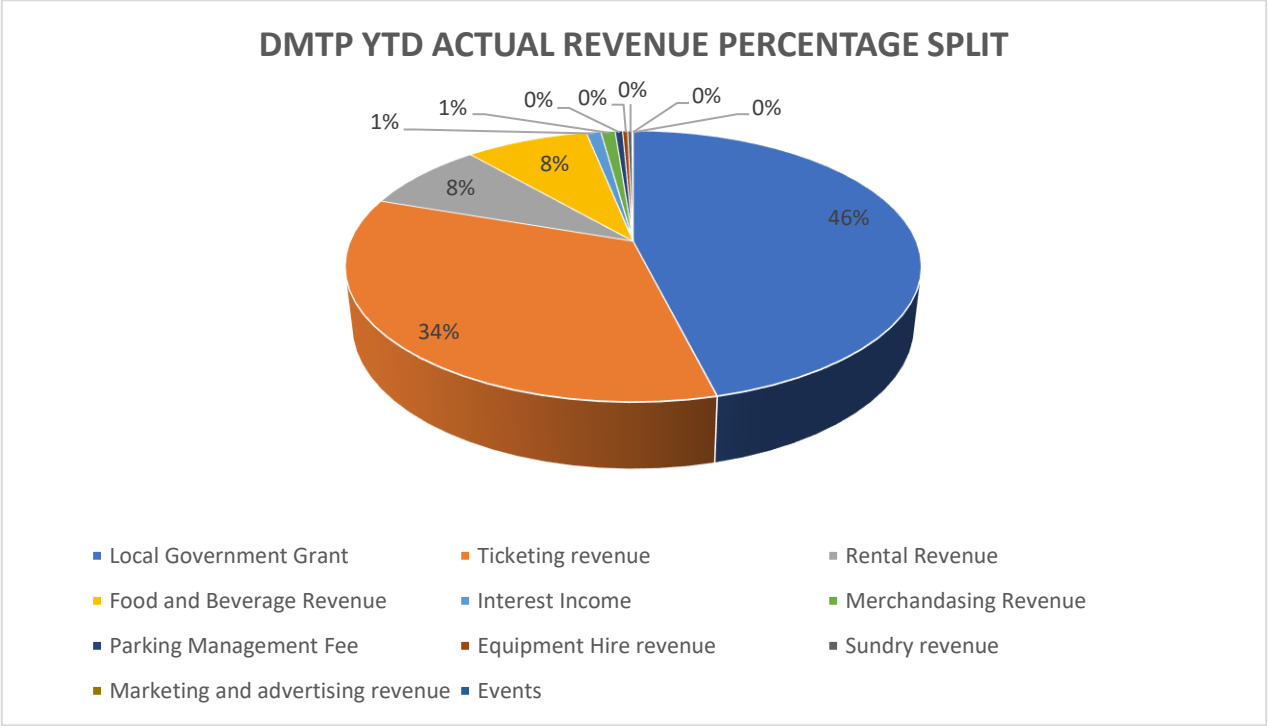


Graph 54: Footfall per year – DMTP

Source: DMTP

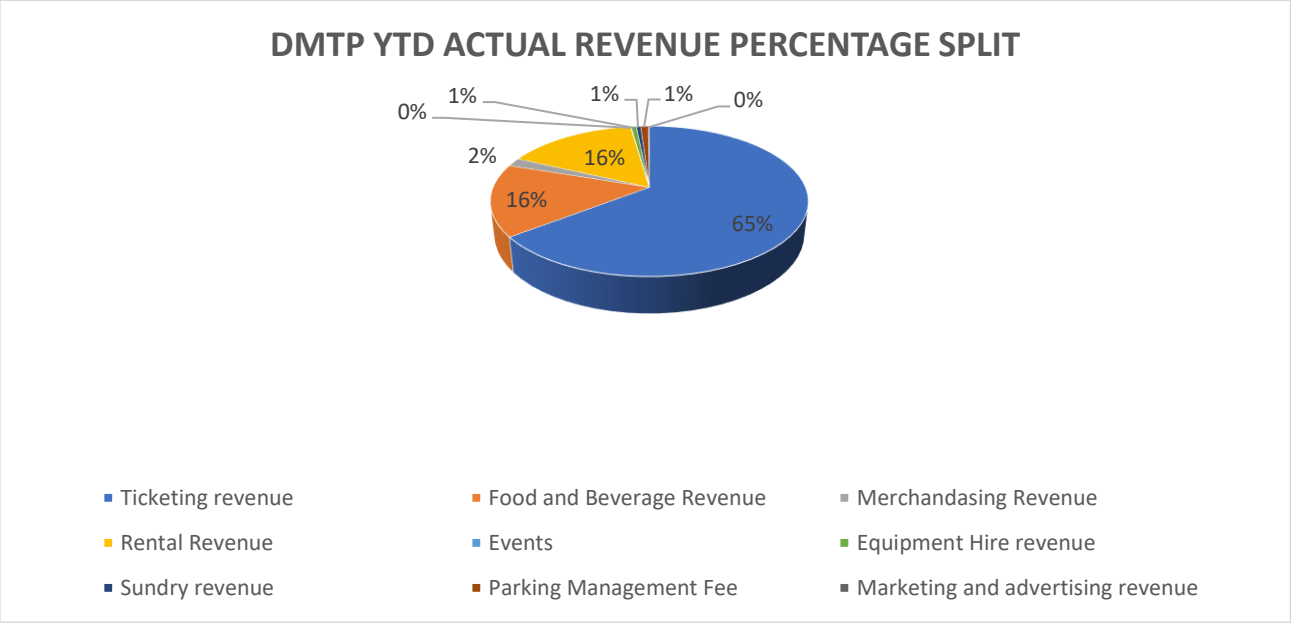
Average revenue since the inception of the Park is R 203 833 151 whilst total operating expenses have been averaging R 267 225 786. This shows that the park cannot trade its way into financial sustainability without major intervention or continuous financial support from the parent municipality. The Board and Management continuously look for new innovative business growth strategies. There is also feasibility study in progress to ascertain the nature of interventions required to ensure future financial sustainability of the entity.

The split of revenue was as follows for the period ended 30 June 2025:



Graph 55: DMTP YTD actual revenue percentage split

Source: DMTP



Graph 56: DMTP YTD actual trading revenue percentage split

Source: DMTP

The following is a performance on key ratios over the past 4 years, as indicated in the table below:

Table 46: DMTP's performance on key ratios – 2021 to 2025

Ratio	Norm	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Asset Management 1.8						
Capital Expenditure to Total Expenditure	10% - 20%	4.48%	43%	1.80%	2.81%	2.%
Repairs and Maintenance as a % of PPE and Investment Property	8%	4.34%	4.6%	1.66%	2.0%	2.1%
Debtors Management						
Collection rate	95%	9%	157%	83%	98%	87%
Net debtors days	30 days	60	34	131	31	30
Liquidity Management						
Current Ratio	1.5 – 2:1	0.43:1	0.64:1	1.15	0.9	0.84
Cash/Cost Coverage	1-3 months	0.46 months	0.8 months	0.24 months	3 months	2 months
Financial Performance						
Net Deficit operating margin	**= or > 0%**	-15.7%	-17%	-15%	-9%	-13%
Revenue Management						

Revenue growth (%)	CPI=	17%	-3.2%	9%	17%	-26%
Revenue growth (%) excluding grant	CPI=	18%	-0.85%	21%	-50%	-50%
Expenditure Management						
Remuneration as a % of total operating expenditure	25% - 40%	34%	32%	32%	32%	31%
Budget Implementation						
Capital Expenditure budget Implementation indicator	95% - 100%	87%	43%	53%	47%	50%

Source: DMTP

The above analysis reveals, amongst other things, that capital spending in relation to total spending has been consistently below the norm and spending on repairs and maintenance has also been significantly below the set norm. Capital expenditure has been significantly underspent due to procurement challenges as well as delays. The entity is not adequately allocating repairs and maintenance to assets due to cash constraints. This will impact on the need for future capital expenditure to replace assets that can no longer be maintained.

There is limited investment in capital due to insufficient budget allocation. The capital expenditure is funded by the shareholder. It is expected that the final decision regarding capital investment in the entity would only be finalised after the shareholder has considered and approved the feasibility study report. The feasibility study has been finalised, and the report has been submitted to the City for consideration.

CHALLENGES AND MITIGATIONS:

DMTP is expected to be self-sustainable and generate its own revenues to meet its operational expenditure. The park is highly capitalised resulting in high maintenance costs. There has also been a significant reduction in the number of paying visitors (footfall) whereas about 53% of the revenue is generated from ticketing. The tenant mix for the Village Walk is not appropriately balanced which hinders optimisation of rental income generation opportunities. Ordinarily, the park would be embarking on a cost recovery pricing for entry tickets, but this would have a negative impact on the overall visitor numbers as the current visitor profile is very price sensitive.

Thus, over the past financial years the Park has not been able to generate sufficient revenue to meet its obligations in terms of operational expenditure. As a result, it has had to rely on grant funding from the Shareholder (Municipality) in order to meet its financial obligations. Furthermore, DMTP has entered into a Service Level Agreement with SAAMBR who provides marine biological services for the Park. A set grant amount is allocated to DMTP in order to meet this financial obligation. It should be noted that the contractual relationship between DMTP and SAAMBR is in terms of the Heads of Agreement negotiated between the Municipality and SAAMBR at the inception of the Park in early 2000s.

DMTP generates its own revenue from the following streams:

Table 47: DMTP revenue streams and sources

Revenue Stream	Source
Entrance Fee from Guests	Wet 'n Wild
Entrance Fee from Guests	Sea World
Entrance Fee from Guests	Sea Animal Encounter Island
Entrance Fee from Guests	Dangerous Creatures
Entrance Fee from Guests	uShaka Kids World
Rental from Tenants	Village Walk (Mall)
Restaurant Operations	Food and Beverage
Retail Operations of uShaka Souvenirs items	Merchandising

Some of the challenges that have been identified are as follows:

- Declining tourism arrivals and visitor numbers (footfall);
- Economic downturn and loss of disposable income because of increased unemployment resulting in the reduction in visitor numbers (footfall) and possibly spend per visitor;
- As animal rights awareness grows, aquariums are facing more criticism for keeping animals in captivity for enjoyment or research;
- The current Business Model is based on continuous reinvestment in new attractions in order to maintain/ sustain visitor numbers (footfall);
- Access, Safety and Security concerns of the visitors with regard to the location of the Park;
- Urban decay and slow pace of redevelopment of the Point Precinct;
- The Park is highly capitalised and as a result it carries high maintenance costs which cannot be funded through the financial resources generated from the current operating environment;
- The Park, like all other similar attractions require continuous periodic refurbishment (i.e. soft and major refurbishment). This keeps the facilities fresh and attractive to the visitors in order to maintain its competitiveness and also meet the visitor expectations. The Shareholder (Municipality) is currently facing financial constraints to fulfil some of its basic service delivery mandates e.g. housing, roads, water, sanitation etc. Therefore, going forward it is going to be harder for it to continue providing capital expenditure grant to uShaka Marine especially for this purpose

With the above background in mind, DMTP conducted a risk assessment and identified the following strategic risks which are managed continuously:

- Business Resilience
- Attractiveness of uShaka as a destination
- Financial Sustainability
- Human Wellness and Resources
- Fraud, theft and corruption
- Compliance with legislation & Governance
- Maintenance and development of Infrastructure
- ICT
- Cyber Security

SUCCESSES AND AWARDS RECEIVED

Caxton Media Best of Durban Awards were announced, and uShaka Marine World was voted number 1 in the Best Family Outing/ Place category under Entertainment.



Figure 158: uShaka Marine World

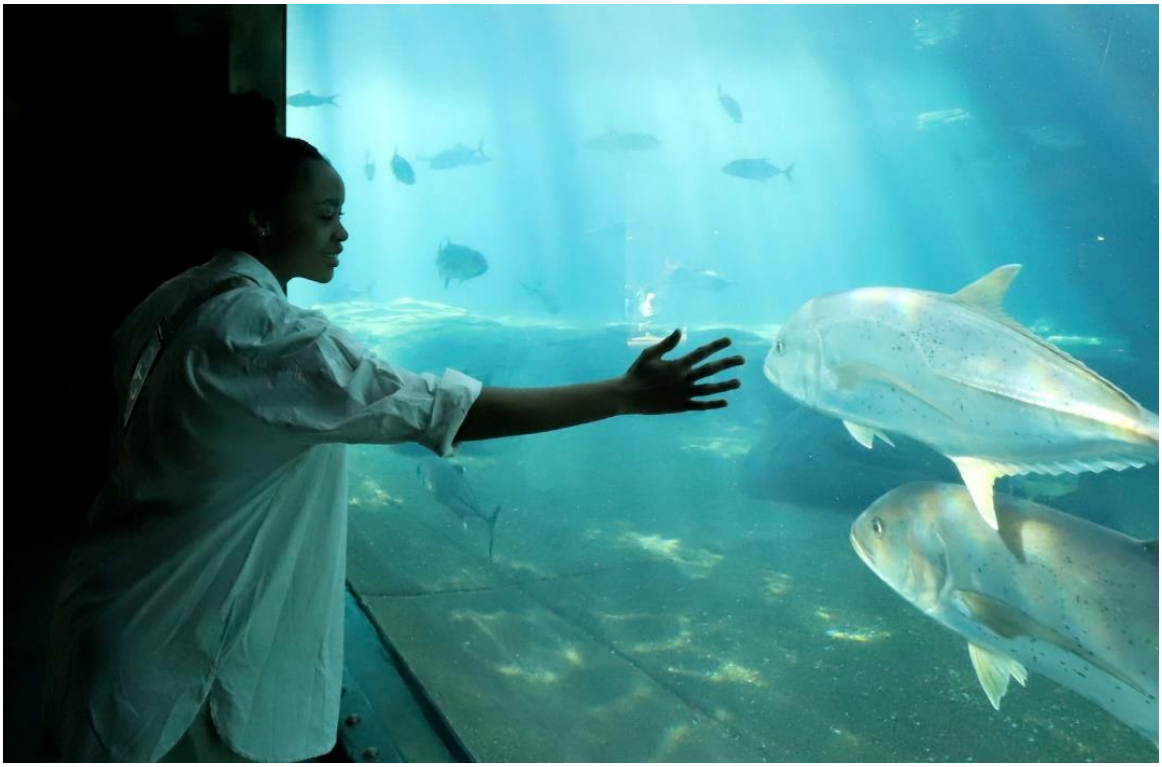


Figure 159: Seaworld Aquarium



Figure 160: Village Walk



Figure 161: Wet n' Wild



Figure 162: 5. Dangerous Creatures

FUTURE FOCUS

The Strategic focus areas and related action items set out below were systematically prioritised for implementation over a three-year period of the strategic plan in a form of an annual action plan.

The related key actions were prioritised on the basis that they will contribute immensely towards a short to medium-term financial turnaround and long-term financial sustainability of UMW. The overall theme for this strategy and actions is to anchor around increasing revenues, cost containment and enhancing operational efficiencies. There is also a focus on developing research in order to gain more consumer insights, in particular that of our visitors or guests as well as marketing and sales in order to increase all revenues streams.

The implementation plan for 2025/26 on each area is set out below as follows:

Table 48: DMTP implementation plan for 2025/26

Strategic Objective	Strategic Focus Area	Key Actions
Provide a functional, well maintained, and safe Theme Park that meets all required standards.	▪ Infrastructure and Facilities Management	▪ Implement Infrastructure Master Plan. ▪ Implement rolling Maintenance Plan. ▪ Implement environmental and waste management policies. ▪ Continue implementation of approved ICT Strategy. ▪ Ensure visible security cooperation with other role-players within the precinct in order to address the concerns around safety.
Ensure legislative compliance and good governance.	▪ Governance and Compliance	▪ Continuous implementation, monitoring and review of compliance related actions implemented in 2024/25.
Develop Information and Knowledge Management platforms.	▪ Information, Research and Knowledge Management	▪ Implement annual research programme as per the Business Plan.
Develop and build appropriate Image, brand, and marketing programmes for uShaka Marine World in order to grow visitor numbers and revenue streams (primary and secondary)	▪ Image Building, Marketing and Branding	▪ Implement annual plan of the approved marketing strategy. ▪ Implement recommendations from the 2024/25 visitor and guest research.
Provide a financially accountable and sustainable entity	▪ Financial Sustainability	▪ Implement the recommendations of the feasibility study including a revised business model for the Park.

		▪ Continuous review of the pricing strategy in order to improve the revenue. ▪ Monitor gross profit contribution of each revenue generating department. ▪ Continuously monitor cost containment measures that are in place. ▪ Target Gross Profit percentage of not less than 55% for Food & Beverage ▪ To achieve EBITDA of between 10 and 12% of Total Income ▪ To keep the labour costs to below 40% of our total costs ▪ To achieve Net Profit of 5 to 8 % annually. ▪ Achieve Clean Audit outcomes.
Foster transformation and empowerment in line with the government's programmes	▪ Transformation and Empowerment	▪ Conduct BBBEE Verification in order to obtain favourable BBBEE level rating.
Build strong partnerships and collaborations with relevant stakeholders in order to leverage resources	▪ Stakeholder Relationship Management	▪ Manage relationship with SAAMBR and SLA deliverables. ▪ Implement annual plan elements of the Stakeholder management framework. ▪ Host educational programmes for identified stakeholders. ▪ Conduct on-going Visitor Satisfaction Surveys and index. ▪ Collect visitor information for targeted future marketing and communication; and ▪ Partner with various media houses to focus on awareness creation around uShaka Marine and its strategic role within the Durban Point Precinct.
Create platforms for growth, empowerment, and skills development	▪ Human Resource Management	▪ Internship programme for youth job opportunities. ▪ Achieve Employment Equity Targets. ▪ Maintain productive and effective relationship with organised labour within the workplace.

3.7.2 DURBAN INTERNATIONAL CONVENTION CENTRE (DURBAN ICC)

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

As South Africa's pioneering international convention centre, the Durban ICC is committed to driving sustainable growth through the conventions, exhibitions, and entertainment events which it hosts. Its activities consistently generate multi-billion-rand contributions to South Africa's economy, creating thousands of jobs and supporting inclusive development across sectors.

This past year, the entity continued to stand as a cornerstone of positive economic impact in the City of Durban and the Province of KwaZulu-Natal. To effectively quantify the scale of this impact for the fiscal year under review, an independent Economic Impact Assessment was conducted by leading accounting and auditing firm, BDO South Africa.

The results of this study have reaffirmed the Centre's crucial role as an economic powerhouse and a driver of inclusive growth. The report demonstrated a continued upward trajectory and increased contributions made in each of the identified economic indicators which reflects the disciplined management and visionary leadership of the organisation

The summary below lists the contribution:

Overview of the Durban ICC's Macro-Economic Contribution during FY2024/25	
ECONOMIC INDICATOR	**CONTRIBUTION DURING FY 2024/25**
Delegate and Visitor Days Generated	1 050 429
Contribution to Gross Domestic Product	R7 bn
Contribution to KZN's Gross Geographic Product	R5.2 bn
Contribution to eThekwini's Gross Geographic Product	R3.9 bn
Total Annualised Jobs created and/or sustained (Nationally)	12 464
Direct Jobs created and/or sustained (Nationally)	10 019
Indirect Jobs created and/or sustained (Nationally)	2 445
Total Annualised Jobs created and/or sustained (KZN)	9 164
Direct Jobs created and/or sustained (KZN)	7 648
Indirect Jobs created and/or sustained (KZN)	1 517
Contribution to Taxation	R448.1 million
Contribution to Indirect Household Income	R1.5 billion
Contribution to Net Foreign Exchange Earnings	R306.1 million
Bed nights generated for the Tourism Industry	694 989

Contribution to National and Provincial Economies

As in previous years, the 2025 Economic Impact Assessment reiterated the Centre's continued effectiveness as a driver of economic development for its communities. According to the report, the Centre's impact extended across all levels of the economy, contributing a remarkable R7 billion to South Africa's GDP, a 12.7% increase from the R6.3 billion recorded the previous year.

Additionally, the Centre contributed approximately R5.2 billion to the Gross Geographic Product (GGP) of KwaZulu-Natal and R 3.9 billion to eThekwini's GGP in the same period. The primary impact for the city stems from the wealth generated through delegate expenditure while attending events secured by the Durban ICC and its strategic partners. The economic impact encompasses all visitor activities within relevant economic sectors, quantifying the entity's influence on the broader economy.

Contribution to South Africa's GDP & KZN's GGP – 2024/25

South Africa's GDP – R7bn
KwaZulu-Natal's GGP – R5.2 bn
eThekwini's GGP – R3.9 bn

Employment Impact

Number of national employment opportunities created/sustained by the Durban ICC in 2024/25

12 464 annualised employment opportunities created/sustained in South Africa's economy
Direct Employment – 10 019
Indirect Employment - 2 445

With unemployment being one of South Africa's triple challenges, along with poverty and inequality, the Durban ICC aims to create lasting impact beyond the event floor. The Centre's activities are estimated to have created and/or sustained approximately 12 464 annualised jobs in the South African economy during this financial year, comprised of 10 019 direct jobs and 2 445 indirect jobs. In the KwaZulu-Natal economy, the Durban ICC's operations created and/or sustained approximately 9 164 annualised jobs, including 7 648 direct jobs and 1 517 indirect jobs in the 2024/25 financial year.

Number of regional employment opportunities created/sustained by the Durban ICC in 2024/25

9 164 Annualised employment opportunities created/sustained in KwaZulu – Natal economy
Direct employment – 7 648
Indirect employment – 1 517

KEY CHALLENGES AND MITIGATIONS:

CHALLENGES	MITIGATIONS
▪ Revenue growth from travel agents is limited as agencies issue vouchers and settle payments post-event, in line with their standard arrangements with hotels. As a result, hotels secure the majority of conference-related bookings, particularly government events, while Durban ICC's non-acceptance of vouchers leads to business being lost to alternative venues.	▪ Motivated for the Durban ICC to accept travel agent vouchers. ▪ Research completed and arrangements in place to accept travel agent vouchers from the top three agencies handling most government bookings. ▪ TWF Travel, Tourvest Travel, and XL Nexus Travel identified as priority partners. ▪ The amended Debt Management Policy has been approved, enabling Durban ICC to accept travel agent vouchers from priority partners.
▪ Difficulty in securing international events due to limited or insufficient funding, perceptions of crime and urban cleanliness, and reduced destination appeal.	▪ The city has established dedicated workstreams to address and mitigate key challenges. The Durban ICC now forms part of the Durban–KZN Convention Bidding Committee, as well as other strategic platforms including the Presidential Workstream and the Tourism Workstream.

▪ The Durban ICC faces competition from hotels and smaller venues for events with fewer than 300 attendees, resulting in lost business opportunities.	▪ Developed focused promotional packages for small-to-medium events. ▪ Launched a competitive transversal package for government events, offering tailored services to increase Durban ICC's appeal for government events. ▪ Strengthened collaborations with travel agents and event organizers to secure bookings that might otherwise have gone to competitors.

SUCCESSES AND AWARDS RECEIVED

The Durban ICC's position as a leader in the business tourism sector was reaffirmed through several prestigious international and continental accolades during the reporting period. The Centre was honoured to be named "Africa's Leading Meetings and Conference Centre" at the World Travel Awards and "South Africa's Best Convention Centre" at the World MICE Awards.

Further cementing our commitment to innovation and sustainability, the organisation was recognised as the 2nd Runner-Up for the "Most Innovative and Sustainable Business Tourism and MICE Destination in Africa" at the Africa Tourism Leadership Awards. This award evaluated a comprehensive set of criteria, including destination competitiveness, value chain development, socio-economic impact, and environmental stewardship.

Chief Financial Officer, Ms Melanie Rambally, was honoured with the "Top Woman Leader in Public Sector Award 2024" at the Standard Bank Top Women Awards. This distinguished award celebrates her exemplary contributions to financial excellence and strategic leadership within the public sector.

FUTURE FOCUS: 2025/26

As we continue our journey from one of the most challenging periods in recent history, the path ahead is once again illuminated by optimism and opportunity. The darkness that enveloped the MICE industry during the Covid-19 pandemic has given way to a new era of resilience, creativity, and renewal.

South Africa stands uniquely positioned to lead this resurgence. With its breath-taking landscapes, diverse cultures, and world-class tourism and events infrastructure, our nation offers an unparalleled platform for global engagement.

The Durban ICC is proud to stand at the forefront of this revitalisation, serving as a catalyst for growth and a beacon of excellence for the continent. As a globally recognised convention and exhibition venue, the Durban ICC looks to the future with optimism and a deepened sense of purpose. We shall continue to facilitate meaningful dialogue, foster innovation, and deliver world-class event experiences that connect people, ideas, and opportunities.

Along the way, our strategic partners have been the wind beneath our wings, enabling us to soar to new heights. Together, we have ventured into uncharted territories, discovering fresh avenues of collaboration and innovation. As we evolve, the Durban ICC continues to align its strategies with the broader economic and social goals of the eThekwini Municipality and the province of KwaZulu-Natal.

CHAPTER FOUR: ORGANISATIONAL DEVELOPMENT PERFORMANCE

4. CORPORATE AND HUMAN CAPITAL CLUSTER

4.1. ETHEKWINI MUNICIPAL ACADEMY

OVERVIEW BY DIRECTOR OF THE ACADEMY:

The eThekwini Municipal Academy offers systematic learning and development programmes that are extended to those in need in the society within the eThekwini Municipal Area, as an act of empowerment, as well as the employees of the City, other sister cities and peer partners. The Academy has several well-developed capacity development programmes and systems in place, including the annual Workplace Skills Plan (WSP), Learnerships and Apprenticeship schemes, Cooperative Education Programmes, Talent Management & Succession Planning programmes, Coaching & Mentoring Programmes, Assisted Education Programmes, Bursary Schemes and a range of internal short courses, Learning Exchanges, Master Classes and Knowledge Management initiatives.

The Municipal Institute of Learning (MILE) is an institute within EThekwini Municipal Academy is dedicated to advancing municipal governance and capacity through a diverse range of learning and developmental activities. MILE's mission is to support and enhance the effectiveness of local governments across South Africa by providing targeted learning interventions, strategic planning support, and collaborative research opportunities.

In 2024/25, MILE continued its commitment to fostering excellence in municipal management with a comprehensive calendar of events and programs designed to address the evolving needs of local government officials and stakeholders. These activities are meticulously planned to cover various aspects of municipal development, including capacity building, collaborative research, strategic planning, and knowledge management.

UNITS KEY OBJECTIVES:

The Academy's outcomes are as follows:

- Skilled citizenry, within the EThekwini Municipality area, who are able to participate in social and economic activities.
- Skilled work force that is able to deliver effective and efficient services.
- Support to the public sector capacity for improved service delivery and supporting the building of a developmental state.

The Academy's outputs (key programmes) are as follows:

- Increasing occupationally directed learning opportunities in the workplace.
- Addressing access to occupationally directed programmes through the Co-operative Education Policy.
- Addressing the low level of youth and adult language and numeracy skills.
- Encouraging better use of workplace-based skills development.
- Encouraging and supporting cooperatives, small enterprises, worker initiated, NGO and community training initiatives.
- Increasing public sector capacity for improved service delivery and supporting the building of a developmental state.
- Building career and vocational guidance.
- Improving knowledge management in the Municipality.

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS:

Table 49: EMA 2024/25 key highlights and achievements

NSDP Objective Description	Initiatives/ Projects	Beneficiaries
Initiatives linking education and workplace	▪ Graduate Work Readiness ▪ Work Integrated Learning ▪ Internship Work Experience ▪ Professional Registration	364 251 795 28
Interventions enhancing access to occupationally directed opportunities	▪ Apprenticeships (Artisan Development Programme) ▪ Learnerships ▪ Skills Programmes (Part qualification)	378 276 1 383
Support to skills initiatives and competencies of occupations in high demand	▪ LGSETA ARPL Plumbing (Completion) ▪ Municipal Finance Management Programme	20 60
Interventions supporting entrepreneurship	▪ New venture creation (SMME Development)	86
Support to career development	▪ Bursary (higher Achievers-Disadvantaged schools) ▪ Bursary (existing both from disadvantage & technical fields) ▪ eThekwini Municipal Student Financial Relief ▪ Assisted Education	10 56 76 1 216
Strengthening Collaborations with public TVET Colleagues **Collaborations with the private sector**	▪ Development of MOUs ▪ MOU's / Workplace Agreements	3 Drafts MOUs (Coastal; Elangeni & Thekwini) (SAPPI Saiccor, Sandock Austral Shipyards, Unilever, Defy, NES Electrical Services, Prasa, Siyazama GVK), SD, OThandweni Training Centre, Talent Portal and CRDC
Grants funding secured	▪ Apprenticeship: LGSETA = ▪ R8 371 560.00 ▪ Skills Programmes: LGSETA = ▪ R1 600 000.00 ▪ Learnerships: LGSETA = ▪ R2 900 000.00 ▪ National Diploma in Public Administration/Management (Work Integrated Learning) : LGSETA = ▪ R1 935 000.00 ▪ Bursaries: LGSETA = ▪ R2 650 000.00	40 200 40 25 53

2025/26 Workplace Skills Plan and 2024/25 Annual Training Report

The annual deadline for the submission of the 2025/26 Workplace Skills Plan and 2024/25 Annual Training report is the 30th April. Despite all challenges (introduction of the new LGSETA WSP/ATR system) and risks involved, the Academy with its dedicated team and other stakeholders were able to complete the compilation and submission of the Workplace Skills Plan within the deadline, thereby ensuring that the City qualified for the Mandatory Levy Grant of R21 619 393.36.

Coordination and implementation of 2024 - 2025 WSP had challenges with some delegates not attending learning and development interventions for various reasons. Learning and development interventions have been offered through traditional face to face classes and some programmes have been offered virtually. There are challenges when virtual tools are not accessible with some level of employees. At the end of the 2024 – 2025 the Academy implemented of 89% of its programmes.

Municipal Institute of Learning (MILE) activities

Over the 2024/25, MILE has successfully hosted several learning interventions, such as capacity enhancement earning events, collaborative research initiatives, and knowledge management learning events and has provided strategic planning and technical support for internal departments as well as municipalities across the country.

MILE accomplished interventions – (2024/25)

Table 50: MILE accomplished interventions – 2024/25

Intervention	Dates
Technical Support Workshop on Land Use Enforcement for uMzimkhulu Local Municipality	03-July-24
Art of Facilitation and Documenting LED Strategy Review Workshop	16-19 July-24
Labour Capacity Building Workshop (Day 1)	23-24- July- 24
labour Capacity Building Workshop (Day 2)	25-26 July-24
Art of Facilitation and Documenting LED Strategy Review Workshop	02-August-24
Art of Facilitation and Documenting LED Strategy Review Workshop	20-23- August-24
Amathole District Municipality Economic Development Strategy Review Workshop	3-5 September-24
University of Botswana Planning Summer Schools	16-September-24
Masterclass of the Effect of Climate Change on worker safety wellness	10-13 October-24
Master on the Art of Facilitation and Documenting LED Strategy Review Workshop	22-25 October-24
KM And Innovation Submit	24-25 October -24
World Town Planning	08-November-24
Inner City Regeneration Programme; Towards an Improves Enforcement Approach on Homelessness	13-14 November-24
Masterclass on the Art of the Facilitating and Documenting LED Strategy	19-22- November-24
Technical Support for Gauteng Municipalities on Local Economic Development Strategy	10-14 February- 25

LED Strategy Review Workshop	3-7 March-25
MILE Postgraduate Capacity Building Series Orientation Session	18-March-25
Data Sharing Symposium	02-April-25
Water Cost Reflective Tariff Across the Board Summit	15-16 April- 25
Inkandla LED Strategy Review Workshop	07-09 May-25
Customer Service Symposium	21-23 May-25
Digital Acceleration Local Government Submit	28-30 May-25
LED Strategy Review Workshop	2-6 June-25
LED Strategy Review Workshop	23-27 June-25

These interventions reflect MILE's dedication to advancing municipal governance and capacity building through a variety of workshops, learning sessions, and collaborative efforts.

CHALLENGES AND MITIGATIONS FOR 2024/25

CHALLENGES	MITIGATIONS
▪ Lack of integrated and proper coordinated approach to addressing skills demands to address unemployment	▪ Establishment of institutional mechanism that provides platform for planning, implementation of skills development initiatives in the eThekwini area. ▪ Development of eThekwini Skills Accord. ▪ Development of learning and development policy
▪ Disparate information databases and research initiatives undertaken around alignment of as well as standardised framework for determining alignment of skills supply, industry demand and job opportunities.	▪ Electronic repository system that provides credible information and analysis with regard to the supply and demand for skills.
▪ Inadequate capacity and resources to respond to transformation demands. Lack of financial support to address future skills.	▪ Encourage collaborative mechanisms for resource expansion. ▪ Forger partnerships with SETAs. Facilitate synergies and utilisation of resources across. ▪ Motivate for filling critical positions ▪ Consider graduate development to assist with capacity.
▪ Funding for Learning Events	▪ Seek grant and departmental funding to support learning initiatives.
▪ Vacancies	▪ Reports submitted to the workplace planning committee to approve the filling of critical vacancies.
▪ Frequent Network and Power Outages	▪ Apply Business Continuity Management (BCM) processes to mitigate the impact of outages on operations.
▪ Complexity of Municipal Challenges Requiring Specialised Knowledge	▪ Offer tailored training and technical support to build specialised knowledge and skills within municipal teams.

▪ Maintaining Engagement with Diverse Stakeholders Across Different Regions	▪ Enhance digital communication platforms and virtual engagement methods to maintain regular interaction with stakeholders.
▪ Keeping Up with Rapid Technological Changes	▪ Continuously update training programs to include the latest technological advancements and their applications in municipal governance.
▪ Ensuring the Sustainability of Initiatives and Programs	▪ Develop long-term strategies and secure ongoing funding to sustain successful programs and initiatives.
▪ Navigating Regulatory and Policy Changes Impacting Local Governance	▪ Stay informed about regulatory changes and provide timely updates and training to municipal staff to ensure compliance and effective implementation.

2024/25 ACADEMY PERFORMANCE OVERVIEW

The eThekwini Municipal Academy has really strived to meet the annual performance targets as detailed in the SDBIP despite challenges accelerated by many different factors. This was largely possible due to strategic partnerships formed with internal and external stakeholders, which helped to create an enabling environment to implement projects. It was also the commitment and dedication of the Academy employees who, despite the challenges faced, were determined to deliver learning and development programmes to all. The Academy has fully embraced the City's strategic objective of becoming a Learning City by 2030 aligning itself to 4IR and is committed to the principle of lifelong learning for all.

Some of the Key Achievements:

- **Capacity Enhancement:** Successfully hosted a variety of workshops and training programs aimed at improving municipal practices and governance. Notable events included Digital Acceleration Local Government Submit and Customer Service Summit.
- **Collaborative Research:** Conducted several research-related activities, including Doctoral Supervision Workshops and Post Graduate Research Webinars. Facilitated international seminars and feedback sessions, contributing to global academic and research networks.
- **Strategic Planning and Technical Support:** Provided extensive technical support through workshops and strategy reviews for municipalities. Key interventions included LED strategy review workshops across various municipalities across South Africa and support for land use enforcement.
- **Knowledge Management:** Launched initiatives such as the Indigenous Knowledge Programme & Knowledge Sharing Programmes to advance knowledge and expertise in relevant areas.
- **Communications and Outreach:** Organised webinars and information sessions to address emerging skills and future trends in municipal governance.
- **CIFAL Workshops:** Coordinated multiple road safety workshops across Southern Africa, enhancing regional safety and awareness.

SUCCESSES

- **Compliant Approved Workplace Skills Plan:** eThekwini Municipality was amongst 30 municipalities out of 54 in KZN Province that submitted compliant approved Workplace Skills Plan and Annual Training Report, thus, qualifying the City for R21 619 393.36 mandatory grant.

- **Support to career development:** During 2024/25 financial year, 272 EThekwini Municipality employees completed their qualifications studied through the Assisted Education Programme.

- **EThekwini Municipality Accreditation by LGSETA**: EThekwini Municipal Academy Directorate is accredited with LGSETA from 1 July 2024 to 30 June 2029.

- **EThekwini Hackathon**: eThekwini Municipal Academy co-hosted the conference that was held at ICC on 03 – 05 June 2025 on Transforming eThekwini into a leading smart coastal port city region where various units presented their current work scenarios and proposed AI solutions to them.

- **Vehicles for People with Disabilities:** In 2025 eThekwini Municipal Academy received one vehicle dedicated to employees who live with disabilities for them to go through internal assessments in order to be able to use PWD vehicles.

- **Increased Engagement:** MILE successfully increased engagement with municipalities and stakeholders through a diverse range of events, including workshops, seminars, and webinars. This enhanced collaboration and knowledge sharing across various sectors.

- **High-Impact Workshops:** The Revenue Optimisation Summit Masterclass and the Art of Facilitation and Documentation of LED Strategy Review Masterclasses were particularly successful, drawing significant participation and positive feedback from attendees.

- **International Recognition:** MILE's international seminars and collaborative research efforts, such as those with the University of Botswana and the UNESCO Chairs Forum, positioned the institute as a significant player in global municipal governance and research.

- **Enhanced Knowledge Management:** Launched initiatives such as the Indigenous Knowledge Programme & Knowledge Sharing Programmes to advance knowledge and expertise in relevant areas which contributed to advancing local governance knowledge and practices.

- **Effective Strategic Support:** MILE provided crucial technical support and strategic planning to various municipalities, including the West Rand District and North West Municipalities LED Strategy Review Workshop and land use enforcement technical support, leading to improved municipal planning and execution.

AWARDS AND RECOGNITION RECEIVED

Discretionary Grants Awarded: The EThekwini Municipal Academy managed to obtain R17 456,560.00 discretionary grant from LGSETA.

International Learning Exchange: The eThekwini Municipality has been selected out of 54 KZN Municipalities to benefit from the China Learning Exchange strategic partnership facilitated by LGSETA and the Chinese Learning Education Exchange by participating in the South African Municipal Development Learning Exchange to China for a period of six months through training and upskilling of ten Municipal employees (Middle Managers), ten unemployed youth, and ten business owners.

Excellence in Capacity Building: MILE was recognised for its exceptional capacity-building efforts, particularly through its innovative workshops and training programs designed to enhance municipal governance and leadership.

Outstanding Collaborative Research: The institute received accolades for its collaborative research initiatives and its role in fostering academic partnerships and contributing to global research dialogues.

Leadership in Knowledge Management: MILE was awarded for its leadership in knowledge management, highlighting its successful implementation of knowledge-sharing platforms and impactful workshops.

Recognition in Strategic Support: MILE's strategic support and technical assistance to municipalities were acknowledged with awards, emphasising the effectiveness and importance of its contributions to local governance and development.

These successes and awards underscore MILE's dedication to improving municipal governance through strategic initiatives, effective capacity building, and impactful knowledge management. In the 2024/25 financial year, the Municipal Institute of Learning (MILE) achieved significant milestones and received notable recognition for its contributions to municipal governance. The institute successfully increased engagement with municipalities through a diverse array of events. MILE also gained international acclaim through its collaborative research and seminars, enhancing its global standing in municipal governance. MILE's knowledge management initiatives demonstrated its leadership in advancing local governance practices. In addition, MILE's strategic support was recognised with awards for its effectiveness in improving municipal planning and execution. These successes and awards reflect MILE's commitment to excellence in capacity building, research, and knowledge management, solidifying its role as a pivotal force in enhancing municipal governance and development.

FUTURE FOCUS: 2025/26

STRATEGIC GOALS:

Enhanced Capacity Building: The objective is to expand and diversify capacity-building programs to address emerging municipal challenges and enhance local government effectiveness. This will be achieved by developing new workshops, training sessions, and masterclasses focused on critical areas such as digital transformation, sustainable development, and advanced municipal management.

Innovative Collaborative Research: The objective is to strengthen partnerships with academic institutions and international organisations to drive innovative research and practical solutions for local governance issues. This will be achieved by increasing the frequency of collaborative research projects, hosting international seminars, and encouraging cross-disciplinary studies that address pressing municipal and societal needs.

Advanced Strategic Planning and Support: The objective is to provide comprehensive strategic planning and technical support to municipalities, focusing on tailored solutions and best practices. This will involve conducting in-depth needs assessments, offering bespoke technical support, and facilitating strategy reviews to enhance municipal planning and implementation.

Progressive Knowledge Management: The objective is to enhance knowledge management practices to ensure the effective dissemination and application of best practices and innovations in local governance. This will be achieved by launching new knowledge-sharing platforms, organising workshops on knowledge management strategies, and developing resources that support continuous learning and development.

Strengthened Communication and Outreach: The objective is to improve communication strategies to engage a wider audience and disseminate information about MILE's initiatives and successes. This will be achieved by expanding the use of digital platforms for communication, increasing engagement through webinars and information sessions, and enhancing visibility through strategic outreach efforts.

Regional and International Collaboration:

The objective is to foster regional and international collaborations to leverage global expertise and resources for municipal development. This will be achieved by participating in international conferences, forming strategic partnerships with global organisations, and sharing best practices with cities worldwide.

Implementation Strategies: To support new initiatives and expand existing programmes, secure funding, and resources. Engage key stakeholders, including local governments, community organisations, and international partners, in the planning and execution processes. Establish metrics and evaluation frameworks to assess the impact of initiatives and ensure continuous improvement.

Compliant Approved Workplace Skills Plan: Compilation and submission of the 2026/27 Workplace Skills Plan and 2025/26 Annual Training Report by the deadline, thereby enabling the city to qualify to receive the Mandatory Levy Grant.
Securing Discretionary Grants: Applications for discretionary grants from LGSETA and EWSETA.

Support to Skills Initiatives and Competencies: Coordinate the establishment of institutional mechanism for skills development planning and implementation. Development of skills development information repository.

Interventions Enhancing Access to Occupationally Directed Opportunities: Apprenticeships and Skills Development Programmes, the focus will be on equipping unemployed youth with practical skills through targeted apprenticeships and learnership programs. Aimed at 85 unemployed youth, the apprenticeship program will cover fields such as Diesel Mechanic, Millwright, Fitting & Turning, and Carpentry, in collaboration with SETAs, industry partners, City Fleet, and the private sector. The objective is to enhance employability through hands-on training.

The learnership programme will include several areas. Early Childhood Development (ECD) will benefit 100 learners, freight handling learnership for 25 learners, Film and television technology learners for 24 and the ECD programme will support 100 learners.

Short skills programmes in technical fields like construction will benefit 100 unemployed citizens, providing short-term technical skills training to boost employment opportunities.

Skills programmes will include Ward Committee Skills Development, in partnership with the Office of the Speaker, and Community participation. Risk Management for 30 learners with LGSETA and Support Cyber Security for 120 learners with ETDPSETA

The occupational-based programmes will benefit 100 unemployed youth, with 39 supported by FESU and 60 through security services, providing occupational training to enhance job prospects.

Interventions Supporting Entrepreneurship: The SMME support development programme, done in partnership with BSMTU, aims to stimulate economic growth and job creation by supporting small, medium, and micro enterprises.

Support Career Development: Career Support initiatives will include bursary support for top performers and a student relief fund for financially needy disadvantaged students, ensuring continued education and career progression.

Initiatives Linking Education and Workplace: Graduates support programs will prepare graduates for the workforce through work readiness and personal mastery orientation in partnership with NSG, and counselling for graduates and work seekers in partnership with DEL. Additionally, a new intake of 250 graduate interns will provide practical work experience to enhance employability and career development. WIL programme that will accommodate an estimated number of 100 people.

The focus for 2025/26 is on enhancing MILE's capacity, expanding collaborative research, providing tailored strategic support, and strengthening knowledge management and communication. These efforts aim to build on past successes and address future challenges in municipal governance effectively.

HUMAN CAPITAL UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

Overview of the Human Capital Unit Strategy

The Human Capital Unit plays a vital role in the achievement of the eThekwini Municipality's overall strategic objectives, it supports the direction in which the Municipality is moving towards, by ensuring: -

- Alignment of Units deliverables with a strategic vision linked to the IDP and the City's vision, focusing on a customer-centric approach.

- Provision of comprehensive human capital services to our internal and external stakeholders.

The Human Capital Unit is responsible for executing, managing, monitoring and evaluation of the Unit's strategic and operational focus areas.

Approval of the HC Unit Strategy 2024/25

With great stride and deliverance, the Human Capital has executed the HC Strategy for 2024/25, which is aligned to the City Objectives, the Cluster's vision, the IDP and SDBIP.



10. Recommendations

The Human Capital Unit Strategy must be reviewed annually in alignment with the IDP and the SDBIP. The alignment should synchronise with the Mayoral's Priorities, the City Managers broader vision, the District Development Model, and the Long-Term development plans. Including the National Development Plans.

11. Approvals

Supported for Approval

SIHLE MKHIZE
HEAD:
HUMAN CAPITAL

Date : 30/09/2024

KIM MAKHATHINI
DEPUTY CITY MANAGER:
CORPORATE & HUMAN CAPITAL

Date : 4/10/2024

CHALLENGES AND MITIGATIONS: HUMAN CAPITAL UNIT

CHALLENGES	MITIGATIONS
▪ Delays in filling vacancies	▪ Compulsory Online Recruitment
▪ Lack of funding for critical vacancies	▪ Setting aside funding for critical vacancies
▪ Updating Job Descriptions	▪ A city-wide project to amend JD's
▪ Talent Management Implementation	▪ Implementation of Talent Management Plans at unit level
▪ Bloated Structures	▪ Rationalise all structures by removing all redundant vacancies
▪ Consequence Management	▪ Proper monitoring of disciplines and grievances – HC championing all cases. ▪ Continuous training of Presiding Officers and Management Reps
▪ Infrastructure for PWD's	▪ Units to reprioritise budget for PDW infrastructure
▪ Productivity Management	▪ A comprehensive Productivity Improvement Plan
▪ Procurement of Medical Equipment	▪ Adjustment budget

▪ Overtime	▪ Overtime Compliance Project
▪ Learning and Development of internal staff	▪ Intensify and modernise internally focused capacity and leadership development

HUMAN CAPITAL UNIT ACHIEVEMENTS FOR 2024/25

The Voice Of HC

June 2025 **Volume 20**

Halala Human Capital







1. Best Performing Unit

Director Sihle Mkhize expressed his gratitude to the team after receiving the award for Best Performing Unit at the Prestigious eThekwini Service Excellence Awards Ceremony 2025. "Your dedication, expertise, and passion have paid off. This achievement is a testament to our team's hard work, innovative approaches, and commitment to excellence. You've set a high standard and your success inspires others. "

2. Best Support Unit

Legal and Compliance Unit has recognized HC as the Best Support Unit at their Staff Recognition Awards in June 2025. This is a remarkable achievement, showcasing our team's exceptional dedication for providing valuable guidance and support.

The HC Unit's outstanding work has likely had a significant impact on Employee Relations, Employee Engagement, Business Partnering initiatives, Talent Development and overall business performance.

3. Outstanding Service And Support Award

Another Recognition Award given to HC from their Line Department (ABM). The HC Unit Services and Support team has earned a well-deserved award, recognizing their outstanding contributions to delivering exceptional service and support. This achievement reflects the team's dedication for providing top-notch support, enabling our organisation to thrive.

The Voice Of HC

June 2025 **Volume 20**



DD: Elliot Makhaye

HC Forum Champions Transformation And Diversity

The Human Capital Directorate recently convened its Human Capital Forum, hosted by the Trading Services & Human Settlements, Engineering & Transport Authority Group.

The session under the theme : Transformation and Diversity, tackled key topics which contributed to shaping the future of the workplace. Highlights included a presentation by the CCMA on Racial Discrimination, updates on Employment Equity, insights into Talent Management strategies, and guidance and updates on Performance Management in terms of preparing for final performance assessments.

The forum also highlighted the Employee Wellness Programme (EWP), with Sinawe reintroducing the wide range of wellness services available to employees. This impactful session reinforced Human Capital's commitment to an inclusive, high-performance, and people-centered workplace.



Figure 163: Human Capital Forum

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

1. Talent and Performance Management highlights achievements and highlights for the 2024/25 financial year

Talent Management has gained worthy traction at eThekwini Municipality

- This financial year saw a record of 45 units and 1 Cluster successfully convening their Talent Management Committees with transformational intents being closely monitored. 26 TMC Prep sessions and 14 TM Workshops were held successfully.

- The TM office also held 5 Talent Management Policy review task team meetings. This policy not only supports the growing & development of internal talent but elevates the justification of prioritising the internal candidates by advertising jobs internally first deliberately giving opportunities to internal pools.

- In the endeavour to realise our strategic intent of ensuring an inclusive generational mix in our talent pipeline we have arranged access to all internal employees to our seminars, developmental programmes have a keen focus on youth and women.

- Successful collaborative talent development interventions with the eThekwini Municipal Academy to capacitate potential successors identified in Talent Management Systems.

- The Talent management office has also hosted the following events.
    - Metro Policewomen in Uniform Seminar – 12th September 2024
    - International Woman's Day – 10th March 2025
    - Internal Youth Support Digitisation Workshop – 30th September 2024
    - Talent management Development Colloquium – 19 May 2025
    - Internal Youth Development Seminar – 23 June 2025

Performance Management gained worthy traction at EThekwini Municipality

- Performance Management guidelines and support provided through PM quarterly articles, grievance, assessor training and assistance with drafting of IPPs, EPMS assistance.
- PMS implementation monitored through line/staff engagement, publication of circulars, PM notices, PM cycle timelines and agreements status updates
- City-wide Approved Performance Management Policy training and workshops conducted- (Total no. of multi-level training city-wide per annum = 111 Staff trained = 4300
- Supervisor Refresher training- City Wide (**5 sessions with 253 supervisors trained**)
- Let's Talk Performance Matters Webinars- **3 sessions** held on MS Teams

    - 09-Sep-24 – Unit Moderation Committee- Presentation of Guideline

    - 05-Dec-24 – Alignment of Organisational objectives to individual performance and setting SMART performance standards

    - 20-Feb-25 – The importance of conducting Mid-term assessments

- PMDS Learning Exchange- 30 April 2025 at Durban ICC

- In attendance 130 officials including eThekwini Municipality Executives, Provincial COGTA, KZN COGTA, SALGA representatives and Local & District Municipalities.

- Support to SALGA/ KZN Municipalities with PMS Implementation provided to **Four (4) Municipalities**

    1. Chris Hani District Municipality- July 2024
    2. City of Joburg- December 2024/ April 2025
    3. Salga KZN Governance Symposium- September 2024
    4. 7th Annual Local Government Governance- November 2024

- PMDS Articles published – Four **(4)**

    1. September 2024 - Q1 – *Performance Management for Employee development*
    2. December 2024 - Q2 – *Aligning individual performance plan to Business unit/ Cluster Strategic objectives*
    3. January 2025 - Q3 – *Mid-Term Assessments*
    4. April 2025- Q4 – *Advancing productivity through performance excellence ensuring efficient service delivery within the municipality.*

- Formulation of 47 Unit Moderation Committee as per Municipal Staff Regulations. Finalisation of Standard Operating procedures and PM Process flow (100% complete)- 23 Unit Moderation committees held for the 2024/25 financial year (14 Finalised)
- PMDS Policy review (finalisation stage)
- Ongoing Competency profiling and workshops to capacitate, support Line and Human Capital 2024/25

Some of the key challenges and mitigation strategies for Talent and Performance Management are as follows:

CHALLENGES	MITIGATIONS
▪ Ageing workforce – loss of corporate knowledge (hiring retired engineers).	▪ To refrain from hiring retired engineers and to capacitate potential successors and Mentoring and Coaching.
▪ Time delays between identification of skills gaps and implementation of learning interventions – lack of budget/ accelerated development.	▪ Line management to budget for Talent Development Action Plans.
▪ Low morale on trained successors ready to compete for vacancies due to non -appointment	▪ Line Management to intervene.
▪ Lack of proper plans for those who are about to retire to transfer knowledge	▪ Line Management to intervene.
▪ Still some gaps in aligning business strategy to people capacity – restructuring	▪ ODCM and Human Capital to assist line, JD reviews.
▪ Budget Constraints to fill up vacant positions	▪ Line Management to intervene.
▪ Municipal Staff Regulations (MSR) qualifications and experience	▪ Line management to liaise with HC to assist them.
▪ Scope & processing of rewards	▪ Director: HC is to provide direction.
▪ Use of performance to elevate notches	▪ HC to explore alternatives.
▪ Dual approach to PMDS (Manual & Electronic)	▪ Paperless PMDS.
▪ Segregation of scope between PME and PM	▪ PMDS under one department/ Unit (Organisational & Individual performance)

Talent Management Future Focus for 2025/26

As a key business strategic imperative Talent Management in the immediate future there are a number of critical areas that together with top management, we would need to focus on realising in the 2025/26 financial year:

- Realise fully integrated Talent Management by embracing Performance and Development Management
- Develop the available competency framework into a credible eThekwini Competency Library
- Closer monitoring of retiring employees, particularly scarce and critical incumbents
- Embed supernumerary practice options.
- Pursue the amalgamation of the various individual performance management systems onto one platform
- Pursue alignment between organisational performance and Individual performance
- Advocation for an enterprise information system, TMPM dashboard
- Monitoring and Evaluation of performance management processes
- Addressing the gap between TM intent (hire potential talent as a transformational measure) and the recruitment policy as the MSR provision (hire as stipulated in essential requirements only)
- Seeking constructive Productivity and Performance alignment in collaboration with ODCM where feasible
- Resourcing and capacitating the Talent Management Office more adequately

Performance Management Future Focus for 2025/26

- Introduction of end-to-end PMDS (360-degree feedback)
- Improved Electronic PMS
- Alignment of performance and productivity
- Clearly defined performance ratings (outstanding vs significantly above expectation)
- PMDS being recognised as a strategic lead
- Continuous assessment
- Emphasis on business impact

Programmes hosted by Talent and Performance Management



Figure 164: Talent management Development Colloquium



Figure 165: Metro Police women in Uniform Seminar



Figure 166: Internal Youth Support Digitisation Workshop



Figure 167: Talent management Development Colloquium



Figure 168: Talent management Development Colloquium











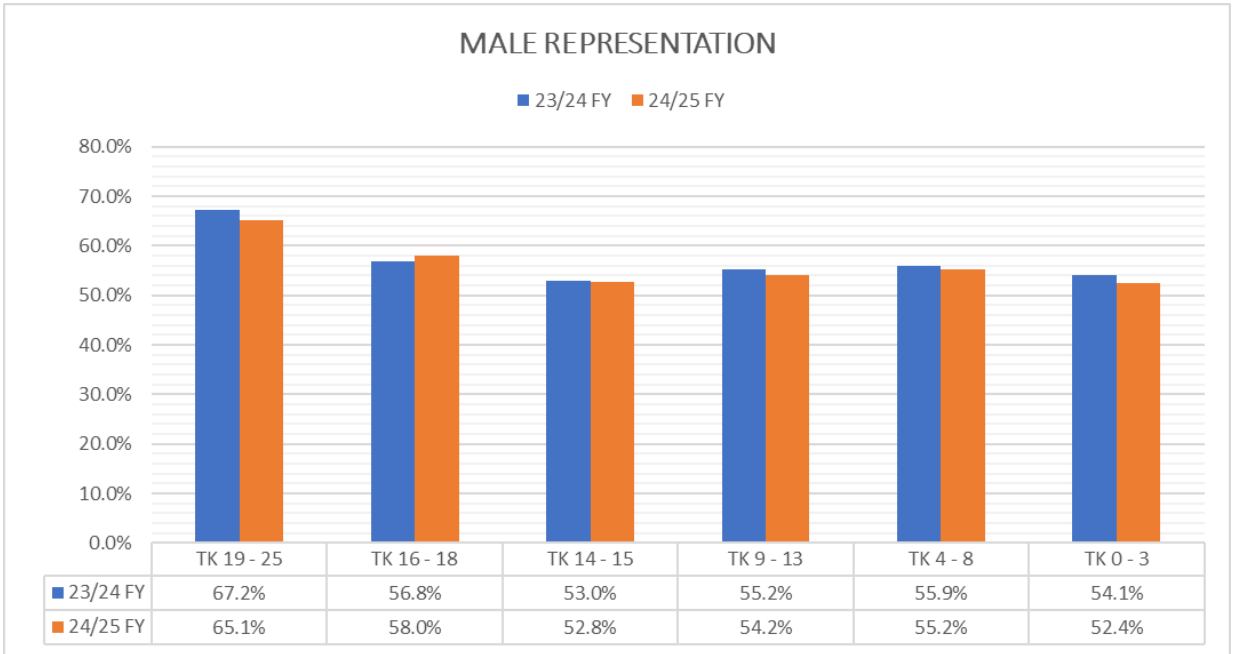
Figure 169 (a) – (e): Performance Management- Learning Exchange 30 April 2025





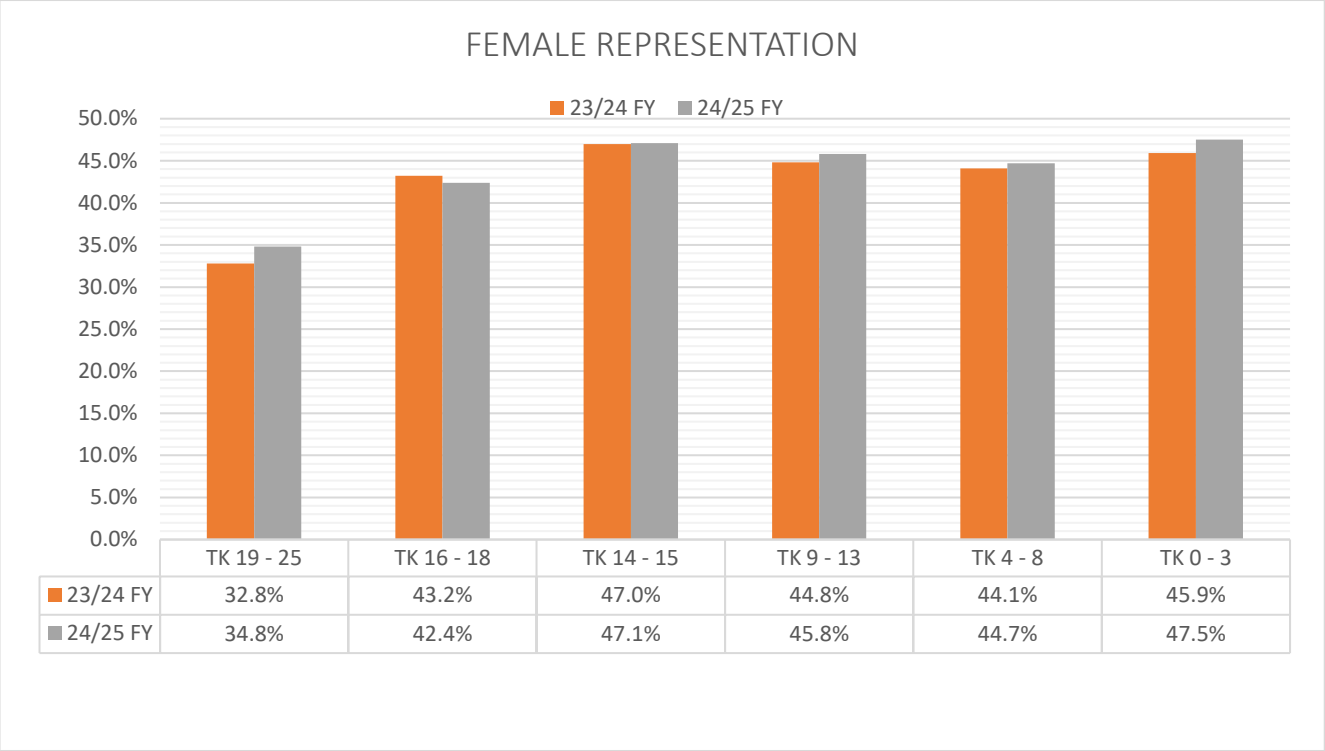
Figure 170 (a) – (f): PMDS City-wide training & supervisor workshop

EMPLOYMENT EQUITY CITYWIDE PROGRESS BY OCCUPATIONAL CATEGORY



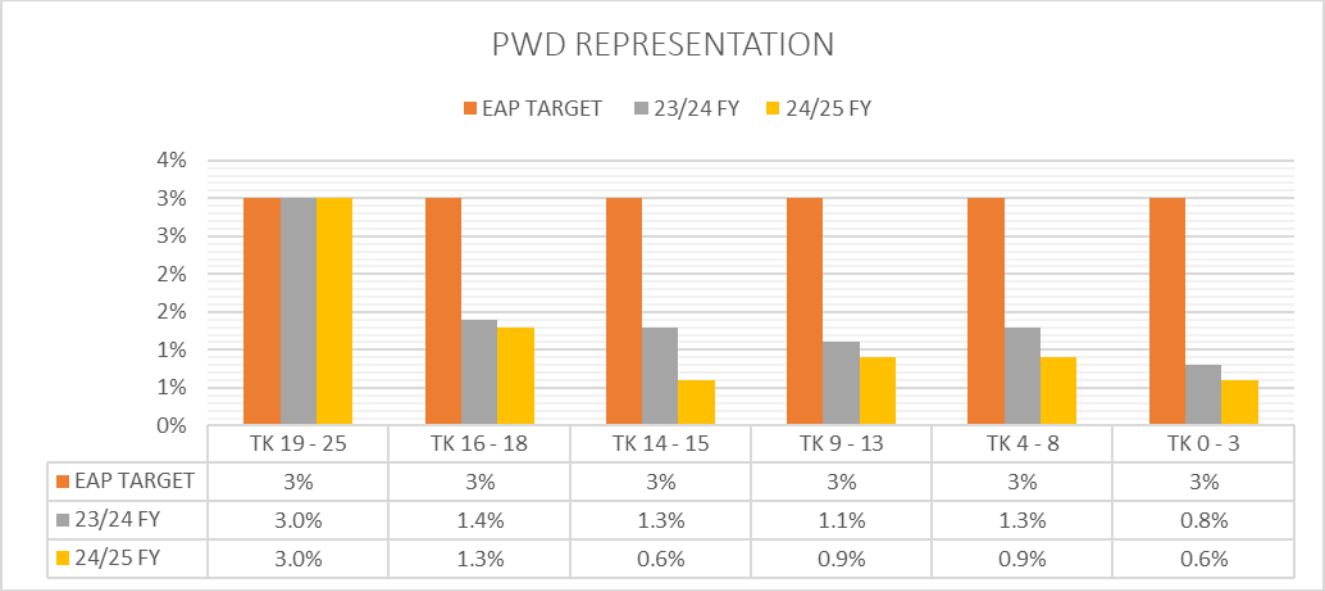
	TK 19 - 25	TK 16 - 18	TK 14 - 15	TK 9 - 13	TK 4 - 8	TK 0 - 3
23/24 FY	67.2%	56.8%	53.0%	55.2%	55.9%	54.1%
24/25 FY	65.1%	58.0%	52.8%	54.2%	55.2%	52.4%

Graph 57: EE male representation



	TK 19 - 25	TK 16 - 18	TK 14 - 15	TK 9 - 13	TK 4 - 8	TK 0 - 3
23/24 FY	32.8%	43.2%	47.0%	44.8%	44.1%	45.9%
24/25 FY	34.8%	42.4%	47.1%	45.8%	44.7%	47.5%

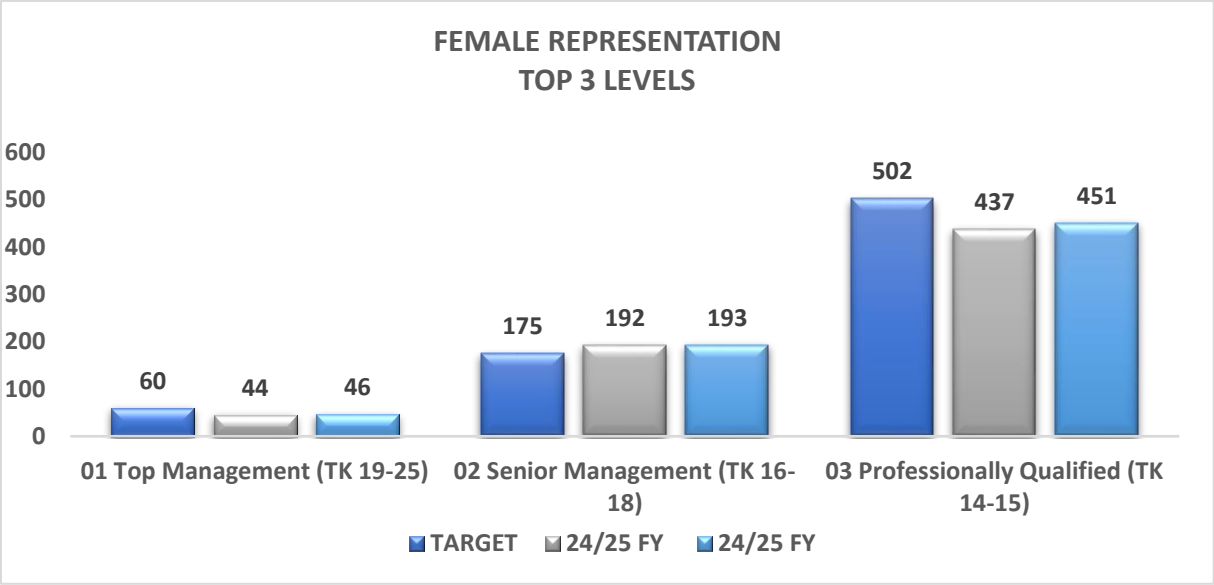
Graph 58: EE female representation



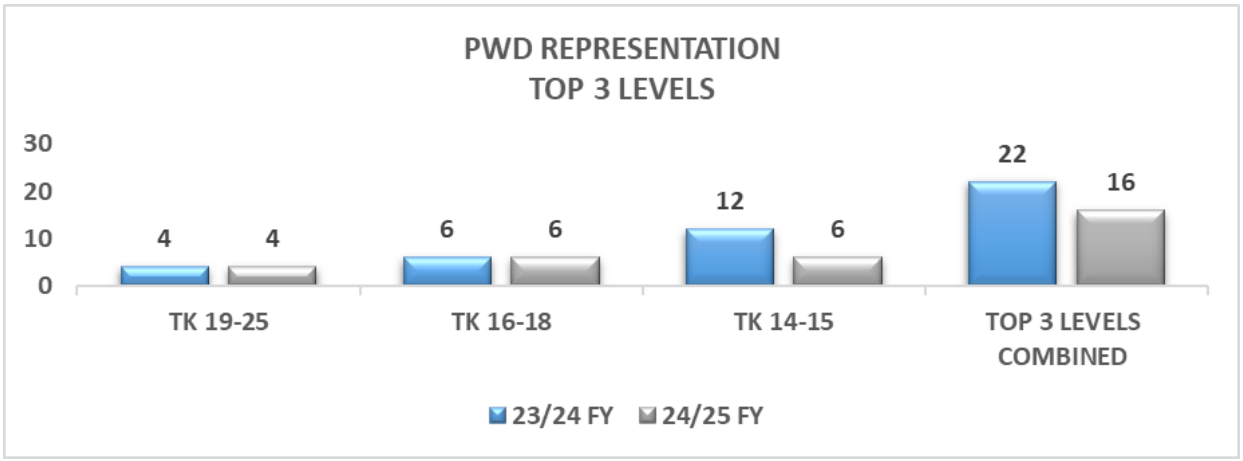
	TK 19 - 25	TK 16 - 18	TK 14 - 15	TK 9 - 13	TK 4 - 8	TK 0 - 3
EAP TARGET	3%	3%	3%	3%	3%	3%
23/24 FY	3.0%	1.4%	1.3%	1.1%	1.3%	0.8%
24/25 FY	3.0%	1.3%	0.6%	0.9%	0.9%	0.6%

Graph 59: EE PWD representation

EMPLOYMENT EQUITY SCORECARD



Graph 60: Female representation Top 3 Levels



Graph 61: PWD representation Top 3 Levels

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Inclusive facilities (ablution Rooms ▪ signage and inaccessibility to buildings for people with disability)	▪ Audit assessment of facilities
▪ Lack of policy and practice to improve ▪ Declaration for PWD	▪ Develop PWD policy
▪ Driver's license requirement in junior positions	▪ Review certain position job specifications



Figure 171: Diversity and inclusion Day



Figure 172: National Women's Day



Figure 173: Men's seminar



Figure 174: NDM vehicle unveiling



Figure 175: International Day for PWDs



Figure 176: Diversity & inclusion training



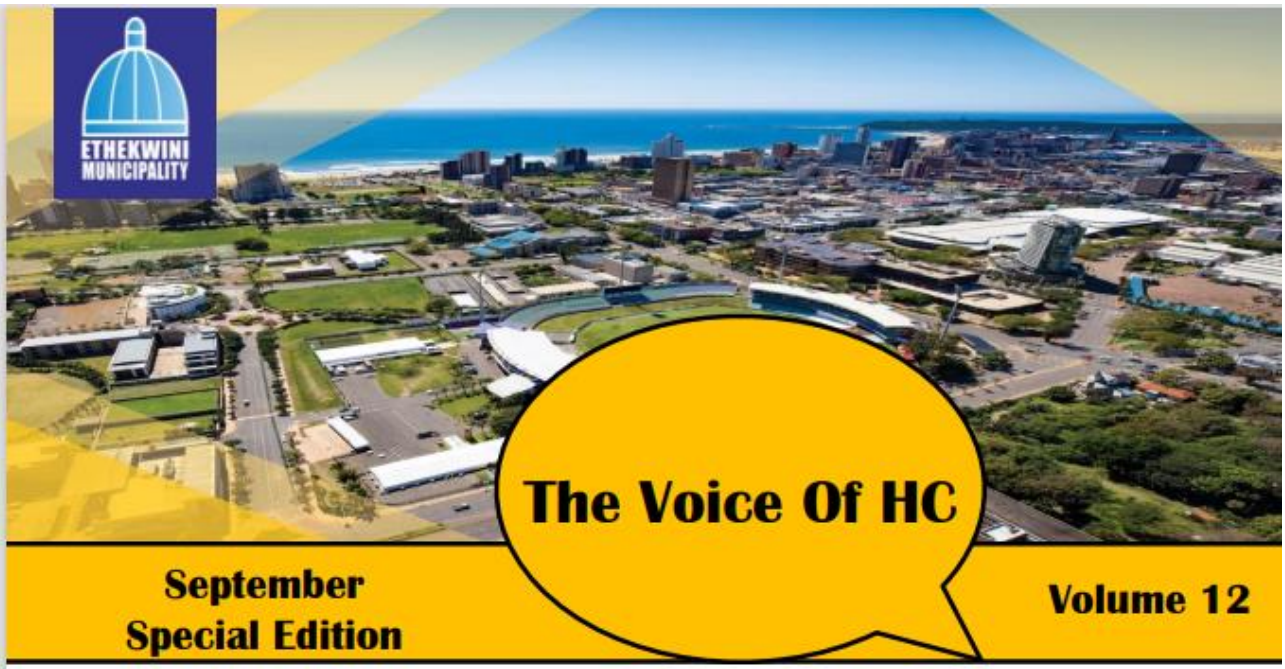
Figure 177: International Women's Day



Figure 178: Diversity and inclusion webinar

FUTURE FOCUS: 2025/26

- Development and Implementation of the Successive EE Plan 2025-2030
- Increasing the number of under-represented designated group's females and PWDs in the organisation in line with the SDBIP and the Successive EE Plan 2025-2030.
- Enhancing awareness of Diversity, Equity, Inclusion and Disability Inclusion in the organisation through awareness sessions and workshops.
- Development of Disability Policy to promote Disability Inclusion.
- Enhancing and capacitating Employee Resources Group (Men's Forum, Women's Forum, Disability Forum, and Diversity Forum).
- Ongoing monitoring and evaluation of the progress made in terms of EE.
- Implementation of EE Awareness Plan and Strategy in line with the SDBIP.
- Conducting Leadership sessions.
- Conduct a dipstick study to ascertain views and perceptions on EE Awareness and the EE Strategy.
- Arrange and Coordinate Gender Equity initiatives (Men's Day, Women's Day, International Women's Day and Gender Based Violence & Femicide Programmes)
- Arrange and Coordinate Diversity and Inclusion initiatives (Diversity & Inclusion Day and Pride Month Awareness).
- Arrange and Coordinate Disability Inclusion initiatives (Quarterly PWD Awareness Roadshows, International Disability Day, Careers Expo for PWDs)
- Enhancing the HC PWD Helpdesk and the Gender Equity desk.
- Enhancing of Disability Inclusion in the organisation by addressing issues identified in the Prioritisation Matrix of DDM Interventions in partnership with the UN.
- Arrange and coordinate Interface seminar, Traditional Healers seminar and Annual prayer.
- Implementation of Technical Building Assessment.



HC Stars Walked The Red Carpet At Our Recognition And Rewards Ceremony



ETHEKWINI MUNICIPALITY

The Voice Of HC

September 2024
Special Edition

Volume 12

eThekwini Human Capital Recognition & Rewards 2024

In true Style and Glamour, the Human Capital Unit recently hosted their Annual Recognition & Rewards Ceremony to honour outstanding achievements and contributions within the Unit. This event showcased the company's commitment to Recognising and Rewarding excellent performances of employees who consistently raised the HC flag high to our business partners. This simple act of acknowledgement in the workplace plays a major role which impacts employees morals and motivates others to do likewise thus creating a ripple effect for a better HC service to our customers and business partners

Our Head Mr Sihle Mkhize applauded all employees in Human Capital who have raised the flag high during the year, however he and the team had to eventually award exceptional performance. He encouraged everyone to get involved in changing the perception of Human Capital from administrators to strategic business partners and ensure that we are the first point of call for People Matters within the City.

Mkhize committed himself and the Management team to engaging more both within the Unit and to our business partners. He stressed that change happens with us first and further emphasis will be placed on Employee Engagement, creating a culture of shared Values and Professionalism.

This was augmented by the guest speaker, Ms Nompumelelo Myeni who spoke on Employee Engagement and wellbeing and encouraged Human Capital employees to start with themselves before assisting Line.

Lets take a look at all the Nominees and Winners. Look out for the Heads Special Awards and Certificate Of Appreciation to a Business partner who has been instrumental to the Centres of Excellence existence.



The Voice Of HC

September 2024
Special Edition

Volume 12



Records And Archiving



Employment Equity

Best Innovation And Cost Saving Team

Best Leader Award



Ronika Naidoo



Nonkululeko Mdletshe



Buhle Makhanya

The Voice Of HC

June 2025 **Volume 20**



DD: Mbali Ngcobo

Labour Relations Forum

The Labour Relations Forum is a quarterly engagement which is presented by the Employee Relations section to the Human Capital community. The last Labour Relations Forum for the 24-25 financial year took place on 22nd May 2025. The forum covered 4 crucial topics to broaden the understanding within the spectrum of employment relations as follows:

1. Minimum Service Agreement -which was presented by Mr. Mzele our Labour Relations Practitioner, outlining essential services to be maintained in the event of a protected strike and how the employer should react in cases of unprotected strikes. Importantly, he advised the forum that there will be further engagements line management to broaden their understanding on the practical implementation of the agreement/determination.

2. Social media policy- which was presented by Mr. Vukani Mbhele from the Communications section, outlining guidelines for employees' social media usage, both professionally and personally, to maintain a positive work environment and protect the Municipality's reputation.

3. Picketing Rules – a presentation by Ms. Chetna Soni from South African Local Government Association (SALGA), setting out the guidelines contained in the Code of Good Practice on Picketing. She highlighted the importance of a proper plan and rules to govern the conduct of picketing during labour disputes, intended to balance employees' right to protest with the need to maintain public order and safety.

4. Summary Dismissal- was presented by Advocate Bonga Zulu, a commissioner of both the CCMA and the SALGBC. The presentation covered the legal base and the application of this procedure. The procedure, though not regulated in the disciplinary procedure collective agreement, is applied as and when the employer believes there are grounds for immediate termination of employment, usually due to serious misconduct.

The forum was blessed with the attendance and address by senior executives including the City Manager, Mr. Bongumusa Mbele, the Executive Director (Corporate Services), Ms. Kim Makhathini and the Director (Human Capital), Mr. Sihle Mkhize. They all acknowledged the importance of all the topics presented in the maintenance of positive labour relations, ensuring compliance with labour laws, protecting the interests of both employees and the Municipality and in supporting the drive for supervisors to reaffirm their critical role of staff oversight and consequence management.

FUTURE FOCUS 20245/26

1) **Employment Equity Office**

- Development and Implementation of the Successive EE Plan 2025– 2030
- Increasing the number of under-represented designated group's females and PWDs in the organisation in line with the SDBIP and the Successive EE Plan 2025-2030.
- Enhancing awareness of Diversity, Equity, Inclusion and Disability Inclusion in the organisation through awareness sessions and workshops.
- Development of Disability Policy to promote Disability Inclusion.
- Enhancing and capacitating Employee Resources Group (Men's Forum, Women's Forum, Disability Forum, and Diversity Forum).
- Ongoing monitoring and evaluation of the progress made in terms of EE.
- Implementation of EE Awareness Plan and Strategy in line with the SDBIP.
- Conducting Leadership sessions.
- Conduct a dipstick study to ascertain views and perceptions on EE Awareness and the EE Strategy.
- Arrange and Coordinate Gender Equity initiatives (Men's Day, Women's Day, International Women's Day and Gender Based Violence & Femicide Programmes)
- Arrange and Coordinate Diversity and Inclusion initiatives (Diversity & Inclusion Day and Pride Month Awareness).
- Arrange and Coordinate Disability Inclusion initiatives (Quarterly PWD Awareness Roadshows, International Disability Day, Careers Expo for PWDs)
- Enhancing the HC PWD Helpdesk and the Gender Equity desk.
- Enhancing of Disability Inclusion in the organisation by addressing issues identified in the Prioritisation Matrix of DDM Interventions in partnership with the UN.
- Arrange and coordinate Interface seminar, Traditional Healers seminar and Annual prayer.
- Implementation of Technical Building Assessment.

2) **Human Capital Information System**

- Utilise Pay Space until Oracle implementation in May 2026.
- Facilitate Site Visit to HCCOE with Portfolio Committee.
- Scenario Preparation, Business Process Re-engineering and Data Cleansing.
- MSCOA Compliance.

3) **National Treasury C88 Indicators**

Technical Indicator for the 2025/26 financial year, viz. Percentage of vacant posts filled within 5 months.

Additionally, there are 15 new Compliance Indicators for the HC Unit for the 2025/2026 financial year. It is envisaged that for the first financial year, this information may have to be manually extracted, however, work will be underway to automate the reports.

For 2025/26 new baseline figures should be considered in terms of eThekwini Municipality's policies and procedures.

4) **Human Capital Metrics**

Occupational Assessments

- Broadening the scope of assessments and building partnerships with different stakeholders. Assessments are currently utilised by the recruitment space. We hope that through the conversations that we are having with other stakeholders they will adopt assessment and utilise them in their businesses and for purposes other than recruitment. E.g., HC Strategy, talent management; succession planning; graduate placement and recruitment and wellness.
- Rolling the utilisation of assessments for recruitment to grades TK11 and above.

Human Capital Brand and Communications Management

- As part of the HC Unit Strategic Priorities, the HC Brand and Communications Management stream aims to enhance communications internally and externally.
- Collaborating with the Communications Unit, much interaction will be enabled with City-Wide initiatives
- The Development of the HC Brand and Communications Management Strategy to improve Change Management activities
- The roll-out of electronic magazines by software SWAY is currently being tested.
- Improved Business Partnering with internal and external stakeholders
- Maintaining the HC Unit's Vision, Mission and objectives

Employee Induction

- The HC Unit will have found new and innovative ways to induct new recruits and the crafting of an onboarding strategy, Including both Executive and Management Induction.

Strategic Retirement Planning

- Rolling down the workshop to TK11 and below.
- Recommendations are made to include the younger workforce to attend the Strategic Retirement Planning sessions

5) **Employee Wellness**

- Lyra is now the appointed Service Provider.
- Increase of physical presence of EWP at cluster level/departmental level. Ideally if all 4 staff are employed, clusters will be shared between all 4.
- Specific research according to the problem profile and trends at ETM, to inform and improve the well-being of employees.
- On the ground service offerings to improve employee uptake in the programme.
- Relocated to Mitchells Park in August 2025.

6) **Talent Management Future Focus for 2025/26**

As a key business strategic imperative Talent Management in the immediate future there are a number of critical areas that together with top management, we would need to focus on realising in the 2025/ 26 financial year:

- Realise fully integrated Talent Management by embracing Performance and Development Management
- Develop the available competency framework into a credible eThekwini Competency Library
- Closer monitoring of retiring employees, particularly scarce and critical incumbents
- Embed supernumerary practice options.

- Pursue the amalgamation of the various individual performance management systems onto one platform
- Pursue alignment between organisational performance and Individual performance
- Advocation for an enterprise information system, TMPM dashboard
- Monitoring and Evaluation of performance management processes
- Addressing the gap between TM intent (hire potential talent as a transformational measure) and the recruitment policy as the MSR provision (hire as stipulated in essential requirements only)
- Seeking constructive Productivity and Performance alignment in collaboration with ODCM where feasible
- Resourcing and capacitating the Talent Management Office more adequately

4.2. OCCUPATIONAL HEALTH AND SAFETY UNIT

2024/25 KEY HIGHLIGHTS AND ACHIEVEMENTS

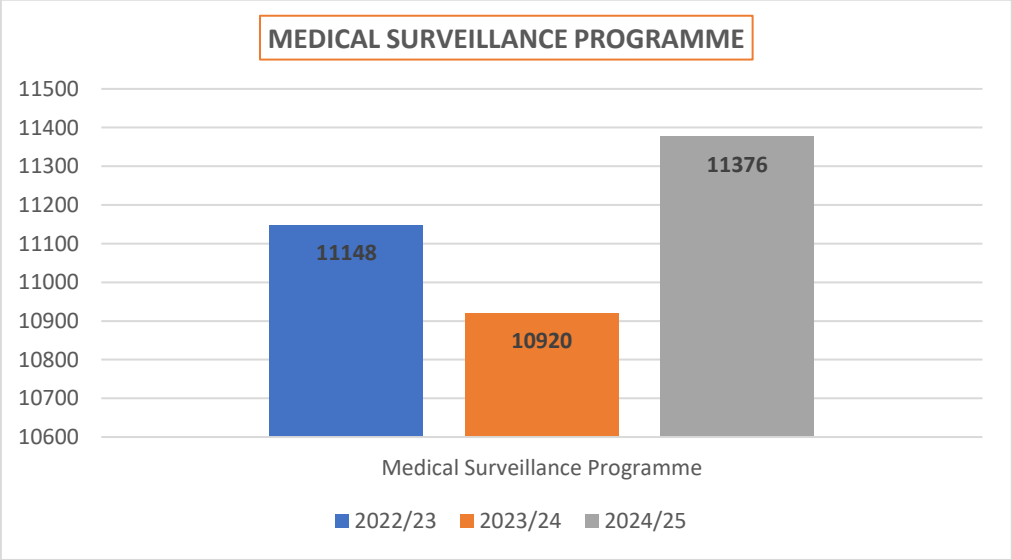
UNIT'S KEY OBJECTIVES:

- To provide a comprehensive and responsive Occupational Health and Safety service that enables the organisation to comply with Occupational Health and Safety Legislation and achieve a healthy and safe work environment.
- To provide advocacy, professional/ technical support and implement systems to ensure compliance with health and safety legislation.
- To co-ordinate and render comprehensive preventative health, safety and HIV/AIDS prevention programmes in the workplace mitigating the risks of occupational injuries, diseases, and disability.

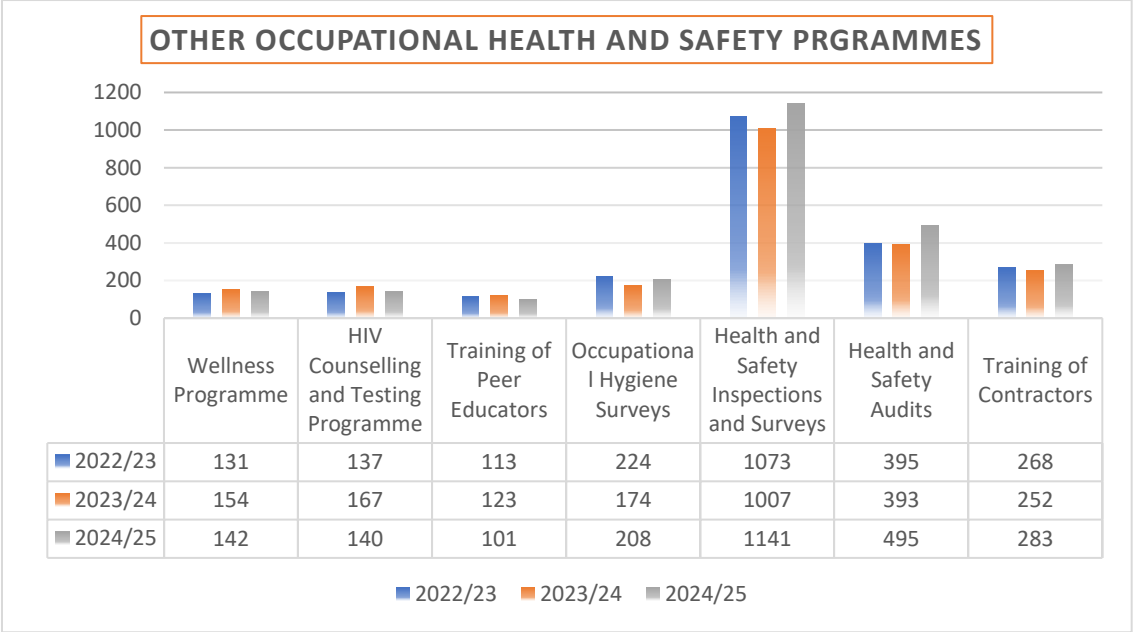
The Occupational Health and Safety Unit is a support unit rendering comprehensive health and safety programmes. These programmes are aimed at mitigating health and safety risks organisation-wide and ensuring compliance with all applicable health and safety legislation including the Occupational Health and Safety Act and Regulations. Targeted OHS preventative programmes are rendered to mitigate the impact of HIV, TB, and chronic disease on the workforce.

Table 51: OHS SDBIP programmes 2022/23 – 2024/25 achievements

SDBIP Programmes	Achievements		
	2022/23	2023/24	2024/25
Medicals Surveillance Programme	11 148	10 920	11 376
Wellness Programme	131	154	142
HIV Counselling and Testing Programme	137	167	140
Training of Peer Educators	113	123	101
Occupational Hygiene Surveys	224	174	208
Health and Safety Inspections and Surveys	1 073	1 007	1 141
Health and Safety Audits	395	393	495
Training of Contractors	268	252	283



Graph 62: OHS medical surveillance programme 2022/23 – 2024/25



	Wellness Programme	HIV Counselling and Testing Programme	Training of Peer Educators	Occupational Hygiene Surveys	Health and Safety Inspections and Surveys	Health and Safety Audits	Training of Contractors
2022/23	131	137	113	224	1073	395	268
2023/24	154	167	123	174	1007	393	252
2024/25	142	140	101	208	1141	495	283

Graph 63: Other Occupational Health and Safety Programmes

KEY CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATIONS
▪ Recruitment and retention of full-time occupational medicine practitioners	▪ Targeted recruitment initiatives are underway to achieve full complement of staff
▪ Health and safety impact of organisational restructuring on employees and the workplace	▪ Change management initiatives. Targeted OHS interventions to ensure seamless transition of health and safety systems.

SUCCESSFUL PROJECTS/ PROGRAMMES COMPLETED DURING 2024/25

OHSU World AIDS Day Commemoration Seminar



Figure 179: OHSU World AIDS Day Commemoration Seminar

Occupational Health and Safety Unit held the annual World Aids Day Seminar and Mental Health Seminar on the 22nd of November 2024. The seminars aimed to raise awareness on HIV/Aids, Tuberculosis, and mental

health, with health practitioners and peer educators gathering to update knowledge and discuss strategies related to workplace programmes.

Health experts in various fields shared the stage where they unpacked the latest developments in HIV and TB and new treatment options. Relevant mental health issues related to suicide prevention and substance abuse were presented.

OHSU World Day for Safety and Health at Work Seminar



Figure 180: OHSU World Day for Safety and Health at Work Seminar

Occupational Health and Safety Unit hosted the 10th World Day for Safety and Health at Work seminar on the 24th of April 2025 themed “Impacts of Digitalisation and Artificial Intelligence on Workers’ Health and Safety” as per Internation Labour Organisation. The experts reflected on the possibilities AI offers and digitalisation in revolutionising health and safety at work.

Experts also provided insight on how emerging technologies are impacting and reshaping occupational health landscapes. They explored how digital tools can enhance workplace safety through predictive analytics, automation, and smart monitoring, while also addressing potential risks such as data privacy concerns, job displacement, and increased mental strain from technological dependency.

FUTURE FOCUS: 2025/26

The future focus of the OHS unit is to build on past achievements and to strive for ongoing excellence and innovation and provide an adaptable, resilient, and responsive OHS services to all business units and employees at eThekwini municipality.

4.3. ORGANISATIONAL DEVELOPMENT AND CHANGE MANAGEMENT

DIRECTORATES DAILY OPERATIONS/ FUNCTIONS

Below are the daily operations for each Division within Organisational Effectiveness and Continuous Improvement Directorate.

MANAGEMENT SERVICE DEPARTMENT

- Focus on improving productivity through the realignment of strategic objectives and operational mechanisms to identify the most operationally efficient and cost-effective mechanisms for service delivery:
- Strategic Planning & Operational reviews.
- Productivity Improvement.
- Business Process Improvement.
- Development of shift systems.
- Feasibility Analyses.
- Development of Service Level Agreements & Performance Standards.
- Workforce Planning Committee Application & Post Viability Assessments.

ORGANISATIONAL EFFICIENCY DEPARTMENT

- Undertake work organisation and structural design.
- Provide maintenance of the organisational structure.
- Ensure the updating of the staff establishment in line with the approved recommendations.
- Development and implementation of the Organisational Design Policy.
- Provide office automation services throughout the Municipality.

CHANGE MANAGEMENT BRANCH

- Organisational Change Interventions.
- Organisational Capacity Building.
- Strategic Organisational Interventions.

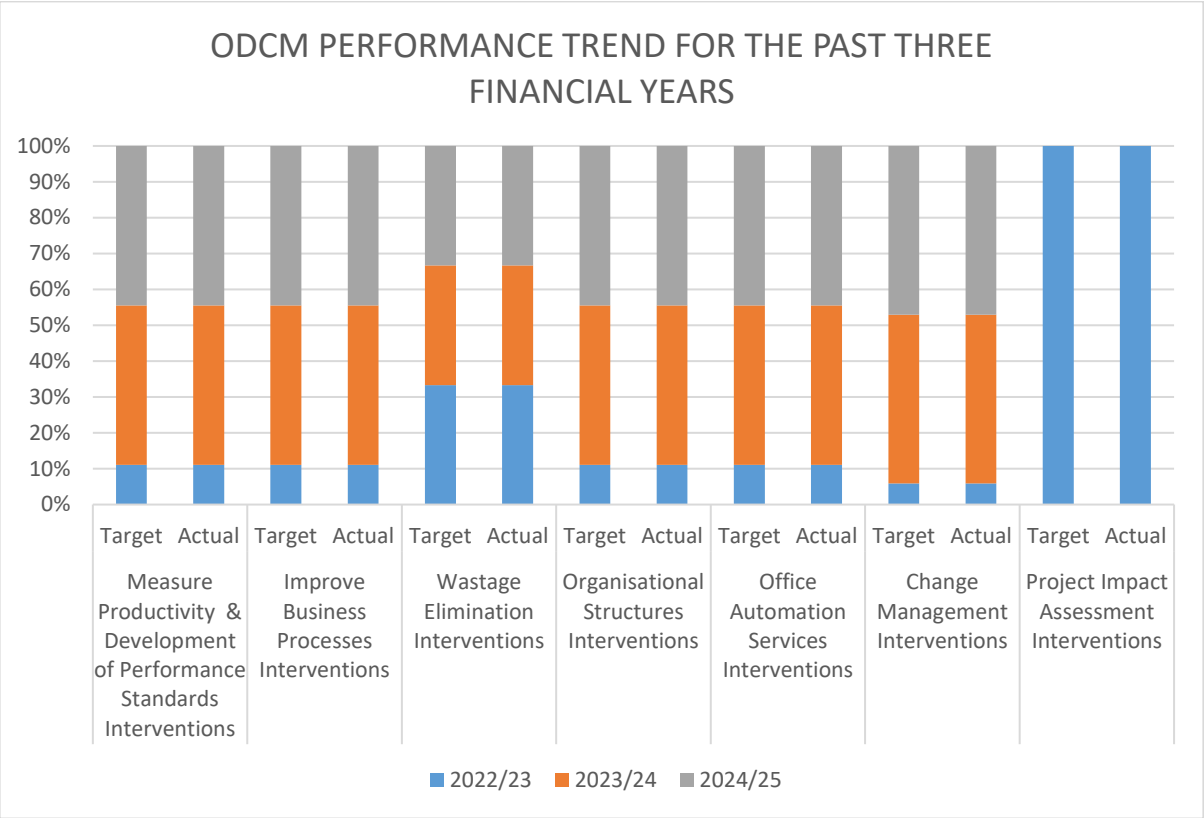
HIGHLIGHTS AND ACHIEVEMENTS

Table 52:ODCM highlights and achievements

HIGHLIGHTS	ACHIEVEMENTS
▪ Presented at COGTA National forum: Best Practice - Organisational Development & Design.	▪ Organisational Productivity was assessed at 54%, review in progress. To be finalised in the 2025/26FY
▪ Office of the Premier (KZN) – Provincial Corporate Advisory Committee – OMF Best Practice in Local Government workshop held on 6 September 2024.	▪ Best practices shared in the Operations Management framework.
▪ SALGA Presentations (Best Practice on Staff Establishment).	▪ 45% Strategic Planning Sessions in various Directorates.
▪ Presentation of MSR Chapter 2 to the SALGA Bargaining Council.	▪ Critical priority operational shift systems within 5 Directorates developed & in consultation.

▪ Review of the Durban International Convention Centre Organisational Structure.	▪ Post Viability Assessments undertaken on 662 Posts, net yield savings R 94.45mpa.
▪ Review of Organisation and Establishment of various Directorates to align with the March 2025 - Approved Macro Structure.	▪ Adoption of Land Invasion Strategy by EXCO.
▪ Various Structural Amendments for Trading Services Directorates to aligned with National Treasury Reforms.	▪ Various Structural Amendments for Trading Services Directorates to aligned with National Treasury Reforms.
▪ Maintenance/ Amendment of Municipality Organisational Structure.	▪ Transfer of CCTV, EMACC and Technical Services Functions and Resources from Disaster Management Directorate.
	▪ Council-wide development of Functional Structures
	▪ Review of Organisation and Establishment of various Directorates to align with the March 2025 - Approved Macro Structure.
	▪ Maintenance/ Amendment of Municipality Organisational Structure.
	▪ Transfer of Contact Centre Function and Resources from Water Operations to Auxiliary Services Department including review of the Auxiliary Services Department Organogram.
	▪ Cost comparison for leasing printer devices versus procurement of printer devices to be Council-owned (Office Automation).
	▪ Replacement of printer devices for various Directorates / Municipal-wide.
	▪ Change Management Services for Legal and Compliance Case Management Phase 2.
	▪ Roll-out of VOiCE: City Administration; PRC-Amenities; Health- Verulam; CSW-ACOs.
	▪ Municipal Supervisory Development Workshops.
	▪ Team Cohesion: Revenue Contact Centre and Correspondence, Environmental Health-North, HC Transformation.

DIRECTORATE PERFORMANCE TREND FOR THE PAST THREE YEARS



Graph 64: ODCM Unit's performance trend for the past three years

PERFORMANCE TREND NARRATIVE ANALYSIS

The performance targets were met for all the past three years as follows:

- 2022/23 FY – 100% Interventions. During this financial year, the unit of measure was a percentage, and the focus was on two units for each intervention.
- 2023/24 FY – 25 Interventions. The lessons learned from the previous years have led the Unit to implement some amendments on the SDBIP in terms of interventions as well as the unit of measure from a percentage to a number, with 4 interventions each. The motive behind the change was to ensure that interventions that are undertaken yield positive results that improve productivity and positive impact on service delivery.
- 2024/ 25 FY – 25 interventions were achieved as targeted.

CHALLENGES AND MITIGATIONS

CHALLENGES	MITIGATION
▪ Non or poor implementation of intervention recommendations by line departments negatively impacts productivity improvement.	▪ The operation of the developed Productivity Improvement and Wastage Elimination Committee.
▪ Delayed implementation of developed shift systems by Organisational Effectiveness and Continuous Improvement Directorate due to labour relations matters, such as conditions of service they hinder the consultation process.	▪ Enforcement of the newly adopted shift system policy. Furthermore, an integrated approach applied by the critical stakeholders such as Human Capital, Line Department, and Labour.
▪ The issue of organisational culture adversely affecting productivity throughout the council.	▪ Implementation of the holistic Change Management intervention focusing on improving the organisation's culture, supported by the effective leadership at all levels.
▪ No strategic direction for the Organisational Effectiveness and Continuous Improvement Directorate	▪ No mitigation in the absence of a permanent Director.
▪ Lack of understanding of the Change Management discipline in the Cluster and organisation.	▪ Development of Change Management Toolkit.
▪ Anomalies on the recently approved Macro Structure	▪ Review the Macro Structure and resubmit to Municipal Council for approval of amendments.
▪ Challenges in the Implementation of the recently approved Macro Structure.	▪ Where necessary bring on board Lekoko Consulting as led the process.
▪ Approval of eThekwini Water Services Directorate Organisational Structure, which is not aligned to the Council Decision, that this Directorate be a Business Unit/ Directorate getting support services from Corporate Directorates e.g. Finance and Shared Services.	▪ Resubmit a revised Organisational Structure for eThekwini Water Services Directorate for approval.
▪ Some Trading Services Directorates' Turnaround Strategies are not clearly aligned to the direction provided by EMC and/ or National Treasury Guidelines on Institutional Reforms- Guide 3.	▪ Strictly apply National Treasury Reforms Guide 3 (Institutional Arrangement)

2025/26 FUTURE FOCUS

- Adopt recommended shift systems through the adopted policy and consultation process.
- Improve organisational productivity to 75% through organisational transformation, realignment of support mechanisms, and intensified management controls.
- Approximately cost savings of R 600 mpa through minimisation of overtime utilisation.
- Resolving glaring/ identified anomalies on the Macro-Structure.
- Alignment of Micro-Structure to the Approved Macro-Structure.
- Approval of the Micro-Structure before 2026/27 financial year.
- Alignment of eThekwini Municipality Organisation Structure to Municipal Staff Regulations.
- Development and/ or review of Job Descriptions of new and changed posts.
- Alignment of EWS Turnaround Strategy with other processes, such as review of the Municipality Restructuring by the COGTA-appointed Lekoko Consulting.
- Change Management on Trading Services National Treasury Reforms.
- Inner City Interim Arrangement Model.

CHAPTER FIVE: FINANCIAL PERFORMANCE

INTRODUCTION

In 2024/25, the global economy experienced moderate growth of around 2.3-2.7%, supported by the US and several emerging markets, while facing headwinds from high interest rates and geopolitical uncertainty. Global inflation began to decline, leading to expectations that central banks would start cutting interest rates in 2025. Key challenges included persistent services inflation and trade tensions.

South Africa was not exempt from the global impact. In 2024/25, South Africa's economy experienced sluggish growth of around 0.6% due to persistent structural issues like logistics and policy uncertainty, despite the absence of load shedding. The finance sector was a bright spot, while manufacturing, mining, and construction declined, and high unemployment and low consumer spending continued to hinder recovery. This impacted on the ability of consumers to pay their accounts timeously.

In 2024/25, eThekwini's economic performance was a mix of robust job growth, particularly in the third quarter, alongside persistent challenges such as loss of businesses, fluctuating GDP growth, and significant infrastructure issues due to the recent floods. However, financially, the municipality maintains a sound position, as assessed by National Treasury, with a fully funded budget that prioritizes infrastructure development and economic growth, and strong revenue collection effort.

In the municipal sector, the key indicators of financial health and good governance of a municipality are the audit opinion from the Auditor-General, the credit rating of the municipality, and the assessment of the budget by National Treasury. In this regard, the eThekwini Municipality received an unqualified audit opinion for the past 5 years including 2024/25. The Municipality maintained an investment grade credit rating in 2024/25. The credit rating is AA- in the long-term and A1+ in the short term with a negative outlook due to the current economic climate, and the service delivery challenges arising from the damage to infrastructure by the 2022 floods. During the financial year, the 2025/26 budget was assessed by National Treasury to be credible, fully funded and strategically linked.

The balance sheet reflects prudent borrowings and gearing levels with adequate reserves. The gearing ratio was 18% at financial year end which is in the same range of 18.96% in 2023/24 and is well below the National Treasury benchmark of 45%. This means there is room for additional borrowings, subject to it not negatively impacting on the affordability of our tariffs, especially in the current economic climate. The challenge is to reduce this further by funding capital more from internal sources and loans. Notwithstanding the extensive rollout of service delivery over the past three decades, there are still significant backlogs which are growing due to increasing urbanisation. Hence, the City will strive to maintain capital expenditure going forward and will continue to borrow in a responsible and prudent manner. In addition, the ratio of Total Borrowing to Total Assets was 12% compared to the benchmark of 25% and the cost of financing was 3.8% of operating expenditure against the norm of 6% to 8%. In addition, the City’s debt coverage ratio was 23.

The Municipality achieved an average collection rate of 95% in 2024/25. This was achieved notwithstanding the current economic climate. The challenge is to improve this further to over 95% in 2025/26. A strategy has been put in place which includes ramping up disconnections, ensuring all meters are read and a Debt Relief Programme to assist consumers. The write-off of debt relating to deceased estates, subject to certain criteria being met, has also been implemented to assist consumers. Furthermore, the City is looking to accelerate the rollout of prepaid meters. In addition, 99.99% of all accounts were billed in 2024/25 to ensure revenue completeness. External debt collectors have been appointed to help reduce debtors, profile all debt to help with debt impairment, and assist with data cleansing to further improve collections.

The Municipality still has positive liquidity with R5.62 billion cash on hand as at 30 June 2025. The Municipality was able to meet all its obligations as they arose and did not go into an overdraft position. At financial year end, cash on hand was 39 days. Whilst this is within the benchmark of 30-90 days, the challenge is to improve this to over 60 days in the medium term. The key is to improve the collection rate to over 95% and reduce expenditure. The main challenges are the cost of bulk water, bulk electricity and salaries increasing being above inflation. In addition, the City's current ratio was 1.14:1 against a MFMA Circular 71 benchmark of 1.5-2.1:1, our liquidity ratio was 0.27 against a target of 0.3. Creditors were timeously paid. On average, 94% of creditors were paid within 30 days.

Trading Services deficits arose due to ageing water and sanitation infrastructure, the impact of the floods and renewable energies resulting in consumers moving off the power grids. The high-water loss is a major concern which will be addressed through the trading services reforms. The city has commenced with the trading services reforms in line with the National Treasury Circular and is currently implementing the eThekwini Water and Sanitation and Electricity Turnaround Strategy. This is critical to providing sustainable services. This also includes strategies to address the losses in distribution, improve metering and revenue, the trading services deficits and cost-of-service studies to move towards cost-reflective tariffs on an incremental basis to help ensure the financial sustainability of the City.

The Municipality also achieved an excellent capital spend of 96% due to close monitoring of projects by the Capital Investment Committee, improved project management and accelerated procurement planning. Moreover, to ensure the maintenance of infrastructure and reliable delivery of services, the Repairs and Maintenance spend on assets was 8% in line with the target. This will also help reduce losses in distribution and the trading services deficits.

In view of the aforegoing, our financial strategy going forward will focus on the following:

- Improve the collection rate to above 95%.
- Budget for a surplus in order to be able to fund additional capital expenditure and grow reserves.
- Reduce Trading Services deficits
- Produce annual financial statements in accordance with the GRAP accounting standards.
- Achieve an unqualified, improved audit outcome or clean audit opinion.
- Maximise the capital spend to above 95%.
- Maximise grant spending

Maintain or improve the credit rating.

- Increase liquidity - cash flow to be effectively managed and increase cash on hand to 60 days.
- Manage the IPTN funding risk.
- Focus on cost and expenditure containment, austerity measures, benchmarking and enhancing productivity.
- Balance expenditure spends – social, economic, rehabilitative and support - with sufficient spend on infrastructure repairs and maintenance to reduce outages and losses and distribution.
- Revenue enhancement
- Implement resolutions on unfunded/underfunded mandates.

CITY FLEET

As regards City Fleet, the vehicle and bus availability rates continued to improve. The vehicle availability rate improved to 91%. This is well above the industry norm. The bus availability improved to 100% from a low of 76% in 2021/22 due to an effective turnaround strategy being implemented. Increasing the vehicle and bus

availability leads to improved service delivery by reducing wait times, increasing service frequency, expanding coverage, and providing more reliable public transport. This directly improves the quality of life, social inclusion, and economic opportunities for residents, particularly those who rely on public transport.

REAL ESTATE

As regards property valuations, Supplementary Roll 4 of GV 2022 was successfully published on 18 October 2024, capturing a total of 8,586 entries, exceeding the original target of 6,500 entries by 32%. This roll added R25.05 billion in value to the roll, of which R13.5 billion represented additional new value created. A total of 5,018 new property creations were registered, valued at R8.36 billion, translating into an estimated additional revenue of R334 million.

In addition, work on the General Valuation 2026 was completed which will take effect on 1 July 2026.

The Land Release Strategy gained strong momentum, with 10 properties approved by the Bid Adjudication Committee. Six of these were prime beachfront properties, including the Hotels & Maharani complex, Joe Cools building, Battery Beach Kiosk, the Old Afros site, the former Funworld site, and the Deck building. These approvals are projected to generate R51.96 million in first-year rentals while leveraging R1.9 billion in capital investment. This directly aligns with the broader Durban beachfront redevelopment programme, reinforcing the city's strategic intent to revitalise its coastline, attract private investment, and re-establish Durban as a premier tourist destination. Importantly, all awards were made to companies that are 100% Black-owned and youth-owned, with one milestone award to a 100% HDI female-owned company.

The 2024/25 period also marked the most extensive release since the strategy was launched in 2021, with a total of 34 properties taken to market. This included nine properties with expiring leases and 28 new opportunities, expected to generate first-year rentals of R15.55 million. Notably, this release was the first to include financing institutions at the briefing session, strengthening the investment pipeline. Bid evaluations were concluded, and 21 properties were recommended for award.

PROCUREMENT

In 2024/25, 816 tenders were awarded with a total value of R9.65 billion. This is an improvement from 749 contracts to a total value of R6.84 billion being awarded in 2023/24. However, the key focus was on ensuring value-for-money.

R5.79 billion or 60% of the contracts were awarded to local businesses. Whilst 68.3% was awarded to BEE companies and 12% to women-owned businesses.

In addition, there was an increase in contributions across all priority groups due to proactive procurement planning. However, initiatives are being implemented to shift the spend to women, youth, persons living with disabilities and local specific goals to improve outcomes.

INTERNAL CONTROL & BUSINESS SYSTEMS

The Internal Control & Business Systems Unit was instrumental in successfully contributing to various projects and improving the control environment in the following areas of the business:

- Performed the Bank Reconciliations for all 41 Municipal Bank Accounts. The Unit also ensured that the Transactional Banking Function for the entire municipality was efficiently operated with no disruptions.

- The Unit successfully started the process of finalising a new Transactional Banking Contract which commenced on 1 October 2025.
- Performed Payroll Administration duties for the Municipality, ensuring that all Third-party and any other Statutory payments were made timeously and accurately.
- Verification of creditor payments.
- Continued verification of Payroll.
- Verified the disclosure of all commitments on contracts in the Annual Financial Statements for accuracy and completeness (at Year-end).
- The Unit also conducted verifications to confirm the validity and accuracy of financial information, including physical verifications on work in progress assets.
- Provided ongoing support to MPAC to enable the Committee to investigate and recommend to Council on the Write-off/Recovery of UIFW expenditure.
- Continuous monitoring and unpacking of Auditor General findings to assist Line Departments in implementing controls to address the root causes which gave rise to the audit finding and further assisted with the formulation of action plans in consultation with line departments and to manage the updating of the AG log and action plans on the National Treasury web-enabled system.

REVENUE: DIGITALISATION AND BENCHMARKING

As part of our digitalisation strategy, the Unit embarked on a comprehensive benchmarking exercise with a focus on leveraging digital platforms to enhance service delivery. The goal is to ensure that customers can interact with the Municipality seamlessly and conveniently accessing services from their homes without the need to visit walk-in centres. The benchmarking initiative has informed the development of technology-driven customer engagement models tailored for a smarter, more accessible Revenue Management service.

This collaborative platform served as a valuable opportunity for mutual learning and reflection. The insights gained acted as a catalyst for introspection and innovation, encouraging the development of new strategies and practical solutions aimed at overcoming shared obstacles. The session reaffirmed the importance of ongoing inter-municipal collaboration as a mechanism to:

- Benchmark service delivery models;
- Enhance customer service standards;
- Share innovative practices; and
- Strengthen institutional resilience.

The Revenue Unit is prioritising the expansion of digital communication and service channels to improve customer engagement, reduce manual processes, and enhance revenue collection efficiency. The initiatives include:

- MMS & USSD Bill Dispatch Channel: The introduction of Multimedia Messaging Service (MMS) and Unstructured Supplementary Service Data (USSD) platforms will provide customers with additional, convenient options for accessing their municipal bills.
- Enhancement of the e-Services Portal: Continuous improvements will be made to the existing eThekwini e-Services portal to enhance user experience, accessibility, and functionality, thereby empowering customers to self-manage their accounts and transactions online.
- WhatsApp Bill Dispatch Configuration: Engagements are currently underway with network service providers to launch a WhatsApp-based bill dispatch service.
- Kiosk Management System: The Unit will be rolling out a Kiosk Management System to expand digital self-service options for customers who may not have direct internet access. These kiosks will be strategically placed in high-traffic areas and municipal offices to assist with queries.

- Data Cleansing Initiative: To support accurate billing and reliable reporting, the Unit will intensify efforts to cleanse and validate customer data.

In October 2024, the responsibility for meter reading was officially transferred from the Trading Services Unit to the Revenue Management Unit. This strategic shift was aimed at improving billing accuracy and stabilising municipal revenue. As a result, there has been a marked improvement in meter reading efficiency. As at 30 June 2025, estimated billing statistics stood at 12.2% for water and a stable 21% for electricity reflecting a continuous reduction in unread meters and estimated charges.

On 1 December 2024, the Revenue Unit introduced a simplified and more intuitive customer bill format. The redesigned bill provides clear, itemised information, allowing customers to easily understand the charges levied for each municipal service. This improvement has been instrumental in enhancing customer transparency and trust

Table 53: Statement of Financial Performance

STATEMENTS OF FINANCIAL PERFORMANCE

Financial Summary										
R' 000						R'000				
Description	Previous Year 2023/2024			2023/2024 Variance		Current Year 2024/2025			2024/2025 Variance	
	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
Financial Performance										
Property rates	11,000,000	12,000,000	12,849,799	16.82%	7.08%	11,820,097	12,410,405	13,508,590	14.28%	9%
Service charges	28,789,783	28,789,783	27,365,551	-4.95%	-4.95%	30,262,733	30,262,733	29,247,217	-3.36%	-3%
Investment revenue	539,212	896,533	887,671	64.62%	-0.99%	823,283	818,530	596,175	-27.59%	-27%
Transfers recognised - operational	5,578,892	5,910,798	5,670,417	1.64%	-4.07%	5,835,342	5,689,330	5,617,847	-3.73%	-1%
Other own revenue	6,790,974	7,849,455	8,355,457	23.04%	6.45%	7,319,427	8,359,356	8,899,691	21.59%	6%
Total Revenue (excluding capital transfers and contributions)	**52,698,861**	**55,446,569**	**55,128,895**	**4.61%**	**-0.57%**	**56,060,883**	**57,540,354**	**57,869,520**	**3.23%**	**1%**
Employee costs	13,645,967	13,342,558	13,214,210	-3.16%	-0.96%	14,274,799	14,053,547	13,926,172	-2.44%	-1%
Remuneration of councillors	145,266	143,904	142,141	-2.15%	-1.23%	152,543	149,509	149,291	-2.13%	0%
Debt impairment	2,944,533	7,245,862	6,748,055	129.17%	-6.87%	3,008,982	8,741,513	7,076,412	135.18%	-19%
Depreciation & asset impairment	3,066,229	3,077,453	2,859,618	-6.74%	-7.08%	3,112,950	3,103,916	3,285,195	5.53%	6%
Finance charges	994,636	1,030,433	1,038,211	4.38%	0.75%	1,138,363	1,250,589	1,079,425	-5.18%	-14%
Materials and bulk purchases	19,500,501	18,636,969	20,552,885	5.40%	10.28%	21,471,506	21,224,191	24,018,911	11.86%	13%
Transfers and grants	710,214	997,039	577,347	-18.71%	-42.09%	775,687	980,467	494,387	-36.26%	-50%
Other expenditure	11,282,123	14,143,761	10,020,521	-11.18%	-29.15%	11,460,023	14,747,309	10,352,739	-9.66%	-30%
Total Expenditure	**52,289,469**	**58,617,979**	**55,152,988**	**5.48%**	**-5.91%**	**55,394,854**	**64,251,041**	**60,382,532**	**9.00%**	**-6%**
Transfers recognised - capital	4,674,106	3,755,293	3,799,789	-18.71%	1.18%	3,458,901	2,765,397	2,746,595	-20.59%	-1%
Share of loss from Joint venture								(2,260)		
Taxation								8,410		
Surplus/(Deficit) after capital transfers & contributions recognised - capital & contributed assets	**5,083,498**	**583,883**	**3,775,696**	**-25.73%**	**546.65%**	**4,124,930**	**(3,945,290)**	**239,733**		
Capital expenditure & funds sources										
Capital expenditure	**8,143,224**	**6,982,874**	**6,844,986**	**-15.94%**	**-1.97%**	**7,680,538**	**7,138,629**	**6,868,240**	**-10.58%**	**-3.79%**
Transfers recognised - capital	4,674,106	3,755,293	3,755,293	-19.66%	0.00%	3,458,901	2,765,398	2,746,595	**-20.59%**	**-0.68%**
Borrowing	1,500,000	1,000,000	1,000,000	-33.33%	0.00%	1,500,000	1,500,000	1,500,000	**0.00%**	**0.00%**
Internally generated funds	1,969,118	2,227,581	2,089,693	6.12%	-6.19%	2,721,637	2,873,231	2,621,645	**-3.67%**	**-8.76%**
Total sources of capital funds	**8,143,224**	**6,982,874**	**6,844,986**	**-15.94%**	**-1.97%**	**7,680,538**	**7,138,629**	**6,868,240**	**-10.58%**	**-3.79%**
Financial position										
Total current assets	11,495,853	25,154,837	24,998,643	117.46%	-0.62%	23,417,773	14,042,084	23,590,786	**0.74%**	**68.00%**
Total non-current assets	64,084,863	60,467,490	60,649,021	-5.36%	0.30%	65,039,054	65,015,173	64,183,548	**-1.32%**	**-1.28%**
Total current liabilities	14,483,131	16,143,334	19,717,126	36.14%	22.14%	16,447,240	18,103,094	20,801,004	**26.47%**	**14.90%**
Total non-current liabilities	13,366,086	13,463,099	14,626,333	9.43%	8.64%	12,097,399	11,724,575	15,429,392	**27.54%**	**31.60%**
Community wealth/Equity	**47,731,499**	**56,015,894**	**51,304,205**	**7.49%**	**-8.41%**	**59,912,188**	**49,229,588**	**51,543,938**	**-13.97%**	**4.70%**
Cash flows										
Cash / cash equivalents at the beginning of the year	7,593,333	8,812,400	8,812,400	16.05%	0.00%	9,353,781	9,273,395	8,520,292	**-8.91%**	**-8.12%**

Net cash from (used) operating	6,787,418	2,610,162	5,441,097	-19.84%	108.46%	7,048,603	3,053,339	4,293,747	**-39.08%**	**40.62%**
Net cash from (used) investing	(8,131,782)	(6,971,432)	(5,858,949)	100.00%	100.00%	(7,666,412)	(7,124,503)	(7,452,917)	**100.00%**	**100.00%**
Net cash from (used) financing	573,659	181,649	125,744	-78.08%	-30.78%	416,241	416,241	260,540	**-37.41%**	**-37.41%**
Cash / cash equivalents at the year end	**6,822,627**	**4,632,778**	**8,520,292**	**24.88%**	**83.91%**	**9,152,213**	**5,618,472**	**5,621,662**	**-38.58%**	**0.06%**
Cash backing / surplus reconciliation										
Cash and investments available	6,822,627	11,909,395	8,520,292	24.88%	-28.46%	9,152,213	5,618,472	5,621,662	**-38.58%**	**0.06%**
Application of cash and investments	3,709,362	4,613,198	(7,050,670)	-290.08%	-252.84%	5,580,833	2,953,637	(12,886,597)	**-330.91%**	**-536.30%**
Balance - surplus (shortfall)	**3,113,265**	**7,296,197**	**15,570,962**	**400.15%**	**113.41%**	**3,571,380**	**2,664,835**	**18,508,259**	**418.24%**	**594.54%**
Asset management										
Asset register summary (WDV)	63,347,901	62,869,857	60,543,653	-4.43%	-3.70%	64,693,610	64,928,404	64,073,164	**-0.96%**	**-1.32%**
Depreciation & Asset impairment	3,066,228	3,077,453	2,859,618	-6.74%	-7.08%	7,097,169	3,103,916	3,285,195	**-53.71%**	**5.84%**
Renewal of Existing Assets	2,014,046	1,720,716	1,543,755	-23.35%	-10.28%	1,795,083	1,451,565	1,843,165	**2.68%**	**26.98%**
Repairs and Maintenance	4,266,213	4,944,155	4,771,922	11.85%	-3.48%	3,112,950	4,696,872	5,027,173	**61.49%**	**7.03%**
Free services										
Cost of Free Basic Services provided	2,813,244	1,738,089	2,910,448	3.46%	67.45%	3,381,701	3,381,701	3,375,303	**-99.90%**	**-99.90%**
Revenue cost of free services provided	4,474,115	4,433,645	2,910,443	-34.95%	-34.36%	3,381,701	3,381,701	3,375,303	**-99.90%**	**-99.90%**
Households below minimum service level										
Water	143	143	257	79.72%	79.72%	233	233	255	**-99.89%**	**-99.89%**
Sanitation/ Sewerage	248	340	359	44.76%	5.59%	338	338	357	**-99.89%**	**-99.89%**
Energy:	419	433	451	7.64%	4.16%	430	430	430	**-99.90%**	**-99.90%**

Variances are calculated by dividing the difference between actual and original/adjustments budget by original/adjusted budget.

Table 54: Grant Performance

Grant Performance										
R' 000										
	2023/2024			2023/2024 Variance		2024/2025			2024/2025 Variance	
Description	Original Budget	Adjustments Budget	Actual	Original Budget (%)	Adjustment Budget (%)	Original Budget	Adjustments Budget	Actual	Original Budget (%)	Adjustment Budget (%)
Transfers and Grants										
National Government:	**9,293,417**	**8,892,378**	**9,016,844**	**-3%**	**1%**	**8,277,619**	**7,902,652**	**7,848,712**	**-5%**	**-1%**
Equitable share	4,497,334	4,497,334	4,497,333	0%	0%	4,827,915	4,827,915	4,827,914	**0%**	0%
Urban Settlements Development Grant	1,423,408	1,216,220	1,330,681	-7%	9%	1,498,083	1,657,617	1,641,726	**10%**	-1%
Informal Settlement Upgrade Partnership Grant	759,318	624,282	769,653	1%	23%	785,485	919,844	919,844	**17%**	0%
Financial Management Grant	1,000	1,000	1,000	0%	0%	1,000	1,000	1,000	**0%**	0%
Infrastructure Skills Development Grant	32,000	28,680	11,346	-65%	-60%	25,300	26,424	9,659	**-62%**	-63%
PUBLIC Transport Network Grant (PTIF / PTCG)	952,337	602,337	506,741	-47%	-16%	921,411	251,411	251,411	**-73%**	0%
Expanded Public Works Programme	60,790	60,790	60,790	0%	0%	18,790	18,790	18,790	**0%**	0%
Neighbourhood Development Grant	59,003	44,003	38,993	-34%	-11%	45,635	38,184	38,183	**-16%**	0%
Demand Side Management Grant - EEDSM	8,000	8,000	7,829	-2%	-2%	7,000	7,000	6,749	**-4%**	-4%
Municipal Disaster Recovery Grant	1,309,278	1,551,227	1,551,227	18%	0%	-	8,015	7,184	**100%**	-10%
Project Preparation Support Grant	49,949	38,992	22,032	-56%	-43%	40,000	40,000	19,800	**-51%**	-51%
Public Employment Programme	141,000	219,513	219,219	55%	0%	107,000	106,452	106,452	**-1%**	0%
Provincial Government:	**951,226**	**484,355**	**432,270**	**-55%**	**-11%**	**983,966**	**532,760**	**500,730**	**-49%**	-6%
Department of Arts and Culture: KZN	75,813	69,198	69,198	-9%	0%	79,903	74,903	72,806	**-9%**	-3%
Department of Environment Affairs		1,800	0	100%	-100%				**0%**	100%
Government Health Subsidy	272,761	272,761	249,670	-8%	-8%	286,351	286,351	309,475	**8%**	8%
Department of Human Settlement	587,955	126,424	91,737	-84%	-27%	617,712	171,506	108,860	**-82%**	-37%
Department of Co-operative government and traditional affairs	0	0	7291	100%	100%	0	0	0	**0%**	0%
Grant Accreditation	14,172	14,172	13,446	-5%	-5%			9,589	**100%**	100%
Department of Sports and Recreation	525	525	525	0%	0%				**100%**	100%
Donations and Public contributions	-	-	403	100%	100%	-	-		**0%**	100%

Other grant providers:	**8,355**	**27,513**	**21,092**	152%	-23%	**32,659**	**19,318**	**5,438**	**-83%**	-72%
Metropolitan	-	-	-	100%	100%	105	105	105	**0%**	0%
GAP affordable grant	-	-	-	100%	100%	11,500	2,255	-	**0%**	0%
Foreign Govt SADC	-	-	-	100%	100%	8,845	8,845	-	**0%**	0%
FoodBev: SETA	-	6,235	4,788	100%	-23%	-	1,247	1,065	**100%**	-15%
BMZ: Umhlangane	-	2,663	3,905	100%	47%	-		50	**100%**	100%
Bill and Melinda Gates	1,820	8,424	7,845	331%	-7%			863	**100%**	100%
European Union	-	-	990	100%	100%	600	627	304	**-49%**	-52%
Construction SETA Grant	-	-	1,072	100%	100%	1,415	1,415	796	**-44%**	-44%
Other Grants	6,535	10,191	2,492	-62%	-76%	10,194	4,824	2,255	**-78%**	-53%
Total Transfers and Grants	**10,252,998**	**9,404,246**	**9,470,206**			**9,294,244**	**8,454,730**	**8,354,880**		

Table 55: Grants Received from sources other than Division of Revenue Act (DORA)

Grants Received From Sources Other Than Division of Revenue Act (DORA)					
Details of Donor	**Actual Grant 2024/2025**	**2024/2025 Municipal Contribution**	**Date Grant terminates**	**Date Municipal contribution terminates**	**Nature and benefit from the grant received, include description of any contributions in kind**
	R'000				
Mer SETA	1,960	Nil	Completion of projects	N/a	Skills development
Metropolis	105	Nil	Completion of projects	N/a	Promoting and supporting research through funding, human resource development and a provision of necessary research facilities.
EU Funding	304	Nil	Completion of projects	N/a	Informal settlement upgrade.
Construction SETA Grant	796	Nil	Completion of projects	N/a	Continue empowering the youth through construction SETA learnerships short course.
Bill Gates Foundation	863	Nil	Completion of projects	N/a	Strengthen the disaster preparedness and resilience in eThekwini.
Food and Beverage SETA Grant	1,065	Nil	Completion of projects	N/a	To enter into a strategic project partnership for the implementation of the new venture creation learnership
Insurance SETA	168	Nil	Completion of projects	N/a	The primary purpose is to grow the pool and quality of critical and scarce skills within the insurance sector. These skills enhance the sector while supporting the transformation of the country.
Edu, Train&Dev Practice SETA	128	Nil	Completion of projects	N/a	Skills development.
Development bank of South Africa (DBSA)	-	Nil	Completion of projects	N/a	Used for various community reforestation projects, rehabilitation of the Palmiet River projects, Western and Northern aqueduct projects. There were delays earlier in the year due to work stoppages. Projects are now in projects.
Total	**5,389**				

TREATMENT OF THE THREE LARGEST ASSETS ACQUIRED 2024/25

Asset 1

Name	**SOUTHERN AQUADUCT 1200 MM WARD 5**
Description	Water Supply Infrastructure
Asset Type	Water Supply Infrastructure
Key Staff Involved	Siduduzo Mtshali
Staff Responsibilities	Project Manager
Asset Value	**R 395, 865, 625.98 (ex vat)**
Capital Implications	None
Future Purpose of Asset	Local community water upgrade
Describe Key Issues	There is a need to provide water access for the community
Policies in Place to Manage Asset	Infrastructure Asset Management Policy

Asset 2

Name	**New | Transport Assets | Non-infrastructure | New | Transport Assets | Non-infrastructure**
Description	Water Supply Infrastructure
Asset Type	Water Supply Infrastructure
Key Staff Involved	Ronald Nair
Staff Responsibilities	Project Manager
Asset Value	**R240, 962, 139.88**
Capital Implications	None
Future Purpose of Asset	Local community water upgrade
Describe Key Issues	There is a need to provide water access for the community
Policies in Place to Manager Asset	Infrastructure Asset Management Policy

Asset 3

Name	**Cornubia Phase 2 WARD 102**
Description	Provision of Civil Engineering services in the construction
Asset Type	Roads Infrastructure
Key Staff Involved	Ash Ramsudh & Lashen Misra
Staff Responsibilities	Project Manager
Asset Value	**R157, 481, 002.70**
Capital Implications	None
Future Purpose of Asset	Local community roads water upgrade
Describe Key Issues	There is a need to provide safe efficient local roads for commuters
Policies in Place to Manage Asset	Infrastructure Asset Management Policy

Table 56: Repairs and Maintenance 2024/25

REPAIRS AND MAINTENANCE EXPENDITURE 2024/25

R' 000				
	Original Budget	**Adjustment Budget**	**Actual**	**Budget variance**
Repairs and Maintenance	**3,112,950**	**4,696,872**	**5,027,173**	**7%**

Table 57: Performance indicators and benchmarks

Supporting Table SA8 Performance indicators and benchmarks

Description of financial indicator	Basis of calculation	2023/2024	2024/25			2024/25 Medium Term Revenue & Expenditure Framework	
		Actual Outcome	Original Budget	Adjusted Budget	Actual Outcome	Budget Year +2 2025/26	Budget Year +2 2026/27
Borrowing Management							
Borrowing to Asset Ratio	Total Long-Term Borrowing/Total Assets	11.7%	12.3%	13.0%	11.7%	12.2%	11.7%
Credit Rating		AA-	AA	AA-	AA-	AA	AA
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	3.2%	4.5%	4.2%	3.8%	8.6%	8.8%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	32.4%	43.2%	31.0%	36.4%	44.8%	17.0%
Safety of Capital							
Debt to Equity	Loans, Creditors, Overdraft & Tax Provision/ Funds & Reserves	66.9%	47.6%	60.6%	70.3%	55.9%	53.9%
Gearing	Long Term Borrowing/ Funds & Reserves	19.6%	18.1%	20.9%	19.9%	19.1%	18.0%
Liquidity							
Current Ratio	Current assets/current liabilities	1.27	1.42	0.78	1.13	1.2	1.2
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	1.27	1.42	0.78	1.13	1.2	1.2
Liquidity Ratio	Monetary Assets/Current Liabilities	0.4	0.6	0.3	0.3	0.2	0.3
Revenue Management							
Annual Debtors Collection Rate (Payment Level %)	Per MFMA Circular 71 Uniform Ratios (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue	78.8%	92.0%	92.0%	83.1%	93.0%	93.0%
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing	92.8%	92.0%	92.0%	95.0%	93.0%	93.0%
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Operating Revenue	26.5%	25.5%	13.9%	27.5%	20.3%	17.6%
Creditors System Efficiency	Creditors days (Trade Creditors Outstanding / Credit Purchases (Operating and Capital))	74	30	30	68	30	30
Other Indicators							
Electricity Distribution Losses (2)	% Volume (units purchased and generated less units sold)/units purchased and generated	11.56%	10.0%	10.0%	11.20%	10.0%	10.0%
Water Distribution Losses (2)	% Volume (units purchased and own source less units sold)/Total units purchased and own source	53.8%	35.0%	35.0%	58.0%	35.0%	35.0%
Employee costs	Employee costs/(Total Revenue - capital revenue)	24.0%	25.9%	24.1%	24.1%	24.1%	24.1%
Remuneration	Total remuneration/(Total Revenue - capital revenue)	24.2%	26.2%	24.3%	24.3%	25.4%	24.3%

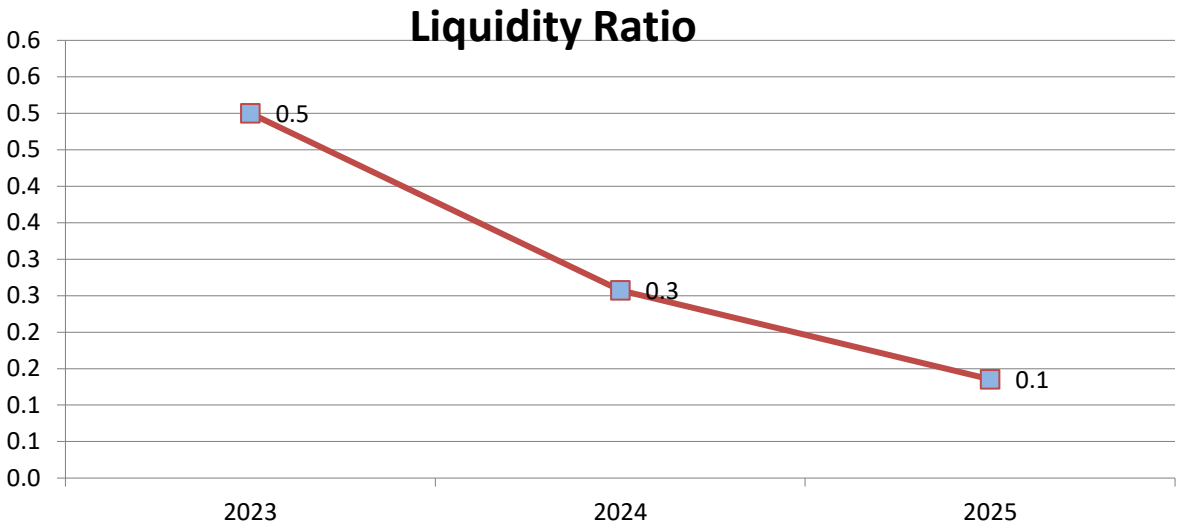
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	8.7%	8.1%	8.9%	8.7%	7.2%	7.4%
Finance charges, Depreciation & Asset Impairment	FC,D&AI /(Total Revenue - capital revenue)	7.1%	7.7%	7.4%	7.5%	7.4%	7.2%
IDP regulation financial viability indicators							
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)	25.86	23.53	25.86	22.53	22.08	21.54
ii.O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services	31.7%	0.00	0.00	32.1%	15%	13%
iii. Cost coverage	(Available cash + Investments-Unspent conditional grants)/monthly fixed operational expenditure	2.1	-1.0	-1.0	1.29	1.9	1.9

References

1. Consumer debtors > 12 months old are excluded from current assets

2. Only include if services provided by the municipality

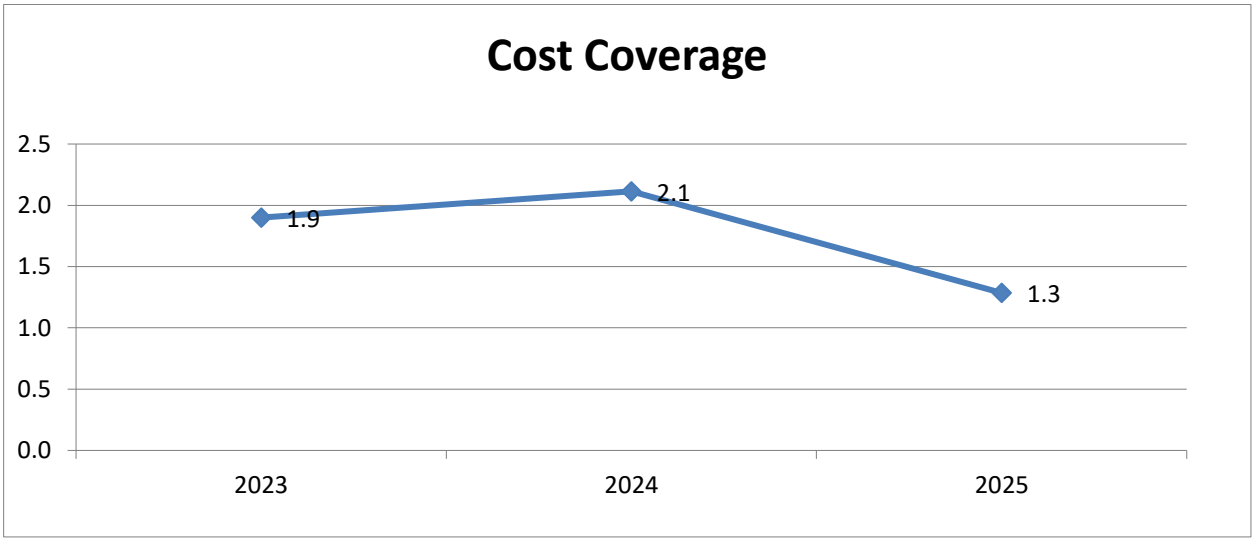
FINANCIAL RATIO BASED ON KEY PERFORMANCE INDICATORS



Liquidity Ratio: The ratio measures the short-term liquidity, that is, the extent to which current liabilities can be paid from Monetary assets. The higher the ratio, the healthier is the situation. The ratio of 0.1 is below the 1.5 benchmark, therefore the municipality is at risk of not being able to pay its short debt with its current assets as and when it is due.

The Municipality's cash balance as at 30 June 2025 decreased due to high operating and Capital expenditure, The decrease was approximately R2.9 billion from 30 June 2024.

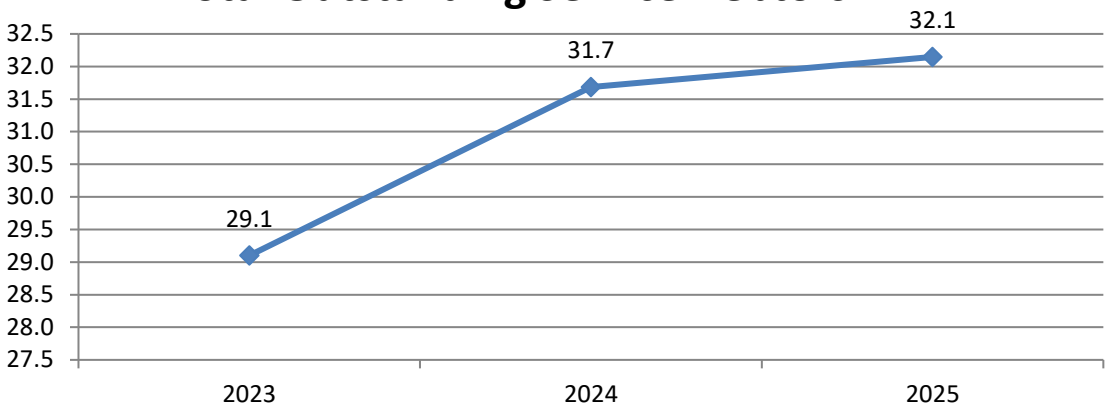
Graph 65: Liquidity Ratio



Cost Coverage: Explains how many months expenditure can be covered by the cash and other liquid assets available to the Municipality excluding utilisation of grants.

The ratio has decreased compared to the previous year due to the significant increase in operating and capital expenditure during the period. However, the ratio still remains within the norm of 1 to 3 months i.e., the existing cash and cash equivalents of R5.6 billion can sufficiently cover 1.3 months of expenditure without any additional cash being received.

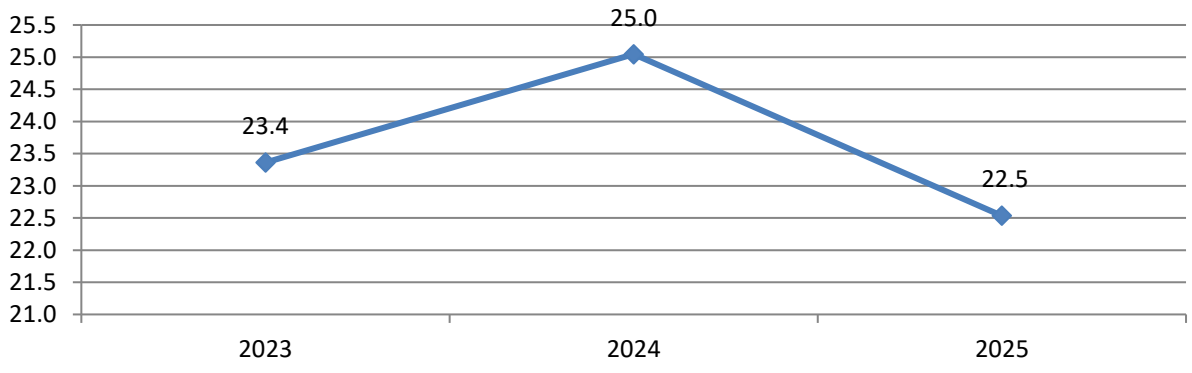
Graph 66: Cost Coverage



Total Outstanding Service Debtors: Measures how much money is still owed by the community for water, electricity, waste removal and sanitation compared to how much money has been paid for these services. It is calculated by dividing the total outstanding debtors by the total annual revenue. A lower score is better.

This ratio has increased from the prior year. This is attributable to the current economic conditions characterised by high unemployment rates and reduced income. Although collection rates have improved from previous reporting periods, there is still a number of consumers facing difficulties in terms of ensuring that accounts held with the municipality are paid in time. The municipality ensures that outstanding debt is collected through enforcing its credit and debt collection policy.

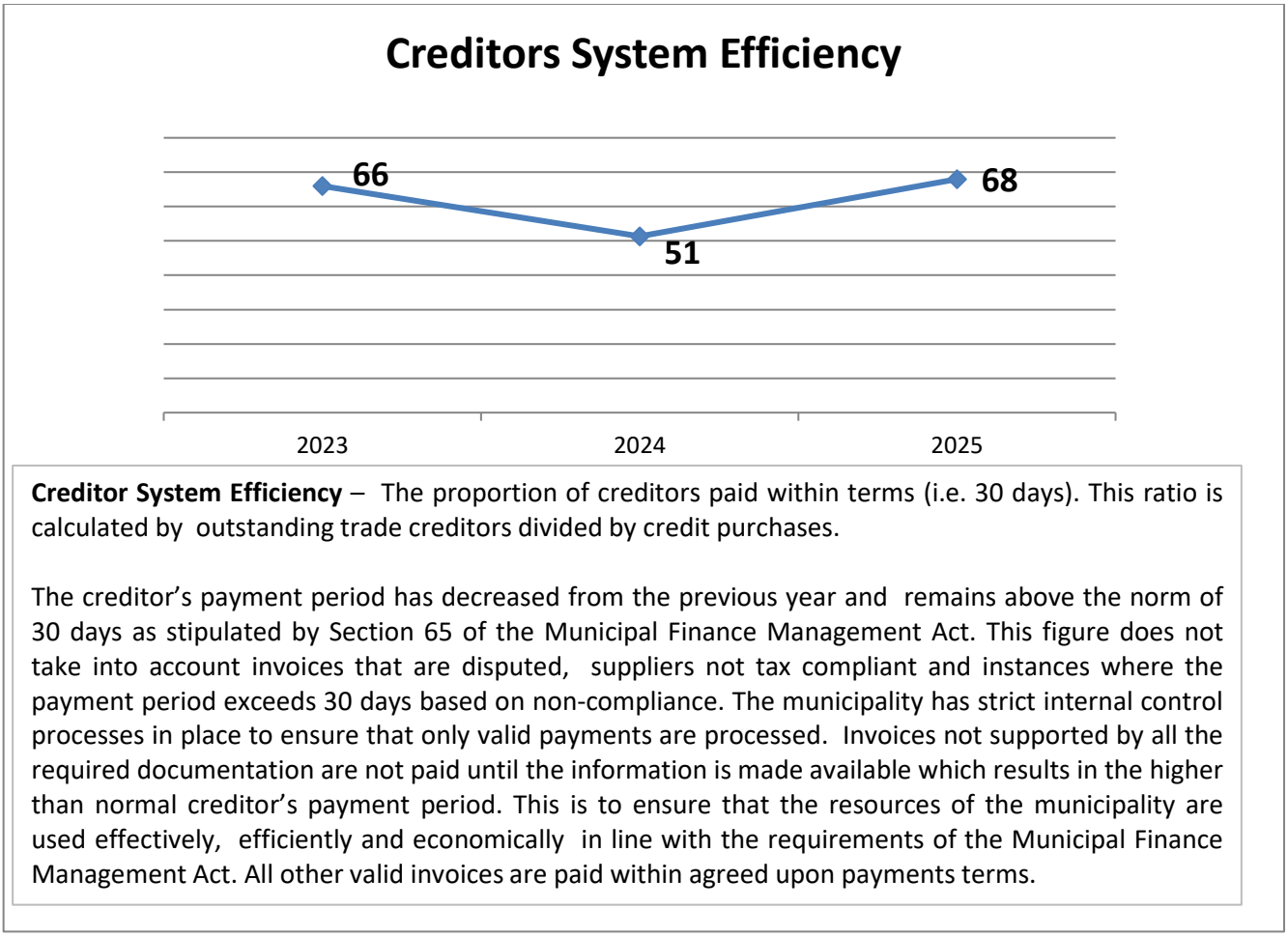
Graph 67: Total Outstanding Service Debtors



Debt Coverage: The number of times debt payments can be accommodated within operating revenue (excluding grants). This in turn represents the ease with which debt payments can be accommodated by the Municipality.

The debt coverage ratio has decreased compared to the prior year, however the total revenue billed has improved. The loans taken in the current year amounting to R1.5 billion have increased the financial costs on long term loans by only 4%. Even though there is a decrease in the ratio, a ratio of 22.5 times means that the municipality's operating revenue can still cover debt servicing costs, which demonstrates the ease in which the municipality can service its long-term financial obligations.

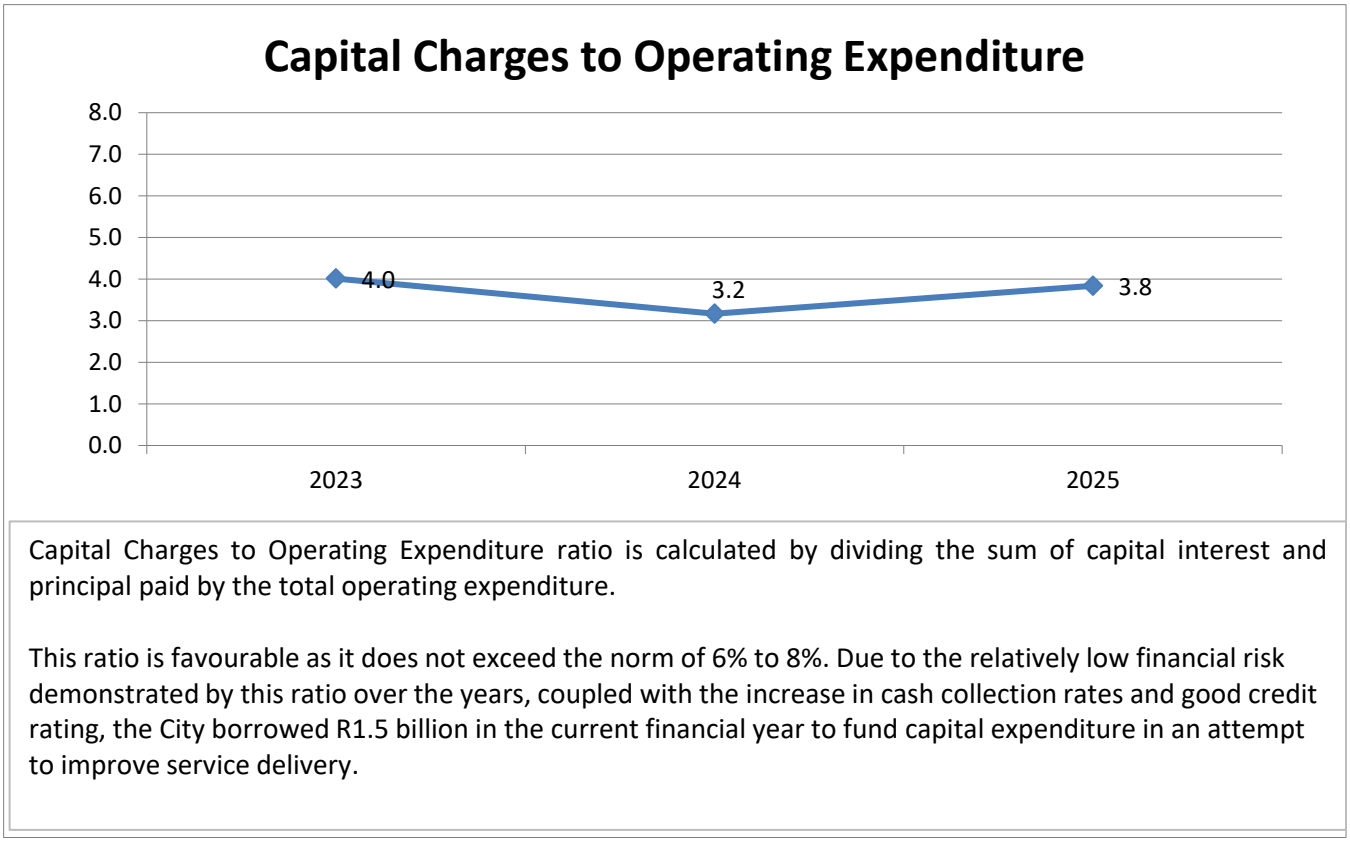
Graph 68: Debt Coverage



Creditor System Efficiency – The proportion of creditors paid within terms (i.e. 30 days). This ratio is calculated by outstanding trade creditors divided by credit purchases.

The creditor's payment period has decreased from the previous year and remains above the norm of 30 days as stipulated by Section 65 of the Municipal Finance Management Act. This figure does not take into account invoices that are disputed, suppliers not tax compliant and instances where the payment period exceeds 30 days based on non-compliance. The municipality has strict internal control processes in place to ensure that only valid payments are processed. Invoices not supported by all the required documentation are not paid until the information is made available which results in the higher than normal creditor's payment period. This is to ensure that the resources of the municipality are used effectively, efficiently and economically in line with the requirements of the Municipal Finance Management Act. All other valid invoices are paid within agreed upon payments terms.

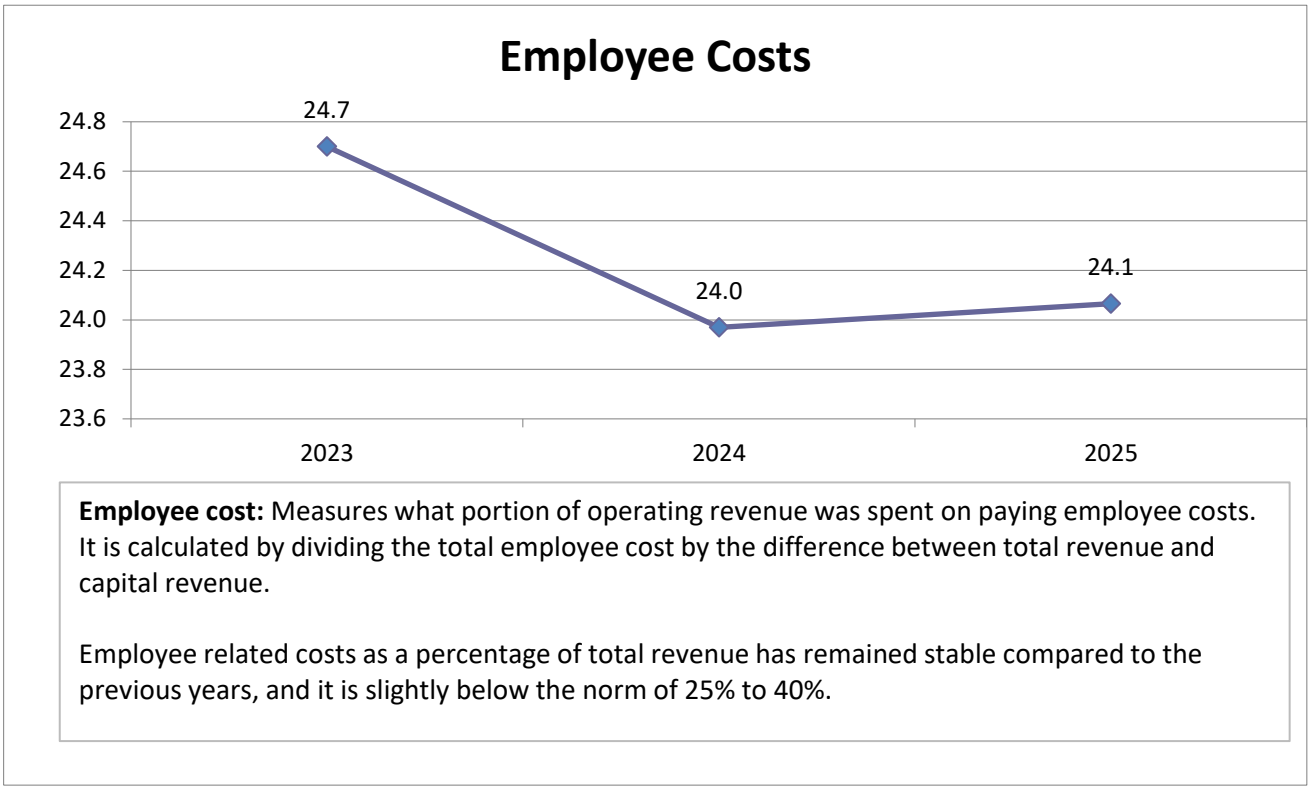
Graph 69: Creditors System Efficiency



Capital Charges to Operating Expenditure ratio is calculated by dividing the sum of capital interest and principal paid by the total operating expenditure.

This ratio is favourable as it does not exceed the norm of 6% to 8%. Due to the relatively low financial risk demonstrated by this ratio over the years, coupled with the increase in cash collection rates and good credit rating, the City borrowed R1.5 billion in the current financial year to fund capital expenditure in an attempt to improve service delivery.

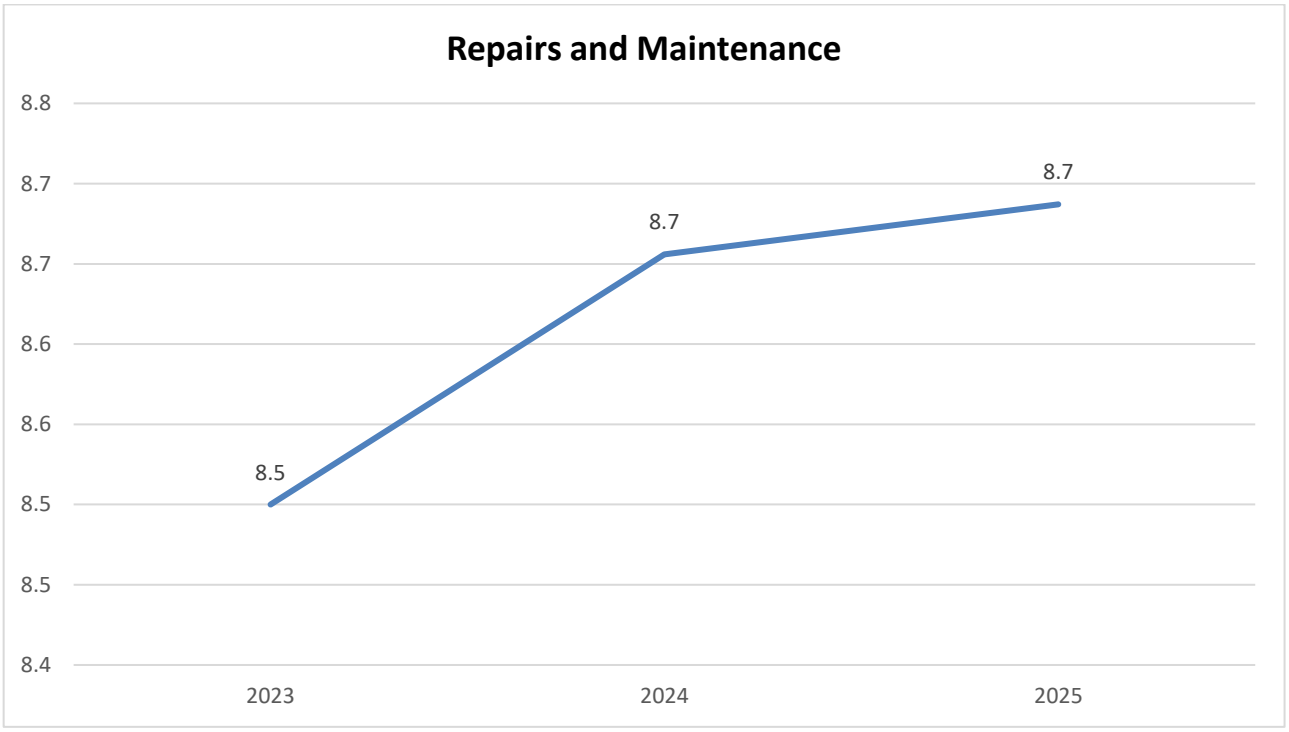
Graph 70: Capital Charges to Operating Expenditure



Employee cost: Measures what portion of operating revenue was spent on paying employee costs. It is calculated by dividing the total employee cost by the difference between total revenue and capital revenue.

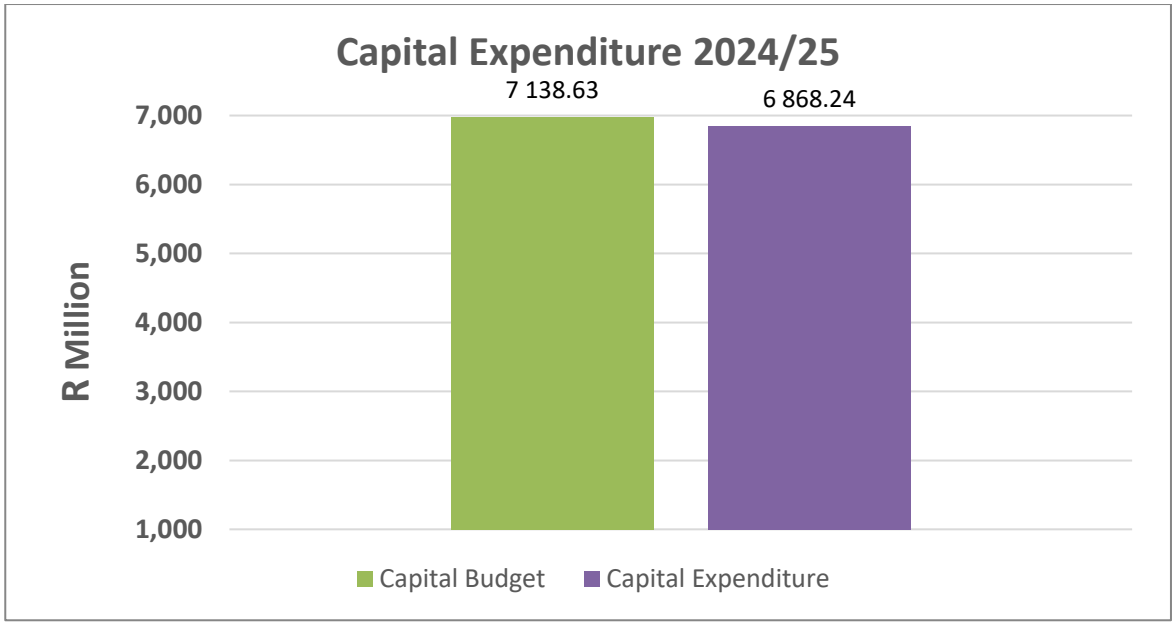
Employee related costs as a percentage of total revenue has remained stable compared to the previous years, and it is slightly below the norm of 25% to 40%.

Graph 71: Employee Costs



Repairs and Maintenance: This represents the proportion of operating revenue spent on repairs and maintenance and is calculated by dividing the total repairs and maintenance **by the difference between total revenue and capital revenue.**

Graph 72: Repairs and Maintenance



Graph 73: Capital Expenditure 2024/25

AUDITOR-GENERAL SOUTH AFRICA

AUDIT REPORT

eThekwini Municipality and its subsidiaries 2024-25

Report of the auditor-general to the KwaZulu-Natal Provincial Legislature and the council on eThekwini Municipality and its subsidiaries

Report on the audit of the consolidated and separate financial statements

Opinion

1. I have audited the consolidated and separate financial statements of the eThekwini Municipality and its subsidiaries (the group) set out on pages 868 to 1053, which comprise the consolidated and separate statement of financial position as at 30 June 2025, consolidated and separate statement of financial performance, statement of changes in net assets, cash flow statement and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the consolidated and separate financial statements, including a summary of significant accounting policies.

2. In my opinion, the consolidated and separate financial statements present fairly, in all material respects, the financial position of the group as at 30 June 2025 and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and the Division of Revenue Act 24 of 2024 (Dora).

Basis for opinion

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the responsibilities of the auditor-general for the audit of the consolidated and separate financial statements section of my report.

4. I am independent of the group in accordance with the International Ethics Standards Board for Accountants' *International Code of ethics for Professional Accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.

5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

6. In terms of the IRBA Rule on Enhanced Auditor Reporting for the Audit of Financial Statements of Public Interest Entities, published in Government Gazette No. 49309 dated 15 September 2023 (EAR Rule), I report:

Final materiality

7. The scope of my audit was influenced by my application of materiality. An audit is designed to obtain reasonable assurance whether the financial statements are free from material misstatement. Misstatements may arise due to fraud or error, and they are considered material if individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the consolidated and separate financial statements.

8. My determination of materiality is a matter of professional judgement and is affected by my perception and understanding of the financial information needs of intended users, which is the quantitative and qualitative factors that determine the level at which relevant decisions taken by users would be affected by a misstatement. These factors helped to determine the scope of my audit and the nature, timing and extent of my audit procedures and to evaluate the effect of misstatements, both individually and in aggregate on the consolidated and separate financial statements as a whole.

9. Based on my professional judgement, I determined final materiality for the consolidated and separate financial statements as follows:

Materiality considerations	Consolidated financial statements	Separate financial statements
Final materiality amount	R550 million	R550 million
Basis for determining materiality	1% of total expenditure from the separate AFS was used as the basis to determine the materiality amount as the group total expenditure is not significantly different from the parent.	1% of total expenditure, as presented in the separate financial statements
Rationale for benchmark applied	Total expenditure is an appropriate quantitative indicator of materiality as the primary focus of the users of the consolidated and separate financial statements is on the use of funds to deliver services.	Total expenditure is an appropriate quantitative indicator of materiality as the primary focus of the users of the financial statements is on the use of funds to deliver services.

10. I also considered the extent of the group's exposure to media attention, organisational changes, user focus, major changes to operations as well as change to the regulatory environment and municipal leadership.

Group audit scope

11. I tailored the scope of the audit in order to perform sufficient work to enable me to provide an opinion on the consolidated and separate financial statements as a whole. Considering the structure of the group and the accounting processes and controls, I performed a reasonable assurance engagement on the municipality and its subsidiaries.

Key audit matters

12. Key audit matters are those matters that, in my professional judgement, were of most significance in my audit of the consolidated and separate financial statements for the current period. These matters were addressed in the context of my audit of the consolidated and separate financial statements as a whole and in forming my opinion, and I do not provide a separate opinion on these matters.

13. I have determined that there are no key audit matters to communicate in respect of the consolidated and separate financial statements.

Emphasis of matters

14. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Significant uncertainties

15. As disclosed in note 44 to the consolidated and separate financial statements, various legal claims were lodged against the municipality. The ultimate outcome of these matters could not be determined and no provision for any liability that may result was made in the consolidated and separate financial statements.

Material debt impairments, losses and write-offs

16. As disclosed in note 6 to the consolidated and separate financial statements, the group recognised provision for debt impairments of R24,43 billion (2023-24: R19,45 billion) on consumer debtors, as the recoverability of these amounts was doubtful.

17. As disclosed in note 52 to the consolidated and separate financial statements, the municipality wrote off bad debts of R1,40 billion (2023-24: R0,41 billion) due to a council decision to write-off monies owed by insolvent and deceased estates.

18. As disclosed in note 52 to the consolidated and separate financial statements, material water losses of 676 636 kl/day (2023-24: 622 743 kl/day) were incurred by the municipality, which resulted in losses of R2,91 billion (2023-24: R2 billion). These losses arose mainly from ageing and deteriorating infrastructure, uncontrolled, unplanned rapid rural expansion and illegal connections.

19. As disclosed in note 52 to the consolidated and separate financial statements, material electricity losses of 1,11 billion kilowatt hours (2023-24: 1,12 billion kilowatt hours) were incurred by the municipality, which resulted in losses of R1,91 billion (2023-24: R1,72 billion). These losses arose as a result of transmission and distribution losses as well as illegal connections.

Other matter

20. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited disclosure notes

21. In terms of section 125(2)(e) of the MFMA, the group is required to disclose particulars of non-compliance with the MFMA. This disclosure requirement did not form part of the audit of the consolidated and separate financial statements and, accordingly, I do not express an opinion on it.

Responsibilities of the accounting officer for the consolidated and separate financial statements

22. The accounting officer is responsible for the preparation and fair presentation of the consolidated and separate financial statements in accordance with the GRAP and the requirements of the MFMA and the Dora; and for such internal control as the accounting officer determines is necessary to enable the preparation of consolidated and separate financial statements that are free from material misstatement, whether due to fraud or error.

23. In preparing the consolidated and separate financial statements, the accounting officer is responsible for assessing the group's ability to continue as a going concern; disclosing, as applicable, matters relating to going concern; and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the group or to cease operations, or has no realistic alternative but to do so.

Responsibilities of the auditor-general for the audit of the consolidated and separate financial statements

24. My objectives are to obtain reasonable assurance about whether consolidated and separate financial statements as a whole are free from material misstatement, whether due to fraud or error; and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated and separate financial statements.

25. A further description of my responsibilities for the audit of the consolidated and separate financial statements is included in the annexure to this auditor's report. This description, which is located at page 15 forms part of my auditor's report.

Report on the audit of the annual performance report

26. In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I must audit and report on the usefulness and reliability of the reported performance against predetermined objectives for the selected plan presented in the annual performance report. The accounting officer is responsible for the preparation of the annual performance report.

27. I selected the following plan presented in the annual performance report for the year ended 30 June 2025 for auditing. I selected a plan that measures the municipality's performance on its primary mandated functions and that are of significant national, community or public interest.

Plan	Page numbers	Purpose
Creating a quality living environment	1061 - 1066	The goal of this plan is to promote access to equitable, appropriate and sustainable levels of household infrastructure and community services and facilitate access to housing.

28. I evaluated the reported performance information for the selected plan against the criteria developed from the performance management and reporting framework, as defined in the general notice. When an annual performance report is prepared using these criteria, it provides useful and reliable information and insights to users on the municipality's planning and delivery on its mandate and objectives.

29. In performing the audit, my procedures focused on the material indicators relating to water, sanitation, human settlements and related infrastructure.

30. I performed procedures to test whether:

    - the indicators used for planning and reporting on performance can be linked directly to the municipality's mandate and the achievement of its planned objectives
    - all the indicators relevant for measuring the municipality's performance against its primary mandated and prioritised functions and planned objectives are included
    - the indicators are well defined to ensure that they are easy to understand and can be applied consistently, as well as verifiable so that I can confirm the methods and processes to be used for measuring achievements
    - the targets can be linked directly to the achievement of the indicators and are specific, time bound and measurable to ensure that it is easy to understand what should be delivered and by when, the required level of performance as well as how performance will be evaluated
    - the indicators and targets reported on in the annual performance report are the same as those committed to in the approved initial or revised planning documents
    - the reported performance information is presented in the annual performance report in the prescribed manner and is comparable and understandable
    - there is adequate supporting evidence for the achievements reported and for the measures taken to improve performance.

31. I performed the procedures for the purpose of reporting material findings only; and not to express an assurance opinion or conclusion.

32. The material findings on the reported performance information for the selected plan are as follows:

Creating a quality living environment

Various indicators

33. I could not determine if the reported achievements were correct, as adequate supporting evidence was not provided for auditing. Consequently, the achievements might be more or less than reported and were not reliable for determining if the targets had been achieved.

Indicator description	Target	Reported achievement
Infrastructure leakage index	8,2 infrastructure leakage index by 30 June 2025	11,3

Indicator description	Target	Reported achievement
Percentage of wastewater treatment capacity unused (WS4.31)	30% or less unused wastewater treatment capacity	56,12%

The number of fully subsidised housing units allocated

34. An achievement of 1 985 was reported against a target of 1 977. However, the audit evidence did not support this achievement. I could not determine the actual achievement, but I estimated it to be materially less than reported. Consequently, it is likely that the achievement against the target was lower than reported.

Percentage of reported pothole complaints resolved within standard municipal response time

35. An achievement of 54% was reported against a target of 40%. However, the audit evidence did not support this achievement. I could not determine the actual achievement, but I estimated it to be materially less than reported. Consequently, it is likely that the achievement against the target was lower than reported.

Other matters

36. I draw attention to the matters below.

Achievement of planned targets

37. The annual performance report includes information on reported achievements against planned targets and provides measures taken to improve performance. This information should be considered in the context of the material findings on the reported performance information.

38. The table that follows provides information on the achievement of planned targets and lists the key service delivery indicators that were not achieved as reported in the annual performance report. The measures taken to improve performance are included in the annual performance report on pages 1061 to 1066.

Plan 3 – Creating a quality living environment

Targets achieved: 87,27% *Budget spent: 96%*		
Key indicator not achieved	**Planned target**	**Reported achievement**
The % of non-revenue water loss.	53,20% non-revenue water loss by 30 June 2025	58,70%
Infrastructure leakage index	8.2 infrastructure leakage index by 30 June 2025	11,3

Targets achieved: 87,27% *Budget spent: 96%*		
Key indicator not achieved	**Planned target**	**Reported achievement**
% of water demand driven new water connections meeting minimum standards	100% of water demand driven new water connections meeting minimum standards for 2024-25 financial year	88,21%
Percentage of wastewater treatment capacity unused	30% or less unused wastewater treatment capacity	56,12%

Material misstatements

39. I identified preventable material misstatements in the annual performance report submitted for auditing. These material misstatements were in the reported performance information for Plan 3- *Creating a quality living environment*. Management did not correct the misstatements and I reported material findings in this regard.

Report on compliance with legislation

40. In accordance with the PAA and the general notice issued in terms thereof, I must audit and report on compliance with applicable legislation relating to financial matters, financial management and other related matters. The accounting officer is responsible for the municipality's compliance with legislation.

41. I performed procedures to test compliance with selected requirements in key legislation in accordance with the findings engagement methodology of the Auditor-General of South Africa (AGSA). This engagement is not an assurance engagement. Accordingly, I do not express an assurance opinion or conclusion.

42. Through an established AGSA process, I selected requirements in key legislation for compliance testing that are relevant to the financial and performance management of the municipality, clear to allow consistent measurement and evaluation, while also sufficiently detailed and readily available to report in an understandable manner. The selected legislative requirements are included in the annexure to this auditor's report.

43. The material findings on compliance with the selected legislative requirements, presented per compliance theme, are as follows:

Procurement and contract management

44. Some of the goods and services within the prescribed transaction value for competitive bids were procured without inviting competitive bids, as required by SCM Regulation 19(a). Deviations were approved by the accounting officer even though it was not impractical to invite competitive bids, in contravention of SCM Regulation 36(1).

45. Persons in service of the municipality whose close family members had a private or business interest in contracts awarded by the municipality failed to disclose such interest, in contravention of SCM regulation 46(2)(e) and the code of conduct for staff members issued in terms of the MSA.

46. SCM officials / other SCM role players whose close family members and associates had a private or business interest in contracts awarded by the municipality participated in the process relating to that contract, in contravention of SCM Regulation 46(2)(f).

Consequence management

47. Some of the irregular expenditure incurred by the municipality were not investigated to determine if any person is liable for the expenditure, as required by section 32(2)(b) of the MFMA.

Expenditure management

48. Reasonable steps were not taken to ensure that money owed by the municipality was always paid within 30 days, as required by section 65(2)(e) of the MFMA.

49. Reasonable steps were not taken to prevent irregular expenditure amounting to R4,48 billion as disclosed in note 53 to the separate financial statements, as required by section 62(1)(d) of the MFMA.

Environmental management

50. The Kingsburgh, Magabeni, Umkomaas, Mpumalanga wastewater treatment works did not have valid operating licences, as required by section 22(1)(b) of the National Water Act 36 of 1998 (NWA).

Other information in the annual report

51. The accounting officer is responsible for the other information included in the annual report. The other information referred to does not include the consolidated and separate financial statements, the auditor's report and the selected plan presented in the annual performance report that has been specifically reported on in this auditor's report.

52. My opinion on the consolidated and separate financial statements, the report on the audit of the annual performance report and the report on compliance with legislation does not cover the other information included in the annual report and I do not express an audit opinion or any form of assurance conclusion on it.

53. My responsibility is to read this other information and, in doing so, consider whether it is materially inconsistent with the consolidated and separate financial statements and the selected plan presented in the annual performance report or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

54. I did not receive the other information prior to the date of this auditor's report. When I do receive and read this information, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

55. I considered internal control relevant to my audit of the consolidated and separate financial statements, annual performance report and compliance with applicable legislation; however, my objective was not to express any form of assurance on it.

56. The matters reported below are limited to the significant internal control deficiencies that resulted in the material findings on the annual performance report and the material findings on compliance with legislation included in this report.

57. The accounting officer has not implemented recommendations relating to monitoring and oversight of compliance, resulting in multiple repeat transgressions on compliance with laws and regulations, significantly increased irregular expenditure and slow implementation of consequence management.

58. The accounting officer has not implemented effective performance management over senior leadership, to ensure that repeat findings on performance reporting and compliance deviations are addressed timeously.

Material irregularities

59. In accordance with the PAA and the Material Irregularity Regulations, I have a responsibility to report on material irregularities identified during the audit and on the status of material irregularities as previously reported in the auditor's report.

Material irregularity identified during the audit

60. The material irregularity identified is as follows:

Water meters not repaired or maintained

61. In performing physical verifications of water meters at consumer properties, instances of nonfunctional meters were identified. The municipality did not maintain, repair or replace certain non-functional meters resulting in non-compliance with section 63(1)(a) of the MFMA.

62. The lack of an accurate and verifiable metering system for measuring consumption led to consumers being billed an amount of zero for water consumption. The irregularity has resulted in a material financial loss by 30 June 2024 and is likely to result in further material financial losses for the eThekwini Municipality as the municipality cannot legally and accurately bill consumers for water services until properly functioning meters are installed. Consequently, revenue from service charges had been forgone.

63. The accounting officer was notified of the MI on 8 July 2025 and invited to make a written submission on the actions taken and that will be taken to address the matter.

64. The accounting officer responded on 5 August 2025 with proposed actions including repairs or replacement of meters and approval of a water turnaround strategy.

65. I will follow up on the implementation of the planned actions during my next audit.

Material irregularities in progress

66. I identified a MI during the audit and notified the accounting officer, as required by MI Regulation 3(2). By the date of this auditor's report, the response of the accounting officer was not yet due. This MI will be included in next year's auditor's report.

Status of previously reported material irregularities

Dilapidated state of community ablution blocks – KwaDabeka Transit Camp

67. During the site visit to the KwaDabeka Transit Camp on the 9 May 2024, I found that the majority of the community ablution blocks (CABs) structures used to provide water and sanitation facilities were deteriorated. The deterioration of CABs included destroyed sanitation structures, dilapidated flooring, broken windows, a lack of proper signage and leaking of sewerage and water. This affected the functionality and structural integrity of these CABs. The municipality has failed to maintain these structures which has resulted in the CABs not working as intended. This resulted in non-compliance with section 63(1)(a) of the MFMA.

68. The non-compliance is therefore likely to result in substantial harm to the general public if appropriate actions are not taken to address the cause of the dilapidated CABs, repair and restore the CABs to a functional state to provide for sanitation facilities.

69. The accounting officer was notified of the material irregularity on (MI) 10 November 2024 and invited to make a written submission on the actions taken and that will be taken to address the matter.

70. The accounting officer responded on the 1 February 2025 with both short and long-term interventions to repair, renovate and replace the CABs. Follow up assessments performed by the audit team in February 2025 confirmed that the short-term interventions were implemented at the transit camp.

71. I will follow up on the implementation of the planned actions during my next audit.

Expanded Public Works Programme payments made for expenses not incurred

72. Payments were made on the expanded public works programme (EPWP) to individuals that did not qualify as beneficiaries. The expenditure controls and procedures designed and implemented by the municipality in the EPWP payment processes were ineffective as they did not detect and prevent payments made to fictitious beneficiaries, deceased beneficiaries and beneficiaries employed in other state institutions that do not qualify as EPWP beneficiaries. In addition, payments were also made to beneficiaries without sufficient supporting documents or proof that tasks were performed. This was in non-compliance with section 65(2)(a) of the MFMA.

73. The non-compliance has resulted in a material financial loss of R3,28 million by 31 October 2022 and is likely to result in further material financial losses of R2,34 million for the eThekwini Municipality for payments made to beneficiaries employed in other state institutions.

74. The accounting officer was notified of the MI on 13 December 2022 and invited to make a written submission on the actions taken and that will be taken to address the matter. The accounting officer provided a response to the notification on 9 February 2023.

75. The accounting officer commissioned multiple investigations into the matter, however, failed to implement all the recommendations which were included in the report. During the prior and current year audits, I identified similar issues on payments to invalid beneficiaries.

76. I recommended that the accounting officer should take the following actions to address the MI by 30 June 2025:

    - The non-compliance should be investigated to determine the root causes and if any official might have committed an act of financial misconduct or an offence in terms of Chapter 15 of the MFMA, for purposes of recovering the loss.

    - The financial loss should be quantified and all persons liable for the losses should be identified and appropriate action should commence to recover the financial loss where possible. The recovery process should not be unduly delayed.

    - Commence with the implementation of a system of expenditure control that also addresses the root causes, as required by section 65(2)(a) of the MFMA, to prevent and detect payments to ineligible beneficiaries. These should include verifying the beneficiaries against the latest available databases, maintaining an audit trail of verifications that were performed and cancellation of further payments to ineligible beneficiaries.

    - Disciplinary proceedings should commence, without undue delay, against all officials who have allegedly committed an act of financial misconduct or an offence, as required by section 62(1)(e) of the MFMA and the manner prescribed by the Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings.

    - If a senior manager of the municipality has allegedly committed an act of financial misconduct, the accounting officer must report the allegation to the municipal council, the Provincial Treasury and the National Treasury as required by Regulation 3(1) of the Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings.

    - If it appears that the municipality suffered the financial loss through criminal acts or possible criminal acts or omission, this must be reported to the South African Police Service, as required by section 32(6) of the MFMA.

77. On 11 April 2025 and 13 June 2025, the accounting officer submitted progress reports on the implementation of the recommendations. I reviewed the progress and communicated the assessment outcomes, highlighting identified shortcomings, to the accounting officer on 30 April 2025 and 24 June 2025, to be addressed with the final response due on 30 June 2025.

78. The accounting officer failed to submit a final response and substantiating documentation on 30 June 2025. On 8 July 2025 the accounting officer requested an extension for the submission of a final response on the implementation of the recommendations up to 11 July 2025, which I duly granted.

79. The accounting officer provided a final written response and substantiating documentation on the implementation of the recommendations on 11 July 2025 and 14 July 2025 respectively. On 6 November 2025, a progress report and additional substantiating documentation was provided on the actions the accounting officer were taking to implement the recommendations and address the MI.

80. I assessed the responses and the substantiating documentation provided and have concluded that the accounting officer has not made adequate progress in implementing the recommendations and the actions taken have not addressed the MI.

81. I am in the process of deciding on the further actions to be taken.

Pollution of water resource not prevented – Northern wastewater treatment works

82. The municipality did not take reasonable measures at the Northern wastewater treatment works to prevent pollution or degradation of the environment and water resources from occurring, continuing or recurring, as required by section 28(1) of the National Environmental Management Act 107 of 1998 (Nema) and section 19(1) of the NWA. The wastewater treatment works was not operational due to improper management of operational and mechanical equipment with serious maintenance and repair needs (including vandalism and theft) as well as further damages caused by the April 2022 floods. Raw untreated wastewater was also overflowing and spilling at the pump stations that have not been operational for more than a year.

83. This has resulted in raw untreated wastewater and/or inadequately treated effluent being disposed into the adjacent Umhlangaan and Umgeni rivers. The overflowing and spilling of raw untreated wastewater and discharge of inadequate effluent into the Umhlangaan and Umgeni rivers not only severely contaminates these water resources, but ultimately also the related beaches. This has a devastating effect on the communities living next to or in close proximity to the rivers. It poses a serious health risk to communities using these resources for domestic or recreational purposes and adversely impacts the livelihoods of those dependent on tourism and sustenance fishing affected by the frequent beach closures. The non-compliance is likely to cause substantial harm to the communities exposed to and dependent on the contaminated water resources.

84. The accounting officer was notified of the MI on 14 April 2023 and invited to make a written submission on the actions taken and that will be taken to address the matter.

85. The accounting officer indicated on 26 June 2023 that an assessment of work required to repair the wastewater treatment works and related pump stations had been completed with tender processes on the appointment of a contractor being in progress. Follow up assessments performed by the audit team showed E. coli levels excessively higher than the norms in January 2024. Despite some actions, pollution was still ongoing and not addressed.

86. I referred the MI for investigation to the Department of Water and Sanitation on 14 April 2025 for investigation as provided for in section 5(1A) of the PAA. The referral was accepted by the department on the same date and the investigation is currently in progress.

Pollution of water resource not prevented – Umbilo wastewater treatment works

87. The municipality did not take reasonable measures at the Umbilo wastewater treatment works to prevent pollution or degradation of the environment and water resources from occurring, continuing or recurring, as required by section 28(1) of Nema and section 19(1) of NWA. The plant was severely damaged by the April 2022 floods and further floods on the 27 June 2023. The East plant was decommissioned with interim measures implemented to redirect the inflow. The West plant was found to often exceed its (load) design capacity and was unable to properly treat and ensure quality compliant disposals into the Umbilo River.

88. This has resulted in improperly treated effluent being discharged directly into Umbilo River affecting the river quality and biodiversity as well as communities living next to or in close proximity to the river. Other river use and recreational activities such as swimming, fishing, canoeing, fauna and flora are negatively impacted by the poor wastewater quality and other contaminants disposed into the river. The river supports multiple livelihoods from bed and breakfast establishments to holiday parks as well as small-scale farming, therefore high levels of E. coli pose a health risk for both the public and the environment. The non-compliance is likely to cause substantial harm to the communities exposed to and dependent on the contaminated water resources.

89. The accounting officer was notified of the MI on 18 April 2024 and invited to make a written submission on the actions taken and that will be taken to address the matter.

90. The accounting officer indicated on 18 June 2024 that an assessment of work required to repair the wastewater treatment works had been completed with tender processes on the appointment of a contractor being in progress. Follow up assessments performed by the audit team showed E. coli levels excessively higher than the norms in March 2024. Despite some actions, pollution was still ongoing and not addressed.

91. I referred the MI for investigation to the Department of Water and Sanitation on 14 April 2025 for investigation as provided for in section 5(1A) of the PAA. The referral was accepted by the department on the same date and the investigation is currently in progress.

Other reports

92. In addition to the investigations relating to material irregularities, I draw attention to the following investigations conducted by various parties. These reports did not form part of my opinion on the consolidated and separate financial statements or my findings on the reported performance information or compliance with legislation.

93. The municipality's investigative unit performed investigations relating to allegations of financial misconduct covering the period 2018 to 2025. Some of these investigations were in progress as at 30 June 2025. The accounting officer is currently assessing the outcomes and recommendations for those cases that have been finalised.

94. The Special Investigating Unit and the Directorate for Priority Crime Investigations are investigating alleged irregularities in the management of the affairs of the municipality, which cover the period 2004 to 2021. These investigations were still in progress at the date of this report.

Auditor-General

Pietermaritzburg

9 December 2025

AUDITOR-GENERAL SOUTH AFRICA

Auditing to build public confidence

Annexure to the auditor's report

The annexure includes the following:

- The auditor-general's responsibility for the audit
- The selected legislative requirements for compliance testing

Auditor general's responsibility for the audit

Professional judgement and professional scepticism

As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the consolidated and separate financial statements and the procedures performed on reported performance information for the selected plan and on the municipality's compliance with selected requirements in key legislation.

Consolidated and separate financial statements

In addition to my responsibility for the audit of the consolidated and separate financial statements as described in this auditor's report, I also:

- identify and assess the risks of material misstatement of the consolidated and separate financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the group internal control.
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- conclude on the appropriateness of the use of the going concern basis of accounting in the preparation of the consolidated and separate financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the group to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the consolidated and separate financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the consolidated and separate financial statements. My conclusions are based on the information available to me at the date of this auditor's report. However, future events or conditions may cause the group to cease operating as a going concern.
- evaluate the overall presentation, structure and content of the consolidated and separate financial statements, including the disclosures, and determine whether consolidated and separate financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- plan and perform the group audit to obtain sufficient appropriate audit evidence regarding the financial information of the entities or business units within the group as a basis for

forming an opinion on the consolidated and separate financial statements. I am responsible for the direction, supervision and review of audit work performed for purposes of the group audit. I remain solely responsible for my audit opinion.

Communication with those charged with governance

I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide the accounting officer with a statement that I have complied with relevant ethical requirements regarding independence and communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

From the matters communicated to those charged with governance, I determine those matters that were of most significance in the audit of the consolidated and separate financial statements for the current period and are therefore key audit matters. I describe these matters in this auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, I determine that a matter should not be communicated in this auditor's report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest of such communication.

Compliance with legislation – selected legislative requirements

The selected legislative requirements are as follows:

Legislation	Sections or regulations
Municipal Finance Management Act 56 of 2003	Sections: 1, 11(1), 13(2), 14(1), 14(2)(a), 14(2)(b), 15, 24(2)(c)(iv), 28(1), 29(1), 29(2)(b), 32(2), 32(2)(a), 32(2)(a)(i), 32(2)(a)(ii), Sections: 32(2)(b), 32(6)(a), 32(7), 53(1)(c)(ii), 54(1)(c), 62(1)(d), 63(1)(a), 63(2)(a), 63(2)(c), 64(2)(b), 64(2)(c), 64(2)(e), 64(2)(f), Sections: 64(2)(g), 65(2)(a), 65(2)(b), 65(2)(e), 72(1)(a)(ii), 112(1)(j), 116(2)(b), 116(2)(c)(ii), 117, 122(1), 122(2), 126(1)(a), Sections: 126(1)(b), 127(2), 127(5)(a)(i), 127(5)(a)(ii), 129(1), 129(3), 133(1)(a), 133(1)(c)(i), 133(1)(c)(ii), 170, 171(4)(a), 171(4)(b)
MFMA: Municipal budget and reporting regulations, 2009	Regulations: 71(1)(a), 71(1)(a)(b), 71(2)(a), 71(2)(b), 71(2)(d), 72(a), 72(b), 72(c)
MFMA: Municipal Investment Regulations, 2005	Regulations 3(1)(a), 3(3), 6, 7, 12(2), 12(3)
MFMA: Municipal Regulations on financial Misconduct Procedures and Criminal Proceedings, 2014	Regulations 5(4), 6(8)(a), 6(8)(b), 10(1)
MFMA: Municipal Supply Chain Management Regulations, 2017	Regulations: 5, 12(1)(c), 12(3), 13(b), 13(c), 16(a), 17(1)(a), 17(1)(b), 17(1)(c), 19(a), 21(b), 22(1)(b)(i), 22(2), 27(2)(a), 27(2)(e), Regulations: 28(1)(a)(i), 29(1)(a), 29(1)(b), 29(5)(a)(ii), 29(5)(b)(ii), 32, 36(1), 36(1)(a), 38(1)(c), 38(1)(d)(ii), 38(1)(e), 38(1)(g)(i), Regulations: 38(1)(g)(ii), 38(1)(g)(iii), 43, 44, 46(2)(e), 46(2)(f)
Construction Industry Development Board Act 38 of 2000	Section 18(1)
Construction Industry Development Board Regulations, 2004	Regulations 17, 25(7A)
Division of Revenue Act	Sections: 11(6)(b), 12(5), 16(1); 16(3)
Municipal Property Rates Act 6 of 2004	Section 3(1)
Municipal Systems Act 32 of 2000	Sections: 25(1), 26(a), 26(c), 26(h), 26(i), 29(1)(b)(ii), 34(a), 34(b), 38(a), 41(1)(a), 41(1)(b), 41(1)(c)(ii), 42, 43(2), Sections: 54A(1)(a),56(1)(a), 57(2)(a), 57(6)(a), 66(1)(a), 66(1)(b), 67(1)(d), 74(1),96(b) **Parent municipality with ME:** Sections: 93B(a), 93B(b)
MSA: Disciplinary Regulations for Senior Managers, 2011	Regulations: 5(2), 5(3), 5(6), 8(4)

Legislation	Sections or regulations
MSA: Municipal Planning and Performance Management Regulations, 2001	Regulations: 2(1)(e), 2(3)(a), 3(3), 3(4)(b), 7(1), 8, 9(1)(a), 10(a), 12(1), 15(1)(a)(i), 15(1)(a)(ii)
MSA: Municipal Performance Regulations for Municipal Managers and Managers Directly Accountable to Municipal Managers, 2006	Regulations: 2(3)(a), 4(4)(b), 8(1), 8(2), 8(3)
MSA: Regulations on Appointment and Conditions of Employment of Senior Managers, 2014	Regulations: 17(2), 36(1)(a)
MSA: Municipal Staff Regulations	Regulations: 7(1), 31
National Environmental Management: Waste Act 59 of 2008	Section: 20(b)
National Water Act 36 of 1998	Section: 22(1)(b)
Prevention and Combating of Corrupt Activities Act 12 of 2004	Section: 34(1)
Preferential Procurement Policy Framework Act 5 of 2000	Sections: 2(1)(a), 2(1)(f)
Preferential Procurement Regulations, 2017	Regulations: 4(1), 4(2), 5(1), 5(3), 5(6), 5(7), 6(1), 6(2), 6(3), 6(6), 6(8), 7(1), 7(2), 7(3), 7(6), 7(8), 8(2), 8(5), 9(1), 10(1), 10(2), Regulations: 11(1), 11(2)
Preferential Procurement Regulations, 2022	Regulations: 4(1), 4(2), 4(3), 4(4), 5(1), 5(2), 5(3), 5(4)

APPENDICES

Appendix A: Councillors; Committee Allocation and Council Attendance

ETHEKWINI MUNICIPALITY
COUNCILLORS MEETING ATTENDANCE 2024-2025 FINANCIAL YEAR

No.	Surname	First Name	Full Time/ Part Time	Committees Allocated	% Meeting Attendance		% Leave	% Absent
					COUNCIL		COUNCIL	
1	Akkers	Andrew Clint	PT	Council/HS&I/SPKR	100	73/100/	0/27/0/	0/0/0
2	Abdul	Aamir	PT	Council/G&HR/LLF: G&HR	75	40/25/	25/40/50/	0/20/25
3	Annipen	Jonathan	PT	Council/FINANCE	100	78	0/14	0/8
4	Beetge	Andre	PT	Council/EXCO/FINANCE	94	98/93	0/2/7/	6/0/0
5	Biyela	Mandla Goodman	PT	Council/G&HR/SPKR	100	100/100	0/0/0	0/0/0
6	Biyela	Thembinkosi	PT	Council/ECOD	70	80/	6/20/	24/0/
7	Black	Jenni	PT	Council/G&HR/LLF: G&HR	70	73/43	0/27/57/	30/0/0
8	Bosman	Rowena	PT	Council	100		0	0
9	Brauteseth	Melanie	PT	Council/DAC/CSC	88	50/100	0/50/0	12/0/0
10	Burne	Warren Jerome Marigny	PT	Council/MPAC	100	95	0/5/	0/0
11	Buthelezi	Mehlwenkosi Hamilton	PT	Council/HS&I/SPKR	100	69/79	0/23/0/	0/8/21/
12	Cele	Khumbulani Professor Michael	PT	Council/TS/DAC/CSC	94	100/0/66	0/0/0/0	6/0/100/34
13	Cele	Sibusiso Blessing	PT	Council/TS/DAC/CSC	100	86/0/33	0/14/0/34	0/0/100/33
14	Chebure	Sanelisiwe Pretty	PT	Council/ETHICS/ECOD	88	69/90/	6/28/10/	6/3/0/
15	Chetty	Johnson	PT	Council/HS&I/ECOD/EMIEF	100	82/67/0	0/18/33/50	0/0/0/50
16	Cloete	Reginald	PT	Council/S&ES	70	73	12/0	17/27/

17	De Boer	Heinz Ulrik	PT	Council/ECOD/TP APPEALS	79	100/100	0/0/0	18/0/0
18	Dlamini	Conrad Bongimusa	PT	Council/MPAC	94	100	0/0/	6/0/
19	Dlamini (Thusi)	Banele Brunette	PT	Council/TS/HS&I	65	57/67	6/43/33/	29/0/0
20	Dzanibe	Zukiswa	PT	Council/G&HR/S&ES	86	80/50/	6/20/12/	6/0/38/
21	Essop	Jameel	PT	Council/ECOD/SPKR	65	40/71	6/60/0	29/0/29
22	Fortein	Barbara Agnes	PT	Council/MPAC	88	81	6/14/	6/5/
23	Gabela	Staff Nomvula	PT	Council/TS/FINANCE/CSC	76	57/0/66/	12/43/0/0	12/0/100/44
24	Gama	Sizeni Gladness	PT	Council/MPAC	88	86	6/14/	6/0/
25	Gasa	Gabriel Mthokozisi	PT	Council/LLF: T&OCM/FINANCE	88	0/100/	6/20/0/	6/80/0/
26	Gcabashe	Falakhe Obrien	PT	Council/S&ES	94	73	0/18	6/9/
27	Gcabashe	Daphney Mncanyana	PT	Council/DAC	76	50	0/0	24/50/
28	Govender	Ganas	PT	Council/G&HR/FINANCE	70	67/100	6/33/0/	24/0/0
29	Govender	Sathasivan	PT	Council/HS&I	94	40	6/50/	0/10/
30	Govender	Selvan Vadival	PT	Council/FINANCE	76	71	12/29/	12/0/
31	Govender	Yogiswarie	PT	Council/EXCO/TS/HS&I/SPKR/EXCO APPEALS	94	81/71/100/100/100	6/19/29/0/0/0	0/0/0/0/0/0
32	Gumede	Buyisiwe Rebecca	PT	Council/TS/DAC/CSC	76	86/0/66	18/14/0/0	6/0/100/34
33	Gumede	Nokukhanya Pearl	PT	Council/LLF: T&OCM/FINANCE	100	100/100	0/0/0	0/0/0/
34	Gumede	Simo	PT	Council/S&ES	82	82	0/18/	18/0/
35	Gutshwa	Slindile Happy	PT	Council/FINANCE	75	67	12/33/	0/0
36	Gwala	Mzwethu Sandile	PT	Council/TS/HS&I	94	100/100	0/0/0	6/0/0/
37	Hegter	Gavin James	PT	Council/CSC	94	72	0/28	6/0/
38	Hlengwa	Mzikayise Maxwell	PT	Council/G&HR/SPKR	88	55/57	6/36/7	6/9/36/
39	Hlomuka	Nomvula Prudence	PT	Council/LLF:ECOD/ECOD/TP APPEALS	76	25/100/14	12/75/0/0	12/0/0/86
40	Hlongwa	Sikhanyiso Desmond	PT	Council/DAC/CSC	88	0/36/	12/0/18/	0/100/46/
41	Ismail	Fathima	PT	Council/G&HR	59	64	12/36/	29/0/
42	Ismail	Mohammed Faizel	PT	Council/S&ES	94	91	0/9/	6/0/
43	Jali	Luthando Bulelani Sonwabile	PT	Council/CSC	70	72	24/0/	6/28/
44	James	Dudu Mirriam	PT	Council/ECOD	94	60/	0/40/	6/0/
45	Johnson	Managi	PT	Council/G&HR/S&ES/DAC	100	50/100/0	0/50/0/0	0/0/0/100
46	Khambule	Khanyisani	PT	Council/S&ES/SPKR	76	73/50	6/0/0	18/27/50/

47	Khan	Mohammed Hoosen	PT	Council/ECOD/SPKR	29	20/36	30/70/7/	41/10/57/
48	Khanyile	Simphiwe Mlungisi	PT	Council/DAC/CSC	100	50/45	0/0/28/	0/50/27/
49	Khawula	Ncamsile Prudence	PT	Council/G&HR/DAC/CSC	76	100/0/50	0/0/50/50	24/0/50/0
50	Khubisa	Mxolisi Nkosinathi	PT	Council/LLF:T&OCM/FINANCE	65	22/93/	18/30/7/	18/50/0/
51	Khubone	Kuthula Nomfundo Nomthandazo	PT	Council/G&HR/DAC	94	86/0	0/14/0/	6/0/100/
52	Khuzwayo	Ntandoyenkosi Lucky	PT	Council/G&HR/LLF:G&HR	88	73/57/	0/27/43/	12/0/0/
53	Khuzwayo	Zamani Wiseman	PT	Council/HS&I	88	85	6/15/	6/0/
54	Khwela	Sibusiso Nonoza Cedrick	PT	Council/CSC	94	72	6/0/	0/28/
55	Kissoon	Alicia	PT	Council/ETHICS/LLF:T&OCM/FINANCE	94	63/33/71	6/37/45/21	0/0/22/7
56	Kristopher	Francine Mary	PT	Council/S&ES	100	88	0/0/	0/12/
57	Kubheka	Bongumusa Gracious	PT	Council/HS&I/ECOD/SPKR	88	91/75/64	6/9/0/0	6/0/25/36
58	Kunju	Vincent	PT	Council/HS&I	94	92	6/8/	0/0/
59	Laing	Caelee Jane	PT	Council/MPAC	100	100	0/0/	0/0/
60	Lushaba	Sbusiso Welcome	PT	Council/G&HR/LLF:G&HR	100	100/100/	0/0/0	0/0/0/
61	Lutchmen	Michelle	PT	Council	100		0	0
62	Luthuli	Wilfred Makhosini	PT	Council/HS&I	100	100	0/0/	0/0/
63	Mabaso	Msizi Enerst	PT	Council/ECOD	100	100	0/0/	0/0/
64	Macpherson	Rory Dean	PT	Council/FINANCE	82	86	0/14	18/0
65	Madlala	Menziwa Antony	PT	Council/G&HR/FINANCE	88	88/93/	6/13/7/	6/0/0/
66	Madlala	Nkosenhle Innocent	PT	Council/EXCO/G&HR/EXCO APPEALS	88	88/91/100	0/12/9/0	12/0/0/0
67	Madlala	Sihle Russel	PT	Council/DAC/CSC	76	0/63	18/50/28	6/50/9/
68	Maharaj	Rajendhra Prasadh	PT	Council/S&ES	94	100	0/0/	6/0/
69	Maharaj	Sunitha	PT	Council/FINANCE/SPKR	88	100/100	0/0/0	12/0/0/
70	Majola	Freedom Nkosinathi	PT	Council/TS/G&HR	88	86/67	12/14/33/	0/0/0/
71	Makhanya	Thembelihle Goodhope	PT	Council/TS/HS&I	100	100/43	0/0/43/	0/0/14/
72	Makhathini	Hugh Sikhumbuzo	PT	Council/TS/ECOD	94	71/100/	0/29/0/	6/0/0/
73	Manqele	Menzi Wilfred	PT	Council/S&ES	94	91	0/0	6/9/
74	Maphumulo	Ntombizodwa Jephrina	PT	Council/HS&I	88	92/	6/8/	6/0/
75	Maphumulo	Jabulani Bhekisisa	PT	Council/TS/FINANCE	100	100/100	0/0/0	0/0/0/
76	Mathe	Thembinkosi Ziphozonke	PT	Council/FINANCE	82	72	12/0/	6/28/
77	Mazibuko	Sihle Herman	PT	Council/HS&I	100	100	0/0	0/0

78	Mazibuko	Wonderboy Masoka	PT	Council/DAC/CSC	94	0/81/	0/100/9	6/0/9
79	Mbambo	Marco	PT	Council/ECOD	100	90	0/10/	0/0
80	Mbhele	Khulekani Terrence	PT	Council/ECOD/TP APPEALS	94	90/0	6/0/0	0/10/100/
81	Mbonambi	Roy Petros	PT	Council/ETHICS/S&ES	94	75/36/	0/22/36/	6/3/28/
82	Mchunu	Bongani Alex	PT	Council/G&HR/SPKR	76	73/86	12/27/0/	12/0/14/
83	Mchunu	Jeffrey Linda	PT	Council/ECOD	76	50	18/10/	6/40/
84	Mchunu	Nothando Prudence	PT	Council/TS/ECOD/TP APPEALS/EMIEF	59	100/50/0/25	18/0/50/0/0	24/0/0/100/75
85	Mcineka	Skhumbuzo Welcome	PT	Council/FINANCE	94	78	0/14/	6/8/
86	Mckenzie	Remona Letisha	PT	Council/G&HR/ECOD	71	63/100/	6/38/0	24/0/0/
87	Mdlazi	Xoliswa	PT	Council/FINANCE/DAC	100	86/0	0/0/50/	0/14/50/
88	Mea	Daniel Logan	PT	Council/LLF:C&E/CSC	82	0/72/	6/14/28	12/86/0
89	Mdletshe	Witness Fakazi	PT	Council/ETHICS/ECOD	94	75/70/	0/25/30/	6/0/0/
90	Mfeka	Siyabonga Patrick	PT	Council/S&ES/ECOD/TP APPEALS	94	100/67/0	6/0/0/34	0/0/33/66
91	Mgobhozi	Mfanafuthiu Arthur	PT	Council/S&ES	94	64	6/0/	0/36/
92	Mhlaba	Khaya	PT	Council/HS&I	47	0	29/73/	24/27/
93	Mhlongo	Duduzile Precious Martha	PT	Council/G&HR/SPKR	94	100/93	0/0/0/	6/0/7/
94	Mhlongo	Gloria Nelisiwe	PT	Council/G&HR	94	91	0/0	6/9/
95	Mhlongo	Nkosiyezwe Moyawezwi	PT	Council/G&HR	83	45	47/36/	0/18/
96	Mhlongo	Sikelela Emmanuel	PT	Council/FINANCE	94	78	6/22/	0/0/
97	Miya	Thabane	PT	Council/ETHICS/FINANCE	47	53/50/	12/47/50/	41/0/0/
98	Mjadu	Mbangeni Bhekisisa	PT	Council/HS&I/DAC/CSC	82	91/100/100	6/9/0/0	12/0/0/0
99	Mkhize	Mpilenhle Eldridge	PT	Council/G&HR	88	82	0/18	12/0/
100	Mkhize	Themba Jetro	PT	Council/G&HR	70	64	12/27/	18/9/
101	Mkhize	Mbuyiseni Percival	PT	Council/S&ES	82	82	12/18/	6/0/
102	Mkhize	Adelaide Zandile	PT	Council/S&ES	94	100	0/0	6/0/
103	Mkhize	Khethukuthula Vincent	PT	Council/ECOD/DAC	94	100/0	6/0/0	0/0/100
104	Mkhize	Mbuyiseni Armstrong	PT	Council/HS&I	82	77	6/8/	12/15/
105	Mkhize	Nelisiwe Nomzamo	PT	Council/ECOD/DAC/CSC	71	100/0/80	0/0/0/0	29/0/100/20
106	Mkhize	Ntombifuthi Abegail	PT	Council/G&HR/S&ES	88	25/57/	0/50/29/	12/25/28/
107	Mkhize	S'fiso Mfanufikile	PT	Council/HS&I/FINANCE	94	100/100	0/0/0	6/0/0/
108	Mkhwanazi	Brenda	PT	Council/MPAC	94	48	0/19	6/33/

109	Mncwango	Zwakele Maxwell	PT	Council/FINANCE	94	71	0/21	6/8/
110	Mngadi	Bhekisisa Richard	PT	Council/FINANCE	100	93	0/7	0/0/
111	Mngadi	Derrick Fisokuhle	PT	Council/ECOD	94	100	6/0/	0/0/
112	Mngadi	Edward	PT	Council/G&HR	47	27	12/64/	41/9/
113	Mngadi	Senzo Vusithemba	PT	Council/LLF:C&E/CSC	94	0/100/	0/0/0	6/100/0
114	Mngoma	Dolly Princess	PT	Council/G&HR	88	73	0/27/	12/0/
115	Mngonyama	Mzokuthoba Rotas	PT	Council/TS/FINANCE	94	71/75	0/29/25	6/0/0/
116	Mnguni	Themba Joseph	PT	Council/HS&I	94	77	6/15/	0/8/
117	Mngwengwe	Bhekizazi Vincent	PT	Council/HS&I	94	92/	0/18/	6/0/
118	Mnomiya	Zakhele Ozias	PT	Council/FINANCE	82	86	12/0	6/14/
119	Mnyandu	Sipepelo	PT	Council/DAC/CSC	94	0/63	0/0/0/	6/100/37/
120	Mohamed	Tariq	PT	Council/FINANCE/SPKR	76	93/86/	6/7/7/	18/0/7/
121	Moses	Rodney	PT	Council/G&HR/HS&I/S&ES	100	67/25/76	0/33/50/12	0/0/25/12
122	Motseke	Nhlanhla David	PT	Council/FINANCE	86	71	0/0/	14/29/
123	Mpanza	Sibusiso Bhekisisa	PT	Council/S&ES	70	91	18/9/	12/0/
124	Msomi	Lindiwe Isabel	PT	Council/DAC/CSC	100	0/63	0/50/10	0/50/27
125	Msweli	Dennies Vusi	PT	Council/HS&I/SPKR	88	36/72/	0/36/7/	12/27/21/
126	Mthethwa	Sizwe Stanley Sandisele	PT	Council/G&HR/LLF:G&HR	94	91/100	6/0/0	0/9/0/
127	Mthethwa	Thamisanqa Desmond	PT	Council/G&HR	100	91	0/9/	0/0/
128	Mthethwa	Thabani Mbongiseni	PT	Council/EXCO/HS&I/FINANCE/EXCO APPEALS	100	90/64/100/100	0/10/27/0/0	0/0/9/0/0
129	Munien	Nagammah	PT	Council/G&HR	100	91	0/9/	0/0/
130	Mvubu	Otto Bhekithemba	PT	Council/EXCO/HS&I/EXCO APPEALS	76	76/85/75	0/19/15/25	24/5/0/0
131	Myeni	Zandile Prudence (Deputy Mayor)	PT	Council/EXCO/S&ES/SPKR/EXCO APPEALS	88	86/82/64/75	0/14/18/0/25	12/0/0/36/0
132	Mzimela	Sithembiso Kenneth	PT	Council/FINANCE	100	86	0/7	0/7/
133	Naidoo	Jane	PT	Council/MPAC	82	76	6/19/	12/5/
134	Naidoo	Bob Daniel	PT	Council/ULLF:F&E/ECOD/EMIEF	82	33/86/0	6/67/14/100	12/0/0/0
135	Nala	Siyabonga	PT	Council/FINANCE	94	86	6/7/	0/7/
136	Ncukana	Vathiswa	PT	Council/FINANCE/SPKR	70	50/21	12/0/0/	18/50/79/
137	Ndlela	Ntombi Beatrice	PT	Council/G&HR/SPKR	94	82/64	0/9/27/	6/9/9/
138	Ndlovu	Nkululeko Sizwe	PT	Council/G&HR/LLF:G&HR	82	82/86/	12/18/14/	16/0/0/

139	Ndlovu	Ayanda Brightman	PT	Council/TS/HS&I	94	71/100	0/29/0/	6/0/0/
140	Ndlovu	Mxolisi Freedom	PT	Council/TS/ECOD	88	71/100/	0/29/0/	12/0/0/
141	Ndlovu	Thabani Brian	PT	Council/S&ES	100	100	0/0/	0/0/
142	Ndlovu	Philisiwe Constance	PT	Council/LLF:ECOD/ECOD/TP APPEALS/EMIEF	100	8/90/86/100	0/92/10/14/0	0/0/0/0/0
143	Ndlovu	Purity Busi	PT	Council/ECOD	100	90	0/10/	0/0/
144	Ndlovu	Vukani	PT	Council/TS/HS&I/TP APPEALS	100	71/100/57	0/29/0/14/	0/0/0/29
145	Nene	Thobekani Hudson	PT	Council/G&HR	82	91	12/9/	6/0/
146	Nene	Siphelele Gabriel	PT	Council/S&ES	71	64	29/0	0/27/
147	Ngcongo	Sbusiso Blessing	PT	Council/ETHICS/HS&I	88	75/69/	6/25/23/	6/0/8/
148	Ngema	Sthembiso	PT	Council/TS	79	86	0/14/	21/0/
149	Ngubane	David Bongani	PT	Council/HS&I	100	92	0/8/	0/0/
150	Nkomeni	Lwazi Evidence	PT	Council/S&ES/SPKR	76	100/86	6/0/0	18/0/14/
151	Nkosi	Mduduzi Samuel	PT	Council/EXCO/TS/HS&I/EXCO APPEALS	94	93/100/100/ 75	0/7/0/0/25	6/0/0/0/0
152	Nowbuth	Dharmanand Rugbeer	PT	Council/ECOD/CSC	88	100/100	0/0/0	12/0/0/
153	Nqweniso	Xolisile Maxoli	PT	Council/G&HR/HS&I	82	83/100/	12/17/0/	6/0/0/
154	Nsundwane	Dumsani Maxwell	PT	Council/ETHICS/HS&I	100	100/85/	0/0/15/	0/0/0/
155	Ntombela	Siyabonga Hopewell	PT	Council/TS	82	43	6/43/	12/14/
156	Ntshangase	Phiwayinkosi Cedric	PT	Council/ECOD	94	60	6/20/	0/20/
157	Ntshayintshayi	Ntombifuthi Clerice	PT	Council/SPKR/CSC	59	57/63	0/29/28/	41/14/9/
158	Ntuli	Braveman Thembubuhle	PT	Council/EXCO/ECOD/EXCO APPEALS	71	83/80/75	0/17/20/25	29/0/0/0
159	Ntuli	Njabulo	PT	Council/S&ES	82	82	12/9/	16/9/
160	Ntuli	Perfect Bheka	PT	Council/ECOD/FINANCE	82	100/100	6/0/0/	12/0/0/
161	Ntuli	Zithobile Nontobeko	PT	Council/ECOD	70	90	12/10/	18/0/
162	Nxumalo	Petros Hella	PT	Council/FINANCE	76	50	0/36/	24/14/
163	Nxumalo	Bawnile	PT	Council/LLF:C&E/DAC/CSC	100	0/33/90	0/0/67/10	0/100/0/0
164	Nxumalo	Mncedisi Russel	PT	Council/ECOD/TP APPEALS	70	90/75/	12/10/25/	18/0/0/
165	Nxumalo	Timothy Sibusiso	PT	Council/ECOD	94	80	6/10/	0/10/
166	Nyanisa	Nelisiwe Nesta	PT	Council/FINANCE	82	64	12/8/	6/28/
167	Nyawose	Thabani Everson (Speaker)	PT	Council/SPKR	94	100	0/0/	6/0/
168	Nyembezi	Asanda Mzuvukile	PT	Council/HS&I/ECOD	100	100/86	0/0/14/	0/0/0

169	Nzimande-Madlala	Mirriam Vumile	PT	Council/FINANCE	88	86	12/14/	0/0/
170	Paruk	Ahmed Abdool Khalek	PT	Council/MPAC/DAC	82	50/0	6/44/0/	12/6/100/
171	Patchapen	Nathaniel Eugene	PT	Council/HS&I/ECOD/SPKR	76	100/67/57	0/0/17/0	24/0/16/43
172	Peterson	Allan Eugene	PT	Council/G&HR/HS&I	70	100/55	18/0/27/	12/0/18/
173	Phahla	Andile Sizwe	PT	Council/CSC	76	72	6/0/	18/28/
174	Phewa	Bhekokwakhe Welcome	PT	Council/DAC/CSC	59	0/18/	41/44/9/	0/66/72/
175	Pillay	Danovan	PT	Council/ETHICS/TS/HS&I	70	75/43/100	6/25/29/0	24/0/29/0
176	Pillay	Patrick	PT	Council/SPKR/DAC/CSC	94	86/50/81	0/0/50/10	6/14/0/9
177	Pullan	Geofrey Douglas Ayrton	PT	Council/ECOD/TP APPEALS	94	100/100/	0/0/0	6/0/0
178	Rampersad	Anoop	PT	Council/TS/HS&I	82	86/50/	12/0/0/	6/14/50/
179	Rampersad	Ritesh	PT	Council/DAC/CSC	88	0/81	12/50/19	0/50/0
180	Sabelo	Thanduxolo	PT	Council/S&ES	41	18	53/64/	6/18/
181	Sewshanker	Shamendri	PT	Council/TS	88	100	0/0/	12/0/
182	Shaheed	Aslam	PT	Council/SPKR/CSC	65	79/54	0/0/37/	35/21/9/
183	Shange	Bathobekile Happiness	PT	Council/DAC/CSC	82	33/72	6/0/10/	12/67/18/
184	Shange	Lungile Purity	PT	Council/FINANCE/CSC	88	93/66	0/7/44/	12/0/0/
185	Shange	Mathabi Goodness	PT	Council//S&ES	82	90	0/0/	18/10/
186	Shezi	Thembelani Ephraime	PT	Council/FINANCE	94	93	6/7/	0/0/
187	Shinga	Innocent Mhlengi	PT	Council/HS&I	88	85	12/8/	0/8/
188	Shozi	Hlengiwe Precious	PT	Council/TS/HS&I	71	100/100	0/0/0/	29/0/0/
189	Sibisi	Jacob Nhlanhla	PT	Council/TS/HS&I	100	86/100	0/14/0/	0/0/0/
190	Sibisi	Kethokuhle Siboniso	PT	Council/MPAC	85	81	0/19/	15/0/
191	Sibiya	Welekazi Primrose	PT	Council/ECOD/EMIEF	82	90/50	6/10/0/	12/0/50
192	Sikakane	Lungisani Conrad	PT	Council/ECOD	82	60	6/30/	12/10/
193	Sindane	Brian Sizwe Bonginkosi	PT	Council/TS/G&HR	100	100/100	0/0/0	0/0/0
194	Singh	Bradley	PT	Council/FINANCE	93	89	0/11/	7/0/
195	Singh	Eurika Lyndal	PT	Council/HS&I/CSC	76	82/100/	0/18/0	24/0/0
196	Singh	Samier	PT	Council/G&HR/HS&I	88	100/50/	6/0/50/	6/0/0/
197	Singh	Jay	PT	Council/TS/SPKR	100	71/93/	0/29/0/	0/0/7/
198	Singh	Rashina	PT	Council/ECOD/SPKR	65	80/93/	6/10/0/	29/10/7/
199	Sishange	Patience Samukelisiwe	PT	Council/CSC	94	72	0/9/	6/19/

200	Sisoka	Cheryl Ntombifuthi	PT	Council/LLF:C&E/DAC/CSC	76	0/33/58	12/0/34/42	12/100/33/0
201	Sithole	Nompumelelo Ignatia	PT	Council/FINANCE	100	90	0/10/	0/0/
202	Sivetye	Blessed Sibusiso	PT	Council/DAC/CSC	76	0/45/	12/44/10/	12/66/45
203	Smith	Ernest Grenville	PT	Council/TS/HS&I	94	100/100/	0/0/0/	6/0/0/
204	Snyman	Aubrey Desmond	PT	Council/TS/HS&I	94	86/100/	0/0/0	6/14/0/
205	Sokhabase	Zamazulu Ruth	PT	Council/EXCO/EXCO APPEALS/CSC	100	100/100/80	0/0/0/20	0/0/0/0
206	Solomon	Zoe Adele	PT	Council/S&ES	82	82	6/0/	12/18/
207	Syed	Imtiaz	PT	Council/TS/HS&I/SPKR	53	71/50/79	6/14/50/0	41/14/0/21
208	Thusi	Muzikayise	PT	Council/MPAC	88	71	Jun-19	6/10/
209	Thusi	Mthembiseni Emmanuel	PT	Council/G&HR/S&ES	82	67/11/	0/0/22/	18/33/67/
210	Tshazela	Zamambo Nombuso	PT	Council/G&HR	82	73	0/9/	18/18/
211	Tyelinzima	Nonceba Thelma	PT	Council/S&ES	94	82	6/9/	0/9/
212	Van den Berg	Jan Christoffel	PT	Council/S&ES/ULLF:F&E	94	100/100/	0/0/0/	6/0/0/
213	Van Der Ryst	Henricus Marinus	PT	Council/FINANCE/SPKR	82	100/86/	6/0/0/	12/0/14/
214	Vilakazi	Nkosikhona Brian	PT	Council/HS&I	82	100	6/0/	12/0/
215	Webster	Natalie Isobel	PT	Council/HS&I/FINANCE/DAC/CSC	58	91/0/0/64	18/0/0/0/0	24/9/100/100/44
216	Windvogel	Samatha Magdalene	PT	Council/HS&I	70	91	6/9/	24/0/
217	Xaba	Vusumuzi Cyril (Mayor)	PT	Council/EXCO/HS&I/FINANCE/EXCO APPEALS/DAC	94	98/100/93/100/33	6/2/0/7/0/78	6/0/0/0/0/0
218	Xulu	Ngiphiwe Lungiswa	PT	Council/G&HR/DAC	100	100/50	0/0/0	0/0/50/
219	Xulu	Thokozani Vivian	PT	Council/HS&I	88	69	12/23/	0/8/
220	Xuma	Thamisanqa	PT	Council/MPAC	70	86	18/14/	12/0/
221	Young	Nokuthula Yolenda	PT	Council/ETHICS/LLF:T&OCM/FINANCE	75	60/0/63	25/28/57/9	0/12/43/28
222	Zondi	Mafi	PT	Council/S&ES	88	82	6/9/	6/9/
223	Zondi	Octavia Nolubabalo	PT	Council/ETHICS/HS&I	82	88/62/	0/12/23/	18/0/15/
224	Zondi	Nqobile	PT	Council/G&HR/ECOD	76	100/50/	0/0/25/	24/0/25/
225	Zungu	Thabisile Gloria	PT	Council/G&HR	100	82	0/18	0/0
226	Zuma	Sanelisiwe Sbongumusa	PT	Council/TS	88	86	0/14	12/0/

NOTES			COMMENTS
1	Nyembezi	Asanda Mzuvukile	Replaced Cllr Mazwikayise Brian Blose W.e.f 2024-08-01
2	Zuma	Sanelisiwe Sbongumusa	Replaced Cllr Alan Beesley W.e.f 2024-08-01
3	Akkers	Andrew Cint	Replaced Cllr A Maharaj (Ward 34) W.e.f 2024-09-01
4	Kristopher	Francine Mary	Replaced Cllr Sakhile Mngadi W.e.f 2024-09-01
5	De Boer	Heinz Ulrik	Replaced Cllr S De Boer W.e.f 2024-09-01
6	Ngema	Sthembiso	Replaced Cllr M Billy W.e.f 2024-08-31
7	Singh	Bradley	Replaced Cllr Nicole Jane Bollman W.e.f 2024-09-01
8	Gutshwa	Slindile Happy	Replaced Cllr Nhlanhla David Motseke W.e.f 2025-02-26
9	Young	Nokuthula Yolenda	Resigned W.e.f 2025-04-01
10	Biyela	Mandla Goodman	Appointed W.e.f 2025-04-17 in former Cllr A Abdul's Ward 110
11	Sibisi	Khethokuhle Siboniso	Resigned W.e.f 2025-04-30
12	Gumede	Nokukhanya Pearl	Replaced Cllr NY Young W.e.f 2025-05-27
13	Bosman	Rowena	Replaced Cllr KS Sibisi W.e.f 2025-06-01

ABBREVIATION	
PR	Proportional Representation
Council	Council
EXCO	Executive Committee
EXCO Appeals	Executive Committee Appeals
ETHICS	Ethics Committee
SPKR	Speaker's Committee
LLF: T&OCM	Local Labour Forum: Treasury & Office of the City Manager
MPAC	Municipal Public Accounts
G&HR	Governance & Human Resources
LLF: G&HR	Local Labour Forum: Governance & Human Resources
HS&I	Human Settlements & Infrastructure
LLS: HS&I	Local Labour Forum: Human Settlement & Infrastructure
LLF: EU	LLF: Electricity Unit
LLF: W&SU	LLF: Water & Sanitation Unit
ULF: C&SW	ULF: Cleansing & Solid Waste
CSC	Community Services Committee
LLF: CSC	Local Labour Forum: Community Services Committee
FINANCE	Finance
S&ES	Security & Emergency Services
LLF: HU	Local Labour Forum: Health Unit
HRD: HU	Human Resources Development: Health Unit
DAC	District AIDS Council
ECOD	Economic Development & Planning
LLF: ECOD	Local Labour Forum: ECOD
TP APPEALS	Town Planning Appeals
LLF:C&E	LLF: Community & Emergency Cluster
ULLF: F&E	Unit LLF: Fire & Emergency, Security Management, Disaster Management & Safer Cities
EMIEF	EThekwini Informal Economy Forum
TS	Trading Services
CC	Climate Change

No.	Committee	Committee Purpose	No of Meetings Scheduled	No of Meetings held
1.	Council	This is a final decision-making body of the Municipality on issues pertaining to the affairs of the local community. Council holds executive and legislative power of the Municipality. The Council is established in terms of Section 18 of the Municipal Structures Act 117 of 1998. All Councillors of the Municipality serve on Council.	11	17
2.	Executive Committee	This is a Principal Committee of the Municipal Council established in terms of Section 42 of the Municipal Structures Act 117 of 1998. The Committee guides Council to make decision on Municipal functions and programmes as well as the management of administration.	22	25
3.	**Committees Established in terms of Section 79 of the Municipal Structures Act 117 of 1998** These are Committees established by the Municipal Council to perform any of its functions or exercise any of its powers			
3.1	Speaker's Committee	Assist the Speaker to perform statutory duties including managing the conduct of Councillors and the conduct of Council meetings. Responsible for managing Councillor welfare.	11	14
3.2	AIDS Committee	Advises the Executive Committee and Council on the incidence of persons infected and affected by HIV and AIDS within the Municipal area and strategies for a comprehensive Municipal response to HIV and AIDS and related matters. A mandate is drawn from the South African National Aids Council.	04	03
3.3	Municipal Public Accounts	Assists Council to hold the administration, municipal agencies and entities accountable for their management of municipal funds and assets in order to ensure the efficient and effective utilisation of Council resources.	20	21
4.	**Committees Established in terms of Section 80 of the Municipal Structures Act 117 of 1998** These are Committees established to assist the Executive Committee. The approach within the eThekwini Municipality is that these Committees align with the Clusters established by the Municipality to oversee the functioning of the respective Clusters.			
4.1	Community Services Committee	Considers and makes recommendations to the Executive Committee and Council on all matters pertaining to Community Services, Health and Social Services.	11	11

No.	Committee	Committee Purpose	No of Meetings Scheduled	No of Meetings held
4.2	Human Settlements & eThekwini Transport Authority & Engineering Committee	Considers and makes recommendations to the Executive Committee and Council on all matters pertaining to engineering, human settlements and transport	10	10
4.3	Trading Services Committees	Considers and makes recommendations to the Executive Committee and Council on all matters pertaining to electricity, engineering, waste management and water & sanitation.	08	08
4.4	Finance	Considers and makes recommendations to the Executive Committee and Council on all matters pertaining to Finance.	10	14
4.5	Governance and Human Resources Committee	Responsible for corporate administration; promotion of interface between the Municipality and local communities, national and international stakeholders; and human resources matters including skills development.	10	12
4.6	Security and Emergency Services Committee (Established on 2023-02-28, hence less meetings)	Considers and monitor implementation within the following functional areas: Metro Police Services; Civilian Oversight Committee; Disaster management; Firefighting services; Safer Cities; and Security Management	10	11
4.7	Economic Development & Planning Committee	Deals with promotion of local economic development and investment opportunities in the eThekwini Municipal area. Provides conducive environment to promote entrepreneurship and also oversees regulations pertaining to land use management.	10	10
4.7.1	Town Planning Appeals Committee	This is a sub-Committee of the Economic Development and Planning Support Committee focusing on land use management in terms of subdivision of land; land rezoning; and amendments to Town Planning Regulations.	13	7
4.7.2	EThekwini Municipality Informal Economy Forum	This Committee was established after the adoption of the eThekwini Municipality Informal Economy Policy in February 2001. This Committee serves as a negotiation forum where all organisations are given the opportunity to gain recognition as bona fide representatives, subject to a set criterion.	4	4
4.7.3	Climate Change Committee	The Committee is responsible for considering and reporting to the Executive Committee on the City's efforts to address climate change and the progress made in respect of the implementation of the Durban Climate Change Strategy which addresses both climate adaptation and mitigation.	10	0

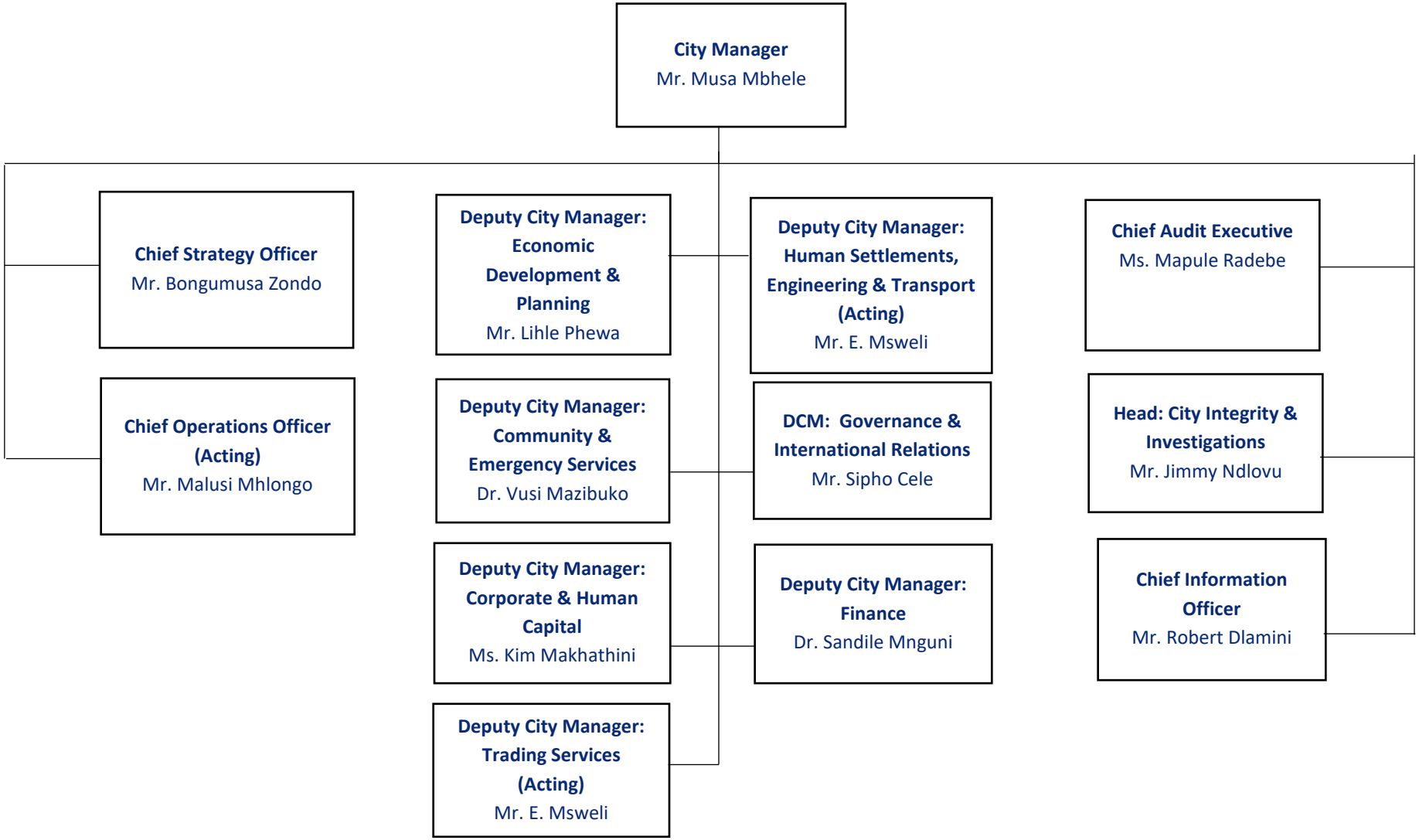
No.	Committee	Committee Purpose	No of Meetings Scheduled	No of Meetings held
5.	**Statutory Committees** These are Committees established to perform specific functions in compliance with the provisions of legislation.			
5.1	Civilian Oversight Committee	Performs the function of civilian supervision of the Municipal Police Service as per the requirement in terms of the South African Police Act. ***(Membership to be reviewed for the meetings to convene)***	10	0
5.2	Executive Committee Appeals	This Committee was established as per Section 51 of the Spatial Planning and Land Use Management Act. The Committee serves as an appeal authority where persons whose rights are affected by a decision taken by the Municipal Planning Tribunal may appeal against that decision.	10	5
5.3	Appeals Committee	The establishment of this Committee is a requirement in terms of Section 62(4) (c)(ii) of the Local Government: Municipal Systems Act No. 32 of 2000. The Committee is responsible to hear appeals against decision taken by a political structure or a political office bearer delegated authority over a particular matter. ***(This is an open Committee to convene as and when there are formal appeals submitted against decisions taken by political structures of office bearers)***	10	0
5.4	Ethics Committee	The Committee was established by Council to ensure compliance with the Code of Conduct as set out in Schedule 1 of the Municipal Systems Act 32 of 2000.	40	32
5.5	Ward Committees	A legislated structure promoting participatory governance for the local community to be involved in the affairs of the Municipality by contributing input and comments on programmes; plans; budget; as well as the performance of the Municipality.		
5.6	Local Labour Forums	These committees are established as required by Section 11.8 the SALBGC Main Collective Agreement which guides their establishment and composition. The Local Labour Forums have the powers and functions to negotiate matters of mutual concern pertaining to the workplace. The SALGBC Main Collective Agreement sets out how LLFs are to function optimally. For this to be achieved, there must be co-operation between the employer and Labour. Councillors are members of the Employer delegation during negotiations with Union Representatives to ensure that Labour matters do not have an impact on Service Delivery		
		Treasury and Office of the City Manager	11	12
		Economic Development and Planning	11	11

No.	Committee	Committee Purpose	No of Meetings Scheduled	No of Meetings held
		Human Settlements and Infrastructure	11	4
		Community and Emergency Services	11	15
		Governance and Corporate HR	11	8
6.	**Administrative Committees** Committees established to ensure clean and accountable administration in the functioning of the Municipality and in terms of contract management.			
6.1	Audit Committee	Advises Council, political office bearers, the City Manager and Management on matters relating to internal financial control and financial audits; accounting policies; the adequacy, reliability and accuracy of financial reporting and information; performance management; effective governance; enterprise risk management; compliance with the Municipal Finance Management Act, the Annual Division of Revenue Act and any other applicable legislation; and performance evaluation.	11	11
6.2	Bid Specification Committee (Trading Services)	Compiles specifications for each public invitation for competitive bids, and where authority has been sought to invite bids, by the Municipality.	47	27
6.3	Bid Specification Committee (Human Settlements, Engineering, Transport and OTHER)	Compiles specifications for each public invitation for competitive bids, and where authority has been sought to invite bids, by the Municipality.	47	34
6.4	Bid Evaluation Committee (Human Settlements, eThekwini Transport and OTHER)	Evaluates bids in accordance with the specifications for a specific procurement; and the points system set out in terms of paragraph 27(2)(f) of the SCM Policy and as prescribed by the Preferential Procurement Policy Framework Act.	47	27
6.5	Bid Evaluation Committee (Trading Services)	Evaluates bids in accordance with the specifications for a specific procurement; and the points system set out in terms of paragraph 27(2)(f) of the SCM Policy and as prescribed by the Preferential Procurement Policy Framework Act.	47	32
6.6	Bid Adjudication Committee	Considers reports and recommendations of the Bid Evaluation Committee; and either makes a final award or a recommendation to the Accounting Officer to make the final award; or makes another recommendation to the Accounting Officer on how to proceed with the relevant procurement.	47	45

No.	Committee	Committee Purpose	No of Meetings Scheduled	No of Meetings held
6.7	Municipal Planning Tribunal	The Committee was established as per the requirements of Section 35 (1) of the Spatial Planning and Land Use Management Act. The Committee determines land use and development applications within the eThekwini Municipal area.	21	14
6.8	Capital Investment Committee	Established to manage capital investment decision-making process to ensure integration of progress and programs across the Units	20	14
6.9	Executive Management Committee	Established to coordinate and integrate Municipal activities and assist the Accounting Officer with the implementation of strategic programs and projects of the eThekwini Municipality. Also provide advice in administrative matters requiring decision-making by the Executive Committee or any other Council Committees.	25	22

APPROVED: EXCO

ETHEKWINI MUNICIPALITY: APPROVED HIGH-LEVEL STRUCTURE



Municipal/ Entity Functions		
MUNICIPAL FUNCTIONS	**Function Applicable to Municipality (Yes/ No) ***	**Function Applicable to Entity (Yes/ No)**
Constitution Schedule 4, Part B functions:		
Air pollution	Yes	No
Building regulations	Yes	No
Childcare facilities	No	No
Electricity and gas reticulation	Yes	No
Firefighting services	Yes	No
Local tourism	Yes	Yes. UShaka/ICC
Municipal airports	Yes	No
Municipal planning	Yes	No
Municipal health services	Yes	No
Municipal public transport	Yes	No
Municipal public works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law	No (Except Extended Public Works Programme)	No
Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto	No (Except piers)	No
Stormwater management systems in built-up areas	Yes	No
Trading regulations	Yes	No
Water and sanitation services limited to potable water supply systems and domestic wastewater and sewage disposal systems.	Yes	No

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 1	**Cllr Ntuli Braveman Thembubuhle** **Vacancy (Secretary)** Ntini Jabulani Mzokhona Khanyile Nicholas Masoka Gwala Mhlakubuswa Antony Hlengwa Sibonelo Innocent Mlaba Samkelo Phumelele Ngubane Susimpi Simon Nduli (Blose) Lungisani Shange Melisa Chazani	Yes	05 meetings held	Q1 – 00 Q2 – 16 Q3 – 06 Q4 – 06	Q1 - 01 Q2 - 03 Q3 - 02 Q4 - 03
Ward 2	**CLLR Luthuli Wilfred Makhosini Gcwensa Ntombenhle (Secretary)** Jali Nkosinathi Mbanda Ndumiso I Khuzwayo Zanele Mkhize Mhlonishwa Dladla Mbongiseni Vimbela Zondi Ntombizakhona Fakazi Nomthandazo Majola David Zakhe Shangase Thobile	Yes	10 meetings held	Q1 – 20 Q2 – 12 Q3 – 12 Q4 – 18	Q1 – 02 Q2 – 00 Q3 – 01 Q4 – 02
Ward 3	**Cllr Mkhize Mpilenhle Eldridge Majola Mthokozisi (Secretary)** Khumalo Nonhlanhla Ncube Zibuyile Gabriel Zungu Londiwe Veronica Gumede Mduduzi Alpheous Sibiya Shadrack Nhlanhla Mavundla Bhekokwakhe Mlondo Edeline Siphindile Goba Mondli Vicenus Msomi Nokubongwa Patience	Yes	10 meetings held	Q1 – 21 Q2 – 16 Q3 – 13 Q4 – 18	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 4	**Cllr Nxumalo Petros Hella Dlamini Nokulunga (Secretary)** Mdabe Eric Kwazikwenkosi Kweyama Mfaniseni Christopher Bhengu Mdumiseni Ndlovu Zwelithule Gumede Thulile Mkhize Sibongile Ndlovu Thembeka Ndlovu Ndumiso Zakwe Londiwe Bizaphi	Yes	10 meetings held	Q1 – 20 Q2 – 13 Q3 – 11 Q4 – 18	Q1 - 02 Q2 - 01 Q3 - 04 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 5	**Cllr Ngcongo Sibusiso Blessing** **Kweyama Phindile (Secretary)** Nodokwana Bongani Khomo Mhlonipheni Gumede Philisiwe Promise Shozi Bhekukufa K. Zulu Silondile Dladla Sindisiwe Mashiyane Sithembiso Radebe Thembi Khomo Londiwe	Yes	06 meetings held	Q1 – 19 Q2 – 14 Q3 – 13 Q4 – 06	Q1 - 02 Q2 - 02 Q3 - 03 Q4 - 05
Ward 6	**Cllr Majola Freedom Nkosinathi** **Hlongwane Nkosih (Secretary)** Ntuli Antony Sifiso Maduna Thokozile Esther Mbanjwa Ncamisile Elkina Sitole Bonginkosi Godfree Ziqubu Margaret Thoko Mlambo Bonakele Ethel Gasa Ntombizonke Mazibuko Mziwakhe Ndlovu Sandile Mafavuke	Yes	06 meetings held	Q1 – 13 Q2 – 13 Q3 – 06 Q4 – 11	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 01
Ward 7	**Cllr Jali Luthando B.S** **Vacant (Secretary)** Mbanjwa Nonhlanhla Zungu Bonisiwe Cele Siyabonga Vumisa Mbalenhle Mthembu Thubelihle Madlala Ncamisile Mlenze Zanele Jali Dennis Mbuso Ngcobo Khulani	Yes	06 meetings held	Q1 – 22 Q2 – 09 Q3 – 00 Q4 – 16	Q1 - 02 Q2 - 00 Q3 - 00 Q4 - 00
Ward 8	**Cllr Mbambo Marco** **Vilakazi Thabisile C. (Secretary)** Gcwensa Mzomuhle Zondi Vincent Zenzele Mnyandu Silindile Dlamini Elias Mzokhona Ntombela (Majozi) Sibonelo C. Duma Sibusiso Mabhi Xaba Brilliant Nkanyiso Ngongoma Sipho Mzovele Ngcobo Mlindeni	Yes	09 meetings held	Q1 – 20 Q2 – 07 Q3 – 13 Q4 – 21	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 9	**Cllr Nala Siyabonga**	Yes	07 meetings held	Q1 – 19	Q1 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Sithole Menzi (Secretary) Shozi Mfanzophila Samuel Nkomo Ntombenhle Patience Jali Nompumelelo Maryjoice Xaba Nkosinathi Emmanuel Nzama Raymond Mbatha Innocencia Zakhona Nkomo Simangele Julian Nzimande Mzwakhe Amigo Ngcobo Ntethelelo			Q2 – 07 Q3 – 14 Q4 – 08	Q2 - 01 Q3 - 01 Q4 - 00
Ward 10	**Cllr Laing Caelee Jane** **Mazibuko Thabile Happiness (Secretary)** Zulu Siphesihle Biyase Thembela Myeza Siyanda Cluver Richard Njilo Noluthando Mathonsi Jerome N Hadebe Nomthandazo Patricia Shalcross Christon	Yes	09 meetings held	Q1 – 19 Q2 – 12 Q3 – 15 Q4 – 15	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00
Ward 11	**Cllr Peterson Alan** **Ogle Steven (Secretary)** Zulu Tough Siziwe Linda Webster Jones Josette Zulu Sthembiso Mthethwa Sizakele Zanele Mncwabe Timothy Johnson Nicholas Dinga Velile Dlamini Yvonne	Yes	09 meetings held	Q1 – 19 Q2 – 13 Q3 – 10 Q4 – 15	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 12	**Cllr Nsundwane Dumsani** **Mabaso Nompumelelo (Secretary)** Mbhele Sibonelo Gcwabaza Evidence Silindile Ntuli Zola Ngwenya Eric Mbongeni Mdadane Siyabonga Hlophe Mbuso Khwela Phakamani Danisa Johnny Dumisani Ngcobo Nomkhuleko Nomzamo	Yes	09 meetings held	Q1 – 26 Q2 – 14 Q3 – 17 Q4 – 20	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 13	**Cllr Cloete Reginald** **Govender Sellina (Secretary)**	Yes	01 meetings held	Q1 – 16 Q2 – 04	Q1 - 01 Q2 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Ngcongo Tresure Andile Vacancy Cele Innocent Mthembu Nkosikhona Penuel Thabethe Nonjabulo Radebe Nobuhle Pillay Moses Mbhele Sithembile Skeef Neville Emmanuel			Q3 – 00 Q4 – 06	Q3 - 01 Q4 - 00
Ward 14	**Cllr Gasa Gabriel Mthokozisi** **Mdadane Cynthia Sindisiwe (Secretary)** Nzama Minenhle Mthembu Nomthandazo E. Bhengu Lindiwe Victoria Mazibuko Nomsa Bhele Happiness N Cele Thembelihle Mthembu Ntombencane A Ndimande Brave Thakaza Maseko Nomusa Olga	Yes	10 meetings held	Q1 – 21 Q2 – 16 Q3 – 15 Q4 – 23	Q1 - 03 Q2 - 02 Q3 - 02 Q4 - 01
Ward 15	**Cllr Shezi Thembelani Ephraime Sibisi Nomusa Ntombi(Secretary)** Radebe Dumisani Ndlovu Mqinelwa Nayson Shozi Jabulani Joseph Buthelezi Thandazile Bless Nsele Moses Michael Shozi Michael Msizi Gumede Buyisile Promise Mkhize Hlengiwe Majozi Thulani	Yes	09 meetings held	Q1 – 14 Q2 – 18 Q3 – 13 Q4 – 17	Q1 - 03 Q2 - 02 Q3 - 01 Q4 - 03
Ward 16	**Cllr Ngubane David Bongani Buthelezi Fana (Secretary)** Mbhele Khangelani Brian Zondi Eric Dlamini Wanda Sibiya Thembelihle Eunice Mkhulisi Lungile Maduna Catherine Dlamini Anele Duma Wonder Ntenza Lungisile	Yes	07 meetings held	Q1 – 10 Q2 – 06 Q3 – 08 Q4 – 12	Q1 - 03 Q2 - 02 Q3 - 03 Q4 - 01
Ward 17	**Cllr Khwela Sibusiso Cedrick Meyiwa Zime Properity (Secretary)**	Yes	07 meetings held	Q1 – 19 Q2 – 15 Q3 – 00	Q1 - 03 Q2 Q3- 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mkhize Petros Thembinkosi Ngema Sihle Mishack Mbambo Siyabonga Mbambo Muziwakhe Vacancy Mbhele Hlengiwe Jili Simphiwe Cyril Mathe Nokulunga Cynthia Maharaj Nilesh Thirbhowon			Q4 – 12	Q4 - 01
Ward 18	**Cllr Brauteseth Melanie Mwandla Xolani (Secretary)** Ramatlapeng Osiel Lebona Thompson Chris Zungu Bongani Sakhile Leeu Abia Lekhotla Zikode Zibuyile Nkosi Lungile Nokuthula Msimang Mandisa Zulu Zanele Dimba Khanyisile Preciouse	Yes	05 meetings held	Q1 – 22 Q2 – 05 Q3 – 05 Q4 – 00	Q1 - 01 Q2 - 02 Q3 - 00 Q4 - 00
Ward 19	**Cllr Hlongwa Sikhanyiso D Ndlela Sibani (Secretary)** Zondi Mfana Israel Sibiya Ndumiso Gordon Shezi Thokozile Mabel Mkhize Zodwa Thusi Msizi Ngcongo Mzwandile Mkhulisi Cypriam Lucky Xaba Fisani Princess Dlamini Mduduzi Sifiso	Yes	05 meetings held	Q1 – 23 Q2 – 15 Q3 – 00 Q4 – 00	Q1 - 00 Q2 - 00 Q3 - 00 Q4 - 00
Ward 20	**Cllr Mbhele Khulekani Terrence Sicina Zinhle (Secretary)** Mkhize Ignatia Thandazile Ndebele Nokuthula Meyiwa Stephan Bongani Zuma Sandiswa Aughtman Cele Sphamandla Mbili Zandile Nonhlantla Gloria Ndaba Nqobile Thandazile Nkala Zomaphi Frank Ngcobo Mfaniseni Masaveni	Yes	09 meetings held	Q1 – 10 Q2 – 16 Q3 – 11 Q4 – 17	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 21	**Cllr Nyanisa Nelisiwe Nesta** **Vacant (Secretary)** Mkhize Joseph Nhlanhlakhe	Yes	07 meetings held	Q1 – 23 Q2 – 00 Q3 – 15 Q4 – 13	Q1 - 03 Q2 - 00 Q3 - 03 Q4 - 03

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mhlongo Phumlani Robert Maduna Mabongi Mandy Khambule Cecilia Funani Ndlela Ndumiso Blessing Mkhize Gladness Duduzile Xulu Khethabakhe Sthembiso Zungu Zinhle Margaret Vacant				
Ward 22	**Cllr Nzimande-Madlala Mirriam Dick Bongiswa (Secretary)** Maziyana Simvumile Khumalo Nelly Ntozi Sello Neo Emely Mokoena Mantemane Allerta Dimane Nokuthula Phiri Saulus Mpepho Jam-Jam Bongekile Luvuyo Balani Akhona Delisile Sabelo	Yes	09 meetings held	Q1 – 15 Q2 – 08 Q3 – 14 Q4 – 11	Q1 - 02 Q2 - 03 Q3 - 03 Q4 - 02
Ward 23	**Cllr Kissoon Alicia Maphumulo Zandile (Secretary)** Ngwane Slindile Terressa Mkhize Nandisa Ngozi Freedom Mzimele Sibongiseni Themba Mchunu Shephad Msebenzi Sibusisiwe Sepinary Shozi Dizline Mfanozelwe Mthimkhulu Lucky Sibusiso Vacancy	Yes	07 meetings held	Q1 – 06 Q2 – 05 Q3 – 16 Q4 – 12	Q1 - 01 Q2 - 01 Q3 - 00 Q4 - 00
Ward 24	**Cllr Makhathini Hugh Sikhumbuzo** **Khoza Duma Precious (Secretary)** Jali Smangaliso Innocent Buhlalu Slindile Princess Ngcobo Olivian Nomusa Motumi Lungelo Percival Nkwanyana Sphamandla M. Kunene Nomthandazo Thipe Anna Moarakane Mthethwa Thembi Patience Makhanya Jabulani	Yes	06 meetings held	Q1 – 07 Q2 – 16 Q3 – 17 Q4 – 12	Q1 - 04 Q2 - 01 Q3 - 01 Q4 - 00
Ward 25	**Cllr Mkhize Themba Jetro** **Cele Phumelele System(Secretary)** Zukulu Nokubonga Gebeni Nontembeko	Yes	08 meetings held	Q1 – 24 Q2 – 13 Q3 – 11 Q4 – 05	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Simlindile Nomvete Nene Phumlani Khanyile Sipho Mashodi Ngwenya Sanele Christian Dlamini Ncengiwe Precious Musa Nomagugu Happiness Ngcobo Bhekinkosi				
Ward 26	**Cllr Lushaba Svusiso Welcome Gumbi Samson Mphoqeni (Secretary)** Masondo Lindokuhle Msomi Mbalenhle Dlamini Mzondeni Irvin Ndlovu Nolusizo Cynthia Banda Nkululeko Ntuli Theodorah Thandile Mavana Richman Biyela Lungelo Zihle Aphindile Pumelela	Yes	10 meetings held	Q1 – 17 Q2 – 12 Q3 – 15 Q4 – 19	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 01
Ward 27	**Cllr Meyer Lukas Marthinus Vacant (Secretary)** Magwaza Bongubuhle Elliot Shezi Abegal Busisiwe Qegu Lulama Charmaine Mafuleka Nelisiwe Ximba Londeka Vacancy Vacancy Ngubane Jabulani Vacancy	Yes	00 meetings held	Q1 – 00 Q2 – 00 Q3 – 00 Q4 – 00	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 28	**Cllr Khuzwayo Ntandoyenkosi Sheshani Sibusiso (Secretary)** Zuma Sabelo S Ntuli Makhosazane Mitcheson Caronesa Bernadatte Mqadi Prudence Gugu Mjiyakho Minenhle Vacancy Ngcobo Zodwa Shangase Manqoba Manyanga Fikelephi	Yes	02 meetings held	Q1 – 08 Q2 – 09 Q3 – 12 Q4 – 10	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 29	**Cllr Mngadi Bhekisisa Richard Mngadi Bhekisisa Richard (Secretary)**	Yes	04 meetings held	Q1 – 17 Q2 – 06 Q3 – 07 Q4 – 09	Q1 - 01 Q2 - 01 Q3 - 03 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mngadi Bhekisisa Richard Ngcongolo Muzuvukile Vezi Sanele Zondi Skhumbuzo Ngcongo Mthembeni Khuzwayo Jabulisiwe Sithole Nonjabulo Nothile Nkosi Nicholas Sipho Dlamini Bheki Kubheka Siphiwe Mbili Bhekindaba Charie				
Ward 30	**Cllr Burne Warren Jerome DeMarigny** **Phungula Zanele Eunice (Secretary)** Govender Ramachandiran Govidasamy Vacancy Khumalo Bhekuyise Chairman Gaga Khululekile Andwer Zulu Nelisiwe Vacancy Sitole Samkelisiwe Rangraje Ismail Sithole Faith Sindisiwe	Yes	04 meetings held	Q1 – 06 Q2 – 06 Q3 – 06 Q4 – 00	Q1 - 01 Q2 - 00 Q3 - 00 Q4 - 01
Ward 31	**Cllr Clayton Charmaine Odette Lupke Leigh- Ann Bonnie (Secretary)** Boucher Kern Brissett Elyse Roberta Anderso Selwyn Lloyd Jacobs Nashieta Young Easlyn May Steenkamp Alec Bunting Magdalena Kayalsum Ahmed Goss Nicolette	Yes	06 meetings held	Q1 – 10 Q2 – 00 Q3 – 05 Q4 – 04	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 32	**Cllr Mngonyama Mzowokuthoba Njokweni Siyabulela Lonwabo (Secretary)** Gumede Sibongakonke Israel Nongauza Khaya	Yes	07 meetings held	Q1 – 21 Q2 – 03 Q3 – 00 Q4 – 22	Q1 - 01 Q2 - 02 Q3 - 02 Q4 - 02

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Khephu Neziswa Nancy Zuke Nombumelelo Eunice Sontsi Buyiswa Vacancy Nqweniso Sanelisiwe Biyela Saluti Siyanda Ndlovu Nhlanhla				
Ward 33	**Cllr Kristopher Francine Mkhanazi Andile (Secretary)** Musa Swaartbooi Roos Heather Maureen Hlophe Nsizwa Mabaso Thandi Scobasky Ann Madokwe Ben Hlubi Mbusi Tshawe Steve Pillay Premie	Yes	07 meetings held	Q1 – 11 Q2 – 15 Q3 – 08 Q4 – 07	Q1 - 00 Q2 - 01 Q3 - 05 Q4 - 02
Ward 34	**Cllr Akkers Andrew** **Vacant (Secretary)** Mbili Nhlanhla Derrick Kunene Sibongamandla Philani Cokoto Fezeka Dlamini Thamsanqa Bongani Ross Regan Mark Hlongwane Bongani Vacancy Mashinini Nkosi Cingo Asanda	Yes	05 meetings held	Q1 – 10 Q2 – 08 Q3 – 00 Q4 – 11	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00
Ward 35	**Cllr Singh Bradley Roode Peterus (Peter) (Secretary)** Du Preez Wayne Bernstien Theresa Thorp Tammy Naido Selvanathan Jubber Wendy Ponpard Jaques Mabaso Xolani Pillay Sagren Scott Sheralee	Yes	04 meetings held	Q1 – 06 Q2 – 00 Q3 – 00 Q4 – 05	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00
Ward 36	**Cllr De Boer Heinz Lambert Caroline (Secretary)** Crichton Hugh Frank Singh Darshan	Yes	04 meetings held	Q1 – 00 Q2 – 11 Q3 – 08 Q4 – 00	Q1 - 00 Q2 - 02 Q3 - 02 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Koch Helen Wilmans Tony Reddy Sumeshin Mkhwanazi Happiness Van Den Berg Johann Entwistle Ellysa Gumede Phumlani				
Ward 37	**Cllr Maphumul Ntombizodwa Khathi Nombulelo (Secretary)** Nyawo Vusi Khuzwayo Fikani Munasar Arisha Mbambo Siphamandla Bhoyi Mchunu Sifiso Welcome Vilakazi Goodman Mbambo Siphamandla Bhoyi Mahlombe Boniwe Xaba Sandile Nicholas	Yes	08 meetings held	Q1 – 21 Q2 – 00 Q3 – 09 Q4 – 16	Q1 - 07 Q2 - 04 Q3 - 08 Q4 - 03
Ward 38	**Cllr Thusi Muzikayise Mahlaba Melusi (Secretary)** Sangweni Zandile Ndadane Sfiso Sithole Nozipho Ntuli Dumisani Dlamini Skhumbuzo Khoza Xolani Dube Zama Jobe Innocent Khawula Duduzile	Yes	05 meetings held	Q1 – 12 Q2 – 14 Q3 – 07 Q4 – 00	Q1 - 01 Q2 - 01 Q3 - 02 Q4 - 00
Ward 39	**Cllr Gwala Mzwethu Sandile** No Ward Committee	No	00 meetings held	Q1 – 00 Q2 – 00 Q3 – 00 Q4 – 00	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 40	**Cllr Mzimela Sithembiso Makhathini Thembelihle(Secretary)** Chamane Ntombifuthi Magwaza Jerome Maphanga Nonkonzo Charity Hlophe Sabelo Mlangeni Pansula Sfiso	Yes	07 meetings held	Q1 – 12 Q2 – 15 Q3 – 12 Q4 – 09	Q1 - 02 Q2 - 01 Q3 - 02 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mkhize Mandisa Radebe Lunga Mboyi Mpilo Mzobe Happiness				
Ward 41	**Cllr Sibisi Jacob Nhlanhla** **Mhlongo Mbuso (Secretary)** Ntshingila Philile Thandazile Mdlalose Mbuso Mkhwanazi Philile Gloria Xulu Nokulunga Mfeka Sphesihle Bulose Nomusa Mthembu Bongani Ndlela Mfundo Mtombeni Thabani	Yes	05 meetings held	Q1 – 15 Q2 – 12 Q3 – 06 Q4 – 00	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 01
Ward 42	**Cllr Mngadi Derrick Fisokuhle** **Shangase Nonkululeko Sindiswa (Secretary)** Ntshangase Msizi Innocent Ngcobo Siyabonga Mbele Makhosazana Monica Danisa Mthobisi Nzuza Thandiwe Dweba Lwandisa Mabaso Nonkululeko Hlangabane Mthokozisi Reginald Gwala Paulos Zenzinkosi	Yes	07 meetings held	Q1 – 26 Q2 – 16 Q3 – 09 Q4 – 07	Q1 - 03 Q2 - 03 Q3 - 01 Q4 - 03
Ward 43	**Cllr Mhlongo Gloria Nelisiwe** **Radebe Linda Chistopher (Secretary)** Radebe Linda Chistopher Ngubane Njabulo Mchunu Mandlenkosi Mbele Mboneni Patrick Nala Phlele Winnie Ncube Angeline Lushaba Sifiso Brian Luthuli Cabangani Perfect Zulu Bhekinkosi Dladla Nobuhle	Yes	09 meetings held	Q1 – 21 Q2 – 07 Q3 – 15 Q4 – 16	Q1 – 01 Q2 - 02 Q3 - 01 Q4 - 02
Ward 44	**Cllr Phewa Bhekokwakhe W.** **Malevu Zanele Annatoria (Secretary)** Zondi Noma -India	Yes	06 meetings held	Q1 – 11 Q2 – 04 Q3 – 11 Q4 – 07	Q1 – 02 Q2 - 01 Q3 - 01 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Qakala Bukeka Mchunu Andreas Msomi Rejoice Mthethwa Sibusiso Zubane Zwelithini Armstrong Memela Thenjiwe Mlondo Mduduzi Shabane Ziphathe				
Ward 45	**Cllr Zondi (Mkhize) Mafi Phumzile Mtambo (Secretary)** Ngcobo Richard Mjwara Siboniso Mbili Qondeni Zungu Thulani Jali Sibusiso Jabulani Xulu Mbeje Zandile Theresa Ntuli Zulu Nomzamo	Yes	09 meetings held	Q1 – 22 Q2 – 16 Q3 – 14 Q4 – 18	Q1 – 03 Q2 - 02 Q3 - 03 Q4 - 01
Ward 46	**Cllr Mazibuko Sihle Herman Ndhlovu Andrea's (Secretary)** Dube Thandeka Dlamini Ntombenhle Mthiyane Ayanda Mthembu Andile Mtshali Zama Sikhakhane Phumzile Msane John Bhengu Ntokozo Masondo Bheki	Yes	08 meetings held	Q1 – 27 Q2 – 00 Q3 – 18 Q4 – 26	Q1 – 02 Q2 - 02 Q3 - 00 Q4 - 01
Ward 47	**Cllr Ntshangase Phiwayinkosi Gumede Muzi (Secretary)** Shange Hlengiwe Julia Ntuli Khulekani Mhlongo Jabu Vezi Delisile Zuma Zama Zwane Zilungisele Zondi Bhekezakhe Cele Simiso Zama Bongiwe	Yes	10 meetings held	Q1 – 24 Q2 – 18 Q3 – 17 Q4 – 26	Q1 - 01 Q2 - 02 Q3 - 01 Q4 - 00
Ward 48	**Cllr LUTCHMEN MICHELLE Govender Savathree (Secretary)** Moses Rodney Moses Kubashnee Pillay Yugenthri	Yes	07 meetings held	Q1 – 21 Q2 – 06 Q3 – 08 Q4 – 27	Q1 - 01 Q2 - 00 Q3 - 02 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Moodley Bonell Reddy Rojan Moonsamy Mannie Roy Chetty Devraj Perumal Nair Jagadesan Ramkhelawan Sandra				
Ward 49	**Cllr Pillay Donovan Tino** **Subramoney Sumandrie (Secretary)** Shunmugan Christopher Nair Naeem Mohamed Vacancy Govender Kegan Govender Saronjini Allasigadu Sarah -Lee Pillay Saras Naidoo Rajendran Nundlall Constance Jennifer	Yes	04 meetings held	Q1 – 06 Q2 – 00 Q3 – 00 Q4 – 04	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 50	**Cllr Singh Eurika Lyndal** **Padayachee Amitha (Secretary)** Durgiah Patricia Moodley Thavakeethaynee Ganesh Govindamma Kowlasar Kubashni Gopalsamy Richard Pillay Morgie Ganesh Ponumbalam Bhimawathee Sookoo Goplsamy Kasugie	Yes	10 meetings held	Q1 – 21 Q2 – 05 Q3 –10 Q4 – 15	Q1 - 02 Q2 - 03 Q3 - 04 Q4 - 03
Ward 51	**Cllr Johnson Managi** **Myeni Mxolisi Justice** **(Secretary)** Govender Jeevaruthnam Yohan Jacob Govender Deenakumari Vacant Nair Naeem Mohamed Mahomed Shuaib Geveza Njabulo Lunga Perumal Suriaprakasan Singh Anil	Yes	10 meetings held	Q1 – 20 Q2 – 14 Q3 – 13 Q4 – 15	Q1 - 04 Q2 - 03 Q3 - 02 Q4 - 03
Ward 52	**Cllr Singh Samier** **Jali Mlungisi (Secretary)** Pillay Poonsamy Mkhonza Sibongiseni Jackson Khan Farzana Chetty Yegendran	Yes	10 meetings held	Q1 – 27 Q2 – 14 Q3 – 18 Q4 – 27	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Ally Fathima Shaik Basha Farzana Duma Andiswa Happiness Nkwanyana Sindisiwe Angel Hlengwa Philani				
Ward 53	**Cllr Tyelinzima Nonceba Thelma Phewa Ntokozo (Secretary)** Mavuso Mthokozisi Madikizela Siyabulela Ntshangase Ernest Sokhulu Khayelihle Mfeka Sabelo Ronald Mfeka Ndawenhle Mkhungo Nobuhle Dlamini Nelly Ndulelisa Nosibusiso	Yes	10 meetings held	Q1 – 21 Q2 – 13 Q3 – 16 Q4 – 20	Q1 - 03 Q2 - 03 Q3 - 01 Q4 - 01
Ward 54	**Cllr Mngadi Themba Khuzwayo Brian Mpisane (Secretary)** Gumede Ntombi Silindile Mdlalose Phiwinhlahla Hadebe Patricia Xulu Myrah Morobi Mthalane Mthokozisi Mthembu Philisiwe Jubase Oriental Jongizibele Mhlongo Philani Ntuli Thembinkosi	Yes	09 meetings held	Q1 – 21 Q2 – 12 Q3 – 07 Q4 – 12	Q1 - 03 Q2 - 01 Q3 - 01 Q4 - 01
Ward 55	**Cllr Mfeka Siyabonga Patrick Shangase Nomusa Rosemary (Secretary)** Ngcobo Siyanda Jabulani Mwandla Thulile Mwandla Thulile Magadulela Nokukhanya Binza Vuyisile Magubane Thabo Khuzwayo Celimpilo Morgan Nzama Thobile Mhlongo Lwazi	Yes	09 meetings held	Q1 – 18 Q2 – 13 Q3 – 14 Q4 – 13	Q1 - 01 Q2 - 03 Q3 - 04 Q4 - 00
Ward 56	**Cllr Ntombela Siyabonga Hopewell MpanyaThabang (Secretary)** Nzimande Ncamisile Ngcobo Vusumuzi Gabuza Londiwe Glenda	Yes	09 meetings held	Q1 – 20 Q2 – 05 Q3 – 15 Q4 – 20	Q1 - 01 Q2 - 01 Q3 - 02 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Malevu Bongmusa Buthelezi Zethu Cele Muzi Mpanza Mbongeleni Hermans Betty Mbatha Gugu				
Ward 57	**Cllr Kunju Vincent** **Khambule Sthembile Princess (Secretary)** Manzi Thulani Siyabonga Mtshubungu Simphiwe Ngcobo Thulisile Ngwenya Ncamisile Dlamini Sibongile Ngubane Gabangani Aron Cele Ntombikayise Prudence Mhlongo Siyanda Madlala Thuli Eunice	Yes	10 meetings held	Q1 – 26 Q2 – 17 Q3 –15 Q4 – 27	Q1 - 05 Q2 - 05 Q3 - 04 Q4 - 02
Ward 58	**Cllr Pullan Geoffrey Douglas Ayrton** **Thena Phumzile (Secretary)** Nzama Mbhekiseni Emmanuel Mngomezulu Sitshengiso Khuzwayo Vumokuhle Nhlanhla Nxumalo Sbusiso Jerome Cele Sifiso Lungelani Reginald Duma Fana Martin Maduna Ntombikazi Mthethwa Simphiwe Khulekani Ndlovu Patrick	Yes	08 meetings held	Q1 – 16 Q2 – 07 Q3 – 13 Q4 – 09	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 59	**Cllr Mhlongo Nkosiyezwe Moyawezwi** **Tutu Akhona (Secretary)** Mhlongo Thokozani Ngwenya Mvikeleni Jali Lonwabo Majozi Thulile Goodness Mtolo Kwenza Ndawo Nonhlanhla Mbatha Mpumelelo Bekithemba Mkhize Dumisile Nozipho Mtebele Lungisani	Yes	05 meetings held	Q1 – 07 Q2 – 00 Q3 – 08 Q4 – 09	Q1 - 01 Q2 - 00 Q3 - 00 Q4 - 01
Ward 60	**Cllr Mdletshe Witness Fakazi** **Buthelezi Mandla (Secretary)** Mngadi Linda Mchunu Mzwandile	Yes	10 meetings held	Q1 – 21 Q2 – 14 Q3 – 18 Q4 – 21	Q1 - 01 Q2 - 02 Q3 - 03 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mathenjwa Thokozani Sibusiso Vacancy Khonjwayo Thembeka Dlodlo Zibuyisile Lydia Cele Vusimuzi Chili Mthandeni Cyril Magwaza Mpilwenhle				
Ward 61	**Cllr Munien Nagammah** **Mzimakwa Nontando (Secretary)** Mzingathi Ntuthuko Gumede Thobile Gciningwe Lucky Nkabinde Philisiwe Naidoo Loshini Pillay Craig Vacant George Mellisa Mzimela Robert	Yes	10 meetings held	Q1 – 14 Q2 – 05 Q3 – 06 Q4 – 22	Q1 - 02 Q2 - 03 Q3 - 03 Q4 00
Ward 62	**Cllr Nene Thobekani Hudson** **Mashiyane Nombuyiselo** **(Secretary)** Mbodlela Bongani Mgoduka Ntombizanele Magumbini Sanele Khawza Theziwe Shandu Nobuhle Nyaba Thembisile Ngubane Senzo Sandile Cyril Phewa Sikhosiphi Innocent Mbongwa Zamabongwa Angel	Yes	08 meetings held	Q1 – 13 Q2 – 05 Q3 – 11 Q4 – 12	Q1 - 04 Q2 - 01 Q3 - 04 Q4 - 02
Ward 63	**Cllr Van den Berg Jan Christoffel** **Peterson Jolene (Secretary)** Nsindane Xolane Stewart Mbambo Vusumuzi Richard Pillay Strinvason Vacant Gumede December Peterson Lloyd Bernard Lesoli Masebotsa Kloppenberg Grarth Ngidi Ayanda	Yes	04 meetings held	Q1 – 06 Q2 – 06 Q3 – 11 Q4 – 00	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00
Ward 64	**Vacant** **Bulose Prudence (Secretary)**	Yes	00 meetings held	Q1 – 00 Q2 – 00	Q1 - 01 Q2 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mkhize Loyiso Sechaba Ngcongo Sfiso Maboee Joseph Madlala Thobani Tembe Mduduzi Rolls Leo Antonia Nick Mngadi Mlando Xaba Nokubonga			Q3 – 00 Q4 – 00	Q3 - 01 Q4 - 00
Ward 65	**Cllr Windvogel Samatha Magdalene** **Mokoaledi Happiness (Secretary** Zungu Thami Govender Rajendran Ngcobo Mandlakayise Sosibo Wilfred Mchunu Zinhle July Khayalethu Zondi Duduzile Mtolo Nozipho Zulu Siphiwe	Yes	03 meetings held	Q1 – 65 Q2 – 06 Q3 – 00 Q4 – 05	Q1 - 00 Q2 - 01 Q3 - 02 Q4 - 00
Ward 66	**Cllr Solomon Zoe Adele** **Govender Daryl Emmanuel (Secretary)** Nodada Thandeka Bulterman David Bransgrove- Bower Chantal Msomi Nokuthula Manual Desiree Dlamini Siyanda Numan Sharon Johnson Jason Pongolo Nolusindiso	Yes	07 meetings held	Q1 – 21 Q2 – 09 Q3 – 07 Q4 – 11	Q1 - 02 Q2 - 02 Q3 - 01 Q4 - 01
Ward 67	**Cllr Mnyandu Sipepelo** **Hlongwa Simo (Secretary)** Sishi Tholakele Mjoka Thulile Sibisi Khanyo Mseleku Ntokozo Makhaya Celiwe Khuzwayo Khethukuthula Ndumo Hloniphile Msomi Moses Madela Sindisiwe	Yes	08 meetings held	Q1 – 11 Q2 – 14 Q3 – 18 Q4 – 12	Q1 - 02 Q2 - 00 Q3 - 01 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 68	**Cllr Snyman Aubrey Desmond Naidoo Munsami (Secretary)** Holmes Allan Uys Alexandra Chetty Michael Rajman Sharon Muniamma Ogle Terence Pather Neil Williams Deon Maistry Poobendren Rampersad Pranil	Yes	05 meetings held	Q1 – 07 Q2 – 08 Q3 – 12 Q4 – 08	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 69	**Cllr Govender Ganas Chigamba Marriam (Secretary)** Marrian PatricK Goba Sduduzo Mdolo Nokujabula Tutshini Fawzia Lizzy Vacancy Pillay Rowena Dlamini Patrick Mofitiso Welcome Mmvelli Pillay Daphnie	Yes	02 meetings held	Q1 – 06 Q2 – 00 Q3 – 00 Q4 – 04	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 01
Ward 70	**Cllr Govender Sathasivan Naidoo Rageshnee (Secretary)** Manuel Osborn Oshane Chetty Manogran Mkhize Sipho Mlumbwa Shenaz Pillay Beverley Pillay Karen Manuel Thynaighy Reddy Munsamy Hurriparsad Loganayagee	Yes	06 meetings held	Q1 – 07 Q2 – 14 Q3 – 14 Q4 – 09	Q1 - 01 Q2 - 02 Q3 - 01 Q4 - 01
Ward 71	**Cllr Ismail Fatima Khumalo Bongani Peter (Secretary)** Mayisa Sifiso Alpheus Arumugam Aseefa Vethe Yolanda Nofika Vacancy Kutta Nondumiso M Ntambo Promise Jabulisile Vacancy Tshicilelo Vuyokazi Mbelu Nokuthula	Yes	08 meetings held	Q1 – 19 Q2 – 13 Q3 – 12 Q4 – 05	Q1 - 00 Q2 - 00 Q3 - 01 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 72	**Cllr Mpanza Sibusiso Bhekisisa Mkhize Sphamandla (Secretary)** Cele Phumlani Shozi Velephi Xaba Syabonga Heistings Mhlongo Xolani Zungu Eunice Hlongwa Lucky Shangase Mduduzi Nkwanyane Obert Malevu Sphamandla	Yes	00 meetings held	Q1 – 00 Q2 – 00 Q3 – 00 Q4 – 00	Q1 - 00 Q2 - 01 Q3 - 00 Q4 - 00
Ward 73	**Cllr Mea Daniel Perumal Sharon (Secretary)** Naicker Rasiga Jolene Ramsamy Ishana David Sharon Govender Siven Saib Mohammed Tariq Soobramoney Nancy Naicker Sarojeni Abdulla Afzal Govender Reena	Yes	10 meetings held	Q1 – 23 Q2 – 19 Q3 – 16 Q4 – 27	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00
Ward 74	**Cllr Zondi Octavia Nolubabalo Mdletshe Cyprian Sipho (Secretary)** Msomi Philani Raymond Vacancy Vacancy Sihle Derrick Sosibo Lufuta Zukiswa Ndlovu Sydney Lungelo Bengu Nomvuyo Vacancy Mthembu Thandazile	Yes	02 meetings held	Q1 – 17 Q2 – 18 Q3 – 07 Q4 – 12	Q1 - 03 Q2 - 01 Q3 - 01 Q4 - 02
Ward 75	**Cllr Sivetye Blessed Sibusiso Sibiya Simphiwe T. (Secretary)** Mthembu Leonard Sithembiso Msele True-love Thambalihle Ngcobo Lindiwe Faith Njapa Thamsanqa Luckyman Kgatla Makwela William Sibiya Sybil Cele Alex Mthobisi Maphinda Hazel Nokulinda Vacancy	Yes	05 meetings held	Q1 – 15 Q2 – 00 Q3 – 10 Q4 – 05	Q1 - 01 Q2 - 02 Q3 - 01 Q4 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 76	**Cllr Maphumulo Jabulani Langa Lwandile (Secretary)** Ngesi Lucky Mbude Nomvisiswano Easnett Mdleko Mzameni Elias Mbekelwa Lucas Mabele Bongile Albert Nombeko Vinah Ncayiyana Mfanuzile Simon Mbanjwa Nompumelelo Mfanekiso Nandipha	Yes	10 meetings held	Q1 – 12 Q2 – 13 Q3 –11 Q4 – 20	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 77	**Cllr Rampersad Anoop Gcinumuzi Michael (Secretary)** Chetty Ricky Nogaya Moyisile Khumalo Princess Njisane Snethemba Thurwana Phoziswa Mangcuphi Dalindyebo Gumede Samukelisiwe Sokhela Nhlanhla Mthimkhulu Thobile	Yes	07 meetings held	Q1 – 07 Q2 – 11 Q3 – 12 Q4 – 09	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 78	**Cllr Mnomiya Zakhele Ozias Ngcobo Nonkululeko (Secretary)** Mabaso Njabulo Sikhwebu Vumani Vincent Sithole Hlebani Regina Ntuli Silindile Maphumulo Nokuthula Princess Xaba-Nonqane Sindisiwe Cele Delani Innocent Mpofana Sithembele Nene Themba	Yes	10 meetings held	Q1 – 23 Q2 – 14 Q3 – 13 Q4 – 23	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 00
Ward 79	**Cllr Cele Khumbulani Professor Mkhanya Zipho Graduate (Secretary)** Mazibuko Mbuso Samka Nompumelelo Hloniphile Mqadi Siyabonga Xolani Vacancy Biyela Nothando Zwane Fana Reginald Nene Zakhele Mazibuko Bongiwe Mbambo Zenzile Elizabeth	Yes	09 meetings held	Q1 – 22 Q2 – 16 Q3 – 17 Q4 – 16	Q1 - 02 Q2 - 02 Q3 - 01 Q4 - 01
Ward 80	**Cllr Msomi Lindiwe Isabel**	Yes	10 meetings held	Q1 – 24	Q1 - 01

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Masinga Khosi Florence (Secretary) Dube Nzwakele Selbourne Ngwekazi Sindisiwe Racheal Khwela Bhekuyise Luthuli Makhulu Phyllis Siga Sibongile Lynnet Hlongwane Thabane Sikhosana Bongekile Maureen Mlambo Lindiwe Gladys Mthembu Gcina			Q2 – 18 Q3 – 14 Q4 – 24	Q2 - 02 Q3 - 01 Q4 - 00
Ward 81	**Cllr Mthethwa Thamisanqa D. Ngcobo Bonginkosi Simon (Secretary)** Majiya Linda Brian Khumalo Anna Khosi Miya Samson Wonderboy Shelembe James Gumbi Mbalenhle Precious Ndlovu Sthembiso Vusumuzi Mgobhozi Samukelisiwe Gubudela Tholakele Mncube Sindisiwe	Yes	06 meetings held	Q1 – 07 Q2 – 04 Q3 – 05 Q4 – 00	Q1 - 00 Q2 - 02 Q3 - 01 Q4 - 01
Ward 82	**Cllr Cele Sibusiso Blessing Mungwe Sduduzo (Secretary)** Bhengu Sibongiseni Derrick Myeza Thabani Msimango Nokuthula Zulu Andiswa Lungile Mthembu Revian Vacancy Vacancy Cele Mdingi Elliot Msami Bongiwe Eunice	Yes	10 meetings held	Q1 – 24 Q2 – 15 Q3 – 14 Q4 – 15	Q1 - 01 Q2 - 01 Q3 - 02 Q4 - 00
Ward 83	**Cllr Mngwengwe Bhekizazi Vincent** **Cele Phindile (Secretary)** Jali Sizwe Moloi Xolani Andile Ngubane Khetha Mzimela Nkonzwenhle Shandu Nondumiso Doncabe Mzwakhe Pius	Yes	10 meetings held	Q1 – 15 Q2 – 12 Q3 – 09 Q4 – 17	Q1 - 05 Q2 - 02 Q3 - 05 Q4 - 03

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mbhele Bhekumuzi Ngubo Nhlanhla Madiba Sihle Alex				
Ward 84	**Cllr Mabaso Msizi Enerst** **Ngcobo Ntombizini (Secretary)** Gumede Baqondeni Zondi Sanelisiwe Blose(Dlomo) Bahle Bengu Mthokozisi Chiliza Delani Jeffery Mthembu Siphiwe Nzuza Lindiwe Gwala Nokwazi Nkosi Nomusa	Yes	09 meetings held	Q1 – 13 Q2 – 18 Q3 – 13 Q4 – 22	Q1 - 03 Q2 - 02 Q3 - 01 Q4 - 02
Ward 85	**Cllr Nene Siphelele Gabriel** **Ncayiyana Thalente (Secretary)** Majozi Nonkululeko Moloi Thandi Nguza Bonakele Mkhize Sbongile Precious Ndlovu Thabani Qhawe Masoka Sfiso Cele Mthobisi Makhubu Zinhle Cele Hlengiwe	Yes	09 meetings held	Q1 – 23 Q2 – 09 Q3 - 15 Q4 – 20	Q1 - 1 Q2 - 2 Q3 - 1 Q4 - 0
Ward 86	**Cllr Mthethwa Sizwe Stanley** **Khomo Linda Cyril (Seretary)** Xaba Samkelisiwe Ngcobo Brian Thembinkosi Balisa (Ngcobo) Tozi Dlamini Ayanda Khosi Soni Smangle Sikhakhane Primrose Mabida Zodwa Nqoko Sanele Cele Magaye Basil	Yes	10 meetings held	Q1 – 22 Q2 – 17 Q3 – 17 Q4 – 23	Q1 - 01 Q2 - 03 Q3 - 02 Q4 - 02
Ward 87	**Cllr Sindane Brian Sizwe B.** **Nala Vusimuzi (Secretary)** Hadebe Sthembiso Lucky Oscar Bhani Scelo Selby Mdiya Nomthandazo Mzolo Hlengiwe Mzizi Bongukwazi Mkhize Peaceful Nomcebo Biyase Mzikayise Edward Mtshali Happy Nombuso	Yes	10 meetings held	Q1 – 24 Q2 – 17 Q3 – 17 Q4 – 25	Q1 - 00 Q2 - 01 Q3 - 01 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Ndlovu Dumisile Prudence				
Ward 88	**Cllr Mathe Thembinkosi Zipho** **Fumba Mbalenhle (Secretary)** Ngema Zanele Abigail Gumede Monica Sibongile Dlamini Wiseman Msawenkosi Manyathi Sthembiso Wiseman Sibiya Pretty Ziningi Ntobela Simosakhe Khumalo Nompumelelo Queen Luvuno Felicia Gugulethu Cele Mphumuzeni Petros	Yes	10 meetings held	Q1 – 11 Q2 – 12 Q3 – 10 Q4 – 18	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 01
Ward 89	**Cllr Mjadu Mbangeni Bhekisisa** **Hlongwane Philangenkosi** **Welcome (Secretary)** Buthelezi Bhekokwakhe Ngobese Sbonelo Ndawandwe Nkosikhona Dlamini Ntombi Penelope Doncabe Sindisiwe Nzuza Sithokozisile Qwabe Senzo Mngwengwe Bhekizenzo Nzimande Thobeka	Yes	10 meetings held	Q1 – 18 Q2 – 15 Q3 – 14 Q4 – 19	Q1 - 01 Q2 - 01 Q3 - 10 Q4 - 00
Ward 90	**Cllr Nowbuth Dharmanard** **Mkhize Gloria Nomusa** **(Secretary)** Dladla Senzo Bongumsa Cele Sphelele Danisa Eric Thamsaqa Kisten Adriaan Nathaniel Naidoo Dayalan Mbele Sbongile Eugenia Ndlovu Lungisani Sibusiso Vacancy Vacancy	Yes	07 meetings held	Q1 – 11 Q2 – 11 Q3 – 05 Q4 – 10	Q1 - 02 Q2 - 01 Q3 - 04 Q4 - 00
Ward 91	**Cllr Sikakane Lungisani Conrad** **Ndlovu Zamani (Secretary)** Radebe Grace Mngadi Xolani Trueman Hadebe Zifikile Hadebe Marvin Njabulo Duma Thobeka Gwajuza Wonder Gwala Sibusiso Dlamini Gabazile Cele Xolile	Yes	09 meetings held	Q1 – 24 Q2 – 07 Q3 – 15 Q4 – 21	Q1 - 02 Q2 - 03 Q3 - 02 Q4 - 10

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
Ward 92	**Cllr Mazibuko Wonderboy Masoka** **Hlophe Bongani Edwin (Secretary)** Luthuli Thabani Nofaya Nonkoliseko Nondlela Somdaka Nofikile Sithole Charltone Lungelo Ngcobo Nonsikelelo Ndawonde Simon Mnelisi Njekeni Andile Maphumulo Mzamo Mpungose Bongani Emmanuel	Yes	07 meetings held	Q1 – 13 Q2 – 09 Q3 – 06 Q4 – 11	Q1 - 02 Q2 - 03 Q3 - 02 Q4 - 01
Ward 93	**Cllr Zungu Thabisile Gloria** **Mngadi Siyabonga (Secretary)** Ngubane Ayanda Sithole Zanele Chonco Khanyisile Jane Mhlongo Dumazile Phyllis Bhengu Ethel Nomusa Qumbisa Robet Sagela Lunga Sibongiseni Gcabashe Nomndeni Ndlovu Petros	Yes	09 meetings held	Q1 – 06 Q2 – 12 Q3 – 17 Q4 – 21	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 94	**Cllr Hlomuka Nomvula Prudence** **Ngcobo Siyabonga (Secretary)** Gumede Philani Emmanuel Dlamini Sandile Harries Nkosi Thoko Sishi Ntombifuthi Africa Luthili Purity Nokuthula Bhaqwa Busisiwe Norah Mngadi Delani Radebe Lindiwe Nesta Sithole Lungisile	Yes	10 meetings held	Q1 – 24 Q2 – 18 Q3 – 15 Q4 – 22	Q1 - 02 Q2 - 03 Q3 - 01 Q4 - 00
Ward 95	**Cllr Xulu Thokozani Vivian** **Msomi Nonmbulelo Pretty (Secretary)** Zulu Zibuyile Qwathekazi Debby Zama MthembuSlindok uhle Princess Kweyama Bhekisgcino Mthethwa Simukeliso Langa Sboniso KhawlaThobeka Khwela Buyisile Perceverance	Yes	08 meetings held	Q1 – 10 Q2 – 15 Q3 – 12 Q4 – 13	Q1 - 02 Q2 - 02 Q3 - 01 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Mbeje Bhekekhaya Thomas				
Ward 96	**Cllr Makhanya Thembelihle Goodhope** **Makhanya Alicia Gugu (secretary)** Ndlovu Mbhekeni Eugene Mkhwanazi Phumelele Winnie Luthuli Thulasizwe Michael Dube Nomvano Dladla Tholakele Leki Dlamini Nelisiwe Patience Ngcongo Zakhele Alfred Makhanya Zipho Majola Phelelani Cyril	Yes	10 meetings held	Q1 – 22 Q2 – 10 Q3 – 15 Q4 – 19	Q1 - 02 Q2 - 02 Q3 - 01 Q4 - 01
Ward 97	**Cllr Beetge Andre** **Angelo Natalie (Secretary)** Taylor Rodger Charles Majola Ruth Nonjabulo Ngcobo Hlengiwe Mitchell Andrew Mdletshe Lucky M' Allan Mseleku Lindani Zama Ntokozo Samson Stins Stefan Dunnett Gary	Yes	04 meetings held	Q1 – 00 Q2 – 00 Q3 – 00 Q4 – 00	Q1 - 01 Q2 - 02 Q3 - 02 Q4 - 00
Ward 98	**Cllr Jokweni Mfanafuthi Arthur** **Khwela Slindile (Secretary)** Sibisi Sibonelo Ndlovu Vukile Edward Vacancy Msomi Nhlanhla Fortune Khanyile Zinhle Gumede Lawrence Buhlebezwe Mngadi Mandla Maphumulo Nokulunga Cele Njabulo	Yes	09 meetings held	Q1 – 11 Q2 – 12 Q3 –10 Q4 – 16	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 00
Ward 99	**Cllr Naidoo Jane** **Mbili Thabisile Veronica** **(Secretary)** Msomi Sindisiwe Beatrice Ngongoma Zazi Knowladge Mzulwini Mpumelelo Mbhele Mphiliseni Goodman Sugar	Yes	09 meetings held	Q1 – 22 Q2 – 13 Q3 – 09 Q4 – 23	Q1 - 02 Q2 - 01 Q3 - 02 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Kassie Nirdosh Rajeshwar Khuzwayo Sbusiso Khumalo Happygirl Dudu Khomo Xolani Bhekingwe Mzwandile				
Ward 100	**Cllr Mkhize Mbuyiseni Percival** **Cele Kwenzokuhle (Secretary)** Mbambo Vincent Thulubheke Makhanya Zibuyile Mantombi Ndimande Vilakazi Wellinton Nsindane Masango Richard Luvuno Mbalenhle Mtolo Busisiwe Dlomo Nonkazimulo Mtolo Hlengiwe Vacancy	Yes	09 meetings held	Q1 – 21 Q2 – 12 Q3 – 15 Q4 – 14	Q1 - 00 Q2 - 01 Q3 - 00 Q4 - 00
Ward 101	**Cllr Khanyile Simphiwe** **Biyase Sibongiseni (Secretary)** Ziqubu Qiniso Maseko Olivia Nelisiwe Gumede Sandile Zondi Clemence Mlungwana Sthembiso Dlomo Nonjabulo Rejoyce Msane Thabiso Mayise Phiwinhlanhla Ndabakabani Mthethwa Sibusiso Vika	Yes	07 meetings held	Q1 – 10 Q2 – 13 Q3 – 06 Q4 – 05	Q1 - 00 Q2 - 01 Q3 - 02 Q4 - 02
Ward 102	**Cllr Macpherson Rory Dean** **Zondi Terry Sabelo (Secretary)** Ntuli Sthembiso Zakhele Mhlongo Bathiyephi Mapo Phembela Lulama Patric Zondi Esther Makhosi Denge Andile Sibonela Phakathi Nonkululeko Tsukulu Refuwe Qobo Mlungisi Jele Nombulelo Cynthia	Yes	04 meetings held	Q1 – 08 Q2 – 09 Q3 – 06 Q4 – 08	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 103	**Cllr Mchunu Jeffrey Linda** **Hlongwa Sphamandla Eugene** **(Secretary)** Ngcobo Sindisiwe Constance Gwala Fisakuphi Rosetta Gumede Alex Jabulani Mfeka Justice Mduduzi Vacancy	Yes	05 meetings held	Q1 – 17 Q2 – 06 Q3 – 07 Q4 – 00	Q1 - 02 Q2 - 01 Q3 - 03 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Nongqwenga Nancy Pazi Vacancy Gwala Mbongeni innocent Vacancy				
Ward 104	**Cllr Ndlovu Nkululeko Sizwe** **Shezi Sibongile (Secretary)** Cele Sinenhlanhla Dlamini Innocent Thobelani Ndawula Zakhele Mthabela Gladness Lindiwe Khumalo Nkosinathi Lawrence Phenyane Philile Ngcobo Bhekani Ngwanya Mkhanyiseli HlongwaVukani	Yes	06 meetings held	Q1 – 11 Q2 – 17 Q3 – 10 Q4 – 08	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 00
Ward 105	**Cllr Ndlovu Ayanda Brightman** **Ncwane Thamsanqa (Secretary)** Ndimane Noxolo Revival Goba Zibusiso Nokukhanya Mkhize Gugu Angel Ngubane Khombisile Ngcobo Sphelele Patrick Cele Sibongiseni Sixtus Mtungwa Mziwandile Wanda Samukelisiwe Gumede Msizeni Nkosikhona	Yes	09 meetings held	Q1 – 23 Q2 – 16 Q3 – 14 Q4 – 13	Q1 - 01 Q2 - 01 Q3 - 01 Q4 - 00
Ward 106	**Cllr Chetty Johnson** **Kasseepersadh Rojan (Secretary)** Ziqubu Thokozile Monarong Thabsile Zondi Mthobisi Naidoo Mellissa Nyakana Ethel Tenjiwe Khuzwayo Lindokuhle Mkhonza Hlengiwe Promise Lushozi Themba Mdlalose Dumisani	Yes	10 meetings held	Q1 – 12 Q2 – 10 Q3 – 11 Q4 – 22	Q1 - 01 Q2 - 01 Q3 - 02 Q4 - 01
Ward 107	**Cllr Ntuli Njabulo** **Memela Bongeka (Secretary)** Thusi Zanele Kunene Simanga Edgar Sikhakhane Nkosinathi Emmanuel Mfusi Sthembiso Masuku Mbongeleni Khuzwayo Noluthando Nokubongwa Msomi Mbali Emmaculate	Yes	07 meetings held	Q1 – 13 Q2 – 14 Q3 – 12 Q4 – 07	Q1 - 02 Q2 - 01 Q3 - 04 Q4 - 00

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Ncaphalala Khethukuthula Zungu Wiseman Nhlakanipho				
Ward 108	**Cllr Gcabashe Falakhe Obrien** **Hlophe Nkosingiphile (Secretary)** Zulu Bongani Philemon Mdletshe Philani Eric Maphumulo Philani Shangase Sabelo Ndimande Mbongeni Raymond Mcunu Phawukile Pauline Mahlalela Muziwakhe Bray Ntuli Nonhlanhla Fortunate Phewa Sihle Lincoln	Yes	10 meetings held	Q1 – 16 Q2 – 14 Q3 – 13 Q4 – 20	Q1 - 03 Q2 - 02 Q3 - 03 Q4 - 03
Ward 109	**Cllr Manqele Menzi Wilfred** **Ndaba Nolwazi (Secretary)** Khuzwayo Tholiwe Gooness Mzobe Mthokozisi James Sabelo Mbutho Goodness Fikile Nzama Bhekinkosi Selby Ngcobo Thulani Maphumulo Nompumelelo Princess Cele Jabulile Cynthia Linda Ndumiso Peacemark Msomi Somandla	Yes	07 meetings held	Q1 – 13 Q2 – 07 Q3 – 06 Q4 – 24	Q1 - 02 Q2 - 01 Q3 - 01 Q4 - 01
Ward 110	**Cllr Biyela Mandla** **Sibiya Patience Qondeni** **(Secretary)** Shabalala Zandile Brenda Ngcobo Nosihle Maud Nxumalo Thandeka Rosemary Sithole Bhekizitha Mkhize Fikile Favourite Ngcobo Nduduzo Comfort Madonda Lindelani Ndlovu Nosihle Precious Magwaza Siphiwe	Yes	02 meetings held	Q1 – 15 Q2 – 07 Q3 – 00 Q4 – 07	Q1 - 00 Q2 - 00 Q3 - 00 Q4 - 01
Ward 111	**Cllr Shinga Innocent Mhlengi**	Yes	09 meetings held	Q1 – 21	Q1 – 03

Functionality of Ward Committees					
Ward Number	**Name of Ward Councillor and elected Ward committee members**	**Committee established (Yes / No)**	**Number of monthly Committee meetings held during the year**	**Number of monthly reports submitted to Speakers Office on time**	**Number of quarterly public ward meetings held during year**
	Dladla Menziwa Wele (Secretary) Mhlongo Themba Cedric Cele Smangele Zondi Njabulo Sibisi Amanda Temmy Msolongile Simtholile Mdletshe Theorus Nomthandazo Mthethwa Thokozani Mkhize Thuleleni Buhle Gcabashe Ntokozo			Q2 – 12 Q3 – 14 Q4 – 14	Q2 - 03 Q3 - 01 Q4 - 01

Cluster	Department	Project Description	Project	Region	SCOA Report Lvl 4	SCOA Report Lvl 5	Original Budget R000	Adjustment Budget R000	Proposed Budget (BX) R000	YTD ACTUAL R000	Project Start Date	Project Completion Date
OCM	City Manager's Office	ZONAL PLANNING PUBLIC FACILITYUPGRADE	G1020C	10	Existing	Upgrading	333,000	9,792	9,792	-	14/08/2019	18/06/2020
OCM	Internal Audit & Risk Mgmt	Upgrade and Additions | Machinery and Equipment | UPS AT SHELL HOUSE OFFICES	AUD05	10	Existing	Upgrading	114	116	116	115	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	New | Furniture and Office Equipment	FOE000257	10	New	Furniture and Office Equipment	-	39	39	38	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	New | Computer Equipment	PC8300	10	New	Computer Equipment	265	224	224	217	01/07/2024	30/06/2025
OCM	Information Management	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	10	New	Intangible Assets	2,000	2,000	2,000	1,398	01/03/2021	30/06/2027
OCM	Information Management	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	10	New	Intangible Assets	-	-	-	518	01/03/2021	30/06/2027
OCM	Information Management	Access Control Hr Systems installation	I0002Z1	10	New	Intangible Assets	-	-	-	-430	01/07/2024	30/06/2025
OCM	Information Management	Access Control Hr Systems installation	I0002Z1	10	New	Intangible Assets	-	-	-	430	01/07/2024	30/06/2025
OCM	Information Management	Bespoke Systems Development	O1007A1	10	Existing	Renewal	1,966	1,966	1,966	-	01/02/2024	31/01/2027
OCM	Information Management	Bespoke Systems Development	O1007A1	10	Existing	Renewal	1,966	1,966	1,966	-	01/02/2024	31/01/2027
OCM	Information Management	WIDE AREA NETWORK	O1018 Z1	10	Existing	Upgrading	2,000	2,000	2,000	1,771	04/07/2023	30/06/2026
OCM	Information Management	Information and Communication Infrastructure | Distribution Layers | Microwave L	O1019Z1	10	New	Information and Communication Infrastruc	-	9,180	9,180	9,008	01/07/2024	30/06/2025
OCM	Information Management	Field Service Management	O1040	10	New	Intangible Assets	8,500	9,227	18,778	4,070	01/08/2024	30/06/2025
OCM	Information Management	DATA CENTER MAINFRAME SERVER	O1065Z1	10	Existing	Upgrading	-	-	-	6,484	01/07/2023	30/06/2026
OCM	Information Management	DATA CENTER MAINFRAME SERVER	O1065Z1	10	Existing	Upgrading	8,000	18,049	18,049	9,598	01/07/2023	30/06/2026
OCM	Information Management	DATA CENTER MAINFRAME SERVER	O1065Z1	10	Existing	Upgrading	-	-	-	16	01/07/2023	30/06/2026
OCM	Information Management	DATA CENTER MAINFRAME SERVER	O1065Z1	10	Existing	Upgrading	-	-	-	25	01/07/2023	30/06/2026
OCM	Information Management	DATA CENTER MAINFRAME SERVER	O1065Z1	10	Existing	Upgrading	-	-	-	119	01/07/2023	30/06/2026
OCM	Information Management	IT Tools and firewalls for data security and access	O1069Z1	10	New	Intangible Assets	2,500	1,339	1,700	619	16/08/2022	15/08/2025
OCM	Information Management	IT Tools and firewalls for data security and access	O1069Z1	10	New	Intangible Assets	-	-	-	157	16/08/2022	15/08/2025
OCM	Information Management	IT Tools and firewalls for data security and access	O1069Z1	10	New	Intangible Assets	-	-	-	563	16/08/2022	15/08/2025
OCM	Information Management	IT Tools and firewalls for data security and acces	O1069Z1A	10	Existing	Upgrading	-	-	-	181	01/07/2024	30/06/2025

OCM	Information Management	IT Tools and firewalls for data security and acces	O1069Z1A	10	Existing	Upgrading	-	-	-	- 181	01/07/2024	30/06/2025
OCM	Information Management	Switches and Routes For Expan.	O1070Z1	10	Existing	Upgrading	-	-	-	- 1,585	01/07/2024	30/06/2025
OCM	Information Management	Switches and Routes For Expan.	O1070Z1	10	Existing	Upgrading	-	-	-	1,585	01/07/2024	30/06/2025
OCM	Information Management	Network Equipment - Switches	O1070Z1A	10	Existing	Upgrading	4,000	7,000	7,000	9,520	18/04/2023	17/04/2026
OCM	Information Management	Telephony	O1071Z1	10	Existing	Upgrading	8,000	5,000	5,000	2,440	01/04/2024	31/03/2027
OCM	Information Management	PUBLIC WI-FI	O1098 Z1	10	Existing	Upgrading	2,800	2,800	2,800	1,049	23/03/2023	22/03/2026
OCM	Information Management	PUBLIC WI-FI	O1098 Z1	10	Existing	Upgrading	-	-	-	849	01/07/2024	30/06/2025
OCM	Information Management	Upgrading of Computer Equipment	O1104	10	Existing	Upgrading	-	-	-	1,037	01/07/2023	30/06/2026
OCM	Information Management	Upgrading of Computer Equipment	O1104	10	Existing	Upgrading	6,050	6,050	6,050	4,865	01/07/2023	30/06/2026
OCM	Information Management	Radio Communication Infrastruc	O3013Z1	10	Existing	Upgrading	3,500	8,600	4,300	3,794	01/07/2023	30/06/2025
OCM	Information Management	Intangible Assets | Computer Software and Applications | CRM Implementation	O3016	10	New	Intangible Assets	4,765	11,365	11,365	9,197	01/07/2022	30/06/2025
OCM	Information Management	UPS PROJECT - IMU	O3019	10	Existing	Renewal	611	611	611	545	01/07/2023	30/06/2025
OCM	Information Management	UPS PROJECT - IMU	O3019	10	Existing	Renewal	-	-	-	19	01/07/2023	30/06/2025
OCM	Information Management	New Billing System (MSCOA)	O3022	10	Existing	Upgrading	57,357	101,271	97,071	87,252	01/02/2024	30/06/2026
OCM	Information Management	HCM System and Time & Attendance (MSCOA)	O3023	10	Existing	Upgrading	17,000	5,510	3,110	9,376	01/07/2023	30/06/2025
OCM	Information Management	Asset Management: CAMS (MSCOA)	O3024	10	Existing	Upgrading	40,994	2,043	1,243	1,506	01/07/2023	30/06/2025
OCM	Information Management	New System for Internal Audit (MSCOA)	O3025A	10	Existing	Upgrading	9,000	7,000	7,000	-	01/07/2024	30/06/2025
OCM	Information Management	Project Management Info System (MSCOA)	O3026	10	Existing	Upgrading	4,000	4,000	4,000	1,160	01/07/2024	30/06/2025
OCM	Information Management	Real Estate Integrated System (MSCOA)	O3027A	10	Existing	Upgrading	8,500	6,500	6,500	5,664	01/07/2024	30/06/2025
OCM	Information Management	Property Valuation System (MSCOA	O3028	10	Existing	Upgrading	3,149	-	2,149	-	01/07/2024	30/06/2026
OCM	Information Management	Operational Buildings | Municipal Offices | Airconditioning	O3032	10	New	Other Assets	9,180	400	400	92	01/07/2026	30/06/2027
OCM	Information Management	Operational Buildings | Municipal Offices | Airconditioning	O3032	10	New	Other Assets	-	-	-	254	01/07/2026	30/06/2027
OCM	City Integrity & Investiga	Airconditioner	CIIU03	W028	New	Other Assets	-	120	120	52	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	New | Furniture and Office Equipment	FOE000199	10	New	Furniture and Office Equipment	-	10	10	8	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	New | Computer Equipment	PC8300	10	New	Computer Equipment	300	230	230	227	01/07/2024	30/06/2025

OCM	City Integrity & Investiga	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	66	6	6	-	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	Operational Buildings | Municipal Offices | New Office Space Fixtures	CSO2	10	New	Other Assets	-	1,600	1,600	1,235	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	New | Computer Equipment	PC8300	10	New	Computer Equipment	50	-	-	-	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	New | Computer Equipment	PC8300	10	New	Computer Equipment	268	242	242	126	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	65	198	198	191	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	New | Computer Equipment	PC8300	10	New	Computer Equipment	28	-	-	-	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	29	-	-	-	01/07/2024	30/06/2025
CMO	Chief Operations Officer	Community Facilities | Public Ablution Facilities | Inner-City Regeneration	COOR2	10	New	Community Assets	14,230	26,729	26,729	15,154	15/01/2024	30/06/2026
CMO	Chief Operations Officer	Operational Buildings | Municipal Offices | LEASEHOLD IMPROVEMENTS MARINE	COOR3	10	New	Other Assets	-	865	865	864	01/07/2024	30/06/2025
CMO	Chief Operations Officer	New | Machinery and Equipment	ME000150	10	New	Machinery and Equipment	-	636	636	635	01/07/2024	30/06/2025
CMO	Chief Operations Officer	New | Computer Equipment	PC8300	10	New	Computer Equipment	81	81	81	72	01/07/2024	30/06/2025
CMO	Chief Operations Officer	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	100	100	100	98	01/07/2024	30/06/2025
CES	Metropolitan Police	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	10	New	Other Assets	-	-	-	1,498	01/07/2024	30/06/2025
CES	Metropolitan Police	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	W001	New	Other Assets	-	1,100	-	-	01/07/2024	30/06/2025
CES	Metropolitan Police	Upgrade and Additions | Computer Equipment | Metro Police Smart Policing Project	M0028	10	Existing	Upgrading	88,250	522	73,550	484	01/01/2024	30/06/2027
CES	Metropolitan Police	Metro Police Airconditioner	M1600	10	New	Other Assets	450	14,050	15,150	13,557	01/07/2023	30/06/2026
CES	Metropolitan Police	New | Computer Equipment	PC8300	10	New	Computer Equipment	400	400	400	390	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Computer Equipment	PC8300	10	New	Computer Equipment	500	500	500	496	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	450	478	450	478	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	57	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	1,788	1,731	1,788	1,707	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Zoo's, Marine and Non-biological Animals	PC8920	10	New	Zoo's, Marine and Non-biological Animals	-	-	-	385	01/07/2024	30/06/2025
CES	Metropolitan Police	New | Computer Equipment	PC8300	10			-	-	-	-	01/07/2024	30/06/2025

CMO	Legal Services	New | Furniture and Office Equipment	FOE000264	10	New	Furniture and Office Equipment	-	50	50	9	01/07/2024	30/06/2025
CMO	Legal Services	New | Computer Equipment	PC8300	10	New	Computer Equipment	400	400	400	149	01/07/2024	30/06/2025
CMO	Legal Services	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	1,450	1,400	1,400	26	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	New | Computer Equipment	PC8300	10	New	Computer Equipment	164	584	584	526	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	50	50	50	50	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	10	New	Other Assets	-	150	150	60	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	10	New	Other Assets	-	-	-	70	01/07/2024	30/06/2025
CMO	Area Based Management	AIRCONDITIONER	ABM004A	10	New	Other Assets	100	100	100	90	01/03/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	CE000205	10	New	Computer Equipment	-	158	158	53	01/07/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	CE000206	10	New	Computer Equipment	-	18	18	-	01/07/2024	30/06/2025
CMO	Area Based Management	New | Furniture and Office Equipment	FOE000231	10	New	Furniture and Office Equipment	-	7	7	-	01/07/2024	30/06/2025
CMO	Area Based Management	New | Machinery and Equipment	ME000146	10	New	Machinery and Equipment	-	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	PC8300	10	New	Computer Equipment	70	70	70	44	01/07/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	PC8300	10	New	Computer Equipment	100	61	61	54	01/07/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	PC8300	10	New	Computer Equipment	50	181	181	30	01/07/2024	30/06/2025
CMO	Area Based Management	New | Computer Equipment	PC8300	10	New	Computer Equipment	50	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	20	-	-	-	01/07/2024	30/06/2025
CMO	Area Based Management	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	42	9	9	-	01/07/2024	30/06/2025
CMO	Area Based Management	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	50	143	143	103	01/07/2024	30/06/2025
CMO	Area Based Management	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	25	10	10	-	01/07/2024	30/06/2025
FIN	Deputy City Manager	New | Computer Equipment	FOE000275	W028	New	Computer Equipment	-	25	-	24	01/07/2024	30/06/2025
FIN	Deputy City Manager	New | Computer Equipment	PC8300	10	New	Computer Equipment	75	75	75	54	01/07/2024	30/06/2025
FIN	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	13	13	13	-	01/07/2024	30/06/2025
FIN	Expenditure	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000222	10	New	Computer Equipment	-	23	-	22	01/07/2024	30/06/2025
FIN	Expenditure	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Audi	CE000224	10	New	Computer Equipment	-	14	-	14	01/07/2024	30/06/2025

FIN	Expenditure	New | Machinery and Equipment	ME000151	10	New	Machinery and Equipment	-	582	582	-	01/07/2024	30/06/2025
FIN	Expenditure	New | Computer Equipment	PC8300	10	New	Computer Equipment	145	1,645	1,645	1,582	01/07/2024	30/06/2025
FIN	Expenditure	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	42	292	292	193	01/07/2024	30/06/2025
FIN	Expenditure	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	15	38	30	36	01/07/2024	30/06/2025
FIN	Expenditure	Intangible Assets | Computer Software and Applications|Asset Barcode Scanning	T7218	10	New	Intangible Assets	7,000	-	2,136	-	01/07/2022	30/06/2025
FIN	Expenditure	PARTITIONG OF OFFICE SPACE	T7242	10	New	Other Assets	107	107	107	44	01/07/2023	30/06/2024
FIN	Income	New | Computer Equipment	CE000190	10	New	Computer Equipment	-	700	650	606	01/07/2024	30/06/2025
FIN	Income	Renovations to the Customer Services office - Phoenix Cash offices	CSA2507	W054	Existing	Upgrading	21,934	287	988	-	02/07/2018	30/06/2026
FIN	Income	New | Furniture and Office Equipment	FOE000236	10	New	Furniture and Office Equipment	-	1,000	1,000	276	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	FOE000237	10	New	Furniture and Office Equipment	-	30	30	27	01/07/2024	30/06/2025
FIN	Income	New | Computer Equipment	PC8300	10	New	Computer Equipment	745	2,065	2,065	1,969	01/07/2024	30/06/2025
FIN	Income	New | Computer Equipment	PC8300	10	New	Computer Equipment	60	60	60	31	01/07/2024	30/06/2025
FIN	Income	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	190	190	21	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	140	490	490	456	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	30	-	-	-	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	30	30	30	-	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	22	121	93	119	01/07/2024	30/06/2025
FIN	Income	New | Furniture and Office Equipment	PC8400	W028	New	Furniture and Office Equipment	-	50	50	22	01/07/2024	30/06/2025
FIN	Income	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	9	229	229	183	01/07/2024	30/06/2025
FIN	Income	Intangible Assets | Computer Software and Applications	PC9440	W028	New	Intangible Assets	-	2,900	2,900	-	01/07/2024	30/06/2025
FIN	Income	New | Machinery and Equipment|Install CCTV cameras at Chatsworth Cash Office	T7220	10	New	Machinery and Equipment	180	680	680	250	01/07/2023	30/06/2024
FIN	Income	Operational Buildings | Pay/Enquiry Points	T7227	W070	New	Other Assets	200	1,700	1,700	1,394	01/07/2022	30/06/2024
FIN	Income	Operational Buildings | Pay/Enquiry Points | Non-infrastructure |New |Other Asse	T7252	10	New	Other Assets	-	1,700	1,700	1,503	01/07/2024	30/06/2025
FIN	Income	Information and Communication Infrastructure | Distribution Layers | Capital |In	T7253	10	New	Information and Communication Infrastruc	-	900	900	606	01/07/2024	30/06/2025

FIN	Income	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000045	10	New	Transport Assets	-	5,617	5,617	5,322	01/07/2024	30/06/2025
FIN	Income	New | Transport Assets	TA000051	10	New	Transport Assets	-	1,233	1,233	1,088	01/07/2024	30/06/2025
FIN	Finance & Major Projects	New | Computer Equipment	PC8300	10	New	Computer Equipment	55	115	115	38	01/07/2024	30/06/2025
FIN	Finance & Major Projects	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	31	31	31	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000223	W028	New	Computer Equipment	-	540	-	540	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	New | Machinery and Equipment	ME000141	10	New	Machinery and Equipment	-	164	164	163	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	New | Computer Equipment	PC8300	10	New	Computer Equipment	72	72	72	70	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	9	9	9	8	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	23	23	23	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	Buildings and Other Structures | Fmb - Building Improvement	T7022	10	Existing	Upgrading	-	-	-	1,579	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	Buildings and Other Structures | Fmb - Building Improvement	T7022	10	Existing	Upgrading	3,000	3,045	3,045	-	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	Operational Buildings | Municipal Offices|Plant room refurbishment at FMB	T7190	10	Existing	Upgrading	347	347	347	318	11/01/2023	30/06/2025
FIN	Internal Control & Bus Sys	Operational Buildings | Municipal Offices|Ablution upgrade at Rennies House	T7192	10	Existing	Upgrading	174	174	174	-	01/07/2023	30/06/2027
FIN	Internal Control & Bus Sys	Operational Buildings | Municipal Offices	T7225	10	New	Other Assets	3,000	-	-	-	01/07/2023	30/06/2025
FIN	Internal Control & Bus Sys	BURGLAR GATES AND DOORS REPLACEMENT AT FMB	T7240	10	New	Other Assets	270	270	270	256	01/07/2025	30/06/2026
FIN	Internal Control & Bus Sys	PLANT ROOM CHILLER COMPRESSOR AND MOTOR REPLACEMEN	T7241	10	New	Other Assets	450	286	286	176	01/07/2025	30/06/2026
FIN	Real Estate	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000219	10	New	Machinery and Equipment	-	11	-	8	01/07/2024	30/06/2025
FIN	Real Estate	New | Computer Equipment	PC8300	W026	New	Computer Equipment	515	515	515	490	01/07/2024	30/06/2025
FIN	Real Estate	New | Furniture and Office Equipment	PC8400	W026	New	Furniture and Office Equipment	121	121	121	46	01/07/2024	30/06/2025
FIN	Real Estate	Operational Buildings | Municipal Offices	PC9215	10	New	Other Assets	-	113,300	-	-	01/07/2024	30/06/2025
FIN	Real Estate	Non-revenue Generating | Unimproved Property	PC9540	W026	New	Investment Properties	-	-	-	- 1	01/07/2024	30/06/2025
FIN	Real Estate	Non-revenue Generating | Unimproved Property	PC9540	W026			-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	New | Transport Assets|Vehicle Tracking	CF002Z1	10	New	Transport Assets	4,500	7,434	7,500	7,059	01/07/2024	30/06/2027

FIN	City Fleet	Intangible Assets | Computer Software and Applications	CF003	10	New	Intangible Assets	2,877	-	2,877	-	01/07/2018	30/06/2019
FIN	City Fleet	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	10	Existing	Upgrading	300	35	300	-	01/07/2024	30/06/2025
FIN	City Fleet	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	10	Existing	Upgrading	-	-	-	0	01/07/2024	30/06/2025
FIN	City Fleet	Operational Buildings | Workshops|Mobeni Workshop-Extension	CF027C	W075	Existing	Upgrading	7,500	7,650	7,500	6,911	01/11/2021	31/03/2022
FIN	City Fleet	Operational Buildings | Workshops|Panel Shop-Upgrade	CF029	W028	Existing	Upgrading	225	196	225	196	01/07/2024	30/06/2025
FIN	City Fleet	Operational Buildings | Municipal Offices | New Airconditioner	CF033	W075	Existing	Upgrading	37	23	37	23	01/07/2024	30/06/2025
FIN	City Fleet	Operational Buildings | Workshops | Toti-Parkhomes	CF034A	W028	Existing	Upgrading	450	-	102	-	01/07/2023	30/06/2026
FIN	City Fleet	Operational Buildings | Workshops | Replacement of Mobeni airconditioner	CF035A	10	New	Other Assets	42	19	42	19	01/07/2024	30/06/2026
FIN	City Fleet	Operational Buildings | Workshops | Replacement of Westmead Airconditioner	CF036A	10	Existing	Upgrading	54	41	54	41	01/06/2021	30/09/2021
FIN	City Fleet	Replacement of Panel shop Workshops Airconditioner	CF037A	10	Existing	Upgrading	42	24	42	24	01/07/2024	01/07/2027
FIN	City Fleet	Operational Buildings | Workshops	CF038	10	Existing	Renewal	190	180	180	180	01/07/2024	30/06/2025
FIN	City Fleet	Operational Buildings | Workshops	CF038	10	Existing	Renewal	190	180	180	180	01/07/2024	30/06/2025
FIN	City Fleet	MOBENI EXPANSION PROJECT	CF050A	10	Existing	Upgrading	-	290	290	289	01/07/2024	01/07/2027
FIN	City Fleet	Rehabilitation and Refurbishment | Computer Equipment	PC5330	W028	Existing	Renewal	-	-	-	- 4	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340	W028	Existing	Renewal	-	-	-	- 1	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	Existing	Renewal	-	-	-	- 1,312	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	Existing	Renewal	-	-	-	- 2,094	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	Existing	Renewal	-	-	-	- 750	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	Existing	Renewal	-	-	-	- 27	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	Existing	Renewal	-	-	-	- 8	01/07/2024	30/06/2025
FIN	City Fleet	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	-	-	- 16	01/07/2024	30/06/2025
FIN	City Fleet	New | Computer Equipment	PC8300	10	New	Computer Equipment	2,700	3,084	2,700	3,008	01/07/2024	30/06/2025
FIN	City Fleet	New | Computer Equipment	PC8300	10	New	Computer Equipment	1,700	4,010	1,700	3,435	01/07/2024	30/06/2025
FIN	City Fleet	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	400	400	400	397	01/07/2024	30/06/2025

FIN	City Fleet	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	1,019	569	260	01/07/2024	30/06/2025
FIN	City Fleet	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	10,000	1,376	1,500	1,376	01/07/2024	30/06/2025
FIN	City Fleet	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	5,000	-	-	-	01/07/2024	30/06/2025
FIN	City Fleet	New | Transport Assets	PC8900	10	New	Transport Assets	-	9,103	-	9,103	01/07/2024	30/06/2025
FIN	City Fleet	New | Transport Assets	PC8900	10	New	Transport Assets	-	16,562	-	15,753	01/07/2024	30/06/2025
FIN	City Fleet	New | Transport Assets	PC8900	10	New	Transport Assets	10,000	20,132	41,000	20,132	01/07/2024	30/06/2025
FIN	City Fleet	New | Transport Assets	PC8900	10	New	Transport Assets	8,737	9,404	12,737	9,401	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026			-	-	-	845	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	467	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026			-	-	-	649	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	1,187	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W075			-	-	-	258	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	27	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026			-	-	-	8	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026			-	-	-	382	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	369	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340	W028			-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	Rehabilitation and Refurbishment | Computer Equipment	PC5330	W028			-	-	-	4	01/07/2024	30/06/2025
FIN	City Fleet	New | Computer Equipment	PC8300	W028			-	-	-	16	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	Existing	Renewal	-	-	-	- 5,299	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	Existing	Renewal	-	-	-	- 110	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	Existing	Renewal	-	-	-	- 1,895	01/07/2024	30/06/2025
FIN	Bus Operations	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	-	-	- 115	01/07/2024	30/06/2025
FIN	Bus Operations	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	258	500	-	01/07/2024	30/06/2025
FIN	Bus Operations	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,500	411	6,400	-	01/07/2024	30/06/2025

FIN	Bus Operations	New | Transport Assets	PC8900	10	New	Transport Assets	182,579	154,361	176,079	154,361	01/07/2024	30/06/2025
FIN	Bus Operations	New | Transport Assets	PC8900	10	New	Transport Assets	29,277	0	426	-	01/07/2024	30/06/2025
FIN	Bus Operations	New | Transport Assets	TA000075	10	New	Transport Assets	-	12,300	-	12,300	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	5,299	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	110	01/07/2024	30/06/2025
FIN	Bus Operations	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028			-	-	-	1,895	01/07/2024	30/06/2025
FIN	Bus Operations	New | Computer Equipment	PC8300	W028			-	-	-	3	01/07/2024	30/06/2025
FIN	Bus Operations	New | Computer Equipment	PC8300	W038			-	-	-	112	01/07/2024	30/06/2025
FIN	Supply Chain Management	New | Computer Equipment	PC8300	10	New	Computer Equipment	300	1,716	1,716	1,713	01/07/2024	30/06/2025
FIN	Supply Chain Management	New | Furniture and Office Equipment	PC8400	W028	New	Furniture and Office Equipment	-	393	393	387	01/07/2024	30/06/2025
FIN	Supply Chain Management	New | Furniture and Office Equipment	PC8400	W028	New	Furniture and Office Equipment	-	82	80	65	01/07/2024	30/06/2025
FIN	Supply Chain Management	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	150	570	570	519	01/07/2024	30/06/2025
FIN	Supply Chain Management	New | Machinery and Equipment	PC8800	W028	New	Machinery and Equipment	-	15	15	7	01/07/2024	30/06/2025
FIN	Supply Chain Management	Buildings and Other Structures | Scm New Building	T7123	10	New	Other Assets	1,307	-	-	-	01/07/2024	30/06/2025
FIN	Supply Chain Management	Operational Buildings | Municipal Offices | AIRCONDITIONER INSTALLATION	T7248	10	New	Other Assets	-	126	126	75	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	New | Furniture and Office Equipment	FOE000229	10	New	Furniture and Office Equipment	-	196	200	43	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	Aircon HVAC Upgrade Phase 2	G1001B	10	Existing	Upgrading	16,467	16,467	16,467	14,044	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	Buildings and Other Structures | City Hall Records Mngt System	G1004	10	Existing	Renewal	1,000	-	-	-	01/07/2022	30/03/2025
GOV	City Hall Admin & Secretar	Operational Buildings | Municipal Offices|City Hall	G1012Z1	10	Existing	Upgrading	2,415	2,415	2,415	488	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	Buildings and Other Structures | EXTERNAL FIRE ESCAPE	G1015	10	Existing	Upgrading	18,459	18,459	18,459	12,395	01/01/2024	30/06/2025
GOV	City Hall Admin & Secretar	City Hall Upgrade Relative to Storm Water Dama	G1053AA	10	New	Other Assets	8,274	18,715	30,931	8,478	14/07/2022	30/06/2027
GOV	City Hall Admin & Secretar	Printing Hoist Upgrade (Lift)	G1056AA	10	Existing	Upgrading	2,000	800	800	649	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	Kloof Print Facility Upgrade	G1057A	10	New	Other Assets	2,977	1,000	1,000	981	01/07/2024	30/06/2026
GOV	City Hall Admin & Secretar	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	New	Other Assets	-	-	-	2,697	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	New	Other Assets	10,000	11,000	11,000	5,117	01/07/2025	30/06/2026

GOV	City Hall Admin & Secretar	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	New	Other Assets	-	-	-	1,063	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	New | Machinery and Equipment	ME000143	10	New	Machinery and Equipment	-	5	5	4	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	New | Computer Equipment	PC8300	10	New	Computer Equipment	50	50	50	10	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	New | Computer Equipment	PC8300	10	New	Computer Equipment	500	1,500	1,500	1,323	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	450	445	445	451	01/07/2024	30/06/2025
GOV	Communications	Airconditioner	B1004B	W028	New	Other Assets	-	150	150	-	01/07/2024	30/06/2025
GOV	Communications	Airconditioner	B1004B	W028	New	Other Assets	-	-	-	139	01/07/2024	30/06/2025
GOV	Communications	New | Computer Equipment	CE000185	10	New	Computer Equipment	-	10	10	5	01/07/2024	30/06/2025
GOV	Communications	New | Computer Equipment	PC8300	10	New	Computer Equipment	150	650	650	577	01/07/2024	30/06/2025
GOV	Communications	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	50	40	40	29	01/07/2024	30/06/2025
GOV	Communications	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	50	50	50	36	01/07/2024	30/06/2025
GOV	Sizakala Centres	New | Computer Equipment	PC8300	10	New	Computer Equipment	300	600	600	587	01/07/2024	30/06/2025
GOV	Sizakala Centres	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	250	250	250	246	01/07/2024	30/06/2025
GOV	Sizakala Centres	Airconditioning	R1098A	10	Existing	Upgrading	850	850	850	477	01/07/2024	30/06/2025
GOV	Sizakala Centres	Airconditioning	R1098A	10	Existing	Upgrading	-	-	-	373	01/07/2024	30/06/2025
GOV	Sizakala Centres	INSTALLATION OF CCTV CAMERAS -	R1142A	10	Existing	Upgrading	403	403	403	403	01/07/2024	30/06/2026
GOV	Sizakala Centres	Security enhancement (40 Sizakala Centres)	1223	10	Existing	Renewal	380	380	380	357	01/07/2024	30/06/2026
GOV	Sizakala Centres	New Water Tanks- 5 Sizakala Centres	1226	10	Existing	Renewal	250	250	250	250	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	Steel Container - 6 Meter	CPAS02AZ2	10	New	Community Assets	200	70	72	70	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	Operational Buildings | Municipal Offices | New office Partitions, Fixture and F	CPAS13A	10	Existing	Upgrading	-	1,128	1,240	1,128	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	Plumbing /Drainage/Electrical	CPAS16A	10	New	Other Assets	200	-	-	-	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	New | Machinery and Equipment	CPAS37	10	New	Machinery and Equipment	-	60	-	50	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	New | Computer Equipment	PC8300	10	New	Computer Equipment	90	385	465	295	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	New | Computer Equipment	PC8300	10	New	Computer Equipment	400	678	700	625	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	950	423	37	325	01/07/2024	30/06/2025

GOV	Comm Partic & Action Supp	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	200	31	200	15	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	60	-	60	-	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	Operational Buildings | Municipal Offices | AIRCONDITIONING	IGR01A	10	New	Other Assets	-	110	110	92	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	New | Computer Equipment	PC8300	10	New	Computer Equipment	150	150	150	122	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	110	-	-	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	New | Computer Equipment | Audio Visual Equipment	CE000226	10	New	Computer Equipment	-	8	-	8	01/07/2024	30/06/2025
GOV	Mayoral Parlour	New | Furniture and Office Equipment | Kitchen Equipment	FOE000277	10	New	Furniture and Office Equipment	-	5	-	5	01/07/2024	30/06/2025
GOV	Mayoral Parlour	Operational Buildings | Municipal Offices | Airconditioning	MAYP01	10	New	Other Assets	-	192	200	187	01/07/2024	30/06/2025
GOV	Mayoral Parlour	New | Computer Equipment	PC8300	10	New	Computer Equipment	60	30	60	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	70	40	29	01/07/2024	30/06/2025
CHR	Deputy City Manager	New | Computer Equipment	PC8300	10	New	Computer Equipment	37	37	37	35	01/07/2024	30/06/2025
CHR	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	46	46	46	36	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	CE000212	10	New	Computer Equipment	-	14	14	12	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	CE000213	10	New	Computer Equipment	-	5	5	3	01/07/2024	30/06/2025
CHR	Human Resources	Intangible Assets | Computer Software and Applications	CSA000036	10	New	Intangible Assets	-	30	30	-	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	FOE000253	10	New	Furniture and Office Equipment	-	2	2	-	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	FOE000255	10	New	Furniture and Office Equipment	-	200	200	181	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	FOE000259	10	New	Furniture and Office Equipment	-	9	9	3	01/07/2024	30/06/2025
CHR	Human Resources	Buildings and Other Structures | Building Refurbishment /	I0006	10	Existing	Renewal	61	61	61	-	01/07/2019	30/06/2022
CHR	Human Resources	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	New	Computer Equipment	-	-	-	245	01/07/2024	30/06/2025
CHR	Human Resources	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	New	Computer Equipment	-	-	-	273	01/07/2024	30/06/2025
CHR	Human Resources	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	New	Computer Equipment	4,433	4,433	4,433	-	13/08/2018	30/06/2024
CHR	Human Resources	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	New	Computer Equipment	-	-	-	20	01/07/2024	30/06/2025

CHR	Human Resources	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	New	Computer Equipment	-	-	-	3,725	01/07/2024	30/06/2025
CHR	Human Resources	Community Facilities | Clinics/Care Centres	I0039	10	Existing	Renewal	253	253	253	133	01/07/2024	30/06/2025
CHR	Human Resources	G46247 | Operational Buildings | Mun Offices|City Engineer's Office Renovations	I0042	10	Existing	Upgrading	350	350	350	263	01/07/2020	30/06/2021
CHR	Human Resources	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	10	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CHR	Human Resources	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	10	Existing	Upgrading	90	90	90	62	01/07/2024	30/06/2025
CHR	Human Resources	Operational Buildings | Municipal Offices	I0052A	10	New	Other Assets	2,377	2,377	2,377	-	01/07/2024	30/06/2025
CHR	Human Resources	HR Centre of Excellence	I0060AD	10	New	Other Assets	144	2,542	2,542	2,526	01/07/2021	30/06/2024
CHR	Human Resources	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	New	Other Assets	-	-	-	225	01/07/2024	30/06/2025
CHR	Human Resources	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	New	Other Assets	-	-	-	232	01/07/2024	30/06/2025
CHR	Human Resources	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	New	Other Assets	-	-	-	106	01/07/2024	30/06/2025
CHR	Human Resources	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	New	Other Assets	5,000	3,000	3,000	1,624	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	82	85	81	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	83	68	83	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	53	85	53	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	77	85	77	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	81	66	81	66	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	69	85	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	440	85	65	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	74	85	74	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	53	85	53	01/07/2024	30/06/2025

CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	67	85	64	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	64	85	64	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	70	85	70	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	84	85	79	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	63	72	63	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	72	85	72	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	85	79	85	68	01/07/2024	30/06/2025
CHR	Human Resources	New | Computer Equipment	PC8300	10	New	Computer Equipment	84	25	84	25	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	40	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	38	38	18	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	16	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	43	42	39	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	41	40	40	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	15	15	15	15	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	60	60	60	51	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	46	40	46	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	21	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	-	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	7	7	7	-	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	5	5	5	4	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	15	15	15	14	01/07/2024	30/06/2025

CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	40	47	47	44	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	38	38	38	33	01/07/2024	30/06/2025
CHR	Human Resources	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	81	81	81	81	01/07/2024	30/06/2025
CHR	Skills Development	New | Computer Equipment	CE000214	10	New	Computer Equipment	-	130	130	125	01/07/2024	30/06/2025
CHR	Skills Development	Intangible Assets | Computer Software and Applications | New | Intangible Asset	CSA000034	10	New	Intangible Assets	-	161	54	140	01/07/2024	30/06/2025
CHR	Skills Development	Computer Equipment | Renovations / Support network	I0032	10	Existing	Upgrading	200	2,473	2,473	2,378	01/07/2024	30/06/2025
CHR	Skills Development	New | Computer Equipment	PC8300	10	New	Computer Equipment	1,217	209	209	198	01/07/2024	30/06/2025
CHR	Skills Development	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	39	146	-	01/07/2024	30/06/2025
CHR	Skills Development	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	730	784	784	559	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	New | Furniture and Office Equipment	FOE000256	10	New	Furniture and Office Equipment	-	7	7	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	10	New	Community Assets	92	92	92	-	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	10	New	Community Assets	-	-	-	81	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	Buildings and Other Structures | Renovations of Existing	I0028	10	Existing	Upgrading	-	-	-	328	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	Buildings and Other Structures | Renovations of Existing	I0028	10	Existing	Upgrading	-	-	-	52	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	Buildings and Other Structures | Renovations of Existing	I0028	10	Existing	Upgrading	225	625	625	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	Buildings and Other Structures | Renovations of Existing	I0028	10	Existing	Upgrading	-	-	-	147	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	New | Computer Equipment	PC8300	10	New	Computer Equipment	93	93	93	85	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	54	47	47	43	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	77	77	77	67	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	New | Computer Equipment	CE000215	10	New	Computer Equipment	-	8	8	-	01/07/2024	30/06/2025

CHR	Mgmt Services & Org. Devel	New | Computer Equipment	PC8300	10	New	Computer Equipment	193	185	185	170	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	58	58	58	49	01/07/2024	30/06/2025
EDP	Catalytic Projects	Roads Infrastructure | Roads | Ntshongweni Road Upgrade	CP005	W007	Existing	Upgrading	14,704	-	15,878	-	01/07/2022	30/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | NTSHONGWENI ROAD UPGRADE	CP005H	W007	New	Roads Infrastructure	106,573	121,277	105,399	106,329	01/07/2022	30/03/2024
EDP	Catalytic Projects	the BRICKWORKS	CP007D	W110	New	Roads Infrastructure	118,000	118,000	118,000	88,975	01/07/2020	30/06/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS UMHLANGA	CP011A	W035	New	Roads Infrastructure	-	486	1,227	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	58,900	7,954	8,673	-	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	-	-	-	1,811	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	-	-	-	996	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	-	-	-	2,660	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	-	-	-	1,973	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	New	Roads Infrastructure	-	-	-	262	01/04/2022	31/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | Giba Business Estate	CP012A	W015	New	Roads Infrastructure	30,000	30,064	30,000	31,460	01/07/2022	30/03/2024
EDP	Catalytic Projects	Roads Infrastructure | Roads | Giba Business Estate	CP012B	W015	New	Roads Infrastructure	-	209	-	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	New	Community Assets	-	3,835	3,835	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	New	Community Assets	-	-	-	2,302	01/07/2024	30/06/2025
EDP	Catalytic Projects	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	New	Community Assets	-	-	-	1,071	01/07/2024	30/06/2025
EDP	Catalytic Projects	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	New	Community Assets	-	-	-	91	01/07/2024	30/06/2025
EDP	Catalytic Projects	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	New	Community Assets	-	-	-	269	01/07/2024	30/06/2025
EDP	Catalytic Projects	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	200	200	194	01/07/2024	30/06/2025
EDP	Deputy City Manager	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	200	200	31	01/07/2024	30/06/2025
EDP	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	100	100	100	78	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Computer Equipment	CE000210	10	New	Computer Equipment	-	212	212	245	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	New | Computer Equipment	CE000218	10	New	Computer Equipment	-	340	400	296	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Furniture and Office Equipment	FOE000268	10	New	Furniture and Office Equipment	-	319	350	277	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000231	10	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	-	-	- 21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Computer Equipment	PC8300	10	New	Computer Equipment	250	202	250	199	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	100	100	100	91	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Mpumalanga Transport & Traders Hub Upgrade	S1029C	W004	New	Community Assets	26,693	1,387	7,493	1,301	01/07/2019	30/06/2027
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	New	Community Assets	-	-	-	275	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	New	Community Assets	-	-	-	21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	New	Community Assets	-	-	-	337	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	New	Community Assets	-	633	650	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Mpumalanga Pedestrian Bridge	S1041F	W091	New	Roads Infrastructure	7,877	-	7,877	-	01/07/2024	30/06/2026
EDP	Economic Dev & Facilitatio	Intangible Assets | Servitudes | Hammersdale Link Road Servitude	S1041H	W004	New	Intangible Assets	1,363	1,196	1,363	1,196	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	Intangible Assets | Servitudes | Main Road 385 Embarkment servitude	S1041J	W004	New	Intangible Assets	1,400	1,369	1,400	1,369	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | Mpumalanga Pedestrian Bridge	S1041K	W091	New	Roads Infrastructure	7,647	-	-	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	- 684	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	503	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	56	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	- 2,546	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	284	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	1,872	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	33	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	210	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	51	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	62	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	New	Roads Infrastructure	-	-	-	34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060	W104	New	Community Assets	-	-	-	1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060	W104	New	Community Assets	-	-	-	- 5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060	W047	New	Community Assets	-	-	-	5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060	W104	New	Community Assets	-	-	-	- 1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1060B	W047	New	Community Assets	-	-	-	201	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1060B	W047	New	Community Assets	-	-	-	17,926	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1060B	W047	New	Community Assets	-	-	-	16,269	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1060B	W047	New	Community Assets	-	-	-	8,327	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1060B	W047	New	Community Assets	-	-	-	- 42,723	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	2,553	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	5,824	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	12,262	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	937	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	3,270	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	3,311	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	12,237	13,207	12,613	-14,923	01/07/2020	30/06/2024
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	-4,249	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	KwaMashu - SAFA HUB	S1060D	W047	New	Community Assets	-	-	-	4,221	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | KwaMashu Auto Hub	S1082E	W104	New	Community Assets	-	57	6,000	57	01/07/2019	30/06/2024
EDP	Economic Dev & Facilitatio	Bridge City Informal Traders	S1147G	W047	New	Community Assets	-	-	-	-8,810	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City Informal Traders	S1147G	W047	New	Community Assets	-	-	-	8,140	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City Informal Traders	S1147G	W047	New	Community Assets	-	-	-	605	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City Informal Traders	S1147G	W047	New	Community Assets	-	-	-	65	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	New	Community Assets	-	-	-	86	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W054	New	Community Assets	-	-	-	-2,400	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	New	Community Assets	-	-	-	1,577	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	New	Community Assets	-	-	-	143	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	New	Community Assets	-	-	-	497	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	New	Community Assets	-	-	-	96	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Bridge City Informal Traders Facilities	S1147K	W047	New	Community Assets	-	1,374	1,374	987	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT	S1148B	W047	New	Community Assets	-	-	-	-3,955	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT	S1148B	W047	New	Community Assets	-	-	-	375	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1148C	W047	New	Community Assets	-	-	-	217	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1148C	W047	New	Community Assets	-	-	-	2,708	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1148C	W047	New	Community Assets	-	-	-	606	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres	S1148C	W047	New	Community Assets	-	-	-	50	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	2,417	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	2,217	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	118	01/06/2023	29/06/2025

EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	2,660	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	591	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	148	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	11,425	11,425	11,425	-11,816	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Promenade	S1148D	W047	New	Community Assets	-	-	-	13,600	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	W047	New	Community Assets	-	-	-	565	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	W047	New	Community Assets	-	532	-	-34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Public Open Space | Community Assets | Community Faciliti	S1148D2	W047	New	Community Assets	-	-	-	959	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Pedestrian bridge and routes	S1148E	W047	New	Community Assets	-	-	-	22,696	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Bridge City NMT-Pedestrian bridge and routes	S1148E	W047	New	Community Assets	26,332	27,257	26,332	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Public Open Space | Bridge City NMT-Pedestrian Bridge An	S1148E1	W047	New	Community Assets	-	-	-	3,036	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	bridge city incubator	S1148F	W047	New	Community Assets	1	-	1	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	bridge city incubator	S1148G	W047	New	Community Assets	-	-	-	1,236	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	bridge city incubator	S1148G	W047	New	Community Assets	2,234	2,234	2,234	499	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Public Open Space | Kwanozaza Taxi and Traders hub	S1173BB	W042	New	Community Assets	5,000	5,000	5,000	5,892	01/07/2021	30/06/2022
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Pinetown Storage Facility	S1173C	W108	New	Community Assets	-	11,000	11,000	9,897	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	-	-	73	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	-	-	393	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	-	-	47	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	-	-	83	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	-	-	527	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Kwanozaza Node	S1174	W042	New	Community Assets	-	1,178	1,178	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Operational Buildings | Municipal Offices | Airconditoner Replacement	S1185A	10	New	Other Assets	-	100	100	76	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	W027	New	Community Assets	-	700	700	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	W027	New	Community Assets	-	-	-	624	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	New | Computer Equipment	PC8300	10			-	-	-	21	01/07/2024	30/06/2025
EDP	Business Support	New | Computer Equipment	PC8300	10	New	Computer Equipment	622	622	622	610	01/07/2024	30/06/2025
EDP	Business Support	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	491	491	491	460	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls|Kwamakhutha Business Hive	S3049B	W094	New	Community Assets	4,000	1,337	4,000	1,142	02/07/2018	30/06/2024
EDP	Business Support	Dalton Hostel Business Hive	S3070C	W032	New	Community Assets	10,000	-	-	-	01/01/2020	30/06/2024
EDP	Business Support	Community Facilities | Stalls | Dalton Hostel Business Hive	S3070C2	W032	New	Community Assets	-	10,000	10,000	9,272	01/07/2024	30/06/2025
EDP	Business Support	Klaarwater Hostel Business Hiv	S3072B	W017	New	Community Assets	4,320	4,320	4,320	4,319	01/01/2020	30/06/2024
EDP	Business Support	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC	W026	New	Community Assets	15,000	-	-	-	24/10/2018	30/06/2027
EDP	Business Support	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC1	W026	New	Community Assets	-	15,000	15,000	13,551	01/07/2024	30/06/2025
EDP	Business Support	Cottonlands Poultry Hub	S3099C	W060	New	Community Assets	-	-	-	133	01/07/2024	30/06/2025
EDP	Business Support	Cottonlands Poultry Hub	S3099C	W060	New	Community Assets	-	-	-	1,175	01/07/2024	30/06/2025
EDP	Business Support	Cottonlands Poultry Hub	S3099C	W060	New	Community Assets	-	-	-	159	01/07/2024	30/06/2025
EDP	Business Support	Cottonlands Poultry Hub	S3099C	W060	New	Community Assets	-	-	-	1,343	01/07/2024	30/06/2025
EDP	Business Support	Cottonlands Poultry Hub	S3099C	W060	New	Community Assets	-	-	-	- 2,810	01/07/2024	30/06/2025
EDP	Business Support	Cottonland Poultry Egg Production Units	S3099D	W060	New	Community Assets	-	-	-	85	01/07/2019	30/06/2026
EDP	Business Support	Cottonland Poultry Egg Production Units	S3099D	W060	New	Community Assets	2,000	1,632	2,000	735	01/07/2019	30/06/2026
EDP	Business Support	Cottonland Poultry Egg Production Units	S3099D	W060	New	Community Assets	-	-	-	811	01/07/2019	30/06/2026
EDP	Business Support	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	New	Community Assets	-	-	-	393	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	New	Community Assets	-	-	-	394	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	New	Community Assets	-	2,700	2,700	911	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	New	Community Assets	-	-	-	560	01/07/2024	30/06/2025

EDP	Business Support	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	Existing	Renewal	2,200	4,208	4,500	369	01/01/2023	30/06/2023
EDP	Business Support	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	Existing	Renewal	-	-	-	1,270	01/01/2023	30/06/2023
EDP	Business Support	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	Existing	Renewal	-	-	-	2,568	01/01/2023	30/06/2023
EDP	Business Support	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	W005	Existing	Renewal	-	-	-	444	01/09/2023	31/08/2025
EDP	Business Support	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	W005	Existing	Renewal	3,000	3,000	3,000	2,554	01/09/2023	31/08/2025
EDP	Business Support	Upgrade Cato Ridge Fencing Infrastructure	S3118G	W005	Existing	Renewal	2,000	1,667	2,000	- 499	01/02/2023	31/10/2023
EDP	Business Support	Upgrade Cato Ridge Fencing Infrastructure	S3118G	W005	Existing	Renewal	-	-	-	2,166	01/02/2023	31/10/2023
EDP	Business Support	Community Facilities | Stalls | Cato Ridge Abbatoir and Meat processing facility	S3118K	W005	New	Community Assets	2,300	-	-	-	01/07/2022	31/08/2025
EDP	Business Support	Cato Ridge Borehole Installation	S3118M	W005	New	Community Assets	-	-	-	423	01/07/2022	31/08/2025
EDP	Business Support	Cato Ridge Borehole Installation	S3118M	W005	New	Community Assets	500	500	500	-	01/07/2022	31/08/2025
EDP	Business Support	Mbumbulu Pack House Facility	S3119C	W096	New	Community Assets	2,000	2,000	2,000	1,009	01/01/2024	30/11/2026
EDP	Business Support	Mbumbulu Pack House Facility	S3119C	W096	New	Community Assets	-	-	-	465	01/01/2024	30/11/2026
EDP	Business Support	Mbumbulu Pack House Facility	S3119C	W096	New	Community Assets	-	-	-	526	01/01/2024	30/11/2026
EDP	Business Support	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	New	Community Assets	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	New	Community Assets	-	-	-	295	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	New	Community Assets	-	-	-	- 375	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	45	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	90	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	944	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	505	01/07/2024	30/06/2025

EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	56	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	199	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	New	Community Assets	-	-	-	-1,970	01/07/2024	30/06/2025
EDP	Business Support	MIDWAY MALL CONTAINER PARK	S3132B	W038	New	Community Assets	-	-	-	488	01/07/2024	30/06/2025
EDP	Business Support	MIDWAY MALL CONTAINER PARK	S3132B	W038	New	Community Assets	-	-	-	-4,000	01/07/2024	30/06/2025
EDP	Business Support	MIDWAY MALL CONTAINER PARK	S3132B	W038	New	Community Assets	-	-	-	3,279	01/07/2024	30/06/2025
EDP	Business Support	MIDWAY MALL CONTAINER PARK	S3132B	W038	New	Community Assets	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	MIDWAY MALL CONTAINER PARK	S3132B	W038	New	Community Assets	-	-	-	103	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	New	Community Assets	-	-	-	221	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	New	Community Assets	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	New	Community Assets	-	-	-	934	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	New	Community Assets	-	-	-	99	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025

EDP	Business Support	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	New	Community Assets	-	-	-	81	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	New	Community Assets	-	-	-	887	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	W026	New	Community Assets	-	-	-	344	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	W026	New	Community Assets	-	350	350	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	W028	New	Community Assets	-	-	-	363	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	W028	New	Community Assets	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	W028	New	Community Assets	-	-	-	357	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	W028	New	Community Assets	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Pinetown - CBD	S3141	W018	Existing	Upgrading	-	2,110	2,600	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Pinetown - CBD	S3141	W018	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	Existing	Upgrading	-	-	-	313	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	Existing	Upgrading	-	-	-	23	01/07/2024	30/06/2025

EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	Existing	Upgrading	-	-	-	900	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	Existing	Upgrading	-	-	-	22	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	Existing	Upgrading	-	-	-	49	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	Existing	Upgrading	-	4,816	4,816	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	Existing	Upgrading	-	-	-	4,119	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | A 6m shipping container for storage	S3143	W064	New	Community Assets	-	-	-	132	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | A 6m shipping container for storage	S3143	W064	New	Community Assets	-	114	62	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Ablution Facility - Community Bakery Lamontville	S3145	W074	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Ablution Facility - Community Bakery KwaDabeka	S3146	W020	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Stalls | Ablution Facility - Community Bakery Cottonlands	S3147	W060	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Centres | Early Morning Market	S3148	W028	New	Community Assets	-	645	-	-	01/07/2024	30/06/2025
EDP	Business Support	Community Facilities | Centres | Early Morning Market	S3148	W028	New	Community Assets	-	-	-	645	01/07/2024	30/06/2025
EDP	Retail Markets	New | Computer Equipment	PC8300	10	New	Computer Equipment	150	150	150	149	01/07/2024	30/06/2025
EDP	Retail Markets	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	150	150	150	85	01/07/2024	30/06/2025
EDP	Retail Markets	TONGAAT MARKET UPGRADE	S4055B	W061	New	Community Assets	2,000	2,000	2,000	1,999	01/07/2024	30/06/2026
EDP	Develop Planning & Mgmt	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	W059	New	Community Assets	1,740	403	403	-	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	W059	New	Community Assets	-	-	-	402	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	10	New	Other Assets	-	-	-	547	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	10	New	Other Assets	-	547	743	-	01/07/2024	30/06/2025

EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF062	10	New	Other Assets	-	270	400	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	10	New	Other Assets	-	607	607	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	10	New	Other Assets	-	-	-	522	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Access Road upgrade at Buffelsdraai	BUFF081	10	New	Other Assets	-	-	750	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	10	New	Other Assets	-	100	100	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	10	New	Other Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	New | Machinery and Equipment	ME000182	10	New	Machinery and Equipment	-	40	40	35	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	New | Machinery and Equipment	ME000183	10	New	Machinery and Equipment	-	780	780	779	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	New | Machinery and Equipment	ME000184	10	New	Machinery and Equipment	-	17	17	16	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	New | Computer Equipment	PC8300	10	New	Computer Equipment	500	630	500	629	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	400	400	400	327	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	D'MOSS land acquisition	S7001D	10	New	Community Assets	3,000	3,000	3,000	1,093	01/07/2025	30/06/2026
EDP	Develop Planning & Mgmt	Assagay Ecology Base	S7007C	W103	New	Other Assets	3,500	1,177	1,400	1,176	01/07/2019	30/06/2026
EDP	Develop Planning & Mgmt	Energy Management System	S7014A	10	New	Intangible Assets	1,000	760	1,000	-	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	Energy Management System	S7014A	10	New	Intangible Assets	-	-	-	759	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	Energy Efficiency Demand Side Management	T7145C	10	New	Other Assets	-	-	-	4,858	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	Energy Efficiency Demand Side Management	T7145C	10	New	Other Assets	5,600	5,600	5,600	-	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	Operational Buildings | Municipal Offices | Energy Efficiency Demand Side	T7145E	10	New	Other Assets	2,300	2,300	2,300	2,169	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	10	New	Information and Communication Infrastruc	-	-	-	- 93	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	10	New	Information and Communication Infrastruc	-	-	-	93	01/07/2024	30/06/2025
EDP	Urban Renewal	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	New	Coastal Infrastructure	4,000	1,506	2,000	671	01/07/2018	30/06/2023
EDP	Urban Renewal	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	New	Coastal Infrastructure	-	-	-	115	01/07/2018	30/06/2023

EDP	Urban Renewal	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	New	Coastal Infrastructure	-	-	-	65	01/07/2018	30/06/2023
EDP	Urban Renewal	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	New	Coastal Infrastructure	-	-	-	85	01/07/2018	30/06/2023
EDP	Urban Renewal	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	New	Coastal Infrastructure	-	-	-	431	01/07/2018	30/06/2023
EDP	Tourism	New | Computer Equipment	PC8300	10	New	Computer Equipment	100	100	100	79	01/07/2024	30/06/2025
EDP	Tourism	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	60	60	60	58	01/07/2024	30/06/2025
EDP	Tourism	New | Transport Assets	PC8900	W026	New	Transport Assets	21,000	-	-	-	01/07/2024	30/06/2025
EDP	Markets	New | Machinery and Equipment	FOE000248	10	New	Machinery and Equipment	-	3	3	-	01/07/2024	30/06/2025
EDP	Markets	New | Machinery and Equipment	ME000171	10	New	Machinery and Equipment	-	958	958	-	01/07/2024	30/06/2025
EDP	Markets	New | Machinery and Equipment	ME000172	10	New	Machinery and Equipment	-	27	27	-	01/07/2024	30/06/2025
EDP	Markets	New | Machinery and Equipment	ME000173	10	New	Machinery and Equipment	-	20	20	-	01/07/2024	30/06/2025
EDP	Markets	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	200	200	188	01/07/2024	30/06/2025
EDP	Markets	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	2,100	892	892	255	01/07/2024	30/06/2025
EDP	Markets	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	958	01/07/2024	30/06/2025
EDP	Markets	Community Assets | Community Facilities | Markets | ROOF UPGRADE AT THE MARKET	S8020	W032	Existing	Upgrading	5,000	2,383	5,000	2,382	01/07/2024	30/06/2025
EDP	Markets	REPLACMENT OF EXISTING AIRCON AND REFRIGERATION	S8022G	W032	New	Community Assets	25,150	7,119	22,630	6,772	01/07/2022	30/06/2023
EDP	Markets	Community Facilities | Markets | CCTV Installation	S8044	10	New	Community Assets	-	-	-	119	01/07/2024	30/06/2025
EDP	Markets	Community Facilities | Markets | CCTV Installation	S8044	10	New	Community Assets	-	-	-	98	01/07/2024	30/06/2025
EDP	Markets	Community Facilities | Markets | CCTV Installation	S8044	10	New	Community Assets	-	200	200	-	01/07/2024	30/06/2025
EDP	Markets	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000049	10	New	Transport Assets	-	1,020	910	1,020	01/07/2024	30/06/2025
EDP	Markets	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000050	10	New	Transport Assets	-	782	782	884	01/07/2024	30/06/2025
EDP	Airport	New | Furniture and Office Equipment	FOE000265	10	New	Furniture and Office Equipment	-	100	100	91	01/07/2024	30/06/2025
EDP	Airport	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	10	New	Community Assets	-	-	-	600	01/07/2024	30/06/2025
EDP	Airport	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	10	New	Community Assets	-	600	600	-	01/07/2024	30/06/2025
EDP	Airport	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	10	Existing	Upgrading	-	1,147	1,147	304	01/07/2024	30/06/2025

EDP	Airport	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	10	Existing	Upgrading	-	-	-	805	01/07/2024	30/06/2025
EDP	Airport	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	10	New	Storm water Infrastructure	-	2,022	2,022	-	01/07/2024	30/06/2025
EDP	Airport	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	10	New	Storm water Infrastructure	-	-	-	1,792	01/07/2024	30/06/2025
EDP	Invest Durban	New | Computer Equipment	PC8300	10	New	Computer Equipment	100	100	100	99	01/07/2024	30/06/2025
EDP	Invest Durban	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	50	71	71	67	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sport Field	N3009A	W001	Existing	Upgrading	-	-	-	248	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	Existing	Upgrading	-	-	-	- 54	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	Existing	Upgrading	-	-	-	27	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	Existing	Upgrading	-	-	-	11	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	Existing	Upgrading	-	-	-	- 54	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	Existing	Upgrading	-	-	-	43	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	Existing	Upgrading	-	-	-	5	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	W072	Existing	Upgrading	-	-	-	- 522	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	W072	Existing	Upgrading	-	-	-	522	01/07/2024	30/06/2025

CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Sankotshe Sports field	N3009J	W052	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	W037	Existing	Upgrading	-	-	-	- 100	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	W037	Existing	Upgrading	-	-	-	100	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	W062	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	W062	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	Existing	Upgrading	-	625	625	312	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	Existing	Upgrading	-	-	-	156	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	Existing	Upgrading	-	-	-	125	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	Existing	Upgrading	-	625	625	464	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	Existing	Upgrading	-	-	-	58	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	Existing	Upgrading	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	Existing	Upgrading	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	Existing	Upgrading	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	Existing	Upgrading	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	W106	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025

CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	W106	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	Existing	Upgrading	-	625	625	290	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	Existing	Upgrading	-	-	-	45	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	W072	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	W072	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	Existing	Upgrading	-	625	625	31	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	Existing	Upgrading	-	-	-	218	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	Existing	Upgrading	-	-	-	375	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	Existing	Upgrading	-	-	-	530	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	Existing	Upgrading	-	-	-	62	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	W111	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	W111	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	W041	Existing	Upgrading	-	625	625	281	01/07/2024	30/06/2025

CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	W041	Existing	Upgrading	-	-	-	344	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport field	N3231	W014	Existing	Upgrading	-	625	625	624	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	Existing	Upgrading	-	625	625	405	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	Community Facilities | Libraries | Menzi Sports field	N3233A	W080	Existing	Upgrading	-	625	625	436	01/07/2024	30/06/2025
CES	Deputy City Manager	Community Facilities | Libraries | Menzi Sports field	N3233A	W080	Existing	Upgrading	-	-	-	187	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	Existing	Upgrading	-	625	625	406	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	Existing	Upgrading	-	-	-	592	01/07/2024	30/06/2025
CES	Deputy City Manager	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	10,130	130	130	119	01/07/2024	30/06/2025
CES	Emergency Services	Buildings and Other Structures | Illovo Training Centre	C2780	W098	Existing	Renewal	-	-	-	- 867	01/07/2024	30/06/2025
CES	Emergency Services	New | Computer Equipment	CE000150	10	New	Computer Equipment	-	873	825	-	01/07/2024	30/06/2025
CES	Emergency Services	Buildings and Other Structures | Fire-Training Facility	N1520	W098	Existing	Renewal	500	981	3,500	1,251	01/07/2018	30/06/2019

CES	Emergency Services	Buildings and Other Structures | Verulam Fire Station	N2123	W058	Existing	Renewal	-	-	-	- 1	01/07/2024	30/06/2025
CES	Emergency Services	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2128	W004	Existing	Upgrading	-	-	-	- 403	01/07/2024	30/06/2025
CES	Emergency Services	Community Facilities | Fire/Ambulance Stations | Renovations and alterations (H	N2128B	W004	Existing	Upgrading	2,000	2,939	5,029	2,573	01/07/2018	30/06/2019
CES	Emergency Services	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2129	W004	Existing	Upgrading	-	-	-	- 24	01/07/2024	30/06/2025
CES	Emergency Services	G46247 | Renewal of Jacobs Fire Station (Alterations)	N2422	W032	Existing	Renewal	1,800	866	1,800	865	01/07/2020	30/06/2026
CES	Emergency Services	G46247 | Community Facilit | Fire/Ambula Stat Upgrade to entrance/exit at Illov	N2555	W069	Existing	Upgrading	-	100	100	49	01/07/2021	30/06/2026
CES	Emergency Services	Community Facilities | Fire/Ambulance Stations | UMLAZI FIRE STATION UPGRADE	N2575A	W082	Existing	Upgrading	750	297	733	229	01/07/2020	30/06/2026
CES	Emergency Services	Phoenix Fire Station	N2576	W070	Existing	Renewal	100	-	-	-	01/07/2022	30/06/2026
CES	Emergency Services	Illovo Dangerous good vehicle inspection site	N2920	W099	New	Other Assets	8,470	5,567	6,087	4,139	01/07/2023	30/06/2024
CES	Emergency Services	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	872	01/07/2024	30/06/2025
CES	Emergency Services	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	180	180	180	150	01/07/2024	30/06/2025
CES	Emergency Services	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	60	01/07/2024	30/06/2025
CES	Emergency Services	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	270	665	780	663	01/07/2024	30/06/2025
CES	Emergency Services	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	800	800	800	640	01/07/2024	30/06/2025
CES	Emergency Services	New | Transport Assets	PC8900	10	New	Transport Assets	19,239	11,876	11,876	11,875	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Computer Equipment | DMEC Audio Visual	CE000227	10	New	Computer Equipment	-	1,450	-	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	Emergency Services System Upgrade	N2118Z1	10	Existing	Upgrading	900	3,388	900	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	G46247 | Upgrade and Additions | Computer Equipment	N2121ZZ1	W001	Existing	Upgrading	3,190	3,280	3,190	3,280	01/07/2018	30/06/2026
CES	Disaster Mgmt & Emerg Cont	Operational Buildings | Municipal Offices	N2235	10	Existing	Renewal	-	-	-	414	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Computer Equipment	PC8300	10	New	Computer Equipment	105	105	105	102	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	1,447	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	225	937	225	936	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Furniture and Office Equipment	PC8400	W028	New	Furniture and Office Equipment	-	-	-	10	01/07/2024	30/06/2025

CES	Disaster Mgmt & Emerg Cont	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	90	340	90	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	5,302	5,302	5,302	5,550	01/07/2024	30/06/2025
CES	Security Management	New | Computer Equipment	CE000032	10	New	Computer Equipment	-	-	-	19	01/07/2024	30/06/2025
CES	Security Management	New | Furniture and Office Equipment	FOE000057	10	New	Furniture and Office Equipment	-	-	-	7	01/07/2024	30/06/2025
CES	Security Management	Rehabilitation and Refurbishment | Machinery and Equipment | Generator & UPS	N2919	10	Existing	Renewal	-	33	-	-	01/07/2024	30/06/2025
CES	Security Management	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	180	180	180	152	01/07/2024	30/06/2025
CES	Safer Cities	Community Facilities | Centres | AK Safer Sleeping space	N2684	W026	New	Community Assets	13,641	-	-	-	01/07/2024	30/06/2025
CES	Safer Cities	Community Facilities | Centres | SAKHITHEMBA HOME	N3130	W109	New	Community Assets	-	45,169	69,641	31,202	01/07/2024	30/06/2025
CES	Safer Cities	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	135	102	135	-	01/07/2024	30/06/2025
CES	Health	Buildings and Other Structures | GLEN EARL	N2106	W009	Existing	Renewal	2,000	2,000	2,000	1,519	01/07/2018	30/06/2021
CES	Health	Buildings and Other Structures | chesterville clinic	N2110	W023	Existing	Renewal	-	-	-	988	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres|Chesterville Clinic	N2110AZ1	W023	Existing	Renewal	-	-	-	- 949	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres | Renewal Of Chesterville Clinic	N2110AZ2	W023	New	Community Assets	-	-	-	- 40	01/07/2024	30/06/2025
CES	Health	Buildings and Other Structures | Lamontville Clinic (clinic upgrade)	N2112	W024	Existing	Renewal	-	-	-	10	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	W082	Existing	Upgrading	-	-	-	- 186	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	W082	Existing	Upgrading	-	-	-	- 1,017	01/07/2024	30/06/2025
CES	Health	Umlazi G Clinic Upgrading	N2340C	W082	New	Community Assets	-	3,800	3,800	769	01/07/2024	30/06/2025
CES	Health	Umlazi G Clinic Upgrading	N2340C	W082	New	Community Assets	-	-	-	1,080	01/07/2024	30/06/2025
CES	Health	Umlazi G Clinic Upgrading	N2340C	W082	New	Community Assets	-	-	-	87	01/07/2024	30/06/2025
CES	Health	Umlazi G Clinic Upgrading	N2340C	W082	New	Community Assets	-	-	-	1,561	01/07/2024	30/06/2025
CES	Health	Umlazi G Clinic Upgrading	N2340C	W082	New	Community Assets	-	-	-	383	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	W102	Existing	Upgrading	-	-	-	- 720	01/07/2024	30/06/2025

CES	Health	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	W102	Existing	Upgrading	-	-	-	- 2,984	01/07/2024	30/06/2025
CES	Health	Cornubia Clinic	N2341B	W102	New	Community Assets	3,870	1,030	5,280	4,185	01/04/2022	30/06/2025
CES	Health	Renewal of Air Pollution Equipment	N2423	1	Existing	Upgrading	2,000	-	-	-	01/06/2018	30/06/2027
CES	Health	Community Facilities | Clinics/Care Centres	N2440A	W015	New	Community Assets	3,000	1,200	1,200	459	01/07/2020	30/06/2027
CES	Health	Community Facilities | Clinics/Care Centres | HEALTH VARIOUS AIRCONDITIONERS	N2571A	10	New	Community Assets	10,000	12,200	12,200	10,397	01/06/2020	30/06/2027
CES	Health	Community Facilities | Clinics/Care Centres | Sea Cowlake	N2693	W034	New	Community Assets	3,000	1,200	1,200	822	01/07/2023	30/06/2027
CES	Health	Community Facilities | Clinics/Care Centres | Nazareth Clinic Fencing	N2710B	W016	New	Community Assets	3,000	1,200	1,200	672	01/02/2022	30/06/2022
CES	Health	LUGANDA CLINIC	N2711	W013	New	Community Assets	3,000	1,200	1,200	717	01/07/2024	30/06/2027
CES	Health	G46247 | Community Facilities | Clinics/Care Centres	N2830	10	New	Community Assets	6,000	5,374	2,540	4,734	01/07/2022	30/06/2027
CES	Health	G46247 | Community Facilities | Clinics/Care Centres	N2830	10	New	Community Assets	-	-	-	640	01/07/2022	30/06/2027
CES	Health	Community Facilities | Clinics/Care Centres | CDC Renovations	N2831	W029	New	Community Assets	2,000	6,250	6,250	5,679	01/07/2022	30/06/2025
CES	Health	Environmental Offices Renovations - uMkhomazi	N2834	W099	New	Community Assets	2,000	2,000	2,000	867	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres	N2835	3	New	Community Assets	3,000	3,000	5,750	1,095	01/07/2022	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres	N2836	5	New	Community Assets	200	200	200	-	01/07/2022	30/06/2027
CES	Health	G46247 | Community Facilities | Clinics/Care Centres	N2839	W059	New	Community Assets	-	2,317	1,650	2,317	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres | uMlazi AA Clinic Storm damage	N2927	W084	New	Community Assets	-	5,000	5,000	6,267	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres | CLAIRWOOD CLINIC CARPORT STRUCTURE	N3379	W075	New	Community Assets	-	372	372	-	01/07/2024	30/06/2025
CES	Health	Community Facilities | Clinics/Care Centres | EZIMBOKODWENI MALAGAZI CLINIC	N3380	W093	New	Community Assets	-	2,000	2,000	1,269	01/07/2024	30/06/2025
CES	Health	Operational Buildings | Municipal Offices	N3480	W090	New	Other Assets	-	2,750	-	477	01/07/2024	30/06/2025
CES	Health	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	7	01/07/2024	30/06/2025
CES	Health	New | Computer Equipment	PC8300	10	New	Computer Equipment	933	933	933	921	01/07/2024	30/06/2025

CES	Health	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	170	01/07/2024	30/06/2025
CES	Health	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	933	933	933	742	01/07/2024	30/06/2025
CES	Health	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	24	01/07/2024	30/06/2025
CES	Health	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	3,400	-	-	-	01/07/2024	30/06/2025
CES	Health	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	102	01/07/2024	30/06/2025
CES	Health	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	1,000	1,000	1,000	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 6 Library	37007	10	Existing	Upgrading	390	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	CE000191	10	New	Computer Equipment	-	1,035	1,035	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	CE000192	10	New	Computer Equipment	-	191	486	30	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	CE000193	10	New	Computer Equipment	-	251	251	404	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	FOE000230	10	New	Furniture and Office Equipment	-	80	80	4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	FOE000238	10	New	Furniture and Office Equipment	-	1,843	1,843	1,177	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	FOE000239	10	New	Furniture and Office Equipment	-	191	191	221	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	FOE000240	10	New	Furniture and Office Equipment	-	487	487	193	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	FOE000241	10	New	Furniture and Office Equipment	-	66	66	37	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000055	10	New	Machinery and Equipment	-	-	-	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000144	10	New	Machinery and Equipment	-	127	127	127	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000145	10	New	Machinery and Equipment	-	430	430	192	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000152	10	New	Machinery and Equipment	-	747	747	124	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000153	10	New	Machinery and Equipment	-	270	270	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000154	10	New	Machinery and Equipment	-	198	198	116	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000155	10	New	Machinery and Equipment	-	12	12	11	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000156	10	New	Machinery and Equipment	-	7	7	3	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000157	10	New	Machinery and Equipment	-	13	13	12	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000158	10	New	Machinery and Equipment	-	6	6	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000159	10	New	Machinery and Equipment	-	66	66	117	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	ME000160	10	New	Machinery and Equipment	-	92	92	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Buildings and Other Structures | Mobeni Heights Cremotaria	N1011	W069	Existing	Upgrading	11,635	41,891	-	69	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Inanda Swimming Pool	N1134B	W055	Existing	Upgrading	10,868	-	150	-	01/07/2024	30/05/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | Cato Manor Museum	N1340AZ6	W101	Existing	Upgrading	1,000	886	1,000	885	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Buildings and Other Structures | Research Centre - Upgrade	N1354	W028	Existing	Upgrading	-	-	-	- 299	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Buildings and Other Structures | Research Centre - Upgrade	N1354	W028	Existing	Upgrading	4,310	300	300	598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | RESEARCH CENTER FENCING	N1354B	W026	New	Community Assets	60	80	80	18	01/07/2022	01/07/2023
CES	Parks, Recr, Cem & Culture	RESEARCH CENTRE - CARPOT	N1354D	10	New	Community Assets	57	60	60	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	Buildings and Other Structures | Ntshonweni : Community Library	N1577	W007	Existing	Upgrading	12,500	-	-	-	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	Ottawa/Mount Edgcombe	N1627D	W102	Existing	Upgrading	2,000	342	600	-	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	Ottawa/Mount Edgcombe	N1627D	W102	Existing	Upgrading	-	-	-	342	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Ngqalabutho Community Hall	N1633L	W016	Existing	Upgrading	5,000	2,000	2,000	1,883	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	Amanzimtoti Library	N1636D	W097	Existing	Upgrading	7,600	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Amanzimtoti Library	N1636D	W097	Existing	Upgrading	7,600	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Catoridge Depot	N1642B	W001	Existing	Upgrading	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Catoridge Depot	N1642B	W001	Existing	Upgrading	400	396	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Catoridge Depot	N1642B	W001	Existing	Upgrading	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Umlazi depot	N1642F	W086	Existing	Upgrading	300	300	300	60	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Umlazi depot	N1642F	W086	Existing	Upgrading	-	-	-	240	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mitchell park Depot	N1642I	W027	Existing	Upgrading	-	-	-	196	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mitchell park Depot	N1642I	W027	Existing	Upgrading	-	-	-	22	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mitchell park Depot	N1642I	W027	Existing	Upgrading	1,000	1,000	1,000	704	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mitchell park Depot	N1642I	W027	Existing	Upgrading	-	-	-	78	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Toti Parks depot	N1642K	W097	Existing	Upgrading	500	487	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Toti Parks depot	N1642K	W087	Existing	Upgrading	-	-	-	487	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Phoenix Depot	N1642L	W052	Existing	Upgrading	500	-	-	-	01/07/2023	30/06/2024

CES	Parks, Recr, Cem & Culture	Kwa Mashu Parks Depot	N1642M	W040	Existing	Upgrading	-	-	-	150	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Kwa Mashu Parks Depot	N1642M	W040	Existing	Upgrading	500	500	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Kwa Mashu Parks Depot	N1642M	W040	Existing	Upgrading	-	-	-	100	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Kwa Mashu Parks Depot	N1642M	W040	Existing	Upgrading	-	-	-	250	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Lahee Park Depot	N1642N	W018	Existing	Upgrading	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Truro Road Depot	N1642O	W033	Existing	Upgrading	700	670	700	- 307	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Truro Road Depot	N1642O	W033	Existing	Upgrading	-	-	-	977	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	Existing	Upgrading	1,572	2,123	2,172	891	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	Existing	Upgrading	-	-	-	1,183	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	Existing	Upgrading	-	-	-	48	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Pinetown Workshop	N1642R	W018	Existing	Upgrading	1,000	295	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Pinetown Workshop	N1642R	10	Existing	Upgrading	-	-	-	295	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	NEWLANDS POOL	N1651Y	W058	Existing	Renewal	9,000	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	UMLAZI BB POOL	N1651Z1	W084	New	Community Assets	-	1,500	1,500	1,990	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ROTARY STADIUM	N2084B	W075	New	Community Assets	9,000	4,000	4,000	6,241	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	Durban Art Galary (Aircon)	N2097F	10	New	Community Assets	170	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Theatres | Cornubia Phase 1A Social Facil	N2143E	W051	Existing	Upgrading	9,000	8,300	8,300	292	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Cornubia Phase 1A Social Facil	N2143N	W051	New	Community Assets	-	1,806	1,806	1,806	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamuhle Museum	N2290D	W028	New	Community Assets	145	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	Old House Museum	N2290E	W028	New	Community Assets	250	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	Tongaat Town Hall	N2308A4	W062	Existing	Upgrading	500	-	-	-	01/07/2025	30/06/2026
CES	Parks, Recr, Cem & Culture	Montview Hall- Verulam	N2308Z1	W106	New	Community Assets	800	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	Heritage Assets | Works of Art|Erection of Statues	N2313Z1	W028	New	Heritage Assets	-	3,000	3,000	3,109	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Siripat Grounds	N2406C	W023	New	Community Assets	7,542	-	-	-	01/07/2021	30/06/2024
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Siripat Grounds	N2406C1	W023	Existing	Upgrading	-	5,892	7,542	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	New	Community Assets	2,700	2,618	2,700	322	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	New	Community Assets	-	-	-	1,999	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	New	Community Assets	-	-	-	297	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	Kwamashu library	N2910E	W046	Existing	Upgrading	-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu library	N2910E	W046	Existing	Upgrading	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Waterfall Library	N2911E	W009	Existing	Upgrading	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu K and J Sports grounds	N2974	W016	New	Community Assets	-	-	-	280	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu K and J Sports grounds	N2974	W016	New	Community Assets	-	-	-	- 699	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu K and J Sports grounds	N2974	W016	New	Community Assets	-	-	-	210	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu K and J Sports grounds	N2974	W016	New	Community Assets	-	-	-	140	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Kwamashu K and J Sports grounds	N2974	W016	New	Community Assets	-	-	-	70	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	K Hall Refurb	N2976	W078	New	Community Assets	2,000	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Inanda Library	N2980	W055	Existing	Upgrading	-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	W062	Existing	Upgrading	-	5,000	5,000	-	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	W062	Existing	Upgrading	-	-	-	5,646	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Brighton Beach Lifeguard	N2991B	W068	Existing	Upgrading	1,000	933	1,000	933	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	Existing	Upgrading	2,250	2,192	2,250	286	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	Existing	Upgrading	-	-	-	381	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	Existing	Upgrading	-	-	-	1,524	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	Existing	Upgrading	1,350	1,350	1,350	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	Existing	Upgrading	-	-	-	542	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	Existing	Upgrading	-	-	-	542	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Sastri Park hall	N2993A	W051	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Redfern Hall	N2993B	W054	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	W045	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	W045	Existing	Upgrading	-	-	-	179	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Newlands Hall	N2993D	W011	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Iziko Hall	N2993E	W095	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Ilovu C hall	N2993F	W095	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi AA Hall	N2993G	W078	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	W087	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	W087	Existing	Upgrading	-	-	-	183	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Cato Crest Hall	N2993I	W101	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umkhumbaan Hall	N2993J	W029	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Havenside Hall	N2993K	W069	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Bayview hall	N2993L	W070	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 1 Library	N2996	10	Existing	Upgrading	445	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 2 Library	N2997	10	Existing	Upgrading	308	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 3 Library	N2998	10	Existing	Upgrading	265	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 4 Library	N2999	10	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 7 Library	N3002	10	Existing	Upgrading	380	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 8 Library	N3003	10	Existing	Upgrading	391	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 9 Library	N3004	10	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 10 Library	N3005	10	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | District 5 Library	N3006	10	Existing	Upgrading	349	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Library Admin	N3008	10	Existing	Upgrading	1,810	-	-	-	01/07/2024	30/06/2027

CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi U Hall	N3132	W086	Existing	Upgrading	-	791	800	790	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Georgedale Hall	N3132B	W005	Existing	Upgrading	-	800	800	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Georgedale Hall	N3132B	W005	Existing	Upgrading	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Georgedale Hall	N3132B	W005	Existing	Upgrading	-	-	-	320	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Georgedale Hall	N3132B	W005	Existing	Upgrading	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Thornwood Hall	N3132C	W014	Existing	Upgrading	-	440	500	440	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Newtown Hall	N3132D	W062	New	Community Assets	-	422	500	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	Existing	Upgrading	-	-	-	400	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	Existing	Upgrading	-	4,000	4,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	Existing	Upgrading	-	-	-	1,600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	Existing	Upgrading	-	-	-	2,000	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	Existing	Upgrading	-	-	-	363	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	Existing	Upgrading	-	3,700	3,700	1,816	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	Existing	Upgrading	-	-	-	1,453	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	Existing	Upgrading	-	-	-	687	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	Existing	Upgrading	-	6,868	6,868	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	Existing	Upgrading	-	-	-	1,377	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	Existing	Upgrading	-	-	-	4,804	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	Existing	Upgrading	-	-	-	3,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	Existing	Upgrading	-	-	-	2,111	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	Existing	Upgrading	-	7,600	7,600	1,407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | beerhall	N3136	W028	Existing	Upgrading	-	4,600	4,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | beerhall	N3136	W028	Existing	Upgrading	-	-	-	4,313	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	Existing	Upgrading	-	-	-	303	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	Existing	Upgrading	-	3,045	3,045	2,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	Existing	Upgrading	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	Existing	Upgrading	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Reunion Aquatic center	N3251	W093	Existing	Upgrading	-	2,000	2,000	1,980	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Libraries | Tongaat South Library	N3260	W061	Existing	Renewal	-	775	775	704	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | King Park Athletic	N3261	W027	Existing	Renewal	-	225	225	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Cemeteries/Crematoria | Umlazi T Cemetery	N3262	W089	Existing	Renewal	-	275	275	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Inyoni Pool	N3263	W093	Existing	Renewal	-	125	125	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Inyoni Pool	N3263	W093	Existing	Renewal	-	125	125	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Umgababa Pool	N3264	W098	Existing	Renewal	-	400	400	386	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Libraries | Nirvana Hills Library	N3265	W063	Existing	Renewal	-	275	275	268	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Hoy Park	N3266	W027	Existing	Renewal	-	575	575	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Hoy Park	N3266	W027	Existing	Renewal	-	-	-	564	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Ethekwini Beach	N3267	W027	Existing	Renewal	-	250	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Sutton Park	N3268	W027	Existing	Renewal	-	45	45	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Operational Buildings | Depots | Inanda Parks Depot	N3269	W044	Existing	Renewal	-	25	25	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | Hammersdale Museum	N3270	W004	Existing	Upgrading	-	200	200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | INK Creative centre	N3273	W055	Existing	Upgrading	-	80	80	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | NSM Research centre	N3274	W028	Existing	Upgrading	-	-	-	530	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | NSM Research centre	N3274	W028	Existing	Upgrading	-	595	595	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | Cato Manor Museum	N3275	W101	Existing	Upgrading	-	220	220	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Museums | Mpumalanga Heritage Center	N3276	W006	Existing	Upgrading	-	220	220	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | EML Library	N3281A	W026	Existing	Upgrading	-	-	-	814	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | EML Library	N3281A	W026	Existing	Upgrading	-	4,070	4,070	2,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Libraries | EML Library	N3281A	W026	Existing	Upgrading	-	-	-	1,221	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Mike Isaac Park	N3284	W026	Existing	Upgrading	-	-	-	901	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Mike Isaac Park	N3284	W026	Existing	Upgrading	-	901	973	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Granger place park and Silver Oak avenue	N3285	W027	Existing	Upgrading	-	415	432	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	W032	Existing	Upgrading	-	1,137	1,298	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	W032	Existing	Upgrading	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	W032	Existing	Upgrading	-	-	-	80	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	W032	Existing	Upgrading	-	80	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	Existing	Upgrading	-	426	635	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	Existing	Upgrading	-	-	-	43	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	Existing	Upgrading	-	-	-	383	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	Existing	Upgrading	-	871	1,281	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	Existing	Upgrading	-	-	-	87	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	Existing	Upgrading	-	-	-	783	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Maria Crescent Park	N3293	W068	Existing	Upgrading	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Panax Park	N3296	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Panax Park	N3296	W068	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Panax Park	N3296	W068	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Panax Park	N3296	W068	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	Existing	Upgrading	-	-	-	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	Existing	Upgrading	-	210	295	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Bayview community hall	N3298	W069	Existing	Upgrading	-	823	1,594	624	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Bayview community hall	N3298	W069	Existing	Upgrading	-	823	1,594	624	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Road 711 & 707	N3299	W073	Existing	Upgrading	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Dassenhoek Emansenseni Community Hall	N3301	W014	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Kwacutshwayo Community Hall	N3302	W014	Existing	Upgrading	-	-	-	88	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Brighton beach, Bluff	N3303	W066	Existing	Upgrading	-	-	-	353	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	W057	Existing	Upgrading	-	-	-	1,600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	W057	Existing	Upgrading	-	-	-	686	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	W100	Existing	Upgrading	-	-	-	1,096	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	W100	Existing	Upgrading	-	-	-	470	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | New park	N3306	W082	Existing	Upgrading	-	-	-	225	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | New park	N3306	W082	Existing	Upgrading	-	-	-	338	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | New park	N3306	W082	Existing	Upgrading	-	-	-	563	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Red cross Community Hall	N3307	W095	Existing	Upgrading	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Red cross Community Hall	N3307	W095	Existing	Upgrading	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	Existing	Upgrading	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	Existing	Upgrading	-	-	-	47	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	Existing	Upgrading	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Tongaat Hall	N3309	W062	Existing	Upgrading	-	-	-	218	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	W075	Existing	Upgrading	-	985	1,789	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	W075	Existing	Upgrading	-	-	-	984	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | S T Smith hostel - Jacobs	N3311	W075	Existing	Upgrading	-	-	623	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Greenwood Park	N3312	W034	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Greenwood Park	N3313	W034	Existing	Upgrading	-	-	20	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Bronze Beach	N3314	W035	Existing	Upgrading	-	388	1,713	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Bronze Beach	N3314	W035	Existing	Upgrading	-	-	-	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Greenwood park	N3315	W035	Existing	Upgrading	-	293	1,801	176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Greenwood park	N3315	W035	Existing	Upgrading	-	-	-	117	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3316	W049	Existing	Upgrading	-	23	654	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3317	W049	Existing	Upgrading	-	70	70	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3318	W049	Existing	Upgrading	-	224	584	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3319	W049	Existing	Upgrading	-	-	-	853	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3319	W049	Existing	Upgrading	-	854	1,095	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3320	W050	Existing	Upgrading	-	-	-	51	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3320	W050	Existing	Upgrading	-	52	98	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	Existing	Upgrading	-	40	131	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Queens park	N3322	W051	Existing	Upgrading	-	-	-	5,553	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phoenix - Queens park	N3322	W051	Existing	Upgrading	-	5,554	6,524	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Umdloti Beach	N3323	W058	Existing	Upgrading	-	926	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Umdloti Beach	N3323	W058	Existing	Upgrading	-	-	-	1,207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	Existing	Upgrading	-	736	885	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	Existing	Upgrading	-	-	-	293	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	Existing	Upgrading	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3325	W060	Existing	Upgrading	-	182	354	181	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	Existing	Upgrading	-	-	-	76	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	Existing	Upgrading	-	-	-	684	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	Existing	Upgrading	-	813	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3327	W060	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	W060	Existing	Upgrading	-	2,361	2,490	1,540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	W060	Existing	Upgrading	-	-	-	1,126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	Existing	Upgrading	-	716	834	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	Existing	Upgrading	-	-	-	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	Existing	Upgrading	-	-	-	644	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3330	W060	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Belvedere hall Prescent	N3331	W061	Existing	Upgrading	-	400	978	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Belvedere hall Prescent	N3331	W061	Existing	Upgrading	-	-	-	332	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Belvedere hall Prescent	N3332	W061	Existing	Upgrading	-	119	119	109	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3333	W062	Existing	Upgrading	-	266	354	261	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	Existing	Upgrading	-	2,490	2,490	1,195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	Existing	Upgrading	-	-	-	1,075	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	W110	Existing	Upgrading	-	312	354	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	W110	Existing	Upgrading	-	-	-	305	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	Existing	Upgrading	-	847	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	W011	Existing	Upgrading	-	232	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	W011	Existing	Upgrading	-	-	-	232	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3338	W011	Existing	Upgrading	-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3338	W011	Existing	Upgrading	-	34	145	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3339	W011	Existing	Upgrading	-	-	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi V	N3340	W076	Existing	Upgrading	-	1,580	2,000	432	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi V	N3340	W076	Existing	Upgrading	-	-	-	1,729	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	Existing	Upgrading	-	1,170	1,850	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	Existing	Upgrading	-	-	-	583	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi M	N3342	W083	Existing	Upgrading	-	480	1,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi M	N3342	W083	Existing	Upgrading	-	-	-	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	W093	Existing	Upgrading	-	680	680	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	W093	Existing	Upgrading	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hutchison - Amanzimtoti	N3344	W097	Existing	Upgrading	-	1,000	1,000	2,712	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W098	Existing	Upgrading	-	2,234	2,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W103	Existing	Upgrading	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W103	Existing	Upgrading	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | uMkhomazi	N3346	W099	Existing	Upgrading	-	-	-	443	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | uMkhomazi	N3346	W099	Existing	Upgrading	-	-	-	1,328	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | uMkhomazi	N3346	W099	Existing	Upgrading	-	-	-	443	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | uMkhomazi	N3346	W099	Existing	Upgrading	-	2,247	2,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mfume	N3347	W105	Existing	Upgrading	-	-	-	1,131	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mfume	N3347	W105	Existing	Upgrading	-	-	-	2,451	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mfume	N3347	W105	Existing	Upgrading	-	-	-	189	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mfume	N3347	W105	Existing	Upgrading	-	2,500	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	Existing	Upgrading	-	1,200	1,200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W009	Existing	Upgrading	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	Existing	Upgrading	-	-	-	600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	Existing	Upgrading	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	W002	Existing	Upgrading	-	2,800	2,800	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	W002	Existing	Upgrading	-	-	-	5,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | eSkhelekehleni	N3351	W004	Existing	Upgrading	-	2,075	2,325	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | eSkhelekehleni	N3351	W004	Existing	Upgrading	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | eSkhelekehleni	N3351	W004	Existing	Upgrading	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | eSkhelekehleni	N3351	W004	Existing	Upgrading	-	-	-	620	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	Existing	Upgrading	-	775	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	Existing	Upgrading	-	775	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	Existing	Upgrading	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	Existing	Upgrading	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	Existing	Upgrading	-	-	-	231	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	Existing	Upgrading	-	1,300	1,300	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Lower Molweni	N3354	W009	Existing	Upgrading	-	340	1,300	334	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Kloof	N3355	W010	Existing	Upgrading	-	1,300	1,300	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Kloof	N3355	W010	Existing	Upgrading	-	-	-	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	Existing	Upgrading	-	1,330	1,600	545	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	Existing	Upgrading	-	-	-	818	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	Existing	Upgrading	-	-	-	91	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	Existing	Upgrading	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	Existing	Upgrading	-	1,000	1,000	288	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	Existing	Upgrading	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	Existing	Upgrading	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	Existing	Upgrading	-	-	-	82	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | KwaDabeka	N3358	W020	Existing	Upgrading	-	673	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | KwaDabeka	N3358	W020	Existing	Upgrading	-	-	-	235	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | KwaDabeka	N3358	W020	Existing	Upgrading	-	-	-	235	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | KwaDabeka	N3358	W020	Existing	Upgrading	-	-	-	202	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3359	W021	Existing	Upgrading	-	1,500	1,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3359	W021	Existing	Upgrading	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3359	W021	Existing	Upgrading	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3359	W021	Existing	Upgrading	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3359	W021	Existing	Upgrading	-	-	-	573	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3360	W021	Existing	Upgrading	-	891	1,000	789	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3360	W021	Existing	Upgrading	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | KwaDabeka	N3360	W021	Existing	Upgrading	-	-	-	61	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Newlands West	N3361	W038	Existing	Upgrading	-	84	1,250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	Existing	Upgrading	-	2,326	2,800	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	Existing	Upgrading	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	Existing	Upgrading	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	Existing	Upgrading	-	683	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	Existing	Upgrading	-	-	-	239	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	Existing	Upgrading	-	-	-	239	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	Existing	Upgrading	-	-	-	205	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Nagina	N3364	W013	Existing	Upgrading	-	564	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Nagina	N3364	W013	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Nagina	N3364	W013	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Nagina	N3364	W013	Existing	Upgrading	-	-	-	169	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mpola Community Hall	N3365	W015	Existing	Upgrading	-	2,600	2,600	872	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mpola Community Hall	N3365	W015	Existing	Upgrading	-	-	-	1,890	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mpola Community Hall	N3365	W015	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	Existing	Upgrading	-	864	2,600	355	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	Existing	Upgrading	-	-	-	769	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	Existing	Upgrading	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	Existing	Upgrading	-	2,267	2,600	622	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	Existing	Upgrading	-	-	-	2,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	Existing	Upgrading	-	-	-	311	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	Existing	Upgrading	-	655	1,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	Existing	Upgrading	-	-	-	164	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	Existing	Upgrading	-	-	-	327	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	Existing	Upgrading	-	-	-	164	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Chatsworth	N3369	W071	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Chatsworth	N3369	W071	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Chatsworth	N3369	W071	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Chatsworth	N3369	W071	Existing	Upgrading	-	582	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	2,500	2,500	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	-	-	180	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	-	-	759	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	-	-	1,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	-	-	939	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	Existing	Upgrading	-	-	-	154	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	Existing	Upgrading	-	100	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	Existing	Upgrading	-	-	-	397	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	Existing	Upgrading	-	-	-	170	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Clermont Community Hall	N3372	W092	Existing	Upgrading	-	1,833	1,900	1,032	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Clermont Community Hall	N3372	W092	Existing	Upgrading	-	-	-	476	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Clermont Community Hall	N3372	W092	Existing	Upgrading	-	-	-	79	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	Existing	Upgrading	-	570	1,650	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	Existing	Upgrading	-	-	-	141	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	Existing	Upgrading	-	-	-	283	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	Existing	Upgrading	-	-	-	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	Existing	Upgrading	-	2,450	2,600	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	Existing	Upgrading	-	-	-	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	Existing	Upgrading	-	-	-	1,008	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Essenwood, Riley road	N3382	W027	Existing	Upgrading	-	442	442	442	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Essenwood, Rapson road	N3383	W027	Existing	Upgrading	-	35	1,264	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	Existing	Upgrading	-	-	-	847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	Existing	Upgrading	-	941	1,089	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	W064	Existing	Upgrading	-	-	-	736	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	W064	Existing	Upgrading	-	742	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Yellowwood Park and WoodHave	N3386	W064	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Woodlands, Nagle Square Park	N3387	W064	Existing	Upgrading	-	97	564	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Woodlands, WoodlandsSport	N3388	W064	Existing	Upgrading	-	47	355	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Montclair, Montclair Park	N3389	W064	Existing	Upgrading	-	-	428	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Montclair, Montclair Park	N3390	W064	Existing	Upgrading	-	18	639	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Ambassodar so	N3391	W069	Existing	Upgrading	-	6	21	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	Existing	Upgrading	-	268	728	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | South Gate, Risegate Drive	N3393	W110	Existing	Upgrading	-	353	449	315	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Essenwood, Corner of 10th avenue and Clerence roa	N3395	W027	Existing	Upgrading	-	946	946	942	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	Existing	Upgrading	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	Existing	Upgrading	-	-	-	590	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	Existing	Upgrading	-	-	-	781	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	Existing	Upgrading	-	-	-	195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	Existing	Upgrading	-	-	-	586	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	Existing	Upgrading	-	-	-	390	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	W104	Existing	Upgrading	-	-	-	812	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	W104	Existing	Upgrading	-	-	-	1,895	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Dassenhoek, Emasenseni Hall	N3590	W014	Existing	Upgrading	-	-	-	423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Mount vernon in Hillary Park-	N3591	W065	Existing	Upgrading	-	-	-	921	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Oakland Hall-	N3593	W014	Existing	Upgrading	-	-	-	770	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Tara road park-	N3594	W066	Existing	Upgrading	-	-	-	1,598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	Existing	Upgrading	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	Existing	Upgrading	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	Existing	Upgrading	-	-	-	842	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Dassenhoek, KwaCutshwayo Hall	N3596	W014	Existing	Upgrading	-	-	-	1,347	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	Existing	Upgrading	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	Existing	Upgrading	-	-	-	1,190	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	Existing	Upgrading	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	Existing	Upgrading	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	Existing	Upgrading	-	-	-	1,079	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	Existing	Upgrading	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	Existing	Upgrading	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	Existing	Upgrading	-	-	-	1,089	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	Existing	Upgrading	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Phoenix, Stanmore park-	N3601	W050	Existing	Upgrading	-	-	-	147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	W050	Existing	Upgrading	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	W050	Existing	Upgrading	-	-	-	246	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mountview Hall--	N3604	W106	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mountview Hall--	N3604	W106	Existing	Upgrading	-	-	-	1,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Mountview Hall--	N3604	W106	Existing	Upgrading	-	-	-	148	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	Existing	Upgrading	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	Existing	Upgrading	-	-	-	214	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	Existing	Upgrading	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	Existing	Upgrading	-	-	-	101	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	Existing	Upgrading	-	-	-	202	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	Existing	Upgrading	-	-	-	101	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	Existing	Upgrading	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	Existing	Upgrading	-	-	-	788	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	Existing	Upgrading	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	Existing	Upgrading	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	Existing	Upgrading	-	-	-	264	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	Existing	Upgrading	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi W Hall	N3609	W082	Existing	Upgrading	-	-	-	128	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi W Hall	N3609	W082	Existing	Upgrading	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Umlazi W Hall	N3609	W082	Existing	Upgrading	-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	Existing	Upgrading	-	-	-	509	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Red cross Community Hall	N3611	10	Existing	Upgrading	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Red cross Community Hall	N3611	10	Existing	Upgrading	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	W109	Existing	Upgrading	-	-	-	949	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	W109	Existing	Upgrading	-	-	-	407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	Existing	Upgrading	-	-	-	3,832	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	Existing	Upgrading	-	-	-	1,995	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	Existing	Upgrading	-	-	-	998	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Verulaam Mountview Hall	N3654	W106	Existing	Upgrading	-	-	-	1,423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	Existing	Upgrading	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	Existing	Upgrading	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	Existing	Upgrading	-	-	-	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Halls | Belvedere Hall	N3656	W061	Existing	Upgrading	-	-	-	3,318	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere Sportsfield	N3657	W060	Existing	Upgrading	-	-	-	3,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | Kings park Pool	N5001	W026	Existing	Upgrading	-	41,999	42,995	41,999	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	New	Community Assets	-	-	-	126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	New	Community Assets	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	New	Community Assets	-	-	-	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	527	365	527	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	135	135	135	99	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W013	New	Computer Equipment	-	-	-	- 207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W010	New	Computer Equipment	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	178	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	- 4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	3,000	4,415	4,415	2,869	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W069	New	Computer Equipment	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W015	New	Computer Equipment	-	-	-	- 15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W015	New	Computer Equipment	-	-	-	- 13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	31	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	360	-	360	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	130	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	58	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	270	148	148	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	100	292	292	243	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	-	-	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	180	180	180	122	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	180	180	180	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	248	-	248	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	1,619	1,782	1,782	1,725	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	68	68	68	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	10	New	Computer Equipment	731	244	731	185	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	299	299	299	229	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	247	247	247	212	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	247	247	247	212	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	108	88	108	85	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	1,922	20	20	18	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	183	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	69	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	507	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W026	New	Furniture and Office Equipment	-	-	-	- 7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W052	New	Furniture and Office Equipment	-	-	-	- 1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W063	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W015	New	Furniture and Office Equipment	-	-	-	- 10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	43	43	43	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	61	61	61	71	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	31	31	31	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	22	-	22	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	3	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	165	12	12	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	85	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	59	-	59	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	34	34	34	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	25	11	25	5	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	616	616	616	596	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	520	520	520	356	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	187	0	187	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	324	324	324	269	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	90	78	90	28	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	265	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	1	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	13	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	95	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	4,063	3,200	3,200	3,136	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	513	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	65	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	45	45	45	35	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	32	-	32	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	202	326	326	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	90	24	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	90	-	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	315	-	315	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	90	90	90	29	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	9,359	9,359	9,359	8,675	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	15,743	14,853	15,743	14,847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	180	107	107	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	4,500	1,395	4,500	1,388	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,634	2,634	2,634	1,389	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	180	180	180	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Transport Assets	PC8900	10	New	Transport Assets	2,360	750	2,360	750	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Zoo's, Marine and Non-biological Animals	PC8920	10	New	Zoo's, Marine and Non-biological Animals	-	-	-	64	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Community Facilities | Library Books	PC9061	10	New	Community Assets	5,000	4,671	5,000	4,670	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Heritage Assets | Works of Art	PC9330	10	New	Heritage Assets	1,008	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	90	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Transport Assets	TA000047	10	New	Transport Assets	-	250	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W063			-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W027			-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W035			-	-	-	7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W052			-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Furniture and Office Equipment	PC8400	W015			-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W022			-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W028			-	-	-	188	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W062			-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W027			-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W027			-	-	-	78	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W028			-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W063			-	-	-	5	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W069			-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W015			-	-	-	15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	New | Computer Equipment	PC8300	W015			-	-	-	13	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Machinery and Equipment	ME000187	10	New	Machinery and Equipment	-	200	200	200	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Machinery and Equipment	ME000189	W027	New	Machinery and Equipment	-	10	10	-	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Machinery and Equipment | CCTV Cameras - Peoples Park	ME000230	W027	New	Machinery and Equipment	-	220	-	191	01/07/2024	30/06/2025
CES	MMS & Stadia	Community Assets | Sport and Recreation Facilities | Outdoor Facilities | MMS In	MM001	W027	Existing	Upgrading	50,122	-	62,087	-	01/12/2017	30/06/2025
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of Mechani	MS001F	W027	Existing	Upgrading	-	32,222	-	32,222	01/07/2024	30/06/2025
CES	MMS & Stadia	Upgrade and Additions | Information and Communication Infrastructure | Capital S	MS002	W027	New	Computer Equipment	-	-	-	486	01/07/2024	30/06/2025
CES	MMS & Stadia	Upgrade of turnstiles at MMS	MS022	W027	New	Community Assets	-	20,200	-	20,113	01/07/2021	30/06/2026
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities	MS042	W027	Existing	Upgrading	75,000	-	75,000	-	01/10/2020	30/06/2024
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities | UPGRADE OF MMS ARCH AND S	MS042B	W027	Existing	Upgrading	-	65,200	-	50,614	01/07/2024	30/06/2025
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities	MS044	W027	Existing	Upgrading	500	4,000	4,000	3,999	03/10/2022	30/06/2026
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities|Re-design,supply,install ki	MS051	W027	Existing	Upgrading	16,100	635	635	635	01/07/2024	30/06/2025
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities	MS056	W027	Existing	Renewal	50,000	-	50,000	-	01/07/2022	30/06/2026
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of roof an	MS056A	W027	Existing	Renewal	-	72,500	-	71,430	01/07/2024	30/06/2025
CES	MMS & Stadia	King Zwelithini Stadium Roof replacement	MS069	W087	Existing	Renewal	1,000	1,000	1,000	-	01/07/2022	30/06/2025
CES	MMS & Stadia	Retail Ablution Upgrade	MS073	W027	Existing	Upgrading	380	380	380	-	01/07/2022	30/06/2024
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities | Princess Magogo Roof Upgr	MS089A	W045	Existing	Upgrading	500	500	500	-	01/07/2024	30/06/2027
CES	MMS & Stadia	Sport and Recreation Facilities | Outdoor Facilities | MMS Structural Steel Pain	MS105	W027	Existing	Upgrading	15,000	-	15,000	-	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Computer Equipment	PC8300	10	New	Computer Equipment	500	500	500	465	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Computer Equipment	PC8300	W027	New	Computer Equipment	500	505	505	-	01/07/2024	30/06/2025

CES	MMS & Stadia	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	1,000	1,000	1,000	921	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	1,000	775	995	740	01/07/2024	30/06/2025
CES	MMS & Stadia	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	1,171	961	961	841	01/07/2024	30/06/2025
CES	Agro Ecology	New | Computer Equipment	CE000186	10	New	Computer Equipment	-	32	32	27	01/07/2024	30/06/2025
CES	Agro Ecology	New | Machinery and Equipment	ME000148	10	New	Machinery and Equipment	-	2,226	600	1,805	01/07/2024	30/06/2025
CES	Agro Ecology	New | Machinery and Equipment	ME000149	10	New	Machinery and Equipment	-	400	400	400	01/07/2024	30/06/2025
CES	Agro Ecology	South Acqua Ponds	N2291A	5	New	Community Assets	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	South Acqua Ponds	N2291A	5	New	Community Assets	-	-	-	350	01/07/2022	30/06/2025
CES	Agro Ecology	Central Acqua Ponds	N2292A	1	New	Community Assets	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	Central Acqua Ponds	N2292A	1	New	Community Assets	-	-	-	399	01/07/2022	30/06/2025
CES	Agro Ecology	Western Acqua Ponds	N2293A	2	New	Community Assets	500	508	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	Western Acqua Ponds	N2293A	2	New	Community Assets	-	-	-	149	01/07/2022	30/06/2025
CES	Agro Ecology	Western Acqua Ponds	N2293A	2	New	Community Assets	-	-	-	200	01/07/2022	30/06/2025
CES	Agro Ecology	Western Acqua Ponds	N2293A	2	New	Community Assets	-	-	-	159	01/07/2022	30/06/2025
CES	Agro Ecology	Northen Acqua Ponds	N2294A	3	New	Community Assets	400	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	East Acqua Ponds	N2295A	10	New	Community Assets	500	500	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	East Acqua Ponds	N2295A	10	New	Community Assets	-	-	-	499	01/07/2022	30/06/2025
CES	Agro Ecology	Fencing of Ponds	N2296A	10	New	Community Assets	1,000	842	1,000	-	01/07/2022	30/06/2025
CES	Agro Ecology	Fencing of Ponds	N2296A	10	New	Community Assets	-	-	-	841	01/07/2022	30/06/2025
CES	Agro Ecology	Fencing of Food gardens	N2297A	10	New	Community Assets	657	800	800	-	01/07/2022	30/06/2025
CES	Agro Ecology	Fencing of Food gardens	N2297A	10	New	Community Assets	-	-	-	790	01/07/2022	30/06/2025
CES	Agro Ecology	Asivukeni Makhosikazi Garden	N2723	W044	New	Community Assets	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	Sinoluthando Garden	N2724	W043	New	Community Assets	-	-	-	156	01/07/2022	30/06/2025
CES	Agro Ecology	Sinoluthando Garden	N2724	W043	New	Community Assets	200	156	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	Etafuleni Community garden	N2725A	W003	New	Community Assets	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	Sibakhulise Garden	N2727	W056	New	Community Assets	-	-	-	155	01/07/2022	30/06/2025

CES	Agro Ecology	Sibakhulise Garden	N2727	W056	New	Community Assets	200	155	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	Isitha Sendlala	N2877	W096	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	Isitha Sendlala	N2877	W096	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Khulisanani Co-Op	N2878	W015	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	ICebolomkhumbane	N2879	W024	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	ICebolomkhumbane	N2879	W024	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Siyajabula	N2880	W002	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	Ubuhlebemvelo	N2881	W100	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	Ubuhlebemvelo	N2881	W100	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Sukumani Garden	N2882	W003	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	Sukumani Garden	N2882	W003	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Fuzeni	N2883	W003	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	Fuzeni	N2883	W003	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Amatata com garden	N2884	W003	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	Amatata com garden	N2884	W003	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Sesiphapheme	N2885	W056	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	Mbali yesizwe	N2886	W003	New	Community Assets	-	-	-	169	01/07/2023	30/06/2024
CES	Agro Ecology	Mbali yesizwe	N2886	W003	New	Community Assets	200	170	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	Ilangabi elingacimi	N2887	W003	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	Khulanathi2	N2888	W108	New	Community Assets	-	-	-	196	01/07/2023	30/06/2026
CES	Agro Ecology	Khulanathi2	N2888	W108	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	SPCA Agricultural site	N2889	W029	New	Community Assets	-	-	-	197	01/07/2023	30/06/2026
CES	Agro Ecology	SPCA Agricultural site	N2889	W029	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	Afrism Emona Community Garden	N2890	W061	New	Community Assets	-	-	-	200	01/07/2023	30/06/2026
CES	Agro Ecology	Afrism Emona Community Garden	N2890	W061	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	Habashwe Enterprises	N2891A	W037	New	Community Assets	-	-	-	199	01/07/2024	30/06/2026

CES	Agro Ecology	Habashwe Enterprises	N2891A	W037	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Thulebone	N2893	W019	New	Community Assets	-	-	-	163	01/07/2024	30/06/2026
CES	Agro Ecology	Thulebone	N2893	W091	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Amandelu	N2894	W100	New	Community Assets	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	Amandelu	N2894	W100	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Scwabe Fresh Produce	N2895	W006	New	Community Assets	-	-	-	195	01/07/2024	30/06/2026
CES	Agro Ecology	Scwabe Fresh Produce	N2895	W006	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Ubuhlebemvelo	N2896	W007	New	Community Assets	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	Ubuhlebemvelo	N2896	W007	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Sizisizwe	N2897	W100	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	Sizisizwe	N2897	W100	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Izihlabathi farming	N2898A	W084	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Izihlabathi farming	N2898A	W084	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	Masimanyane Group	N2899	W024	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	Masimanyane Group	N2899	W024	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	Amajoka	N2900	W096	New	Community Assets	-	-	-	199	01/07/2024	30/06/2026
CES	Agro Ecology	Amajoka	N2900	W096	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	BAYENI	N2901	W091	New	Community Assets	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	Mandeni Agricultural site	N2902	W091	New	Community Assets	-	-	-	197	01/07/2024	30/06/2025
CES	Agro Ecology	Mandeni Agricultural site	N2902	W091	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	Sibukeni	N2903	W006	New	Community Assets	-	-	-	165	01/07/2024	30/06/2025
CES	Agro Ecology	Sibukeni	N2903	W006	New	Community Assets	200	170	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	One Community One Product	N2904	W096	New	Community Assets	-	-	-	199	01/07/2024	30/06/2025
CES	Agro Ecology	One Community One Product	N2904	W096	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	Lindelani Project	N2905	W002	New	Community Assets	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	Thembelethu Extension	N2906	W001	New	Community Assets	-	-	-	198	01/07/2024	30/06/2025

CES	Agro Ecology	Thembelethu Extension	N2906	W001	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	421	01/07/2024	30/06/2025
CES	Agro Ecology	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	1,577	-	1,577	-	01/07/2024	30/06/2025
CES	Agro Ecology	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,030	3,106	2,855	3,106	01/07/2024	30/06/2025
HSI	Deputy City Manager	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	New	Community Assets	-	47,175	47,912	6,551	01/07/2024	30/06/2025
HSI	Deputy City Manager	New | Computer Equipment	PC8300	10	New	Computer Equipment	306	306	306	294	01/07/2024	30/06/2025
HSI	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	307	307	307	147	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Africa Newtown	H4003Z2	W055	New	Other Assets	641	-	641	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing| Amahlongwa Rural Housing Project- Top structure	H4005Z1	W099	New	Other Assets	3,753	-	100	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Greater-Amaoti-Construction o	H4006ZZ1	3	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Amatikwe Phase 2&3-Constructio	H4008ZZ1	W056	New	Other Assets	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing| Banana City- Top structure	H4009Z1	W023	New	Other Assets	5,000	-	2,000	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing| Banana City- Top structure	H4009Z1	W023	New	Other Assets	-	-	-	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	W055	New	Other Assets	1,700	-	1,700	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	W055	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Burlington Greenfields - Extension-Construction of	H4016B	W053	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Burlington Greenfields - Exten	H4016Z2	W065	New	Other Assets	10,000	-	13,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Buildings and Other Structures | Bux Farm	H4019	4	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | BUX FARM-Construction of hous	H4019Z2	W103	New	Other Assets	500	-	1,500	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Cato Crest Insitu Upgrade-Cons	H4020BZ1	W101	New	Other Assets	1,000	-	700	-	01/07/2021	30/06/2024

HSI	Metro Housing & Hostels	Housing | Social Housing| Cato Crest Insitu Upgrade- Top structure	H4020Z1	W030	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	CLIFFDALE PHASE 1 & 2-Construc	H4023ZZ1	W103	New	Other Assets	500	-	200	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Congo Phase 2-Construction of	H4025Z2	W055	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Cornubia Ph 2B(1)	H4029	W102	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	New	Other Assets	4,500	-	6,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Cornubia Phase 2A	H4032ZZ1	5	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Dikwe - Masakhane Construction	H4037BZ1	W055	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Dikwe Masakhane- Top structure	H4037Z1	3	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Dodoza-Construction of houses	H4038B	W095	New	Other Assets	1,400	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Dodoza-Construction of houses	H4038B	W095	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | EKWANDENI PHASE 1-Construction	H4040B1	W065	New	Other Assets	500	-	200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	EMAPHELENI PHASE 2-Constructi	H4044BZ1	W092	New	Other Assets	2,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Emaphephethweni-Construction of houses	H4045B	W002	New	Other Assets	10,000	-	5,099	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Emaphephethweni-Construction of houses	H4045B	W002	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Emaplazini-Construction of hou	H4046BB	W044	New	Other Assets	500	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Embo-Construction of houses	H4047B	W008	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Embo-Construction of houses	H4047BB1	W103	New	Other Assets	9,500	-	6,681	-	01/07/2019	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	W053	New	Other Assets	4,500	-	9,540	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	W053	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Folweni	H4053	W095	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	New	Other Assets	7,000	-	10,700	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024

HSI	Metro Housing & Hostels	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	W004	New	Other Assets	1,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	W004	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Greylands Phase 2- Top structure	H4055Z1	W062	New	Other Assets	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Gwala Farm-Construction of ho	H4056ZZ1	W061	New	Other Assets	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Upgrade and Additions | Building and Other Structures	H4058	W062	Existing	Upgrading	3,000	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Harmony Heights- Top structure	H4062Z1	W021	New	Other Assets	500	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Inanda Africa-Construction of	H4064Z	W055	New	Other Assets	10	-	10	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | Inanda Mission Reserve(Mqhawe)	H4066	W007	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	New	Other Assets	16,800	-	21,800	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Jadhu Pl and Puntans Hill Project- Top structure	H4072Z1	W025	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Jamaica - Rectification	H4074B	W023	New	Other Assets	500	-	500	-	01/07/2019	30/06/2021
HSI	Metro Housing & Hostels	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	W025	New	Other Assets	7,400	-	13,050	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	W025	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Kenville- Top structure	H4077Z1	W034	New	Other Assets	2,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	KLAARWATER STATION-Constructi	H4081ZZ1	W016	New	Other Assets	500	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	KLOOF EXTENSION 15 & 21 PHASE	H4083ZZ1	W019	New	Other Assets	10,000	-	1,379	-	01/03/2018	30/06/2026
HSI	Metro Housing & Hostels	KwaMashu B6-Construction of h	H4085B	W040	New	Other Assets	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|KwaDinabakudo- Top structure	H4086Z1	W009	New	Other Assets	500	-	500	-	01/02/2018	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing	H4087	W012	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	W012	New	Other Assets	8,200	-	13,200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	W012	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	W094	Existing	Upgrading	25,000	-	34,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	W094	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | KwaMashu L-Construction of ho	H4090Z2	W040	New	Other Assets	1,000	-	500	-	01/11/2014	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Kwamgaga Housing Project	H4093	W078	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Kwamgaga Housing Project	H4093	W078	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	KwaMgaga- Construction of Houses	H4093A	W078	New	Other Assets	5,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	KwaMgaga- Construction of Houses	H4093A	W078	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	KWAXIMBA PHASE 1-Construction	H4095B	W001	New	Other Assets	1,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	KWAXIMBA PHASE 1-Construction	H4095B	W001	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Lamontville Ministerial-Constr	H4096F1	W065	New	Other Assets	8,001	-	1	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing|Lovu 259- Top structure	H4099Z1	W098	New	Other Assets	350	-	500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing|Lovu 259- Top structure	H4099Z1	W098	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing | Lower Langerfontein phase 2	H4101A	W019	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	W089	New	Other Assets	300	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	W089	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing|Lower Thornwood Ph 2- Top structure	H4104Z1	W013	New	Other Assets	500	-	200	-	23/08/2018	30/06/2026
HSI	Metro Housing & Hostels	MINI TOWN PHASE 2-CONSTRUCTION	H4109BZ1	W091	New	Other Assets	500	-	300	-	01/01/2013	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Molweni Lower- Top structure	H4112Z1	W009	New	Other Assets	1,000	-	-	-	01/10/2014	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Motala Heights- Top structure	H4115Z1	W015	New	Other Assets	500	-	100	-	15/06/2017	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Mpola Phase 3- Top structure	H4118Z1	W015	New	Other Assets	100	-	0	-	01/02/2013	30/06/2025
HSI	Metro Housing & Hostels	MPUMALANGA UNIT C-CONSTRUCTION	H4119BZ1	W091	New	Other Assets	500	-	100	-	01/07/2015	30/06/2026

HSI	Metro Housing & Hostels	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	W008	New	Other Assets	10,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	W008	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | NJOBOKAZI- MTAMTENGWO-CONSTRUC	H4127A	W103	New	Other Assets	500	-	200	-	01/06/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | North and South Booth Road-CON	H4128A	W034	New	Other Assets	5,000	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	W094	New	Other Assets	3,550	-	5,000	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	W094	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	W007	New	Other Assets	1,500	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	W007	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Ntuzuma C Phase 2-CONSTRUCTION	H4133DP1	W043	New	Other Assets	4,200	-	200	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Ntuzuma D Phase 2 & 3-Top structure	H4134Z1	W038	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Ntuzuma D Phase 2 & 3-CONSTRUC	H4134ZZ1	W043	New	Other Assets	5,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing	H4136Z1	3	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Ntuzuma E Extension	H4136ZZ1	W043	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	W042	New	Other Assets	3,000	-	2,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	W042	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	W059	New	Other Assets	1,000	-	1,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	W059	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | PHILANI VALLEY	H4140Z1	10	New	Other Assets	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Qiniselani Manyuswa-Top structure	H4141Z1	W002	New	Other Assets	10,000	-	25,000	-	01/02/2014	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Qiniselani Manyuswa-Top structure	H4141Z1	W002	New	Other Assets	-	-	-	-	01/02/2014	30/06/2026

HSI	Metro Housing & Hostels	Housing | Social Housing|Rainbow Ridge and Lacey Rd - Top structure	H4142Z1	W023	New	Other Assets	500	-	500	-	01/08/2017	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing|Redcliffe Phase 1- Top structure	H4144Z1	W059	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Redcliffe Phase 1- CONSTRUCTION	H4144ZZ1	W060	New	Other Assets	1,700	-	1,700	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	Redcliffe Phase 1- CONSTRUCTION	H4144ZZ1	W060	New	Other Assets	-	-	-	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Richmond Farm A and B- CONSTRU	H4146A	W041	New	Other Assets	500	-	100	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Rietvalei Phase 1B	H4148A	W001	New	Other Assets	500	-	200	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Rietvalei Phase 1B	H4148A	W001	New	Other Assets	-	-	-	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	Riverdene Rectification	H4149A	W077	New	Other Assets	5,000	-	1,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Riverdene Rectification	H4149A	W077	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Sandton Phase 2- Top structure	H4151Z1	W012	New	Other Assets	100	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Sandton Phase 3- Top structure	H4152Z1	W012	New	Other Assets	100	-	100	-	01/02/2013	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Sobonakhona Phase 1- CONSTRUCTI	H4158A	W109	New	Other Assets	12,502	-	18,002	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing|Sobonakhona Phase 1- Top structure	H4158Z1	W096	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Trenance Park Phase 2B	H4162ZZ1	W059	New	Other Assets	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Tshelimnyama Ph 4- Top structure	H4164Z1	W015	New	Other Assets	500	-	200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Umbhayi Housing Project : Phase 1-Construction of	H4166B	W061	New	Other Assets	8,000	-	6,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Umbhayi Housing Project : Phase 1-Construction of	H4166B	W061	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI INFILL PHASE 1 PART 4	H4170A	W022	New	Other Assets	500	-	50	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Umnini Zone 3-Costruction of h	H4178B	W098	New	Other Assets	50	-	50	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Vumengazi/Ngoyameni Rural- Cost	H4180A	W084	New	Other Assets	13,419	-	24,719	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Vumengazi/Ngoyameni Rural- Cost	H4180A	W084	New	Other Assets	-	-	-	-	01/07/2021	30/06/2025

HSI	Metro Housing & Hostels	Housing | Social Housing|Vumengazi/Ngoyameni Rural- Top structure	H4180Z1	6	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Zamani 2B- Top structure	H4189Z1	W091	New	Other Assets	1,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Zwelibomvu/Isimahla RHP- Top structure	H4191Z1	W100	New	Other Assets	200	-	200	-	01/05/2017	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	W100	New	Other Assets	5,000	-	3,000	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	W100	New	Other Assets	-	-	-	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	Goqokazi-Costruction of houses	H4212ZZ1	W056	New	Other Assets	500	-	500	-	01/02/2018	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing | NTUZUMA UNIT H	H4215B	W042	New	Other Assets	500	-	1,500	-	14/02/2024	13/02/2027
HSI	Metro Housing & Hostels	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	New	Other Assets	10,000	-	13,850	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	New	Other Assets	-	-	-	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	New	Other Assets	-	-	-	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Stop 8 Namibia- Top structure	H4224Z1	10	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Wyebank- Top structure	H4250Z1	W019	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Emalangeni Phase 3- Constructi	H4256BZ1	W091	New	Other Assets	4,500	-	1,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Zamani 1 B- Top structure	H4261Z1	W091	New	Other Assets	500	-	500	-	01/11/2013	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	W072	New	Other Assets	30,000	-	17,500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	W072	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing	H4266D	W089	New	Other Assets	500	-	1,500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing	H4266D	W089	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Umlazi S 1, 2 & 3- Constructio	H4272BZ1	W088	New	Other Assets	420	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	W103	New	Other Assets	3,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	W103	New	Other Assets	-	-	-	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing| Premary Ridge- Top structure	H4291Z1	W023	New	Other Assets	500	-	300	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | KwaXimba Phase 2- Construction	H4298A	W001	New	Other Assets	5,000	-	5,000	-	01/07/2021	30/06/2026

HSI	Metro Housing & Hostels	Housing | Social Housing|Nkanku Road- Top structure	H4304Z1	W090	New	Other Assets	3,000	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	New Germany Lot 89- Constructi	H4307ZZ1	W021	New	Other Assets	500	-	100	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing	H4310	6	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | SANKONTSHE-Costruction of hous	H4310B	W005	New	Other Assets	2,000	-	2,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Dassenhoek Block A & C	H4311	2	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Dassenhoel A & C- Top structure	H4311Z1	2	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Dassenhoek Block A & C- Constr	H4311ZZ1	W014	New	Other Assets	6,000	-	10,200	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing|Zamani 1B (B2)- Top structure	H4313Z1	W006	New	Other Assets	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Amaoti Cuba Phase 2- Construct	H4314F	W023	New	Other Assets	1,500	-	500	-	24/07/2019	30/06/2025
HSI	Metro Housing & Hostels	Buffelsdraai- Construction of	H4316Z1Z	W011	New	Other Assets	500	-	500	-	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Umlazi Part 6- Construction of	H4320B	W083	New	Other Assets	3,000	-	500	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	Nongwana- Construction of Hous	H4321B	W096	New	Other Assets	1,000	-	5,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Nongwana- Construction of Hous	H4321B	W096	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	W091	New	Other Assets	900	-	300	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	W091	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	W095	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	W095	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	W105	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	W105	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	W002	New	Other Assets	200	-	1,000	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	W002	New	Other Assets	-	-	-	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing| Mpumalanga Newtown Centre- Top structure	H4326Z1	W091	New	Other Assets	100	-	100	-	01/07/2021	30/06/2025

HSI	Metro Housing & Hostels	DUBE VILLAGE RECTIFICATION	H4335A	W055	New	Other Assets	5,000	-	4,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	DUBE VILLAGE RECTIFICATION	H4335A	W055	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	W079	New	Other Assets	5,000	-	1,200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	W079	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	NSIMBINI - MAYVILLE HSE PROJEC	H4337A	W029	New	Other Assets	1,000	-	300	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	W023	New	Other Assets	500	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	W023	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Cato Crest Greenfield North-Constr. of houses	H4340A	W030	New	Other Assets	3,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Cato Crest Greenfield North-Constr. of houses	H4340A	W030	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Isimahla South Rural-Construction of houses	H4341A	W105	New	Other Assets	500	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Isimahla South Rural-Construction of houses	H4341A	W105	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Kwamancinza-Ntuzuma B Hsg Project	H4344	W045	New	Other Assets	1,000	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | MOTHALA FARM	H4346B	W016	New	Other Assets	1,000	-	500	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	Housing | Social Housing | MOTHALA FARM	H4346B	W016	New	Other Assets	-	-	-	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	Housing | Social Housing|Canelands Informal Settlement	H4351	W058	New	Other Assets	2,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Canelands Informal Settlement	H4351	W058	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Housing Top Structure-Pilgrim X	H4353	W090	New	Other Assets	1,640	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Parkington	H4362	W034	New	Other Assets	1,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Parkington	H4362	W034	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | ETAFULENI PHASE 3	H4363B1	W053	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | BRAIDENE	H4364A	W036	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | BRAIDENE	H4364A	W036	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	UPPER MALUKAZI	H4367BZ1	W086	New	Other Assets	-	-	1,000	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	Housing | Social Housing | WELBEDACHT WEST RECTIFICATION	H4372Z1	W056	New	Other Assets	7,500	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373A	W079	New	Other Assets	8,000	-	3,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	UMLAZI B10 MAPUTO ISANDLWANA	H4373BZ1	5	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373Z1	W079	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI B10-HX16	H4374B	W079	New	Other Assets	6,000	-	5,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI B10-HX16	H4374B	W079	New	Other Assets	-	-	-	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	W075	New	Other Assets	6,000	-	3,500	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	W075	New	Other Assets	-	-	-	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | UMLAZI B10 HX4 RECTIFICATION	H4377	W079	New	Other Assets	-	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	10	New	Other Assets	30,391	-	67,455	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	10	New	Other Assets	-	-	-	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	Housing | Social Housing | Amaoti Buffer	H4387	W053	New	Other Assets	500	-	500	-	24/11/2023	30/11/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | SOWETO	H4388	W092	New	Other Assets	200	-	200	-	15/12/2023	14/12/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Mophela Phase 2A	H4390	W005	New	Other Assets	1,000	-	500	-	21/12/2023	20/12/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Georgedale Phase 1 & 2	H4391	W005	New	Other Assets	1,000	-	500	-	01/02/2024	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Clermont Infill Site	H4393	W092	New	Other Assets	100	-	100	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	Housing | Social Housing | Salem	H4394	W007	New	Other Assets	500	-	300	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	Housing | Social Housing | Roosefontein	H4399	W024	New	Other Assets	100	-	100	-	01/03/2024	28/02/2027
HSI	Metro Housing & Hostels	Housing | Social Housing | Kwadabeka unit IA	H4402	W103	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | KLOOF PHASE 1 C OF REM 483	H4403	W019	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Kloof phase 1 A/1B of rem 483	H4404	W019	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing | Tshelimnyama phase 1 stage 2-	H4405	W015	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	Housing | Social Housing | BOTTLEBRUSH SITE	H4406	W030	New	Other Assets	-	-	200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Kranskloof Hostel Upgrade and Refurbishment	H7008Z1	W020	Existing	Upgrading	7,000	1,999	2,000	1,999	01/07/2020	30/06/2024
HSI	Metro Housing & Hostels	Kwamakhutha Hostel Upgrade and Refurbishment	H7009Z1	W094	Existing	Upgrading	5,000	9,448	11,740	9,448	01/07/2019	31/12/2021
HSI	Metro Housing & Hostels	Thokoza Hostel Upgrade and Ref	H7010ZZ1	W028	New	Other Assets	5,000	2,555	3,000	2,555	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	Kwamashu Hostel Upgrade and Refurbishment	H7011Z1	W039	Existing	Upgrading	7,000	7,445	7,000	7,444	01/07/2019	30/11/2021
HSI	Metro Housing & Hostels	Umlazi Glebelands Hostel Upgrades and Refurbishment	H7012Z1	W076	Existing	Upgrading	10,000	7,277	5,000	7,277	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	SJ Smith-Hostel Upgrade and Refurbishment	H7013Z1	W075	Existing	Upgrading	10,000	7,766	8,260	7,766	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	Dalton-Hostel Upgrade and Refurbishment	H7015Z1	W032	Existing	Upgrading	10,000	22,520	23,300	22,519	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing | HOSTEL	H7016A	W017	New	Other Assets	-	3,816	6,000	3,816	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Klaarwater-Hostel Upgrade and Refurbishment	H7016Z1	W017	Existing	Upgrading	10,000	4,008	3,700	4,008	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	Housing | Social Housing | HOSTEL	H7017A	W089	New	Other Assets	-	8,184	6,000	8,184	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Umlazi T-Hostel Upgrade and Refurbishment	H7017Z1	W089	Existing	Upgrading	16,350	20,931	19,950	20,930	01/07/2019	30/11/2020
HSI	Metro Housing & Hostels	HOUSING OFFICE RENOVATIONS	HS0001A	10	New	Other Assets	100	100	100	77	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Bhambayi Phase1	P5054E	W054	New	Roads Infrastructure	13,000	39,098	22,182	34,921	01/07/2018	30/06/2025
HSI	Metro Housing & Hostels	THAMBO PLAZA PHASE 1-Roads and	P5071EZ2	W057	New	Roads Infrastructure	7,500	243	1,000	243	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	New	Roads Infrastructure	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	- 2,025	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	W056	New	Sanitation Infrastructure	-	-	-	- 1,708	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Water Supply Infrastructure | Bulk Mains|Nambia Stop 8 Hsg Project	P5080D	W056	New	Water Supply Infrastructure	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	NAMIBIA STOP 8	P5080J	W056	New	Roads Infrastructure	-	-	-	- 44,031	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	New	Roads Infrastructure	8,000	20,090	14,141	-	02/01/2018	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	New	Roads Infrastructure	-	-	-	- 6,569	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Roads	P5105AA	W053	New	Roads Infrastructure	14,500	2,200	2,500	1,517	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	W038	New	Roads Infrastructure	10,000	-	1,000	-	01/07/2020	30/06/2024

HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	- 140,181	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	2,700	38,514	19,674	- 89,026	01/06/2008	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	- 34,467	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Ntuzuma G Infill-Roads infrast	P5170B	W042	New	Roads Infrastructure	-	-	-	- 7,216	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Sanitation Infrastructure | Reticulation| |Ntuzuma G Hsg Proj	P5170C	W042	New	Sanitation Infrastructure	-	-	-	- 1,217	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Water Supply Infrastructure | Bulk Mains|Ntuzuma G Hsg Proj	P5170D	W042	New	Water Supply Infrastructure	-	-	-	- 1,903	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	4,700	15,500	14,100	- 80,845	01/06/2016	30/06/2024
HSI	Metro Housing & Hostels	Redcliffe Valley View-Roads in	P5172A2	W060	New	Roads Infrastructure	32,000	28,539	30,000	28,539	14/05/2018	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Redcliffe Valley View-Roads in	P5172A3	W060	New	Roads Infrastructure	-	5,616	-	5,613	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads, Pavements, Bridges and Storm Water | BANANA CITY-NW HOUSING	P5211	W023	Existing	Upgrading	8,000	17,672	8,000	17,641	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Kwadinabakubo-Roads infrastruc	P5215Z1	W009	New	Roads Infrastructure	500	-	500	-	02/07/2018	30/06/2024
HSI	Metro Housing & Hostels	Lamontville Informal Settlement-Roads infrastructu	P5216Z1	W075	New	Roads Infrastructure	8,000	3,016	1,000	3,200	02/01/2017	31/12/2020
HSI	Metro Housing & Hostels	Roads Infrastructure | Roads	P5246	W065	New	Roads Infrastructure	-	-	-	0	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	BURLINGTON GREENFIELDS PH3	P5246J	W065	New	Roads Infrastructure	2,000	5,553	4,927	5,233	01/05/2018	30/06/2024
HSI	Metro Housing & Hostels	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	New	Storm water Infrastructure	500	535	485	-	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	New	Roads Infrastructure	-	-	-	- 1,143	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Water Supply Infrastructure | Bulk Mains|Matamfana Housing Project	P5284D	W004	New	Water Supply Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5300	W045	New	Roads Infrastructure	1,000	1,000	1,000	1,000	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Cornubia Ph 2 Roads Infrastruc	P5421I	3	New	Roads Infrastructure	-	-	-	1,061	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421Z	W102	New	Roads Infrastructure	41,354	118,145	112,354	119,234	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421ZZ	W102	New	Roads Infrastructure	-	20,602	-	41,094	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	Land		16,250	10,544	10,913	- 597	01/07/2021	30/06/2024

HSI	Metro Housing & Hostels	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	Land		21,500	15,370	16,500	-15,076	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	Land		-	-	-	8,621	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	Land		-	-	-	20,781	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	Land		-	-	-	6,544	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	-3,013	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	10,000	27,603	14,214	-17,660	01/01/2017	30/04/2020
HSI	Metro Housing & Hostels	Shembe/EKUPHAKAMENI	P5492	W107	New	Roads Infrastructure	150	82	175	82	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Klaarwater hostel infrastructure	P55100Z1	W017	New	Roads Infrastructure	2,000	3,648	2,000	3,648	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | UMLAZI ZONE 2	P5511I	W097	New	Roads Infrastructure	6,758	7,958	3,958	7,958	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	1,000	1,903	1,802	-2,843	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures|Prov of Roads Infras-Burlington PH 3	P5516A	W093	New	Roads Infrastructure	-	145	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Housing | Social Housing|Installation of Water Meters-Housing Rental Stock	P5517	10	New	Other Assets	2,000	234	250	234	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | MPUMALANGA UNIT C	P5526D	W091	New	Roads Infrastructure	500	-	-	-	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	SIYANDA	P5544A	W041	New	Roads Infrastructure	50	1,772	1,535	-304	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | KwaCutshwayo-Coffee-Farm Phase	P5552ZZ1	W012	New	Roads Infrastructure	200	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Zamokuhle	P5568	W019	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Motala Farm	P5580B	W062	New	Roads Infrastructure	20,000	20,123	20,000	22,408	01/07/2019	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures|Provision of Infrastructure-Kanku Road	P5583	W090	New	Roads Infrastructure	1,000	41	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PILGRIM X	P5584B	W090	New	Roads Infrastructure	13,300	22,800	3,300	19,003	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Gap housing project	P5590	10	New	Roads Infrastructure	11,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | bhambayi phase 3	P5596D	W061	New	Roads Infrastructure	11,800	4,359	4,200	3,877	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures|Ntuzuma C Phase 2 Part 2	P5598	W038	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Quarry road West	P5600AA	W032	New	Roads Infrastructure	300	8	8	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures|Umlazi T - Uganda	P5601	W089	New	Roads Infrastructure	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Roads | RETAINING WALL-ZONAL WARD7	P5605A	10	New	Roads Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | RETAINING WALLS - ZONAL WARD70	P5605YY1	10	New	Roads Infrastructure	-	47,341	47,341	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	- 456	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	50	1,050	1,160	- 1,111	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	50	322	288	- 1,862	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	50	538	525	- 2,255	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	UMLAZI E-EX1	P5619A	W082	New	Roads Infrastructure	400	400	400	- 929	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	1,150	1,950	1,950	- 1,104	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5624A	W030	New	Roads Infrastructure	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5625	W025	New	Roads Infrastructure	-	186	195	- 2,072	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5626A	W036	New	Roads Infrastructure	-	817	287	- 1,242	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	UMLAZI - Q - Q4 /Q5	P5627A1	W087	New	Roads Infrastructure	50	70	50	68	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5628A	W084	New	Roads Infrastructure	50	80	50	26	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5629A	W076	New	Roads Infrastructure	-	22	-	21	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5630A	W089	New	Roads Infrastructure	50	70	50	53	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5631A	W076	New	Roads Infrastructure	-	31	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures	P5636A	W076	New	Roads Infrastructure	-	40	-	21	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	AMAOTANA	P5640	W053	New	Roads Infrastructure	150	124	175	124	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	AMAWOTI-GENEVA	P5641	W057	New	Roads Infrastructure	150	175	175	133	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | MSHAYAAFE	P5646A	W055	New	Roads Infrastructure	1,792	738	1,692	497	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | SMITHFIELD	P5647A	W034	New	Roads Infrastructure	150	670	1,325	144	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | HIGGINSON HIGHWAY	P5648A	W072	New	Roads Infrastructure	-	58	-	26	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	New	Roads Infrastructure	2,556	1,719	2,456	-	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	6,064	2,198	2,193	- 126	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | CLERMOMT CLUSTER	P5651A	W092	New	Roads Infrastructure	4,360	1,144	2,300	669	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | MPOLA PHASE 3 EXT	P5652A	W015	New	Roads Infrastructure	3,576	1,600	3,100	431	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | WARD 81 CLUSTER (UMLAZI-B-BX1-C2-CX2)	P5653A	W081	New	Roads Infrastructure	3,480	2,162	2,828	1,686	01/06/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	2,640	2,262	2,177	- 100	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | WARD 111 CLUSTER(UMLAZI-J-J17,J7,JX5)	P5655A	W111	New	Roads Infrastructure	2,200	1,273	1,922	670	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | UMLAZI- V -V5	P5656A	W076	New	Roads Infrastructure	6,440	5,755	5,054	5,447	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	Roads Infrastructure | Road Structures | Asinamali/Toni (St.Wendolins)	P5659A	W066	New	Roads Infrastructure	150	75	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	B extention & Curnick Ndlovu	P5660	W055	New	Roads Infrastructure	150	166	175	166	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Intake Rd	P5663	W072	New	Roads Infrastructure	150	175	175	130	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Welbedacht East	P5666	W077	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Madiba Valley	P5667	W014	New	Roads Infrastructure	150	150	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Protea	P5669	W103	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	Grassmere Drive	P5670	W013	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	St Windolins Ridge	P5672A	W016	New	Roads Infrastructure	150	-	-	-	01/07/2023	31/07/2024
HSI	Metro Housing & Hostels	Umlazi - L-L2 (Egcakini) - W078	P5683	W078	New	Roads Infrastructure	150	117	175	58	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Umlazi - CC - CC Esidweni (East)	P5685	W084	New	Roads Infrastructure	150	56	175	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	UMLAZI - S -S1/2	P5686	W088	New	Roads Infrastructure	5,000	-	1,250	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Umlazi - U - UX2 (Tropica)	P5687	W086	New	Roads Infrastructure	150	175	175	117	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Umlazi - T - T4 & KwaMnyandu (13)	P5688	W089	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Crossmoor Road - W071	P5690	W071	New	Roads Infrastructure	150	60	175	-	01/07/2024	30/06/2026

HSI	Metro Housing & Hostels	Amawoti - Mozambique	P5691	W057	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Tshelimnyama Phase 3 Overspill	P5692	W015	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Progress Place 3 Ext	P5693	W072	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Buffelsdraai (West)	P5694	W059	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Georgedale (South-East)	P5695	W005	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Malukazi Lower - Lotus Park (South - East)	P5696	W089	New	Roads Infrastructure	200	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	RoodeKrans 828/Hazelmere Dam	P5697	W060	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Amawoti - Angola	P5698	W053	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	STOCKVILLE	P5700	W010	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Zamani 2A	P5701	W091	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Bhambayi Ghandi	P5702A	W045	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Stomote(Hull Valley)	P5703	W099	New	Roads Infrastructure	1	1	1	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	EMALANGENI- MPUMALANGA H	P5704	W007	New	Roads Infrastructure	1	1	1	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	Redcliff - Canelands/Parkridge	P5705	W060	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	Housing | Social Housing | Bulding improvement - GEYSERS	P5728	10	New	Other Assets	-	95	750	45	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Rehabilitation and Refurbishment | Computer Equipment	PC5330	5	Existing	Renewal	-	-	-	- 2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Computer Equipment	PC8300	10	New	Computer Equipment	608	611	608	611	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	-	-	- 7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Computer Equipment	PC8300	W026	New	Computer Equipment	-	-	-	- 19	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	600	597	600	285	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Furniture and Office Equipment	PC8400	W028	New	Furniture and Office Equipment	-	-	-	- 1	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Transport Assets	PC8900	10	New	Transport Assets	-	-	-	25	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	Rehabilitation and Refurbishment | Computer Equipment	PC5330	5			-	-	-	2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Computer Equipment	PC8300	W028			-	-	-	7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	New | Computer Equipment	PC8300	W028			-	-	-	19	01/07/2024	30/06/2025

HSI	Engineering	VERULAM ARCH DEPOT	AR0043Z	1	New	Other Assets	500	500	500	497	01/07/2021	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	Existing	Upgrading	-	-	-	147	01/07/2019	30/06/2026
HSI	Engineering	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	Existing	Upgrading	-	-	-	167	01/07/2019	30/06/2026
HSI	Engineering	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	Existing	Upgrading	2,520	2,520	2,520	2,203	01/07/2019	30/06/2026
HSI	Engineering	Operational Buildings | Municipal Offices | HVAC Upgrade for Old Fort Comp	AR0110Z1	W028	New	Other Assets	900	900	900	893	01/07/2021	30/06/2027
HSI	Engineering	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	New	Other Assets	-	-	-	1,434	01/07/2021	30/06/2026
HSI	Engineering	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	New	Other Assets	-	-	-	404	01/07/2024	30/06/2025
HSI	Engineering	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	New	Other Assets	2,610	3,010	2,610	1,153	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices | KINGSBURGH RSWM DEPOT	AR0152Z1	W097	New	Other Assets	3,471	3,471	3,471	3,507	01/07/2021	30/06/2026
HSI	Engineering	Operational Buildings | Municipal Offices | DURBAN NORTH RSWM	AR0153Z1	W110	New	Other Assets	2,800	2,800	2,800	2,636	01/07/2021	30/06/2026
HSI	Engineering	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	W028	New	Other Assets	-	-	-	122	01/07/2021	30/06/2027
HSI	Engineering	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	W028	New	Other Assets	135	135	135	12	01/07/2021	30/06/2027
HSI	Engineering	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	10	New	Other Assets	-	-	-	538	13/04/2021	13/04/2025
HSI	Engineering	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	10	New	Other Assets	540	540	540	-	13/04/2021	13/04/2025
HSI	Engineering	Operational Buildings | Municipal Offices | ABLUTION UPGRADE OFC	AR0177A	10	New	Other Assets	1,000	1,000	1,000	998	13/04/2021	30/06/2027
HSI	Engineering	OFC INTERNAL UPGRADE	AR0178	10	New	Other Assets	-	-	-	14	13/04/2021	30/06/2027
HSI	Engineering	OFC INTERNAL UPGRADE	AR0178	10	New	Other Assets	1,035	1,075	1,035	1,061	13/04/2021	30/06/2027
HSI	Engineering	Operational Buildings | Municipal Offices	AR157	10	New	Other Assets	-	-	-	14	01/07/2020	30/06/2021
HSI	Engineering	Operational Buildings | Municipal Offices	AR157	10	New	Other Assets	-	-	-	152	01/07/2020	30/06/2021
HSI	Engineering	Operational Buildings | Municipal Offices	AR157	10	New	Other Assets	180	180	180	-	01/07/2020	30/06/2021
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | BRACKENHILL LIGHT	C2412	10	Existing	Upgrading	-	-	-	473	01/07/2024	30/06/2025

HSI	Engineering	Operational Buildings | Depots|CSA2412: WATERFALL DEPOT	C2412C	10	Existing	Upgrading	-	480	-	-	01/07/2020	30/06/2027
HSI	Engineering	New | Computer Equipment	CE000188	10	New	Computer Equipment	-	302	152	150	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices	CE000208	10	Existing	Upgrading	-	750	750	602	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices	FOE000243	10	Existing	Upgrading	-	1,990	2,140	1,704	01/07/2024	30/06/2025
HSI	Engineering	Angola Bus Route - gravel to surface , Ward 53/56	P10154	3	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	ANGOLA BUS ROUTE-GRAVEL TO SUF	P10154B	W053	New	Roads Infrastructure	-	270	-	237	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - WEST	P11037C	2	New	Roads Infrastructure	12,460	13,426	12,460	11,400	01/07/2020	30/06/2027
HSI	Engineering	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD- NORTH	P11038C	3	New	Roads Infrastructure	8,312	8,312	8,312	7,752	01/07/2020	30/06/2027
HSI	Engineering	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - SOUTH	P11039B	5	New	Roads Infrastructure	15,228	22,590	15,228	22,590	01/07/2020	30/06/2027
HSI	Engineering	Roads Infrastructure | Roads | 200722 STREET - GRAVEL TO SURFACE, WARD 19	P12013Z2A	W019	New	Roads Infrastructure	-	10	10	10	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	W018	Existing	Upgrading	216	257	216	150	01/07/2019	30/06/2020
HSI	Engineering	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	W018	Existing	Upgrading	-	-	-	78	01/07/2019	30/06/2020
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	Existing	Upgrading	-	-	-	738	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	Existing	Upgrading	2,500	1,981	2,921	61	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	Existing	Upgrading	-	-	-	492	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	Existing	Upgrading	-	-	-	1,229	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance|Addington S/W Outfall	P13176	W026	Existing	Upgrading	6,000	-	-	-	01/07/2019	30/06/2020
HSI	Engineering	Folweni Gravel Roads upgrade Ward 95 (Gravel to Su	P13220	W095	New	Roads Infrastructure	30	3	3	-	01/07/2021	30/06/2025
HSI	Engineering	Upgrade of Lanes & Passages , Ward 13 (Gravel to S	P13222	W013	New	Roads Infrastructure	-	55	55	-	01/07/2024	30/06/2025
HSI	Engineering	Msimango way - Pedestrian Bridge	P13234C	W069	New	Roads Infrastructure	50	50	50	-	01/11/2023	01/06/2025

HSI	Engineering	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	Existing	Upgrading	-	-	-	1,853	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	Existing	Upgrading	-	1,980	1,980	- 2,349	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	CHESTR CELE CRs,RD WIDNING,W79	P14181A	W079	New	Roads Infrastructure	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Max Masango & Inkwazi - Gravel	P14182D	W072	New	Roads Infrastructure	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Sphithiphithi Lane, Gravel to Surface, in Umlazi N	P14184	W082	Existing	Upgrading	30	20	20	-	01/07/2023	30/11/2023
HSI	Engineering	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	W082	Existing	Upgrading	2,400	1,934	2,300	631	01/07/2022	30/11/2025
HSI	Engineering	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	W082	Existing	Upgrading	-	-	-	338	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	98	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	1,500	1,325	1,500	171	01/07/2022	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	989	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | SBUSISIWE ROAD - GRAVEL TO SURFACE, WARD 42	P14219A	W042	New	Roads Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P14250	W065	New	Roads Infrastructure	20	20	20	36	01/07/2023	30/06/2025
HSI	Engineering	Nyathela Pedestrian Bridge	P14257B	5	New	Roads Infrastructure	600	50	50	-	01/11/2022	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads	P14266	W038	New	Roads Infrastructure	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	MLOMO & SIGODO RDS, GRAVEL TO SURFACE, WARD 38	P14266A	W038	New	Roads Infrastructure	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	New	Roads Infrastructure	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	New	Roads Infrastructure	-	1,498	1,720	104	01/07/2024	30/06/2025
HSI	Engineering	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	New	Roads Infrastructure	-	-	-	1,042	01/07/2024	30/06/2025
HSI	Engineering	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	New	Roads Infrastructure	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | TRACK 86004, GRAVEL TO SURFACE, WARD 8	P14415	W008	New	Roads Infrastructure	-	117	-	117	01/07/2021	30/06/2027
HSI	Engineering	Roads Infrastructure | Roads | TRACK 83730 - PH1 , GRAVEL TO SURFACE, WARD 3	P14416	W003	New	Roads Infrastructure	-	105	-	105	01/07/2021	30/06/2027
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	6,000	4,340	4,500	-	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	655	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	888	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	2,366	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	150	01/07/2021	30/06/2025
HSI	Engineering	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	New	Roads Infrastructure	-	-	-	245	01/07/2021	30/06/2025
HSI	Engineering	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	New	Roads Infrastructure	-	-	-	17	01/07/2023	12/12/2025
HSI	Engineering	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	New	Roads Infrastructure	1,080	740	740	172	01/07/2023	12/12/2025
HSI	Engineering	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	New	Roads Infrastructure	-	-	-	332	01/07/2023	12/12/2025
HSI	Engineering	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	New	Roads Infrastructure	-	-	-	56	01/07/2023	12/12/2025
HSI	Engineering	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	New	Roads Infrastructure	-	-	-	133	01/07/2023	12/12/2025
HSI	Engineering	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	New	Roads Infrastructure	-	-	-	66	01/07/2023	12/12/2025
HSI	Engineering	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	New	Roads Infrastructure	4,050	3,306	3,450	645	01/07/2023	12/12/2025
HSI	Engineering	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	New	Roads Infrastructure	-	-	-	1,245	01/07/2023	12/12/2025

HSI	Engineering	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	New	Roads Infrastructure	-	-	-	208	01/07/2023	12/12/2025
HSI	Engineering	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	New	Roads Infrastructure	-	-	-	498	01/07/2023	12/12/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	-	-	-	157	01/07/2021	30/06/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	3,000	2,900	2,900	650	01/07/2021	30/06/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	-	-	-	1,614	01/07/2021	30/06/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	-	-	-	22	01/07/2021	30/06/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	-	-	-	148	01/07/2021	30/06/2025
HSI	Engineering	HLEKANI ROAD	P14426A	W038	New	Roads Infrastructure	-	-	-	132	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	-	-	-	67	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	1,350	1,350	1,350	87	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	-	-	-	686	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	-	-	-	63	01/07/2021	30/06/2025
HSI	Engineering	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	New	Roads Infrastructure	-	-	-	56	01/07/2021	30/06/2025
HSI	Engineering	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	New	Roads Infrastructure	2,700	2,400	2,400	304	01/07/2021	30/06/2025
HSI	Engineering	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	New	Roads Infrastructure	-	-	-	1,501	01/07/2021	30/06/2025
HSI	Engineering	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	New	Roads Infrastructure	-	-	-	13	01/07/2021	30/06/2025
HSI	Engineering	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	New	Roads Infrastructure	-	-	-	76	01/07/2021	30/06/2025
HSI	Engineering	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	New	Roads Infrastructure	-	-	-	77	01/07/2021	30/06/2025
HSI	Engineering	UPGRADE OF GRAVEL TRACK TO SURFACE, WARD 4	P14432	W004	New	Roads Infrastructure	4,500	5,913	7,270	3,204	01/07/2021	30/06/2025
HSI	Engineering	TRACK 93328 PH 2, GRAVEL TO SURFACE, WARD 01	P14433	W001	New	Roads Infrastructure	4,500	3,551	3,551	1,462	01/07/2021	30/06/2022
HSI	Engineering	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	New	Roads Infrastructure	-	-	-	159	01/07/2021	30/06/2025
HSI	Engineering	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	New	Roads Infrastructure	-	-	-	360	01/07/2021	30/06/2025
HSI	Engineering	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	New	Roads Infrastructure	-	-	-	543	01/07/2021	30/06/2025
HSI	Engineering	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	New	Roads Infrastructure	1,350	1,100	1,200	-	01/07/2021	30/06/2025
HSI	Engineering	STREET 2004887 -891, UPGRADE, WARD 92	P14450	W092	New	Roads Infrastructure	2,610	2,420	2,600	2,450	01/07/2024	31/03/2025

HSI	Engineering	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	New	Roads Infrastructure	-	-	-	420	01/07/2024	30/06/2025
HSI	Engineering	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	New	Roads Infrastructure	-	-	-	-4,267	01/07/2024	30/06/2025
HSI	Engineering	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	New	Roads Infrastructure	-	-	-	3,324	01/07/2024	30/06/2025
HSI	Engineering	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	New	Roads Infrastructure	-	-	-	506	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	New	Roads Infrastructure	-	-	-	234	01/07/2023	01/05/2024
HSI	Engineering	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	New	Roads Infrastructure	1,000	2,176	2,176	34	01/07/2023	01/05/2024
HSI	Engineering	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	New	Roads Infrastructure	-	-	-	1,853	01/07/2023	01/05/2024
HSI	Engineering	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	New	Roads Infrastructure	-	-	-	10	01/07/2023	01/05/2024
HSI	Engineering	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	New	Roads Infrastructure	-	-	-	282	01/07/2023	01/05/2024
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE - CNR GOODWOOD RD AND STOCKVILLE RD	P14487A	W015	New	Roads Infrastructure	-	200	200	200	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE - WIGGINS RD, MAYVILLE	P14490EE	W029	New	Roads Infrastructure	20	3	3	-	01/07/2023	30/06/2024
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE 40 EDGEBAST DRIVE	P14497B	W015	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Pineside Road off Methvev	P14505C	W018	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Elm Road, Farningham	P14506C	W030	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE: HEATON NICHOLLS, HATTON ESTATE-NEAR	P14511B	W018	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Hamilton Road- Portion of one lane undermined, WA	P14514B	W010	New	Roads Infrastructure	-	20	20	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Springvale Rd-Westville	P14519B	W030	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025

HSI	Engineering	G46247 | Roads Infrastructure |Umhlatuzana River Cause way-Tshelimnyma	P14526	W015	New	Roads Infrastructure	-	-	-	43	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Tunbridge Drive, Cowies Hill	P14529B	W018	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Berkshire Dr, New Germany	P14539B	W021	New	Roads Infrastructure	-	150	150	60	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Qashana Khuzwayo Rd by Mamdikazi Ar	P14540B	W021	New	Roads Infrastructure	-	150	150	43	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Blofield Road	P14546A	W021	New	Roads Infrastructure	-	80	80	80	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550B	5	New	Roads Infrastructure	16,700	14,714	23,158	12,618	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550C	5	New	Roads Infrastructure	-	1,742	1,742	1,742	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	26,095	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	-34,022	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	4,289	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	182	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	1,976	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Coedemore Road	P14554	1	New	Roads Infrastructure	-	-	-	1,480	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	-	-	-	8,881	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	13,456	12,700	12,356	385	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	-	-	-	1,518	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	-	-	-	62	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	-	-	-	672	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	New	Roads Infrastructure	-	-	-	504	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Blundell/ Shallc	P14555A	W063	New	Roads Infrastructure	34,495	29,254	25,854	37,258	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	New	Roads Infrastructure	-	-	-	1,985	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	New	Roads Infrastructure	16,063	13,729	14,734	4,777	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	New	Roads Infrastructure	-	-	-	4,254	01/07/2023	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	New	Roads Infrastructure	-	-	-	742	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	New	Roads Infrastructure	-	-	-	393	01/07/2023	30/06/2025
HSI	Engineering	Flood damage: Hopewell Road	P14572	W063	New	Roads Infrastructure	60	52	60	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P14573	W023	New	Roads Infrastructure	20	20	20	-	01/07/2022	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P14578	W063	New	Roads Infrastructure	15	-	-	-	01/07/2022	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P14579	W063	New	Roads Infrastructure	20	-	20	-	01/07/2022	30/06/2025
HSI	Engineering	G46247 | BRENT ROAD, WARD 63	P14579A	W063	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	W015	New	Roads Infrastructure	-	72	150	56	01/07/2024	30/06/2025
HSI	Engineering	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	W015	New	Roads Infrastructure	30	30	30	-	01/07/2022	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Sunshine RD	P14583A	W072	New	Roads Infrastructure	40	-	40	-	01/07/2023	30/06/2025
HSI	Engineering	FLOOD DAMAGE: 47053 TRACK	P14589	W072	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	New	Roads Infrastructure	-	-	-	37	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	New	Roads Infrastructure	-	750	750	206	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	New	Roads Infrastructure	-	-	-	395	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	New	Roads Infrastructure	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	New	Roads Infrastructure	-	406	750	428	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	New	Roads Infrastructure	-	-	-	145	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	New	Roads Infrastructure	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P14606	W070	New	Roads Infrastructure	20	20	20	8	01/07/2022	30/06/2025
HSI	Engineering	G46247 | Gardendale Crescent	P14626	W065	New	Roads Infrastructure	20	102	140	-	01/07/2022	31/07/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: River Plate Road	P14634A	W063	New	Roads Infrastructure	20	20	20	-	01/07/2023	30/06/2025
HSI	Engineering	G46247 | Roads Infrastructure | Roads	P14635	W065	New	Roads Infrastructure	20	19	20	-	01/07/2022	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE:ZINNIA ROAD, WARD 10	P14636A	W010	New	Roads Infrastructure	-	32	32	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE - CAVERSHAM ROAD	P14645A	W016	New	Roads Infrastructure	-	1,000	1,000	986	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE: SANDER ROAD, WARD 21	P14650B	W021	New	Roads Infrastructure	-	30	30	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | SOMLANDELA DRIVE	P14707	W010	New	Roads Infrastructure	-	5	5	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Shayamoya Road and 200527 Str intersection	P14717B	W015	New	Roads Infrastructure	30	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage Umzinyathi Main Road Ward 42	P14725A	W042	New	Roads Infrastructure	-	16	16	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: James Herbet Rd	P14733A	W016	New	Roads Infrastructure	-	750	750	552	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage Field's Crescent W010	P14734B	W010	New	Roads Infrastructure	-	6	6	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: Braeside Road	P14738B	W065	New	Roads Infrastructure	20	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood damage: Sterculia Road	P14740A	W065	New	Roads Infrastructure	10	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	Flood Damage: Ikhwezi Road 1	P14746	W009	New	Roads Infrastructure	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Capital |Infrastructure |New |Roads Infrastructur	P14770A	W013	New	Roads Infrastructure	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE:NGABISWENI ROAD, WARD 7	P14771A	W007	New	Roads Infrastructure	-	7	7	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE - SURPRISE RD	P14772A	W015	New	Roads Infrastructure	-	2,000	2,000	1,992	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	16,999	14,556	12,501	8,808	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	-	-	-	1,228	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	-	-	-	1,884	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	-	-	-	2,633	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	-	-	-	459	01/07/2023	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	New	Roads Infrastructure	-	-	-	243	01/07/2023	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | FLOOD DAMAGE: STREET 99559, WARD 9	P14782A	W009	New	Roads Infrastructure	-	3	3	-	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: Umbilo	P14784	6	New	Roads Infrastructure	-	61	61	58	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage: RP Various	P14790	W015	New	Roads Infrastructure	14,000	13,000	13,000	12,577	01/07/2023	30/06/2025
HSI	Engineering	Flood Damage: Ov. oppsite Ntombenhle Magwaza walk	P14792	W057	New	Roads Infrastructure	-	-	-	15	01/07/2024	30/06/2025
HSI	Engineering	Muvo Street, Gravel to Surface	P14888A	W038	New	Roads Infrastructure	-	-	-	54	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	4,000	6,500	6,500	895	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	-	-	-	4,299	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	-	-	-	354	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	New	Roads Infrastructure	-	-	-	460	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Juluka Cr and Phenduka Cr_Folweni: War	P14943	W095	New	Roads Infrastructure	-	17	1,500	21	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	New	Roads Infrastructure	-	-	-	1,096	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	New	Roads Infrastructure	-	6,846	9,000	1,211	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	New	Roads Infrastructure	-	-	-	4,383	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	New	Roads Infrastructure	-	-	-	365	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Upgrade of Pistol Mpanza Avenue_KwaMakhutha: Ward	P14945	W094	New	Roads Infrastructure	-	20,662	21,000	20,843	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Upgr of Mzwakhe Nene Cl, Sizwe Ngcobo Av & Themba	P14946	W094	New	Roads Infrastructure	-	40	500	44	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices	P14948	W064	New	Other Assets	-	200	200	117	01/07/2024	30/06/2025
HSI	Engineering	Operational Buildings | Municipal Offices	P14949	W064	Existing	Upgrading	-	750	750	422	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Road off MR518, Kwandengezi, Ward 12	P14950	W012	New	Roads Infrastructure	-	2,050	2,050	338	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 611003 Street, Nagina, Ward 13	P14951	W013	New	Roads Infrastructure	-	1,903	1,950	825	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | KwaDabeka Footpaths, Ward 20	P14952	W020	New	Roads Infrastructure	-	180	180	1,028	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths Sazinzaville Walk, Mbusweni Close and	P14953	W024	New	Roads Infrastructure	-	370	370	639	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construction of Retaining walls along Dunbar Road	P14954	W029	New	Roads Infrastructure	-	450	450	400	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construction of Sidewalks along Westmeath Avenue	P14955	W030	New	Roads Infrastructure	-	150	150	197	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Repairs and Construction of Sidewalks along Knigh	P14956	W031	New	Roads Infrastructure	-	400	400	676	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	New	Roads Infrastructure	-	-	-	375	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	New	Roads Infrastructure	-	350	350	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	New	Roads Infrastructure	-	-	-	121	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sibhubhu Gravel Road Upgrade. Kwamashu, Ward 41	P14958	W041	New	Roads Infrastructure	-	3,000	3,000	2,900	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Mphafa Gravel Road Upgrade, Kwamashu, Ward 41	P14959	W041	New	Roads Infrastructure	-	3,000	3,000	1,979	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Isikhwili Avenue Gravel Road Upgrade, Kwamashu, W	P14960	W041	New	Roads Infrastructure	-	3,000	3,000	2,444	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14961	W041	New	Roads Infrastructure	-	2,000	2,000	1,298	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14962	W041	New	Roads Infrastructure	-	1,000	1,000	1,203	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Umshiza Gravel Road Upgrade, Kwamashu, Ward 41	P14963	W041	New	Roads Infrastructure	-	2,500	2,500	1,693	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sicelo and Sikhaleni Road, Newtown, Ward 42	P14964	W042	New	Roads Infrastructure	-	2,000	2,000	2,639	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	W054	New	Roads Infrastructure	-	-	-	51	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	W054	New	Roads Infrastructure	-	60	60	9	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	W054	New	Roads Infrastructure	-	-	-	164	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	W054	New	Roads Infrastructure	-	170	170	6	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	New	Roads Infrastructure	-	6,900	6,900	9,701	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	New	Roads Infrastructure	-	-	-	371	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Constr of Drains along Ashwell Road Mayville,W101	P14968	W101	New	Roads Infrastructure	-	120	120	190	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	New	Roads Infrastructure	-	-	-	784	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	New	Roads Infrastructure	-	3,440	3,440	1,684	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	New	Roads Infrastructure	-	-	-	904	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construction of Sidewalks along Carrick Road, Ma	P14970	W065	New	Roads Infrastructure	-	1,250	1,250	1,183	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	New	Roads Infrastructure	-	-	-	287	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	New	Roads Infrastructure	-	750	750	37	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	New	Roads Infrastructure	-	-	-	193	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construc of Sidewalks along Colarado Circle, W069	P14972	W069	New	Roads Infrastructure	-	425	425	314	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Construc of Stairs & Handrails along Marble,W069	P14973	W069	New	Roads Infrastructure	-	250	250	145	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Seafern Road, Chatsworth, Ward 71	P14974	W071	New	Roads Infrastructure	-	2,150	2,150	689	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpath off Sunflower Road, Chatsworth, Ward 71	P14975	W071	New	Roads Infrastructure	-	100	100	40	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construction of Sidewalks along Arena Park Second	P14976	W073	New	Roads Infrastructure	-	380	380	163	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Construction of Footpath ,Mpanza street W075	P14977	W075	New	Roads Infrastructure	-	600	600	816	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	New	Roads Infrastructure	-	300	300	110	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	New	Roads Infrastructure	-	-	-	271	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	New	Roads Infrastructure	-	-	-	39	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	New	Roads Infrastructure	-	250	250	88	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	New	Roads Infrastructure	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	New	Roads Infrastructure	-	1,000	1,000	925	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	New	Roads Infrastructure	-	-	-	216	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	New	Roads Infrastructure	-	500	500	204	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Sidewalk - P Tshabalala Ave, Clermont, Ward 92	P14982	W092	New	Roads Infrastructure	-	850	850	658	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	New	Roads Infrastructure	-	-	-	119	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	New	Roads Infrastructure	-	2,500	2,500	645	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	New	Roads Infrastructure	-	-	-	1,908	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	W102	New	Roads Infrastructure	-	3,000	3,000	2,429	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	W102	New	Roads Infrastructure	-	-	-	341	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Tracks 86274 and 84948, Ward 103	P14985	W103	New	Roads Infrastructure	-	5,500	5,500	386	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	New	Roads Infrastructure	-	500	500	41	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	New	Roads Infrastructure	-	-	-	438	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	New	Roads Infrastructure	-	-	-	66	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	New	Roads Infrastructure	-	425	425	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	New	Roads Infrastructure	-	-	-	349	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	W104	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	W104	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	W104	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	W104	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | TRK	P14990	W008	New	Roads Infrastructure	-	1,900	1,900	660	01/07/2024	30/06/2025

		86046__Ngcolosi/Kwakhabazela (Ward 8)										
HSI	Engineering	Roads Infrastructure | Roads | Construction of Valdean road,Gillits Area. W010	P14991	W010	New	Roads Infrastructure	-	400	500	320	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 17 Sigwegwe Road. KwaMashu D Section, Cul-de-sac	P14992	W040	New	Roads Infrastructure	-	3,000	3,000	1,941	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 121169 Street - Culvert Upgrade, Ward 40	P14993	W040	New	Roads Infrastructure	-	2,000	2,000	1,643	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | insingizi Grove, Ntuzuma E, Footpaths, Ward 43	P14994	W043	New	Roads Infrastructure	-	200	200	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Gilonki Avenue, Ntuzuma E, Access Road, Ward 43	P14995	W043	New	Roads Infrastructure	-	1,200	1,200	806	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Ibhohlololo Dr / Richmond Road - resurfacing, Kwa	P14996	W045	New	Roads Infrastructure	-	900	900	840	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Track 83258 Footpaths, Umbumbulu,Ward 67	P14997	W067	New	Roads Infrastructure	-	250	250	250	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	New	Roads Infrastructure	-	-	-	45	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	New	Roads Infrastructure	-	800	800	198	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	New	Roads Infrastructure	-	-	-	723	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002	1	New	Roads Infrastructure	60,000	57,390	36,670	50,998	06/02/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002A	1	New	Roads Infrastructure	30,000	30,000	30,000	29,414	06/02/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NEWLANDS WEST DR,FOSAVILLE	P16060	W011	New	Roads Infrastructure	847	847	847	955	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: 123020 STR,NEWLANDS EAST	P16061	W011	New	Roads Infrastructure	347	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: CARINA RD,MARIANHEIGHTS	P16062	W013	New	Roads Infrastructure	1,095	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LANTANA PL,REGENCY PARK	P16063	W013	New	Roads Infrastructure	294	294	294	272	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NEPTUNE DR,MARIANRIDGE	P16064	W013	New	Roads Infrastructure	1,209	1,209	1,209	925	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | REHAB: 75125 TRK,EMANSENSENI-A	P16065	W014	New	Roads Infrastructure	1,701	1,701	1,701	1,727	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: 47641 STR,MPOLA	P16066	W015	New	Roads Infrastructure	915	915	915	903	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: 47660 STR,MPOLA	P16067	W015	New	Roads Infrastructure	225	225	225	225	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ALBERT RD,WESTMEAD	P16068	W015	New	Roads Infrastructure	1,509	1,509	1,509	1,504	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ALLAGAPPA RD,MOTALA HEIGHTS	P16069	W015	New	Roads Infrastructure	1,872	1,872	1,872	1,857	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: CLARK RD,WESTMEAD	P16070	W015	New	Roads Infrastructure	1,176	1,176	1,176	955	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: DONALD RD,WESTMEAD	P16071	W015	New	Roads Infrastructure	887	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: HESKETH RD,WESTMEAD	P16072	W015	New	Roads Infrastructure	679	679	679	687	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MALCOLM RD,WESTMEAD	P16073	W015	New	Roads Infrastructure	336	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: REED PL,WESTMEAD	P16074	W015	New	Roads Infrastructure	407	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: 201202 STR,MPOLA	P16075	W015	New	Roads Infrastructure	768	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: 47722 STR,TSHELIMNYAMA	P16076	W015	New	Roads Infrastructure	1,146	1,146	1,146	1,050	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: DAVEL RD,ASHLEY	P16077	W016	New	Roads Infrastructure	675	675	675	665	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: DLAMINI STR,NAZARETH	P16078	W016	New	Roads Infrastructure	1,313	1,313	1,313	1,141	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: FINE LANE,PINETOWN	P16079	W016	New	Roads Infrastructure	458	458	458	415	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: FREY RD,MARIANNHILL	P16080	W016	New	Roads Infrastructure	1,463	1,463	1,463	1,103	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: HAHN RD,ASHLEY	P16081	W016	New	Roads Infrastructure	434	434	434	409	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: WATERFALL RD,SPARKS	P16082	W031	New	Roads Infrastructure	1,728	1,728	1,728	1,759	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: WOOLRIDGE RD,ASHLEY	P16083	W016	New	Roads Infrastructure	558	558	558	396	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NTSHEBE STR,ST WENDOLINS RIDGE	P16084	W016	New	Roads Infrastructure	335	335	335	335	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: TILONGO CRES,NAZARETH	P16085	W016	New	Roads Infrastructure	500	500	500	294	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | REHAB: UMZWILILI PL,KLAARWATER	P16086	W017	New	Roads Infrastructure	393	393	393	367	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: GERANIUM GDNS,CROSSMOOR	P16087	W017	New	Roads Infrastructure	881	881	881	905	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: GRASSLAND AVE,KLAARWATER	P16088	W017	New	Roads Infrastructure	635	635	635	548	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: HELWIN STR,SHALLCROSS	P16089	W017	New	Roads Infrastructure	548	548	548	548	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MBONAMBI CLS,SAVANNAH PARK	P16090	W017	New	Roads Infrastructure	218	218	218	149	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MISSION RD,ST WENDOLINS RIDGE	P16091	W017	New	Roads Infrastructure	971	971	971	856	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NYALA PL,PHUMPHELE	P16092	W017	New	Roads Infrastructure	272	272	272	25	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: VIOLET LANE,CROSSMOOR	P16093	W017	New	Roads Infrastructure	159	159	159	154	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: WOODLILY LANE,CROSSMOOR	P16094	W017	New	Roads Infrastructure	195	195	195	102	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: CHESTER RD,PINETOWN	P16095	W018	New	Roads Infrastructure	326	326	326	290	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: CHURSTON RD,COWIES HILL	P16096	W017	New	Roads Infrastructure	1,646	1,646	1,646	1,148	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: COPELAND RD,PINETOWN	P16097	W018	New	Roads Infrastructure	350	350	350	273	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: COWIE PL,COWIES HILL	P16098	W018	New	Roads Infrastructure	540	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: FREDA PL,PINETOWN	P16099	W018	New	Roads Infrastructure	225	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: GAYDON RD,PINETOWN	P16100	W018	New	Roads Infrastructure	678	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: HORTON RD,PINETOWN	P16101	W018	New	Roads Infrastructure	347	347	347	61	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: KING FREDERICK PL,PINETOWN	P16102	W018	New	Roads Infrastructure	377	377	377	266	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: KNOLL RD,ROUKEN GLEN	P16103	W018	New	Roads Infrastructure	2,007	2,007	2,007	1,447	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LANGWOOD RD,PINETOWN	P16104	W018	New	Roads Infrastructure	2,424	-	-	-	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | REHAB: LELLO RD,PINETOWN	P16105	W018	New	Roads Infrastructure	773	773	773	484	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LICHFIELD RD,WOODSIDE	P16106	W018	New	Roads Infrastructure	575	575	575	392	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LINK RD,PINETOWN	P16107	W018	New	Roads Infrastructure	320	320	320	29	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LYNWOOD CRES,FARNINGHAM RIDGE	P16108	W018	New	Roads Infrastructure	485	485	485	376	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: OPPENHEIMER STR,PINETOWN	P16109	W018	New	Roads Infrastructure	1,583	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: PAYNE STR,PINETOWN	P16110	W018	New	Roads Infrastructure	1,160	1,160	1,160	714	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: RIVERSIDE RD,FARNINGHAM RIDGE	P16111	W018	New	Roads Infrastructure	813	813	813	510	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SOUTH LANE,COWIES HILL	P16112	W018	New	Roads Infrastructure	240	240	240	70	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SURREY PL,FARNINGHAM RIDGE	P16113	W018	New	Roads Infrastructure	326	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SWALES CRES,PINETOWN	P16114	W018	New	Roads Infrastructure	2,187	9	9	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: TUDOR RD,MOSELEY PARK	P16115	W018	New	Roads Infrastructure	294	294	294	219	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: WILLOW CRES,PINETOWN	P16116	W018	New	Roads Infrastructure	516	516	516	434	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: PHOLA PL,WYEBANK	P16117	W019	New	Roads Infrastructure	438	438	438	430	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SAKHISIZWE CLS,KWADABEKA-C	P16118	W020	New	Roads Infrastructure	218	113	218	113	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ADRIENNE PL,THE WOLDS	P16119	W021	New	Roads Infrastructure	213	213	213	224	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MELISSA CRES,THE WOLDS	P16120	W021	New	Roads Infrastructure	830	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NINTH AVE,CLERMONT	P16121	W021	New	Roads Infrastructure	597	886	969	886	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SHORT PL,THE WOLDS	P16122	W021	New	Roads Infrastructure	182	422	890	421	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MCHWESHE WAY,CLERMONT	P16123	W022	New	Roads Infrastructure	776	777	856	776	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | REHAB: FOURTH STR,CLERMONT	P16124	W022	New	Roads Infrastructure	338	903	1,346	902	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: SIXTH STR,CLERMONT	P16125	W022	New	Roads Infrastructure	668	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ALPINE RD,SPRINGFIELD FLATS	P16126	W025	New	Roads Infrastructure	10,548	11,448	10,548	11,623	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: AVIS RD,CLARE HILLS	P16127	W025	New	Roads Infrastructure	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ILALA AVE,SPRINGFIELD FLATS	P16128	W025	New	Roads Infrastructure	545	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: LUPIN RD,SPRINGFIELD	P16129	W025	New	Roads Infrastructure	242	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MESHAM PL,PALMIET	P16130	W025	New	Roads Infrastructure	501	275	501	275	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: PIERCE PL,PALMIET	P16131	W025	New	Roads Infrastructure	486	227	486	227	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: FIR LANE,AK	P16132	W026	New	Roads Infrastructure	753	753	753	355	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: JOHN MILNE RD,SOUTH BEACH	P16133	W026	New	Roads Infrastructure	1,529	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: MOLYNEUX RD,SOUTH BEACH	P16134	W026	New	Roads Infrastructure	743	743	743	823	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: NEWMARKET STR,AK	P16135	W026	New	Roads Infrastructure	380	380	380	430	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: ASHFORD PL,ESSENWOOD	P16136	W027	New	Roads Infrastructure	308	308	308	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: BURMAN DR,MORNINGSIDE	P16137	W027	New	Roads Infrastructure	2,794	2,794	2,794	2,813	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: CROWDER PL,MORNINGSIDE	P16138	W027	New	Roads Infrastructure	167	167	167	166	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: DURRANT PL,MORNINGSIDE	P16139	W027	New	Roads Infrastructure	519	519	519	524	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140	W027	New	Roads Infrastructure	1,443	1,126	1,443	928	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140A	W027	New	Roads Infrastructure	244	-	244	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: FERNDALE RD,MORNINGSIDE	P16141A	W027	New	Roads Infrastructure	773	773	773	789	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HIME RD,MORNINGSIDE	P16142A	W027	New	Roads Infrastructure	404	404	404	404	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NELSON RD,ESSENWOOD	P16143A	W027	New	Roads Infrastructure	521	521	521	522	01/07/2024	30/06/2025

HSI	Engineering	REHAB: NORWOOD RD,MORNINGSIDE	P16144A	W027	New	Roads Infrastructure	467	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PORTCULLIS PL,MORNINGSIDE	P16145A	W027	New	Roads Infrastructure	180	180	180	178	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MAUD LANE,GREYVILLE	P16146A	W028	New	Roads Infrastructure	180	180	180	182	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UNIVERSITY AVE,WARWICK	P16147A	W028	New	Roads Infrastructure	548	548	548	66	01/07/2024	30/06/2025
HSI	Engineering	REHAB: RIDGE VIEW RD,UMKUMBAAN	P16148A	W029	New	Roads Infrastructure	4,457	4,457	4,457	4,198	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UMKUMBAAN DR,UMKUMBAAN	P16149A	W029	New	Roads Infrastructure	7,664	7,664	7,664	7,449	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CLAYTON RD,SYDENHAM	P16151A	W031	New	Roads Infrastructure	1,260	1,260	1,260	1,256	01/07/2024	30/06/2025
HSI	Engineering	REHAB: COLLEGE RD,SYDENHAM	P16152A	W031	New	Roads Infrastructure	917	917	917	894	01/07/2024	30/06/2025
HSI	Engineering	REHAB: DUNNOTTAR AVE,SYDENHAM	P16153A	W031	New	Roads Infrastructure	2,951	2,951	2,951	2,979	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HILL STR,SYDENHAM	P16154A	W031	New	Roads Infrastructure	369	369	369	367	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MCGREGOR RD,SYDENHAM	P16155A	W031	New	Roads Infrastructure	450	450	450	426	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NEWCOMBE PL,MUSGRAVE	P16156A	W031	New	Roads Infrastructure	225	225	225	219	01/07/2024	30/06/2025
HSI	Engineering	REHAB: VIOLA RD,SYDENHAM	P16157A	W031	New	Roads Infrastructure	317	317	317	317	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CRANE RD,BAYHEAD	P16158A	W032	New	Roads Infrastructure	783	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: EDDIE PL,CONGELLA	P16159A	W032	New	Roads Infrastructure	420	422	751	422	01/07/2024	30/06/2025
HSI	Engineering	REHAB: JOHNSTONE RD,BAYHEAD	P16160A	W032	New	Roads Infrastructure	4,319	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SIRDAR RD,CLAIRWOOD	P16161A	W035	New	Roads Infrastructure	3,633	3,913	3,633	3,879	01/07/2024	30/06/2025
HSI	Engineering	REHAB: BARTLE RD,UMBILO	P16162A	W033	New	Roads Infrastructure	1,631	1,631	1,631	1,634	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CAVELL PL,UMBILO	P16163A	W033	New	Roads Infrastructure	632	632	632	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: GOWER STR,UMBILO	P16164A	W033	New	Roads Infrastructure	645	646	1,324	645	01/07/2024	30/06/2025
HSI	Engineering	REHAB: KINGSTON AVE,BULWER	P16165A	W033	New	Roads Infrastructure	267	-	-	-	11/07/2024	30/06/2025
HSI	Engineering	REHAB: LAMONT RD,GLENWOOD	P16166A	W033	New	Roads Infrastructure	2,117	3,619	3,619	2,119	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SIR DUNCAN RD,GLENWOOD	P16167A	W033	New	Roads Infrastructure	993	993	993	994	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CLAYCASTLE PL,CASTLEHILL	P16168A	W037	New	Roads Infrastructure	296	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HAVENHILL PL,HILLGROVE	P16169A	W037	New	Roads Infrastructure	140	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HAVENWOOD PL,HIPPO ROAD	P16170A	W037	New	Roads Infrastructure	758	-	-	-	01/07/2024	30/06/2025

HSI	Engineering	REHAB: MALLCASTLE PL,CASTLEHILL	P16171A	W037	New	Roads Infrastructure	443	443	443	634	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PARLOCK DR,PARLOCK	P16172A	W037	New	Roads Infrastructure	3,405	3,405	3,405	1,721	01/07/2024	30/06/2025
HSI	Engineering	REHAB: DAISY RD,DUFFS ROAD	P16173A	W039	New	Roads Infrastructure	500	500	500	24	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 106352 STR,KWAMASHU-D	P16174A	W040	New	Roads Infrastructure	935	935	935	1,111	01/07/2024	30/06/2025
HSI	Engineering	REHAB: ISHONGWE WAY,NTUZUMA-G	P16175A	W042	New	Roads Infrastructure	614	614	614	953	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 120659 STR,LINDELANI-D	P16176A	W043	New	Roads Infrastructure	144	144	144	426	01/07/2024	30/06/2025
HSI	Engineering	REHAB: IHLUKWE RD,NTUZUMA-C	P16177A	W045	New	Roads Infrastructure	486	486	486	930	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 108134 STR,KWAMASHU-Q	P16178A	W047	New	Roads Infrastructure	737	737	737	221	01/07/2024	30/06/2025
HSI	Engineering	REHAB: DLOMO RD,KWAMASHU-F	P16179A	W047	New	Roads Infrastructure	552	552	552	785	01/07/2024	30/06/2025
HSI	Engineering	REHAB: ARTCLAY PL,CLAYFIELD	P16180A	W048	New	Roads Infrastructure	218	218	218	195	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CLAYFIELD DR,CLAYFIELD	P16181A	W048	New	Roads Infrastructure	6,194	6,194	6,194	5,453	01/07/2024	30/06/2025
HSI	Engineering	REHAB: GOLDENGREEN GDNS,GREENBURY	P16182A	W048	New	Roads Infrastructure	504	504	504	492	01/07/2024	30/06/2025
HSI	Engineering	REHAB: STANMORE DR,STANMORE	P16183A	W049	New	Roads Infrastructure	864	864	864	864	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CILLAGROVE CRES,GROVE END	P16184A	W050	New	Roads Infrastructure	1,793	1,793	1,793	1,793	01/07/2024	30/06/2025
HSI	Engineering	REHAB: DELTAGROVE PL,GROVE END	P16185A	W050	New	Roads Infrastructure	633	633	633	633	01/07/2024	30/06/2025
HSI	Engineering	REHAB: RUSTICMANOR RD,SHASTRI PARK	P16186A	W051	New	Roads Infrastructure	2,235	2,235	2,235	2,235	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SPORTPARK CLS,SHASTRI PARK	P16187A	W051	New	Roads Infrastructure	152	152	152	152	01/07/2024	30/06/2025
HSI	Engineering	REHAB: BROOKSTONE PL,WHETSTONE	P16188A	W052	New	Roads Infrastructure	909	909	909	909	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 122376 STR,MSHAYAZAFE	P16189A	W055	New	Roads Infrastructure	296	296	296	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PROFESSOR MAZEKA CLS,LANGALIBALELE	P16190A	W057	New	Roads Infrastructure	544	544	544	49	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 20315 STR,TRENANCE PARK	P16191A	W059	New	Roads Infrastructure	2,957	2,957	2,957	1,861	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MIDDLETON RD,QUEENSBURGH	P16192A	W063	New	Roads Infrastructure	9,503	9,503	9,503	8,925	01/07/2024	30/06/2025
HSI	Engineering	REHAB: KEWLEY RD,QUEENSBURGH	P16193A	W063	New	Roads Infrastructure	1,350	1,350	1,350	975	01/07/2024	30/06/2025
HSI	Engineering	REHAB: WALL RD,QUEENSBURGH	P16194A	W063	New	Roads Infrastructure	5,834	5,834	5,834	3,573	01/07/2024	30/06/2025
HSI	Engineering	REHAB: ELMARMO,QUEENSBURGH	P16195A	W063	New	Roads Infrastructure	2,289	2,289	2,289	2,094	01/07/2024	30/06/2025
HSI	Engineering	REHAB: BALE AVE,MONTCLAIR	P16196A	W064	New	Roads Infrastructure	165	-	-	-	01/07/2024	30/06/2025

HSI	Engineering	REHAB: BENSON RD,MONTCLAIR	P16197A	W064	New	Roads Infrastructure	1,763	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HOLLY PL,MONTCLAIR	P16198A	W064	New	Roads Infrastructure	548	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: KENYON HOWDEN RD,MOBENI	P16199A	W064	New	Roads Infrastructure	450	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NORWICH CRES,WOODLANDS	P16200A	W064	New	Roads Infrastructure	7,674	49	49	49	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SOUTHWOLD AVE,MONTCLAIR	P16201A	W064	New	Roads Infrastructure	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: COEDMORE AVE,YELLOWWOOD PARK	P16202A	W064	New	Roads Infrastructure	794	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 28TH AVE,UMHLATUZANA	P16203A	W065	New	Roads Infrastructure	1,078	1,078	1,078	73	01/07/2024	30/06/2025
HSI	Engineering	REHAB: BRAESIDE AVE,BELLAIR	P16204A	W065	New	Roads Infrastructure	170	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HIBERNIA RD,BELLAIR	P16205A	W065	New	Roads Infrastructure	605	605	605	9	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MARIO VAN WYK RD,MALVERN	P16206A	W065	New	Roads Infrastructure	854	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MOUNT VERNON RD,MOUNT VERNON	P16207A	W065	New	Roads Infrastructure	2,771	2,771	2,771	1,607	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PALM DR,HILLARY	P16208A	W065	New	Roads Infrastructure	936	936	936	53	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PILOT PL,MEMORIAL PARK	P16209A	W065	New	Roads Infrastructure	269	269	269	292	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SIMPSON RD,MALVERN	P16210A	W065	New	Roads Infrastructure	758	758	758	15	01/07/2024	30/06/2025
HSI	Engineering	REHAB: STELLA RD,MOUNT VERNON	P16211A	W065	New	Roads Infrastructure	488	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: THANET RD,BELLAIR	P16212A	W065	New	Roads Infrastructure	438	438	438	30	01/07/2024	30/06/2025
HSI	Engineering	REHAB: BEECHCROFT AVE,FYNNLANDS	P16213A	W066	New	Roads Infrastructure	570	570	570	565	01/07/2024	30/06/2025
HSI	Engineering	REHAB: EMBERTON RD,OCEAN VIEW	P16214A	W066	New	Roads Infrastructure	1,167	1,167	1,167	817	01/07/2024	30/06/2025
HSI	Engineering	REHAB: FREDERICK AVE,FYNNLANDS	P16215A	W066	New	Roads Infrastructure	1,860	1,860	1,860	6	01/07/2024	30/06/2025
HSI	Engineering	REHAB: HILLTOP RD,OCEAN VIEW	P16216A	W066	New	Roads Infrastructure	971	971	971	947	01/07/2024	30/06/2025
HSI	Engineering	REHAB: ISLAND VIEW RD,FYNNLANDS	P16217A	W066	New	Roads Infrastructure	4,904	6	4,904	6	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NETFORD RD,OCEAN VIEW	P16218A	W066	New	Roads Infrastructure	737	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: THOMAS BOWER AVE,FYNNLANDS	P16219A	W066	New	Roads Infrastructure	494	494	494	395	01/07/2024	30/06/2025
HSI	Engineering	REHAB: TOMICH DR,OCEAN VIEW	P16220A	W066	New	Roads Infrastructure	418	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CAMELOT PL,BAYVIEW	P16221A	W069	New	Roads Infrastructure	323	3	323	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: KINGSBURY WALK,HAVENSIDE	P16222A	W069	New	Roads Infrastructure	882	3	882	3	01/07/2024	30/06/2025

HSI	Engineering	REHAB: OLEANDER DR,JOE SLOVO	P16223A	W069	New	Roads Infrastructure	1,616	-	1,616	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: TELSTAR RD,BAYVIEW	P16224A	W069	New	Roads Infrastructure	816	3	816	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 121313 STR,JOE SLOVO	P16225A	W069	New	Roads Infrastructure	418	3	418	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: LIBRA RD,WOODHURST	P16226A	W070	New	Roads Infrastructure	590	3	590	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PLANET PL,WOODHURST	P16227A	W070	New	Roads Infrastructure	593	3	593	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SUNSET GR,WOODHURST	P16228A	W070	New	Roads Infrastructure	1,086	3	1,086	3	01/07/2024	30/06/2025
HSI	Engineering	REHAB: PAPAVER PL,CROSSMOOR	P16229A	W071	New	Roads Infrastructure	486	486	486	375	01/07/2024	30/06/2025
HSI	Engineering	REHAB: IMPANGELE STR,LAMONT	P16230A	W074	New	Roads Infrastructure	1,115	1,115	1,115	134	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UKHOZI STR,LAMONT	P16231A	W074	New	Roads Infrastructure	371	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UNGCEDE STR,LAMONT	P16232A	W074	New	Roads Infrastructure	187	187	187	82	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UTHEKWANE STR,LAMONT	P16233A	W074	New	Roads Infrastructure	167	167	167	94	01/07/2024	30/06/2025
HSI	Engineering	REHAB: CHALFORD RD,DAWNCREST	P16234A	W092	New	Roads Infrastructure	717	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: FAUREA PL,DAWNCREST	P16235A	W092	New	Roads Infrastructure	668	668	668	149	01/07/2024	30/06/2025
HSI	Engineering	REHAB: STIRLING PL,DAWNCREST	P16236A	W092	New	Roads Infrastructure	758	758	758	686	01/07/2024	30/06/2025
HSI	Engineering	REHAB: WINTON CRES,RESERVOIR HILLS	P16237A	W092	New	Roads Infrastructure	998	998	998	772	01/07/2024	30/06/2025
HSI	Engineering	REHAB: WOBURN LANE,DAWNCREST	P16238A	W092	New	Roads Infrastructure	527	527	527	396	01/07/2024	30/06/2025
HSI	Engineering	REHAB: AHMEDIA PL,WESTRIDGE	P16239B	W101	New	Roads Infrastructure	357	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: MOUNTAIN RISE,CARRINGTON HEIGHTS	P16240A	W101	New	Roads Infrastructure	2,171	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NIGELLA RD,UMKUMBAAN	P16241A	W101	New	Roads Infrastructure	245	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: RETIEF PL,CARRINGTON HEIGHTS	P16242A	W101	New	Roads Infrastructure	284	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 106395 STR,KWAMASHU-H	P16243A	W104	New	Roads Infrastructure	215	315	215	83	01/07/2024	30/06/2025
HSI	Engineering	REHAB: UMPUNGA RD,KWAMASHU-G	P16244A	W104	New	Roads Infrastructure	743	743	743	575	01/07/2024	30/06/2025
HSI	Engineering	REHAB: NOKHENKE RD,KWAMASHU-G	P16245A	W104	New	Roads Infrastructure	411	411	411	207	01/07/2024	30/06/2025
HSI	Engineering	REHAB: SIBEKO WAY,EZIMANGWENI	P16246A	W107	New	Roads Infrastructure	158	158	158	-	01/07/2024	30/06/2025
HSI	Engineering	REHAB: 108001 STR,UMLAZI-H	P16247A	W111	New	Roads Infrastructure	513	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P16251	W010	Existing	Upgrading	-	7,585	8,000	7,362	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads	P16252	W028	Existing	Upgrading	-	6,000	6,000	5,783	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads	P16254	W028	Existing	Upgrading	-	5,567	5,567	4,921	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	2,000	2,000	2,000	-	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	-	-	-	899	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	-	-	-	200	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	New	Storm water Infrastructure	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	New	Storm water Infrastructure	-	-	-	25	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	New	Storm water Infrastructure	-	-	-	-479	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	New	Storm water Infrastructure	-	-	-	454	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | CLARK ROAD SEA OUTFALL AND	P17205B	W090	New	Storm water Infrastructure	30,500	28,519	28,519	25,904	01/07/2023	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | PROSPECTON ROAD CANAL/ROAD	P17206B	W090	New	Storm water Infrastructure	71,000	89,347	89,347	87,093	01/07/2023	30/06/2025
HSI	Engineering	ATTENUATION DAMS WARD 76,88,90	P17207	W076	New	Storm water Infrastructure	7,200	5,334	5,334	-1,126	01/07/2023	30/06/2025
HSI	Engineering	ATTENUATION DAMS WARD 76,88,90	P17207	W076	New	Storm water Infrastructure	-	-	-	5,281	01/07/2023	30/06/2025
HSI	Engineering	ATTENUATION DAMS WARD 76,88,90	P17207	W076	New	Storm water Infrastructure	-	-	-	311	01/07/2023	30/06/2025
HSI	Engineering	ATTENUATION DAMS WARD 76,88,90	P17207	W076	New	Storm water Infrastructure	-	-	-	621	01/07/2023	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	New	Storm water Infrastructure	-	-	-	4,724	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	New	Storm water Infrastructure	-	8,171	-	787	01/07/2024	30/06/2025

HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	New	Storm water Infrastructure	-	-	-	2,362	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	W054	New	Storm water Infrastructure	-	-	-	5,530	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	W054	New	Storm water Infrastructure	6,700	5,739	6,700	-	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	W104	New	Storm water Infrastructure	-	-	-	4,561	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	W104	New	Storm water Infrastructure	4,900	4,900	4,900	-	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	New	Storm water Infrastructure	-	-	-	3,557	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	New	Storm water Infrastructure	5,000	5,979	5,979	-	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	New	Storm water Infrastructure	-	-	-	593	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	New	Storm water Infrastructure	-	-	-	1,778	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	New	Storm water Infrastructure	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	New	Storm water Infrastructure	1,497	1,497	1,497	-	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	New	Storm water Infrastructure	-	-	-	182	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	New	Storm water Infrastructure	-	-	-	456	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	New	Storm water Infrastructure	-	-	-	5,947	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	New	Storm water Infrastructure	-	9,440	8,500	850	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	New	Storm water Infrastructure	-	-	-	1,699	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Bellamont Rd, Umdloti, Eme	P17264	W058	New	Storm water Infrastructure	-	3,900	3,900	3,006	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	New	Roads Infrastructure	-	-	-	529	01/07/2024	30/06/2025

HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	New	Roads Infrastructure	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	New	Roads Infrastructure	-	-	-	529	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	10	New	Roads Infrastructure	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Track 83737_Upgrade road washaway: Ward 3	P18220	W003	New	Roads Infrastructure	-	2,000	2,000	2,000	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Track 83150_Upgrade road washaway: Ward 3	P18221	W003	New	Roads Infrastructure	-	950	950	950	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 400013 STR, Mlaba Village, Mpumalanga_Road collap	P18222	W004	New	Roads Infrastructure	-	1,366	1,042	1,366	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Gogodwayo Road, Shongweni dam-Road collapsed (sur	P18225	W007	New	Roads Infrastructure	-	1,789	1,800	1,789	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 76762 Str, Ntshongweni-Side of the road collapsed	P18226	W007	New	Roads Infrastructure	-	2,287	2,600	2,287	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sixhanti-Embankment washaway	P18227	W038	New	Roads Infrastructure	-	125	125	125	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Zimnene Road, near Dalmeny Primary School (500m)-	P18228	W042	New	Roads Infrastructure	-	420	420	420	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Ujobela Grove - Impangele, Ntuzuma E-Passage/ Foo	P18229	W043	New	Roads Infrastructure	-	195	195	195	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Street 108793-Road edge washaway	P18230	W044	New	Roads Infrastructure	-	315	315	315	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	New	Roads Infrastructure	-	949	949	266	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	New	Roads Infrastructure	-	-	-	655	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	W057	New	Roads Infrastructure	-	425	425	145	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	W057	New	Roads Infrastructure	-	-	-	281	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	New	Roads Infrastructure	-	-	-	55	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	New	Roads Infrastructure	-	1,825	1,825	675	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	New	Roads Infrastructure	-	-	-	1,095	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	New	Roads Infrastructure	-	720	720	99	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	New	Roads Infrastructure	-	-	-	554	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	New	Roads Infrastructure	-	-	-	66	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | A3786, Nyuswa_road collapsed_Construction of gabi	P18237	W103	New	Roads Infrastructure	-	830	830	830	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Nquma Road, Bothas Hill_Road collapsed_Constructi	P18238	W103	New	Roads Infrastructure	-	1,800	1,800	1,800	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Track 84071_Upgrade road damaged_Embankment impro	P18239	W108	New	Roads Infrastructure	-	3,600	3,600	3,237	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Rustom and Redberry Park complex_Entire road sunk	P18240	W048	New	Roads Infrastructure	-	2,250	2,250	2,250	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | South Beach Road, La Mercy_Minimum 4 erosions War	P18241	W058	New	Roads Infrastructure	-	1,850	1,850	1,850	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	W107	New	Roads Infrastructure	-	2,250	2,250	405	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	W107	New	Roads Infrastructure	-	-	-	1,845	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | gugulethu circle_bank collapse and asphalt damage	P18244	W061	New	Roads Infrastructure	-	804	804	804	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | track 121565/6_road eroded Ward 57	P18245	W057	New	Roads Infrastructure	-	825	825	764	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | EARL HAIG - ROAD COLLAPSED	P18247A	W003	New	Roads Infrastructure	-	1,842	1,842	1,842	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Howell Road-Road collapsed	P18250	W006	New	Roads Infrastructure	-	2,433	2,433	2,433	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 108291 Kwamashu-Road collapsed	P18251	W004	New	Roads Infrastructure	-	7,864	7,864	7,864	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk 300177-Road collapsed	P18255A	W004	New	Roads Infrastructure	-	2,348	2,348	2,348	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	New	Roads Infrastructure	-	-	-	104	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	New	Roads Infrastructure	-	2,087	2,087	230	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	New	Roads Infrastructure	-	-	-	1,023	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	New	Roads Infrastructure	-	-	-	730	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	New	Roads Infrastructure	-	-	-	157	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	New	Roads Infrastructure	-	3,130	3,130	219	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	New	Roads Infrastructure	-	-	-	1,440	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	New	Roads Infrastructure	-	-	-	1,315	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Simelane Rd - Mugabe Rd-Road collapsed	P18260A	W083	New	Roads Infrastructure	-	5,137	6,465	5,137	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sibusiso Mdakane Rd-Road collapsed	P18261A	W081	New	Roads Infrastructure	-	1,652	1,652	1,474	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Vulindlela Rd-Road collapsed	P18262A	W080	New	Roads Infrastructure	-	1,357	1,357	805	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Bhekithemba Rd, Road collapsed Ward 84	P18263	W084	New	Roads Infrastructure	-	2,652	2,652	2,560	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sinesineke Rd-Road collapsed	P18264	W086	New	Roads Infrastructure	-	2,891	2,891	2,266	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Griffiths Mxenge Hway-Road collapsed	P18265	W088	New	Roads Infrastructure	-	2,087	2,087	1,800	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 107341 St_Road collapsed Ward 76	P18267	W076	New	Roads Infrastructure	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Ntenetsha Pl_Road collapsed Ward 83	P18268	W083	New	Roads Infrastructure	-	1,783	1,783	1,783	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Ngome Rd_Road collapsed Ward 78	P18269A	W078	New	Roads Infrastructure	-	1,426	1,426	1,426	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | MX6 Ekuphileni-Road collapsed	P18271	W083	New	Roads Infrastructure	-	1,039	1,039	1,039	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | 109031 St-Road collapsed	P18272	W083	New	Roads Infrastructure	-	2,109	2,109	1,531	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Mugabe Rd-Road collapsed	P18273	W084	New	Roads Infrastructure	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Prince Mageba Rd - Rod Collase	P18274A	W084	New	Roads Infrastructure	-	1,243	1,243	1,243	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Roads | Sbusiso Mkhize Pl - Road collapse	P18275	W079	New	Roads Infrastructure	-	1,217	1,217	1,217	01/07/2024	30/06/2025

HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | Revamp of Sand Pumping Sch	P3952Z	W026	New	Storm water Infrastructure	2,600	2,600	2,600	2,600	01/07/2020	30/06/2021
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	-	-	-	1,314	01/07/2024	30/06/2025
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	19,375	16,097	18,265	5,042	01/07/2020	30/06/2023
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	-	-	-	7,558	01/07/2024	30/06/2025
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	-	-	-	88	01/07/2024	30/06/2025
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	-	-	-	612	01/07/2024	30/06/2025
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	Existing	Upgrading	-	-	-	844	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	4,028	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	453	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	5,183	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	- 33,185	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	1,012	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	- 37,219	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	19,808	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	2,225	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	25,489	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	213	01/07/2024	30/06/2025

HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	24	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	1,905	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	214	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	2,452	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	2,969	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	334	01/07/2024	30/06/2025
HSI	Engineering	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	Existing	Upgrading	-	-	-	3,821	01/07/2024	30/06/2025
HSI	Engineering	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	New	Roads Infrastructure	-	-	-	389	01/07/2024	30/06/2025
HSI	Engineering	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	New	Roads Infrastructure	-	-	-	1,414	01/07/2024	30/06/2025
HSI	Engineering	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	New	Roads Infrastructure	-	-	-	1,014	01/07/2024	30/06/2025
HSI	Engineering	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	New	Roads Infrastructure	-	-	-	10,920	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	21	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	36	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	133	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	54	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	95	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	586	01/07/2024	30/06/2025
HSI	Engineering	Nambia Stop 8	P5080B	W056	New	Roads Infrastructure	-	-	-	1,024	01/07/2024	30/06/2025
HSI	Engineering	Sanitation Infrastructure | Reticulation||Nambia Stop 8 Hsg Project	P5080C	W056	New	Sanitation Infrastructure	-	-	-	48	01/07/2024	30/06/2025

HSI	Engineering	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	W056	New	Sanitation Infrastructure	-	-	-	176	01/07/2024	30/06/2025
HSI	Engineering	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	W056	New	Sanitation Infrastructure	-	-	-	126	01/07/2024	30/06/2025
HSI	Engineering	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	W056	New	Sanitation Infrastructure	-	-	-	1,361	01/07/2024	30/06/2025
HSI	Engineering	NAMIBIA STOP 8	P5080J	W056	New	Roads Infrastructure	-	-	-	1,247	01/07/2024	30/06/2025
HSI	Engineering	NAMIBIA STOP 8	P5080J	W056	New	Roads Infrastructure	-	-	-	4,532	01/07/2024	30/06/2025
HSI	Engineering	NAMIBIA STOP 8	P5080J	W056	New	Roads Infrastructure	-	-	-	3,250	01/07/2024	30/06/2025
HSI	Engineering	NAMIBIA STOP 8	P5080J	W056	New	Roads Infrastructure	-	-	-	35,001	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	New	Roads Infrastructure	-	-	-	484	02/01/2018	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	New	Roads Infrastructure	-	-	-	1,760	02/01/2018	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	New	Roads Infrastructure	-	-	-	1,262	02/01/2018	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	New	Roads Infrastructure	-	-	-	13,590	02/01/2018	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	New	Roads Infrastructure	-	-	-	186	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	New	Roads Infrastructure	-	-	-	676	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	New	Roads Infrastructure	-	-	-	485	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	New	Roads Infrastructure	-	-	-	5,222	01/07/2024	30/06/2025
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	W038	New	Roads Infrastructure	-	-	-	373	01/07/2020	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	17,912	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	36,070	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	11,202	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	19,852	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	45,802	01/07/2024	30/06/2025

HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	8,567	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	New	Roads Infrastructure	-	-	-	776	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	16,252	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	32,726	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	10,163	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	18,011	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	41,556	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	7,773	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	New	Roads Infrastructure	-	-	-	704	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	26,167	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	1,919	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	3,335	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	New	Roads Infrastructure	-	-	-	2,970	01/07/2024	30/06/2025
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	23	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	208	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	7,847	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	71,696	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	575	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	7,155	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	1,000	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	9,138	01/06/2016	30/06/2024
HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	891	01/06/2016	30/06/2024

HSI	Engineering	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	New	Roads Infrastructure	-	-	-	8,136	01/06/2016	30/06/2024
HSI	Engineering	Roads, Pavements, Bridges and Storm Water | REDCLIFFE	P5172A	W059	New	Roads Infrastructure	-	-	-	2,891	01/07/2024	30/06/2025
HSI	Engineering	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	New	Storm water Infrastructure	-	-	-	139	02/01/2018	30/06/2024
HSI	Engineering	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	New	Storm water Infrastructure	-	-	-	39	02/01/2018	30/06/2024
HSI	Engineering	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	New	Storm water Infrastructure	-	-	-	308	02/01/2018	30/06/2024
HSI	Engineering	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	New	Roads Infrastructure	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	New	Roads Infrastructure	-	-	-	91	01/07/2024	30/06/2025
HSI	Engineering	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	New	Roads Infrastructure	-	-	-	725	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	93	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	1,904	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	787	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	New	Roads Infrastructure	-	-	-	104	01/07/2024	30/06/2025
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	1,369	01/01/2017	30/04/2020
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	27,926	01/01/2017	30/04/2020
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	11,540	01/01/2017	30/04/2020
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	1,240	01/01/2017	30/04/2020
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	590	01/01/2017	30/04/2020
HSI	Engineering	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	New	Roads Infrastructure	-	-	-	1,520	01/01/2017	30/04/2020
HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	553	01/07/2019	30/06/2020
HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	729	01/07/2019	30/06/2020
HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	2,945	01/07/2019	30/06/2020
HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	30	01/07/2019	30/06/2020
HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	45	01/07/2019	30/06/2020

HSI	Engineering	Roads Infrastructure | Road Structures	P5513B	W102	New	Roads Infrastructure	-	-	-	190	01/07/2019	30/06/2020
HSI	Engineering	SIYANDA	P5544A	W041	New	Roads Infrastructure	-	-	-	184	01/07/2021	30/06/2024
HSI	Engineering	SIYANDA	P5544A	W041	New	Roads Infrastructure	-	-	-	360	01/07/2021	30/06/2024
HSI	Engineering	SIYANDA	P5544A	W041	New	Roads Infrastructure	-	-	-	1,492	01/07/2021	30/06/2024
HSI	Engineering	SIYANDA	P5544A	W041	New	Roads Infrastructure	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	61	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	236	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	New	Roads Infrastructure	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	474	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	290	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	1,117	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	49	01/07/2021	30/06/2024
HSI	Engineering	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	New	Roads Infrastructure	-	-	-	200	01/07/2021	30/06/2024
HSI	Engineering	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	-	-	-	1,182	01/07/2021	30/06/2023
HSI	Engineering	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	-	-	-	256	01/07/2021	30/06/2023
HSI	Engineering	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	-	-	-	599	01/07/2021	30/06/2023
HSI	Engineering	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	-	-	-	4	01/07/2021	30/06/2023
HSI	Engineering	GUMTREE ROAD KENVILLE	P5611A	W034	New	Roads Infrastructure	-	-	-	143	01/07/2021	30/06/2023
HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	402	01/07/2021	30/06/2024
HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	741	01/07/2021	30/06/2024
HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	740	01/07/2021	30/06/2024
HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	46	01/07/2021	30/06/2024

HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	210	01/07/2021	30/06/2024
HSI	Engineering	MALUKAZI UPPER	P5614A	W089	New	Roads Infrastructure	-	-	-	550	01/07/2021	30/06/2024
HSI	Engineering	UMLAZI E-EX1	P5619A	W083	New	Roads Infrastructure	-	-	-	374	01/07/2021	30/06/2023
HSI	Engineering	UMLAZI E-EX1	P5619A	W082	New	Roads Infrastructure	-	-	-	188	01/07/2021	30/06/2023
HSI	Engineering	UMLAZI E-EX1	P5619A	W082	New	Roads Infrastructure	-	-	-	679	01/07/2021	30/06/2023
HSI	Engineering	UMLAZI E-EX1	P5619A	W083	New	Roads Infrastructure	-	-	-	62	01/07/2021	30/06/2023
HSI	Engineering	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	-	-	-	483	01/07/2022	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	-	-	-	706	01/07/2022	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	-	-	-	1,557	01/07/2022	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	-	-	-	51	01/07/2022	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures	P5623A	W001	New	Roads Infrastructure	-	-	-	101	01/07/2022	30/06/2024
HSI	Engineering	Roads Infrastructure | Road Structures	P5625	W025	New	Roads Infrastructure	-	-	-	1,351	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures	P5625	W025	New	Roads Infrastructure	-	-	-	147	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures	P5625	W025	New	Roads Infrastructure	-	-	-	760	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures	P5626A	W036	New	Roads Infrastructure	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures	P5626A	W036	New	Roads Infrastructure	-	-	-	221	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures	P5626A	W036	New	Roads Infrastructure	-	-	-	945	01/07/2024	30/06/2025
HSI	Engineering	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	New	Roads Infrastructure	-	-	-	697	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	New	Roads Infrastructure	-	-	-	176	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	New	Roads Infrastructure	-	-	-	811	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	-	-	-	297	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	-	-	-	528	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	-	-	-	1,413	01/07/2021	30/06/2022

HSI	Engineering	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	-	-	-	6	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	New	Roads Infrastructure	-	-	-	4	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	-	-	-	383	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	-	-	-	581	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	-	-	-	671	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	-	-	-	178	01/07/2021	30/06/2022
HSI	Engineering	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	New	Roads Infrastructure	-	-	-	251	01/07/2021	30/06/2022
HSI	Engineering	Storm Water Infrastructure | Storm water Conveyance | STORM DAMAGE	P7382A	10	New	Storm water Infrastructure	-	2,567	2,567	434	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	221	221	221	213	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	394	242	242	229	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	15	15	15	14	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	55	55	55	49	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	161	161	161	11	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	344	344	344	280	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	119	119	119	97	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	447	697	697	660	01/07/2024	30/06/2025
HSI	Engineering	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	532	532	532	455	01/07/2024	30/06/2025
HSI	Engineering	New | Transport Assets	PC8900	10	New	Transport Assets	200	200	200	176	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015			-	-	-	-15,130	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015			-	-	-	-529	01/07/2024	30/06/2025

HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015			-	-	-	- 15,130	01/07/2024	30/06/2025
HSI	Engineering	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015			-	-	-	- 529	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	W018	New	Roads Infrastructure	160	148	160	117	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	W018	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Intangible Assets | Computer Software and Applications | Intelligent Transport Sys	E0503	10	New	Roads Infrastructure	3,500	3,562	3,500	3,562	01/07/2019	30/06/2027
HSI	ETK Transport Authority	Roads Infrastructure | Roads | IFLS - Freight Network Improvement (M7) Solomon Mah	E0505	10	Existing	Upgrading	25,000	23,725	25,000	21,550	01/07/2021	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E0816	W061	New	Roads Infrastructure	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E0816	W061	New	Roads Infrastructure	-	-	-	155	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E0818	W005	New	Roads Infrastructure	-	-	-	- 178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Traffic Calming - BLENHEIM ROAD	E0941	W018	New	Roads Infrastructure	160	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | TRAFFIC UPS/RMS SYSTEM	E0974	10	New	Roads Infrastructure	1,000	1,000	1,000	981	01/10/2021	30/06/2026
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E1123	W068	New	Roads Infrastructure	60	80	80	51	01/07/2022	30/06/2024
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E1123	W068	New	Roads Infrastructure	-	-	-	9	01/07/2022	30/06/2024
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E1141	W043	New	Roads Infrastructure	270	237	270	138	01/07/2022	30/06/2024
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture	E1141	W043	New	Roads Infrastructure	-	-	-	33	01/07/2022	30/06/2024
HSI	ETK Transport Authority	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	New	Roads Infrastructure	-	-	-	95	01/07/2023	30/06/2025
HSI	ETK Transport Authority	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	New	Roads Infrastructure	1,250	1,250	1,250	1,139	01/07/2023	30/06/2025
HSI	ETK Transport Authority	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	New	Roads Infrastructure	-	-	-	4	01/07/2023	30/06/2025
HSI	ETK Transport Authority	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	New	Roads Infrastructure	-	-	-	11	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Traffic Signals - Mangosuthu HW / 1603 St	E1181	W088	New	Roads Infrastructure	-	-	-	- 659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Traffic Signals - Mangosuthu HW / 1603 St	E1181	W088	New	Roads Infrastructure	-	-	-	659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Traffic Signals - Ardrossan / Chris Hani	E1182	W036	New	Roads Infrastructure	-	-	-	- 507	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Traffic Signals - Ardrossan / Chris Hani	E1182	W036	New	Roads Infrastructure	-	-	-	507	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Traffic Calming - Khululeka Drive	E1184	W020	New	Roads Infrastructure	450	362	450	131	01/07/2023	01/07/2024
HSI	ETK Transport Authority	Traffic Calming - Khululeka Drive	E1184	W020	New	Roads Infrastructure	-	-	-	88	01/07/2023	01/07/2024
HSI	ETK Transport Authority	Traffic Calming - Meerut Road	E1185	W030	New	Roads Infrastructure	60	60	60	-	01/07/2023	01/07/2024
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	W064	New	Roads Infrastructure	200	168	200	117	01/07/2023	30/06/2027
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	W064	New	Roads Infrastructure	-	-	-	32	01/07/2023	30/06/2027
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	W102	New	Roads Infrastructure	80	80	80	64	01/07/2023	01/07/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	W102	New	Roads Infrastructure	-	-	-	16	01/07/2023	01/07/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	W106	New	Roads Infrastructure	240	240	240	192	01/07/2023	01/07/2026
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	W106	New	Roads Infrastructure	-	-	-	48	01/07/2023	01/07/2026
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	W106	New	Roads Infrastructure	160	160	160	128	01/07/2023	01/07/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	W106	New	Roads Infrastructure	-	-	-	32	01/07/2023	01/07/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	W110	New	Roads Infrastructure	80	80	80	64	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	W110	New	Roads Infrastructure	-	-	-	16	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	W065	New	Roads Infrastructure	160	160	160	136	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	W065	New	Roads Infrastructure	-	-	-	24	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	W063	New	Roads Infrastructure	120	97	120	74	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	W063	New	Roads Infrastructure	-	-	-	23	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Chardale Crescent	E1198	W011	New	Roads Infrastructure	80	-	-	-	01/07/2023	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	W027	New	Roads Infrastructure	160	160	160	125	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	W027	New	Roads Infrastructure	-	-	-	35	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	W074	New	Roads Infrastructure	40	35	40	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	W074	New	Roads Infrastructure	-	-	-	7	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	W095	New	Roads Infrastructure	400	343	400	277	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	W095	New	Roads Infrastructure	-	-	-	57	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	W091	New	Roads Infrastructure	240	240	240	192	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	W091	New	Roads Infrastructure	-	-	-	48	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	W034	New	Roads Infrastructure	160	160	160	132	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	W034	New	Roads Infrastructure	-	-	-	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	W022	New	Roads Infrastructure	240	233	240	185	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	W022	New	Roads Infrastructure	-	-	-	48	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	W081	New	Roads Infrastructure	400	373	400	160	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	W081	New	Roads Infrastructure	-	-	-	27	01/07/2023	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - 3578 Griffiths Mxenge hwy	E1241	W088	New	Roads Infrastructure	135	135	135	134	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	W052	New	Roads Infrastructure	74	59	74	52	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	W052	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails - Sikhonko rd	E1244	W085	New	Roads Infrastructure	55	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	W022	New	Roads Infrastructure	22	22	22	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	W022	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	W016	New	Roads Infrastructure	44	41	44	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	W016	New	Roads Infrastructure	-	-	-	3	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	W074	New	Roads Infrastructure	40	35	40	16	01/07/2024	01/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	W074	New	Roads Infrastructure	-	-	-	5	01/07/2024	01/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Twenty Ninth Avenue (	E1383	W092	New	Roads Infrastructure	200	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	W016	New	Roads Infrastructure	280	227	280	169	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	W016	New	Roads Infrastructure	-	-	-	53	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	W058	New	Roads Infrastructure	160	160	160	133	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	W058	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Abbot Francis Road (M	E1386	W015	New	Roads Infrastructure	40	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	W015	New	Roads Infrastructure	40	40	40	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	W015	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	W025	New	Roads Infrastructure	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	W025	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - The Curl (Glen Anil)	E1392	W110	New	Roads Infrastructure	40	-	-	-	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	W101	New	Roads Infrastructure	160	160	160	130	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	W101	New	Roads Infrastructure	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	W076	New	Roads Infrastructure	40	35	40	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	W076	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	New	Roads Infrastructure	320	313	320	255	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	W110	New	Roads Infrastructure	80	80	80	65	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	W110	New	Roads Infrastructure	-	-	-	15	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	W014	New	Roads Infrastructure	400	324	400	244	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	W014	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	W099	New	Roads Infrastructure	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	W099	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | Guardrails - Umathinta Drive - between	E1411	W045	New	Roads Infrastructure	65	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	W077	New	Roads Infrastructure	49	31	49	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	W077	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Community Facilities | Taxi Ranks/Bus Terminals | Rehabilitation of public trans	E1428	W005	New	Community Assets	4,958	-	-	-	01/07/2026	30/06/2028

HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CONSTRUCTION OF IRPTN STATIONS	E1450	10	New	Roads Infrastructure	43,595	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CONSTRUCTION OF IRPTN DEPOTS	E1451	10	New	Roads Infrastructure	50,935	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | IRPTN FEEDER ROUTES	E1508	10	New	Roads Infrastructure	92,648	-	-	-	01/07/2024	01/07/2029
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails No.1948 Umnungwane Road , Mt	E1568	W102	New	Roads Infrastructure	-	60	60	58	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails corner of Main and Seymour Ro	E1569	W063	New	Roads Infrastructure	-	36	36	34	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Guardrails Insingizi Grove, near house n	E1570	W043	New	Roads Infrastructure	-	30	30	29	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	New	Roads Infrastructure	-	-	-	5	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	New	Roads Infrastructure	-	120	120	97	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	New	Roads Infrastructure	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	New	Roads Infrastructure	-	378	374	279	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	New	Roads Infrastructure	-	-	-	67	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	New	Roads Infrastructure	-	131	132	108	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	New	Roads Infrastructure	-	174	176	151	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	New	Roads Infrastructure	-	-	-	29	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	New	Roads Infrastructure	-	-	-	18	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	New	Roads Infrastructure	-	176	176	141	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	New	Roads Infrastructure	-	-	-	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	W106	New	Roads Infrastructure	-	149	176	123	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	W106	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	W106	New	Roads Infrastructure	-	264	308	215	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	W106	New	Roads Infrastructure	-	-	-	44	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	W106	New	Roads Infrastructure	-	132	132	124	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	W106	New	Roads Infrastructure	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	W106	New	Roads Infrastructure	-	150	176	137	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	W106	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Katzkop Drive	E1736	W106	New	Roads Infrastructure	-	246	308	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	W106	New	Roads Infrastructure	-	226	264	185	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	W106	New	Roads Infrastructure	-	-	-	38	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	W106	New	Roads Infrastructure	-	188	220	159	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	W106	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	New	Roads Infrastructure	-	-	-	35	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	New	Roads Infrastructure	-	352	352	288	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	New	Roads Infrastructure	-	-	-	70	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	New	Roads Infrastructure	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	New	Roads Infrastructure	-	264	264	205	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	New	Roads Infrastructure	-	-	-	60	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P.T. LAYBYS & SHELTERS	P3578C	10	New	Community Assets	3,533	-	-	-	01/07/2017	30/06/2027
HSI	ETK Transport Authority	Transportation | Construction Of Corridor C3	P8528	10	Existing	Upgrading	229,041	6,410	276,731	38,166	01/06/2013	30/06/2023
HSI	ETK Transport Authority	Roads Infrastructure | Roads | CONSTRUCTION OF CORRIDOR C3 - Council funded	P8528D	10	Existing	Upgrading	-	23,362	-	23,362	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CONSTRUCTION OF CORRIDOR C3	P8528E	10	New	Roads Infrastructure	-	140,616	-	140,616	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	40,016	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	132,526	103,103	126,180	- 252,937	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	99,199	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	159,990	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	1,447	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	1,284	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	875	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	New	Roads Infrastructure	-	-	-	40,404	01/06/2017	30/06/2030
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	45,026	-	3,871	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	-	-	3,605	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	-	-	36,603	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	-	-	77	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	-	-	558	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	New	Roads Infrastructure	-	-	-	311	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	938	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	- 74,247	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	6,384	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	873	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	5,945	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	8,864	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	60,357	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	135	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	920	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	513	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	New	Roads Infrastructure	-	-	-	- 10,904	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	0	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	1	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Inanda arterial extension	P9234A	1	New	Roads Infrastructure	-	-	-	- 157	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	1,238	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	1,153	01/07/2024	30/06/2025

HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	11,704	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	25	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	New	Roads Infrastructure	-	-	-	- 14,397	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Bridge City Terminal	P9418	W102	Existing	Upgrading	25,154	10,343	10,343	9,415	01/06/2013	30/06/2030
HSI	ETK Transport Authority	New | Machinery and Equipment|Planning & Programme Support - PTIS funded	P9426E	10	New	Machinery and Equipment	17,020	5,665	5,665	4,856	01/07/2016	30/06/2027
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	- 1,282	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	110	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	103	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	1,042	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	16	01/07/2024	30/06/2025
HSI	ETK Transport Authority	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	Existing	Renewal	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	2,160	2,160	2,160	1,743	01/07/2024	30/06/2025
HSI	ETK Transport Authority	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	58,050	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	W066	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025

HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	Buildings and Other Structures | Donnelly Road	H3079	10	Existing	Upgrading	-	-	-	- 2,046	01/07/2024	30/06/2025
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	4,000	9,500	9,500	- 34,957	01/01/2018	30/06/2020
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	-	-	-	7,515	01/01/2018	30/06/2020
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	-	-	-	11,091	01/01/2018	30/06/2020
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	-	-	-	14,149	01/01/2018	30/06/2020
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	-	-	-	7,864	01/01/2018	30/06/2020
HSI	Formal Housing	Donelly Road Construction of Rental Flats	H3079Z1	W066	Existing	Upgrading	-	-	-	3,694	01/01/2018	30/06/2020
HSI	Formal Housing	Housing | Social Housing | Moorton drive project	H4386	W071	New	Other Assets	405	905	905	905	01/07/2023	30/06/2024
HSI	Formal Housing	Roads Infrastructure | Roads | bridge city project - Gap housing	P5595B	10	New	Roads Infrastructure	6,000	-	-	-	01/07/2020	30/06/2021
HSI	Formal Housing	New | Computer Equipment	PC8300	W028	New	Computer Equipment	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Formal Housing	New | Computer Equipment	PC8300	W028			-	-	-	3	01/07/2024	30/06/2025
TRC	Deputy City Manager	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	45	45	45	-	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots|Southern Depot Buildings	BLD001Z1	10	Existing	Upgrading	-	-	-	51	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	10	Existing	Upgrading	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	10	Existing	Upgrading	-	30	30	-	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots|11 ELECTRON Rd BUILDING RENOVATION	BLD005Z1	W025	Existing	Upgrading	-	777	880	721	01/07/2020	30/06/2024
TRC	Electricity	Operational Buildings | Depots|CONTROL CENTRE BUILDING UPGRADE	BLD006Z1	W026	Existing	Upgrading	-	512	15,185	512	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots | SPRINGFIELD FIRE SYSTEM UPGRADE	BLD015Z1	W025	New	Other Assets	-	-	-	- 23	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots | 11 Electron Rd Depot- Fireline Upgrade	BLD017	W025	Existing	Upgrading	1,000	-	-	-	01/07/2022	30/07/2024
TRC	Electricity	Depot Building Safety Electricial Compliance	BLD019	W025	Existing	Upgrading	2,000	88	100	88	01/07/2022	30/06/2024
TRC	Electricity	H.Q. Building Safety Electricial Compliance ie COC	BLD021	W026	Existing	Upgrading	1,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	Operational Buildings | Depots | Southern Depot Building	BLD030	W093	New	Other Assets	-	51	51	-	01/07/2024	30/06/2025

TRC	Electricity	Operational Buildings | Municipal Offices | CONTAINER FOR EVIDENCE	BRCONT01	10	New	Other Assets	90	67	90	67	01/07/2024	30/06/2025
TRC	Electricity	New | Computer Equipment	CE000179	10	New	Computer Equipment	-	17	17	17	01/07/2024	30/06/2025
TRC	Electricity	Service Connections - Conventional Meter	CM002Z1A	10	New	Electrical Infrastructure	5,500	6,550	6,330	6,650	01/07/2021	30/06/2026
TRC	Electricity	Electrical Infrastructure | HV Substations	CN021D	10	New	Electrical Infrastructure	2,000	599	2,000	599	01/07/2024	30/06/2034
TRC	Electricity	Electrical Infrastructure | HV Substations	CN045Z1	10	New	Electrical Infrastructure	500	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Buildings, Fixtures and Improvements	CS002	W090	New	Other Assets	11,785	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations|REVENUE PROTECTION	CS007Z1	10	New	Electrical Infrastructure	6,694	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	REVENUE PROTECTION	CS014	10	New	Electrical Infrastructure	483	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	10	New	Electrical Infrastructure	-	-	-	47	01/07/2022	30/06/2026
TRC	Electricity	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	10	New	Electrical Infrastructure	26,563	38,968	44,015	38,951	01/07/2022	30/06/2026
TRC	Electricity	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	10	New	Electrical Infrastructure	4,830	3,015	4,000	2,381	01/07/2022	30/06/2026
TRC	Electricity	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	10	New	Electrical Infrastructure	-	-	-	632	01/07/2022	30/06/2026
TRC	Electricity	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	W071	Existing	Upgrading	1,000	491	850	- 477	01/07/2018	30/06/2020
TRC	Electricity	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	W071	Existing	Upgrading	-	-	-	968	01/07/2018	30/06/2020
TRC	Electricity	River Road (Bellair)	DL159	W065	New	Electrical Infrastructure	-	-	-	- 231	01/07/2024	30/06/2025
TRC	Electricity	River Road (Bellair)	DL159	W065	New	Electrical Infrastructure	-	-	-	231	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	W075	Existing	Renewal	-	-	-	- 3,536	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	W075	Existing	Renewal	-	-	-	3,536	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	New	Electrical Infrastructure	-	-	-	646	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	New	Electrical Infrastructure	4,762	8,038	4,762	5,565	01/07/2024	30/06/2025

TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL431	10	New	Electrical Infrastructure	-	-	-	1,607	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL431	10	New	Electrical Infrastructure	-	-	-	206	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL432	10	New	Electrical Infrastructure	30,000	14,665	30,000	1,842	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL432	10	New	Electrical Infrastructure	-	-	-	99	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL432	10	New	Electrical Infrastructure	-	-	-	12,387	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL432	10	New	Electrical Infrastructure	-	-	-	371	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL434	10	New	Electrical Infrastructure	-	-	-	574	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL434	10	New	Electrical Infrastructure	31,507	57,610	66,687	18,933	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL434	10	New	Electrical Infrastructure	-	-	-	1,397	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL434	10	New	Electrical Infrastructure	-	-	-	38,030	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Install-Transfrmr Equip | Reticulation	DL434	10	New	Electrical Infrastructure	-	-	-	653	01/07/2020	30/06/2026
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	93	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	1,772	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	976	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	642	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure MV Sub | Renewal of Transformer Equipment | Rep	DL435	10	Existing	Renewal	-	-	-	-3,513	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	Existing	Renewal	-	-	-	-2,222	01/07/2024	30/06/2025

TRC	Electricity	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	Existing	Renewal	-	-	-	153	01/07/2024	30/06/2025
TRC	Electricity	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	Existing	Renewal	-	-	-	2,069	01/07/2024	30/06/2025
TRC	Electricity	Sundry Replacements (Blocksum)	DL435C	10	Existing	Renewal	-	-	-	483	01/07/2020	30/06/2026
TRC	Electricity	Sundry Replacements (Blocksum)	DL435C	10	Existing	Renewal	15,753	18,774	26,000	13,742	01/07/2020	30/06/2026
TRC	Electricity	Sundry Replacements (Blocksum)	DL435C	10	Existing	Renewal	-	-	-	467	01/07/2020	30/06/2026
TRC	Electricity	Sundry Replacements (Blocksum)	DL435C	10	Existing	Renewal	-	-	-	5,194	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	W075	New	Electrical Infrastructure	-	-	-	-6,913	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	W075	New	Electrical Infrastructure	-	-	-	6,913	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	New	Electrical Infrastructure	-	-	-	3,297	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	New	Electrical Infrastructure	-	-	-	488	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	New	Electrical Infrastructure	12,603	32,397	24,400	9,326	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	New	Electrical Infrastructure	-	-	-	99	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	New	Electrical Infrastructure	-	-	-	14,940	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	New	Electrical Infrastructure	-	-	-	4,914	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	New	Electrical Infrastructure	-	-	-	152	01/07/2024	30/06/2025
TRC	Electricity	Replacement Road Works Blocksum	DL560	10	Existing	Renewal	3,500	4,306	3,500	4,930	01/07/2022	30/06/2026
TRC	Electricity	Replacement Road Works Blocksum	DL560	10	Existing	Renewal	-	-	-	1,458	01/07/2022	30/06/2026
TRC	Electricity	Electrical Infrastructure | MV Substations | Giba Gorge Business Park Developmen	DL561	W015	New	Electrical Infrastructure	-	8,434	7,488	8,384	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	W110	New	Electrical Infrastructure	15,818	13,998	10,638	11,842	01/02/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	W110	New	Electrical Infrastructure	-	-	-	2,152	01/02/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	FOE000222	10	New	Furniture and Office Equipment	-	5	5	5	01/07/2024	30/06/2025

TRC	Electricity	New | Furniture and Office Equipment	FOE000244	10	New	Furniture and Office Equipment	-	56	32	56	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	FOE000245	10	New	Furniture and Office Equipment	-	-	26	-	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	FOE000246	10	New	Furniture and Office Equipment	-	32	21	34	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	FOE000247	10	New	Furniture and Office Equipment	-	344	388	344	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Buildings, Fixtures and Improvements	HV001	W068	New	Electrical Infrastructure	48,330	2,804	6,500	2,804	01/07/2022	30/06/2026
TRC	Electricity	Electricity | Buildings, Fixtures and Improvements	HV004	W033	New	Electrical Infrastructure	4,600	728	910	728	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Austerville Link (Jacobs/Himal	HV008PC6	W068	New	Electrical Infrastructure	57,157	27,721	35,550	27,721	01/07/2022	01/12/2026
TRC	Electricity	Electrical Infrastructure | HV Substations | HV Alarms & Security ystems	HV012SSZ1	10	Existing	Upgrading	6,000	2,860	5,000	2,860	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | HV Substations	HV014Z1	W089	Existing	Upgrading	100	4	25	4	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV015Z1	W027	Existing	Upgrading	-	67	600	67	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV016	W028	New	Electrical Infrastructure	-	1,812	2,550	1,812	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV018Z1	W063	New	Electrical Infrastructure	10,200	323	500	323	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV019Z1	W010	Existing	Upgrading	14,500	628	2,000	628	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV022Z1	W015	Existing	Upgrading	10,000	20,976	28,000	20,758	01/07/2021	30/06/2026
TRC	Electricity	Electrical Infrastructure | HV Substations	HV025Z1	W102	Existing	Upgrading	5,000	1,071	4,500	1,071	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Phoenix North Switching Station	HV026B1	W051	New	Electrical Infrastructure	-	-	100	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Jacobs SS	HV02BZ2	W068	New	Electrical Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV030Z1	W025	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Springfield Substation 132 kiva Su	HV030Z2	W025	New	Electrical Infrastructure	-	134	2,500	134	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV031ZA	W015	Existing	Upgrading	24,000	37,951	34,500	37,023	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV032	W093	Existing	Upgrading	1,800	177	200	176	01/07/2020	30/06/2026
TRC	Electricity	Electricity | Buildings, Fixtures and Improvements	HV037	W018	New	Electrical Infrastructure	45,000	595	1,000	595	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | HV Substations	HV040A	W015	New	Electrical Infrastructure	500	40	300	40	03/07/2020	28/06/2026

TRC	Electricity	Electrical Infrastructure | HV Substations	HV041Z1	W064	Existing	Upgrading	6,200	234	5,200	220	01/07/2020	30/06/2026
TRC	Electricity	Electrical Infrastructure | HV Substations	HV041Z1	W064	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | 275/132KV SUBSTATION UPGRADE	HV044Z2	W027	Existing	Upgrading	-	99	100	99	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Underground Conduit	HV045CA	W060	Existing	Upgrading	-	-	-	1,035	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Underground Conduit	HV045CA	W060	Existing	Upgrading	-	-	-	- 1,035	01/07/2024	30/06/2025
TRC	Electricity	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	W060	Existing	Upgrading	-	-	-	112	01/07/2024	30/06/2025
TRC	Electricity	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	W060	Existing	Upgrading	-	-	-	- 112	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	W060	Existing	Upgrading	-	-	-	- 11,194	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	W060	Existing	Upgrading	-	-	-	11,194	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV046Z1	W033	Existing	Upgrading	10,000	629	1,000	530	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations|KINGSBURGH 132/11 kV SUBSTATION	HV050	W098	Existing	Upgrading	3,500	284	200	284	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Mobeni South 132/11 kV Substation	HV053Z4	W075	New	Electrical Infrastructure	-	5	200	5	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV057TR	W107	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Ntuzuma SS	HV057TR10	W107	Existing	Renewal	-	75	200	75	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Greenbury 132/11 kV Substation	HV058Z	W058	New	Electrical Infrastructure	-	2	250	2	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Electrical Infrastructure | HV Subs	HV061Z3	W102	New	Electrical Infrastructure	-	59	480	59	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV062	W032	Existing	Upgrading	-	151	2,800	151	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV063IN	W076	Existing	Renewal	-	-	-	24	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Umlazi Substsation Fire Damage	HV063Z1	W076	Existing	Renewal	-	6	100	6	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Clermont 132/kv Substation	HV099Z1	W021	New	Electrical Infrastructure	-	18	10	18	01/07/2024	30/06/2025

TRC	Electricity	Electrical Infrastructure | HV Substations|Mdloti Beach 12/11KV	HV100	W058	Existing	Upgrading	-	522	822	626	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | DUBARN SUBSTATION 275KV SUBSTATIO P	HV101D1	W075	Existing	Upgrading	-	92	3,100	92	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV105Z1	W032	New	Electrical Infrastructure	100	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	HV108	W028	New	Electrical Infrastructure	12,000	4,311	7,700	4,311	01/07/2021	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	W024	Existing	Renewal	-	-	-	72	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	W029	Existing	Renewal	-	88	150	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | HV S/S Upgrade-Resevoir Hills	HV114Z	W023	New	Electrical Infrastructure	-	-	500	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations|Upgrade of Substation Guardhou	HV122CWZ1	10	Existing	Upgrading	7,176	4,753	10,176	4,752	01/07/2018	30/06/2026
TRC	Electricity	Toyota 11 kV Switchgear Replac	HV125BZ1	W090	New	Electrical Infrastructure	30,000	323	1,000	349	01/07/2018	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Toyota 11 kV Switchgear Replac	HV125Z2	W090	New	Electrical Infrastructure	19,870	-	-	-	01/07/2018	30/06/2021
TRC	Electricity	Electrical Infrastructure | HV Substations|Umgeni SS	HV128PC2	W018	New	Electrical Infrastructure	460	179	302	179	01/07/2021	30/06/2022
TRC	Electricity	Electrical Infrastructure | HV Substations | UMGENI STATION 11KV	HV128PC3	W018	New	Electrical Infrastructure	-	361	2,198	361	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations|Lotus Park 275 kV Substation Protecti	HV129PC	W090	Existing	Upgrading	1,500	970	1,232	970	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Lotus Park 275 kV Substation Protec	HV129PC3	W089	New	Electrical Infrastructure	-	-	1,968	-	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations|Hillcrest 132 kV Sustation	HV132	W010	Existing	Upgrading	-	114	100	114	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations| Waterfall SS	HV134A	W009	New	Electrical Infrastructure	21,527	1,000	2,100	1,000	01/07/2022	30/06/2026
TRC	Electricity	Land survey and Geotech block Sums	HV140	10	New	Electrical Infrastructure	-	-	-	306	01/07/2022	30/06/2026
TRC	Electricity	Land survey and Geotech block Sums	HV140	10	New	Electrical Infrastructure	300	580	300	275	01/07/2022	30/06/2026
TRC	Electricity	Access bridges	HV148	10	New	Electrical Infrastructure	7,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	Marrianridge Substation	HV149	W063	New	Electrical Infrastructure	26,100	48	1,250	48	01/07/2023	30/06/2027

TRC	Electricity	Electrical Infrastructure | HV Substations | KLAARWATER-HILCREST T1 to T19	HV150A	W017	New	Electrical Infrastructure	-	2,309	3,000	2,309	01/07/2024	30/06/2025
TRC	Electricity	Information and Communication Infrastructure | Core Layers	IT009	10	New	Information and Communication Infrastruc	-	-	-	7,916	01/07/2024	30/06/2025
TRC	Electricity	Information and Communication Infrastructure | Core Layers	IT009	10	New	Information and Communication Infrastruc	-	8,244	8,571	- 9,547	01/07/2024	30/06/2025
TRC	Electricity	Information and Communication Infrastructure | Core Layers	IT009	10	New	Information and Communication Infrastruc	-	-	-	9,875	01/07/2024	30/06/2025
TRC	Electricity	Information and Communication Infrastructure | Core Layers | Enterprise Core Swi	IT009A	10	New	Information and Communication Infrastruc	-	12,996	-	12,996	01/07/2024	30/06/2025
TRC	Electricity	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	10	New	Intangible Assets	300	1,538	1,810	1,207	01/07/2024	30/06/2026
TRC	Electricity	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	10	New	Intangible Assets	-	-	-	331	01/07/2024	30/06/2026
TRC	Electricity	Intangible Assets | Load Settlement Software Applications | Smart Vending System	IT015	10	New	Intangible Assets	2,415	0	0	-	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000133	10	New	Machinery and Equipment	-	85	85	85	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000163	10	New	Machinery and Equipment	-	47	47	47	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000164	10	New	Machinery and Equipment	-	1,417	118	1,417	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000164	10	New	Machinery and Equipment	-	1,417	118	1,417	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000165	10	New	Machinery and Equipment	-	393	36	363	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000166	10	New	Machinery and Equipment	-	45	8	45	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000167	10	New	Machinery and Equipment	-	305	10	305	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Capitalisation purposes	ME000209	10	New	Machinery and Equipment	-	1,431	-	1,431	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Capitalisation purposes	ME000210	10	New	Machinery and Equipment	-	19	-	19	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Capitalisation Purposes	ME000212	10	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000213	10	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	ME000217	10	New	Machinery and Equipment	-	576	-	576	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Sundry Tool and Equipment - Step ladder	ME000223	10	New	Machinery and Equipment	-	8	-	8	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Machinery and Equipment-Camera	ME000224	10	New	Machinery and Equipment	-	22	-	22	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment | Test & Insrumentation Equipment	ME000227	10	New	Machinery and Equipment	-	34	-	-	01/07/2024	30/06/2025

TRC	Electricity	New | Machinery and Equipment | SURVEY INSTRUMENT	ME000228	10	New	Machinery and Equipment	-	533	-	533	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Other Installation on Customers Premises	MV038	10	New	Electrical Infrastructure	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	Electricity | Other Installation on Customers Premises	MV038	10	New	Electrical Infrastructure	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	New | Computer Equipment	PC8300	10	New	Computer Equipment	2,000	2,909	3,048	2,909	01/07/2024	30/06/2025
TRC	Electricity	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	174	200	174	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	- 22	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	142	722	866	185	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	26	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	533	350	512	348	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	33	44	128	44	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	213	62	82	61	01/07/2024	30/06/2025
TRC	Electricity	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	680	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	30	-	30	-	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	655	26	606	26	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,113	1,773	1,913	1,592	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	600	452	1,000	399	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	630	255	521	255	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	-	-	- 3	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	274	3,978	8,590	3,978	01/07/2024	30/06/2025
TRC	Electricity	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	434	77	77	77	01/07/2024	30/06/2025
TRC	Electricity	New | Transport Assets	PC8900	10	New	Transport Assets	70,442	31,836	68,659	11,236	01/07/2024	30/06/2025

TRC	Electricity	New | Transport Assets	PC8900	10	New	Transport Assets	-	-	-	20,859	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks	SL008B	10	New	Electrical Infrastructure	1,000	749	1,000	717	01/07/2020	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks	SL011A	10	Existing	Upgrading	100	116	100	115	01/07/2020	30/06/2026
TRC	Electricity	New | Electrical Infrastructure | MV Networks | Lighting -New Major Routes	SL012	10	New	Electrical Infrastructure	200	94	200	94	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks	SL013B	10	New	Electrical Infrastructure	103	129	103	134	01/07/2024	30/06/2025
TRC	Electricity	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	10	Existing	Upgrading	-	-	-	- 7	01/07/2024	30/06/2025
TRC	Electricity	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	10	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks	SL014C	10	Existing	Upgrading	2,000	1,309	2,000	1,277	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks	SL014C	10	Existing	Upgrading	-	-	-	97	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Networks | New Type of Christmas Lighting	SL019	W028	New	Electrical Infrastructure	912	1,383	1,231	1,383	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	38,487	151,424	62,266	134,016	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	115,916	74,132	102,940	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	3,843	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	13,538	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	8,089	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	674	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	2,649	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | MV/LV Equipment Replacement - Unplann	SSR002	10	Existing	Upgrading	-	-	-	5,209	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	10	Existing	Upgrading	-	8,659	-	- 2,623	01/07/2024	30/06/2025

TRC	Electricity	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	10	Existing	Upgrading	-	-	-	2,623	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Substation Equipment Braekdown	SSR002G	10	New	Electrical Infrastructure	-	6,539	-	-	01/07/2024	30/06/2025
TRC	Electricity	New | Transport Assets | Transport Asset Trucks	TA000079	10	New	Transport Assets	-	-	-	53,445	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	W007	Existing	Renewal	-	-	-	- 4,283	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	W007	Existing	Renewal	-	-	-	4,283	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Transformer Equipment	TE044Z1	W010	Existing	Renewal	-	-	-	176	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Transformer Equipment	TE044Z1	W010	Existing	Renewal	-	-	-	- 883	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Transformer Equipment	TE044Z1	W010	Existing	Renewal	-	-	-	708	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	W067	Existing	Renewal	-	-	-	- 1,620	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	W067	Existing	Renewal	-	-	-	1,620	01/07/2024	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations | Protection & DC System Components	TS008Z1	10	New	Electrical Infrastructure	2,000	2,304	2,000	2,304	01/07/2023	30/06/2024
TRC	Electricity	HV Equipment Replacement - Unplanned	TS009	10	New	Electrical Infrastructure	500	353	1,414	353	01/07/2021	30/06/2025
TRC	Electricity	Electrical Infrastructure | HV Substations	TS012	10	New	Electrical Infrastructure	638	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	Install covers, bunding, and a Fire Protection Sc	TS017	10	New	Electrical Infrastructure	400	340	400	347	01/07/2024	30/06/2025
TRC	Electricity	Operational Buildings | Depots | WIP VEHICLE	WIPVEH2	10	New	Other Assets	-	26,888	2	- 13,214	01/07/2024	30/06/2025
TRC	Water	Rehabilitation and Refurbishment | Transport Assets | NON INFRASTRUCTURE - MOVEA	CHASSIS	10	Existing	Renewal	-	80,668	-	169,920	01/07/2024	30/06/2025
TRC	Water	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	185	200	185	01/07/2024	30/06/2025
TRC	Water	New | Computer Equipment	PC8300	10	New	Computer Equipment	10,062	7,379	8,562	7,379	01/07/2024	30/06/2025
TRC	Water	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	500	460	500	460	01/07/2024	30/06/2025
TRC	Water	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	410	254	410	254	01/07/2024	30/06/2025
TRC	Water	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	300	279	300	279	01/07/2024	30/06/2025

TRC	Water	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,222	1,130	2,222	1,130	01/07/2024	30/06/2025
TRC	Water	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	3,350	2,471	3,350	2,471	01/07/2024	30/06/2025
TRC	Water	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	20,000	3,251	4,000	3,251	01/07/2024	30/06/2025
TRC	Water	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	3,000	2,644	3,000	2,644	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets	PC8900	10	New	Transport Assets	10,000	9,868	10,000	9,868	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets	PC8900	10	New	Transport Assets	50,200	87,213	87,700	87,213	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets	PC8900	10	New	Transport Assets	-	103,098	2,827	101,480	01/07/2024	30/06/2025
TRC	Water	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	500	77	500	77	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000055	10	New	Transport Assets	-	20,398	2,500	67,285	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000056	10	New	Transport Assets	-	480	500	30,985	01/07/2024	30/06/2025
TRC	Water	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000057	10	New	Transport Assets	-	-	8,000	-	01/07/2024	30/06/2025
TRC	Water	Computer Software and Applications | System software and network upgrade	WTR001	10	Existing	Renewal	10,000	-	-	-	01/07/2021	30/06/2022
TRC	Water	Water Supply Infrastructure | Distribution|Relays and Extention	X4217	10	New	Water Supply Infrastructure	30,000	-	-	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	10	New	Water Supply Infrastructure	-	-	-	3,471	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	10	New	Water Supply Infrastructure	5,000	5,375	9,000	3,383	01/07/2020	30/06/2021
TRC	Water	Water Supply Infrastructure | Distribution | LABOUR BASED CONSTRUCTION HOUS	X4257D	10	New	Water Supply Infrastructure	500	151	500	151	01/07/2018	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368D	W103	Existing	Upgrading	5,000	4,237	5,000	4,237	01/03/2019	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368E	W103	New	Water Supply Infrastructure	32,400	10,153	17,400	10,153	01/03/2019	30/06/2023
TRC	Water	Meters Household | Instal Of Domestic Meters	X4628A	10	New	Water Supply Infrastructure	10,000	34,237	35,666	34,237	01/07/2019	30/06/2020
TRC	Water	Water Supply Infrastructure | Distribution | DOMESTIC METER INSTALLATION	X4628E	10	New	Water Supply Infrastructure	-	1,271	1,834	1,254	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X4889D	10	New	Water Supply Infrastructure	80,000	44,942	48,000	44,942	01/07/2018	30/06/2023

TRC	Water	Replacement of water pipes	X4889F	10	New	Water Supply Infrastructure	2,000	662	2,000	662	01/07/2018	30/06/2023
TRC	Water	Bulk Water Reticulation | Reservoir Refurbishments	X5188	10	Existing	Upgrading	33,158	16,183	16,908	16,183	01/07/2018	30/06/2025
TRC	Water	Bulk Water Reticulation | Install/ Upgrade/ Reservoir	X5189	10	Existing	Upgrading	25,000	15,225	18,900	15,225	01/07/2017	30/07/2020
TRC	Water	Rural Water (Blocksum)	X5259A	10	New	Water Supply Infrastructure	500	16,173	-	-	01/07/2018	30/06/2021
TRC	Water	NYOKENI	X5288F	W060	Existing	Upgrading	-	2,703	4,200	2,703	01/07/2024	30/06/2025
TRC	Water	Custody transfer meter upgrade	X6217B	10	New	Water Supply Infrastructure	4,000	3,044	4,000	3,044	01/07/2019	30/06/2022
TRC	Water	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	Existing	Upgrading	-	-	-	- 2,627	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	Existing	Upgrading	-	-	-	1,765	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	Existing	Upgrading	-	-	-	41	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	Existing	Upgrading	-	-	-	821	01/07/2024	30/06/2025
TRC	Water	Upgrade to Mkizwana works	X6306A	W008	Existing	Renewal	-	-	-	- 2,885	01/07/2024	30/06/2025
TRC	Water	Upgrade to Mkizwana works	X6306A	W008	Existing	Renewal	-	-	-	2,885	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatment	X6306AZ1	W008			-	-	-	- 36,369	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatment	X6306AZ1	W008			-	-	-	35,384	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatment	X6306AZ1	W008			-	-	-	985	01/07/2024	30/06/2025
TRC	Water	Upgrade Mkhizwana treatment works	X6306BZ1	W002			-	-	-	- 22,491	01/07/2024	30/06/2025
TRC	Water	Upgrade Mkhizwana treatment works	X6306BZ1	W002			-	-	-	22,491	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D	W002			5,000	1,000	2,500	- 4,399	01/03/2019	28/02/2020
TRC	Water	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D	W002			-	-	-	5,160	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | Ogunjini Water Works Capacity	X6307	W059	Existing	Upgrading	-	-	-	104	01/07/2024	30/06/2025
TRC	Water	Upgrade to Ogunjini Works	X6307F	W059	Existing	Upgrading	50,000	40,807	38,634	40,807	01/02/2020	30/06/2020
TRC	Water	Buildings and Other Structures | Laboratory Extension	X6462	10	Existing	Upgrading	200	194	200	194	05/01/2018	30/06/2024
TRC	Water	PRIOR ROAD ALTERATIONS	X6465BZ1	W028	New	Other Assets	200	371	200	329	01/07/2018	30/06/2024

TRC	Water	PRIOR ROAD ALTERATIONS	X6465BZ1	W028	New	Other Assets	-	-	-	30	01/07/2018	30/06/2024
TRC	Water	Water Supply Infrastructure | Bulk Mains	X6600B	W009	Existing	Renewal	500	2,025	2,000	2,025	01/07/2022	30/06/2023
TRC	Water	Reservoirs | Inlet Trunkmain To Hammarsdale	X6714C	W004	New	Water Supply Infrastructure	-	-	40,000	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | INLET TRUNKMAIN TO HAMMARSDALE	X6714E	W004	New	Water Supply Infrastructure	66,637	292	337	292	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Distribution	X6721A	4	Existing	Upgrading	25,000	22,674	25,000	22,674	01/10/2019	30/09/2021
TRC	Water	Amagcingo reservoir	X6919BZ1	W098	New	Water Supply Infrastructure	-	116	-	116	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | Replacement Of 225&300 Ac Trun	X7197	3	New	Water Supply Infrastructure	-	-	-	0	01/07/2024	30/06/2025
TRC	Water	Thandokuhle reservoir	X7227BZ1	W002	New	Water Supply Infrastructure	3,000	-	-	-	01/03/2019	30/04/2021
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	Existing	Upgrading	-	-	-	-794	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	Existing	Upgrading	-	-	-	-1,151	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	1,000	2,858	3,000	-46,602	01/04/2020	30/06/2021
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	-	2,000	-	-	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	-	-	-	4,555	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	-	-	-	-744	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	-	-	-	744	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	Existing	Upgrading	-	-	-	794	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	Existing	Upgrading	-	-	-	46,057	01/07/2024	30/06/2025
TRC	Water	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X7529A	W060	Existing	Upgrading	-	-	-	-20	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X7529A	W060	Existing	Upgrading	-	-	-	20	01/07/2024	30/06/2025

TRC	Water	Housing | Capital Spares|Mzinyahi, Emaqadini, Reticulation Refurb	X7533	W003	Existing	Renewal	5,000	2,408	3,000	2,408	01/07/2020	30/06/2023
TRC	Water	Non-infrastructure | Land | LAND ACQUISITIONS	X7755A	10	Land		1,500	-	1,500	-	01/07/2019	30/06/2020
TRC	Water	Meters Bulk | Informal Settlements Metering	X7778	10	New	Water Supply Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X7778D	10	Existing	Upgrading	7,500	5,398	10,500	5,398	01/07/2020	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | INFORMAL SETTLEMENT METERING	X7778F	10	New	Water Supply Infrastructure	-	3,877	-	3,262	01/07/2024	30/06/2025
TRC	Water	Meters Bulk | Contract Ws.6713:Upgrade To	X7930	10	Existing	Renewal	7,000	9,949	10,500	11,073	01/07/2020	30/06/2023
TRC	Water	New | Water Supply Infrastructure | Bulk Mains | Pinkney park outlet	X7986	2	New	Water Supply Infrastructure	3,000	-	2,000	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | DUFFS ROAD TOWNSHIP AND COROVOCA	X7992D	W102	New	Water Supply Infrastructure	-	1,812	1,800	1,812	01/07/2024	30/06/2025
TRC	Water	Zwelibomvu inlet	X7995BZ1	10	New	Water Supply Infrastructure	-	173	-	-	01/07/2024	30/06/2025
TRC	Water	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	W096	Existing	Upgrading	-	-	-	2,474	01/07/2024	30/06/2025
TRC	Water	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	W096	Existing	Upgrading	-	-	-	- 2,474	01/07/2024	30/06/2025
TRC	Water	Inlet main to Adams Mission 6 Res	X8006B	W096	New	Water Supply Infrastructure	-	-	-	- 1	01/07/2024	30/06/2025
TRC	Water	Inlet main to Adams Mission 6 Res	X8006B	W096	New	Water Supply Infrastructure	-	-	-	1	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	W096	New	Water Supply Infrastructure	10,500	10,466	10,500	- 32,000	01/10/2019	30/11/2020
TRC	Water	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	W096	New	Water Supply Infrastructure	-	-	-	42,465	01/10/2019	30/11/2020
TRC	Water	Water Supply Infrastructure | Reservoirs	X8007D	W096	New	Water Supply Infrastructure	-	108	130	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs	X8007D	W096	New	Water Supply Infrastructure	-	-	-	108	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008	W036	Existing	Renewal	-	93	-	93	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008B	W036	Existing	Renewal	-	1,655	2,500	1,593	01/07/2024	30/06/2025
TRC	Water	UPGRADE OF SCADA SYSTEMS	X8019D	10	Existing	Upgrading	-	5,597	10,000	5,597	01/07/2018	30/08/2021
TRC	Water	Water Supply Infrastructure | Distribution Points | Burlinton Housing Reticulati	X8040D	W065	New	Water Supply Infrastructure	-	369	1,400	369	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SOUTHERN AQUADUCT 1200 MM	X8103F	5	New	Water Supply Infrastructure	677,987	471,512	488,256	471,512	01/07/2022	30/06/2025

TRC	Water	Water Supply Infrastructure | Bulk Mains	X8109A	W101	Existing	Renewal	500	300	500	300	01/04/2019	30/06/2019
TRC	Water	Water Supply Infrastructure | Distribution | BOWKER ROAD	X8218C	W063	New	Water Supply Infrastructure	-	1,255	1,000	1,255	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Huntly Road	X8221A	10	Existing	Upgrading	-	1,497	2,000	1,497	01/07/2024	30/06/2025
TRC	Water	WATERLOO RES TO KATZKOP RES: UPGARDE OF GRP WATER	X8244	10	New	Water Supply Infrastructure	600	601	600	601	01/07/2022	30/06/2026
TRC	Water	Water Supply Infrastructure | Reservoirs|Mt Moriah Res, Entabeni & Christian Rd	X8246A	W018	Existing	Upgrading	3,000	4,509	4,500	4,509	01/11/2020	31/10/2021
TRC	Water	Water Supply Infrastructure | Distribution| |St Thomas Res,Hartley Rd,Pipe Relay	X8249	W031	Existing	Renewal	-	101	100	101	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Cato Manor Res/Elgie Rd/Pipe Relay	X8265	W033	Existing	Renewal	-	999	1,000	999	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | INCHANGA MONTESEELE	X8269	W004	New	Water Supply Infrastructure	-	7,817	3,372	7,817	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|St Thomas Res,Hartley Rd,Pipe Relay	X8316B	W031	Existing	Renewal	-	440	400	440	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	New	Water Supply Infrastructure	-	-	-	- 1,880	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	New	Water Supply Infrastructure	3,000	3,013	3,000	- 6,535	01/07/2020	30/06/2021
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	New	Water Supply Infrastructure	-	-	-	1,880	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	New	Water Supply Infrastructure	-	-	-	9,540	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	W018	New	Water Supply Infrastructure	-	-	-	- 3,139	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	W018	New	Water Supply Infrastructure	-	-	-	3,139	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325	W016	Existing	Renewal	-	77	-	77	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325B	W016	Existing	Renewal	-	355	128	355	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution|N3/N2 Upgrades Blocksum|Distribution	X8342	10	Existing	Renewal	1,000	1,033	1,000	1,033	01/07/2020	30/06/2023

TRC	Water	Water Supply Infrastructure | Distribution | Kwanyuswa trunk main	X8346	10	Existing	Upgrading	-	-	-	908	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | KWANYUSWA	X8346F	10	New	Water Supply Infrastructure	500	500	500	94	01/07/2020	30/06/2023
TRC	Water	TONGAAT WTW UPGRADE	X8356	10			20,000	8,017	10,000	8,017	01/07/2019	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | Ofudu Res D1011 New Trunkmain &	X8364	W100	New	Water Supply Infrastructure	2,000	10,411	11,300	10,411	01/08/2020	31/03/2023
TRC	Water	Water Supply Infrastructure | Distribution | Inwabi Res to D1011 New Trunkmain &	X8365A	W100	Existing	Upgrading	-	-	-	378	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | INWABI TO ENGONYAMENI BULK PIP	X8365C	W100	New	Water Supply Infrastructure	-	216	250	216	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | ISIPHNGO, HILL RESERVOIR/ PROSPECTO	X8366	W090	New	Water Supply Infrastructure	-	12,000	4,000	12,000	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | MAMBA RIDGE EMERGENCY LINE	X8385C	W058	New	Water Supply Infrastructure	-	180	300	180	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs | Mobeni Heights Reservoir 1&2,Cleanup of	X8388B	W064	Existing	Renewal	4,000	3,961	4,000	3,961	01/03/2020	31/07/2024
TRC	Water	REPLACEMENT OF AGED WATER PIPE	X8390AZ1	W039	New	Water Supply Infrastructure	1,500	4,495	4,500	4,495	31/12/2019	30/06/2020
TRC	Water	Water Supply Infrastructure | Distribution | Emaqadinim, Mzinyathi Main Rd & Amati	X8400	10	Existing	Renewal	5,000	1,835	3,000	1,835	01/07/2020	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | CRAIGLEBURN ,SWALLOW ROAD-AC RELAY	X8408	W099	New	Water Supply Infrastructure	-	164	150	164	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X8414B	10	Existing	Renewal	8,000	12,994	13,000	3,205	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Distribution	X8414B	10	Existing	Renewal	-	-	-	9,789	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	315	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	141	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	8,000	5,002	5,500	-	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	3,585	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	411	01/01/2020	30/06/2020

TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	52	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	266	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	96	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	Existing	Renewal	-	-	-	138	01/01/2020	30/06/2020
TRC	Water	Water Supply Infrastructure | Reservoirs | Replacement of existing 300mm Steel Pip	X8417	10	Existing	Renewal	59,000	45,162	49,006	45,162	01/07/2022	30/06/2023
TRC	Water	Operational Buildings | Municipal Offices | Buildings&Depots Asset Man-HVAC	X8427	10	Existing	Upgrading	1,000	712	1,000	336	01/07/2020	30/06/2021
TRC	Water	Operational Buildings | Municipal Offices | Buildings&Depots Asset Man-HVAC	X8427	10	Existing	Upgrading	-	-	-	376	01/07/2020	30/06/2021
TRC	Water	Operational Buildings | Municipal Offices | EWS HQ Ablutions	X8433	W028	New	Other Assets	-	-	-	2,504	01/07/2020	30/06/2023
TRC	Water	Operational Buildings | Municipal Offices | EWS HQ Ablutions	X8433	W028	New	Other Assets	600	2,504	2,600	-	01/07/2020	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution	X8440	W005	New	Water Supply Infrastructure	-	1,144	-	1,144	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	W106	New	Water Supply Infrastructure	-	-	-	2,781	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	W106	New	Water Supply Infrastructure	-	-	-	- 2,781	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | COLEUS ROAD CROSSMOOR PIPELINE MAIN	X8445	W071	New	Water Supply Infrastructure	-	490	500	490	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | MWELASE ROAD CHESTERVILLE PIPE MAIN	X8449	W024	New	Water Supply Infrastructure	-	2,603	2,500	2,602	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | KWANDENGEZI RESERVOIR - INLET	X8462B	W015	New	Water Supply Infrastructure	1,700	1,683	1,700	1,683	01/07/2020	30/06/2021
TRC	Water	PROVISION OF EMERGENY WATER S	X8466C	10	New	Water Supply Infrastructure	1,000	1,310	1,000	1,310	01/07/2021	30/06/2023
TRC	Water	NYOKENI RESERVOIR - UPGRADE IN INFRASTRUCTURE	X8468	W060	New	Water Supply Infrastructure	5,000	6,872	5,000	6,841	01/07/2020	30/06/2021
TRC	Water	Water Supply Infrastructure | Distribution Points | MFUME UPGRADE	X8534A	W105	Existing	Upgrading	3,000	1,708	3,500	1,708	01/07/2022	30/06/2025

TRC	Water	UMGODI UPGRADE	X8535	W105	Existing	Upgrading	2,500	3,717	2,500	3,717	01/07/2022	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs | UPGRADE OF VUMELETHU RES AND R	X8536A	W105	New	Water Supply Infrastructure	2,500	1,950	2,500	1,950	01/07/2022	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution Points | KHANYILE UPGRADE	X8537A	W105	New	Water Supply Infrastructure	2,500	986	2,500	986	01/07/2022	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | CORNUBIA TOWN CENTRE-CONSTRUCT PIPE	X8540	W102	New	Water Supply Infrastructure	3,000	-	-	-	01/07/2023	30/06/2026
TRC	Water	Water Supply Infrastructure | Distribution | GRANGE RESERVOIR TO MT VEIW RESERVO	X8542	W060	New	Water Supply Infrastructure	-	3,059	3,000	2,919	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | CATO RIDGE - CONSTRUCT BOOSTER PUMP	X8547	W001	New	Water Supply Infrastructure	-	263	750	263	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution	X8547A	W001	New	Water Supply Infrastructure	-	3,066	4,494	3,066	01/07/2020	30/06/2021
TRC	Water	Water Supply Infrastructure | Pump Station | MOUNTVIEW RES TO TRENANCE 3 RE	X8552D	W001	New	Water Supply Infrastructure	7,000	-	4,000	-	01/07/2021	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | LINESIDE PLACE-RE-ALIGN WATERMAIN	X8554	W051	New	Water Supply Infrastructure	1,000	967	1,000	967	21/11/2022	30/06/2023
TRC	Water	Water Supply Infrastructure | Distribution | 175 REDBERRY RD-REPLACE PVC WATERMA	X8559	W048	New	Water Supply Infrastructure	-	150	150	27	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution Points | FREYSERS,GREYLANDS AREA-PIPE	X8569	W038	New	Water Supply Infrastructure	500	819	750	819	01/07/2022	30/06/2025
TRC	Water	MAPHEPHETHWENI 2 RES TRUNK MAIN	X8574	W002	New	Water Supply Infrastructure	500	676	1,000	676	01/07/2022	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | BUCKINGHAM PL, CECIL FISHER RD-PIPE	X8576	W018	New	Water Supply Infrastructure	3,000	4,259	4,988	4,232	01/07/2022	30/06/2025
TRC	Water	TONGAAT LMA RES OUTLET TO DESAINAGAR PIPE REPLACEM	X8577	W058	New	Water Supply Infrastructure	-	3,265	3,500	3,265	01/07/2024	30/06/2025
TRC	Water	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	New	Water Supply Infrastructure	1,000	-	1,227	- 1,181	01/07/2023	30/06/2024
TRC	Water	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	New	Water Supply Infrastructure	-	-	-	86	01/07/2023	30/06/2024
TRC	Water	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	New	Water Supply Infrastructure	-	-	-	233	01/07/2023	30/06/2024
TRC	Water	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	New	Water Supply Infrastructure	-	-	-	862	01/07/2023	30/06/2024
TRC	Water	Water Supply Infrastructure | Pump Station | INSTALL OF STATIONERY & MOBILE GENE	X8578A	10	New	Water Supply Infrastructure	-	52,185	56,000	52,185	01/07/2024	30/06/2025
TRC	Water	GRANGE RESERVOIR WPS-FUNCTIONAL UPGRADE	X8582	W060	New	Water Supply Infrastructure	5,000	-	2,500	-	01/07/2024	30/06/2025

TRC	Water	NTUZUMA RESERVOIR 2 WPS	X8584	W043	New	Water Supply Infrastructure	35,000	34,543	35,000	34,543	01/07/2022	30/06/2024
TRC	Water	UMLAZI 2 RESERVOIR WPS -FUNC UPGRADE	X8587	W083	Existing	Upgrading	13,000	14,706	17,000	14,706	01/07/2022	30/06/2024
TRC	Water	BOREHOLE INSTALLATION	X8588	10	New	Water Supply Infrastructure	-	-	-	22,470	01/07/2024	30/06/2025
TRC	Water	BOREHOLE INSTALLATION	X8588	10	New	Water Supply Infrastructure	-	9,532	3,318	3,313	01/07/2024	30/06/2025
TRC	Water	BOREHOLE INSTALLATION	X8588	10	New	Water Supply Infrastructure	5,000	11,781	23,000	-5,001	01/07/2022	30/06/2025
TRC	Water	RESERVOIR PROTECTION	X8589	10	New	Water Supply Infrastructure	5,000	-	3,000	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | Newlands, Newlands East, Maasbanker	X8590A	W011	New	Water Supply Infrastructure	-	2,717	3,000	2,706	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | MOUNT EDGECOMBE HOYLAKE DRIVE:UPGRA	X8591	W102	New	Water Supply Infrastructure	-	1,226	1,300	1,217	01/07/2024	30/06/2025
TRC	Water	Depot Security	X8592	10	New	Water Supply Infrastructure	2,000	572	-	572	01/07/2022	30/06/2023
TRC	Water	WATER PLANT DEPOT ACQUISITION	X8593	W025	New	Other Assets	-	-	-	479	01/07/2024	30/06/2025
TRC	Water	WATER PLANT DEPOT ACQUISITION	X8593	W025	New	Other Assets	500	479	500	-	01/07/2022	30/06/2023
TRC	Water	Cato Ridge, Cato Ridge Reservoir to DV 1818 – Rela	X8594	W001	New	Water Supply Infrastructure	10,000	12,672	12,000	12,672	01/07/2022	30/06/2025
TRC	Water	HOUSING PROJECTS	X8595A	10	New	Water Supply Infrastructure	20,000	-	-	-	01/07/2022	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | BELGATE PHASE 2	X8599	W058	New	Water Supply Infrastructure	-	393	550	393	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | CLIFTON HEIGHTS & ZWELIBOMBU RETICU	X8628	W100	New	Water Supply Infrastructure	500	20	-	20	01/07/2023	30/06/2027
TRC	Water	Water Supply Infrastructure | Distribution | BHEKULWANDLE DIVERSION	X8638	W109	New	Water Supply Infrastructure	-	-	5,649	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | BHEKULWANDLE TO LEWIS DRIVE	X8638F	W109	New	Water Supply Infrastructure	-	1,450	4,370	1,450	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Distribution | SHALLCROSS, BIGGARBEG STREET, VINHY	X8645	W071	New	Water Supply Infrastructure	-	2,289	2,800	2,289	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652	W029	New	Water Supply Infrastructure	-	-	4,582	-	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	W029	New	Water Supply Infrastructure	-	-	-	42,362	01/07/2024	30/06/2025
TRC	Water	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	W029	New	Water Supply Infrastructure	-	-	-	-42,362	01/07/2024	30/06/2025

TRC	Water	Water Supply Infrastructure | Distribution | HAMBANATHI VILLAGE , NO 61 DOUGLAS	X8661	W061	New	Water Supply Infrastructure	500	-	-	-	01/07/2023	30/06/2026
TRC	Water	Water Supply Infrastructure | Distribution | WOODHURST, ASREAL DRIVE: PIPE MAINT	X8663	W070	New	Water Supply Infrastructure	-	149	150	149	01/07/2024	30/06/2025
TRC	Water	KWAXIMBA INSTALLATION, OPERATION & MAINTENANCE	X8669	W001	New	Water Supply Infrastructure	15,000	583	1,500	583	01/07/2023	30/06/2024
TRC	Water	Water Supply Infrastructure | Distribution | CORNUBIA, BLACKBURN ,VILLAGE STREET	X8683	W035	New	Water Supply Infrastructure	-	1,946	2,000	1,946	01/07/2024	30/06/2025
TRC	Water	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958	W059	New	Water Supply Infrastructure	-	145	-	145	01/07/2024	30/06/2025
TRC	Water	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958B	W059	New	Water Supply Infrastructure	8,200	4,361	7,700	4,361	01/07/2022	30/06/2026
TRC	Water	Operational Buildings | Depots	Y8905B	10	New	Other Assets	-	-	-	22	01/07/2020	30/06/2023
TRC	Sanitation	New | Computer Equipment	PC8300	10	New	Computer Equipment	200	-	200	-	01/07/2024	30/06/2025
TRC	Sanitation	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	450	377	450	377	01/07/2024	30/06/2025
TRC	Sanitation	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	450	120	450	120	01/07/2024	30/06/2025
TRC	Sanitation	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	555	-	555	-	01/07/2024	30/06/2025
TRC	Sanitation	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,500	1,771	2,500	1,771	01/07/2024	30/06/2025
TRC	Sanitation	New | Transport Assets	PC8900	10	New	Transport Assets	10,000	-	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Operational Buildings | Municipal Offices|Airconditioner	SANP01	10	New	Other Assets	120	109	120	109	01/07/2019	30/06/2020
TRC	Sanitation	PARK HOMES	SANP02A	10	New	Sanitation Infrastructure	250	85	250	85	01/07/2019	30/06/2020
TRC	Sanitation	Sanitation Infrastructure | Reticulation | Illovo Beach Sewer Reticulation	Y5220	W097	New	Sanitation Infrastructure	250	148	250	148	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDES	Y5284A	W004	New	Sanitation Infrastructure	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDE	Y5445	W102	New	Sanitation Infrastructure	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Reticulation | Waterloo bulk sewer transfer scheme	Y5580	W102	New	Sanitation Infrastructure	250	224	250	224	01/07/2020	30/07/2021
TRC	Sanitation	Amanzimtoti river Trunk Sewer	Y5602A	W067	New	Sanitation Infrastructure	-	1,658	-	1,658	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | AMANZIMTOTI RIVER TRUNK SEWER-RETIC	Y5602E	5	New	Sanitation Infrastructure	5,000	2,179	5,000	2,179	01/05/2018	01/04/2023
TRC	Sanitation	GATEWAY TRANSFER SCHEME	Y5619C	W035	New	Sanitation Infrastructure	250	250	250	250	01/07/2021	30/06/2024

TRC	Sanitation	Waste Water Management | Treatment	Y6393	W102	Existing	Upgrading	250	250	250	250	01/07/2021	30/06/2022
TRC	Sanitation	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	W058	New	Sanitation Infrastructure	-	-	-	14,166	01/07/2024	30/06/2025
TRC	Sanitation	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	W058	New	Sanitation Infrastructure	-	-	-	- 14,166	01/07/2024	30/06/2025
TRC	Sanitation	Canelands 3 rising main river crossing rehabilitation	Y6524A	3	Existing	Renewal	-	-	-	46,295	01/06/2019	01/02/2021
TRC	Sanitation	Canelands 3 rising main river crossing rehabilitation	Y6524A	3	Existing	Renewal	5,500	4,558	5,000	- 41,737	01/06/2019	01/02/2021
TRC	Sanitation	Canelands 3 rising main river crossing rehabilitation	Y6524B	3	Existing	Renewal	-	-	-	3,089	01/07/2024	30/06/2025
TRC	Sanitation	Canelands 3 rising main river crossing rehabilitation	Y6524B	3	Existing	Renewal	-	-	-	- 3,089	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation	Y6524C	3	Existing	Upgrading	-	-	-	- 282	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation	Y6524C	3	Existing	Upgrading	-	-	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Sea Outfalls Inspection	Y6645B	W068	Existing	Renewal	15,742	13,748	17,242	13,748	01/07/2019	30/06/2022
TRC	Sanitation	Sanitation Infrastructure | Reticulation | SEA OUTFALLS INSPECTION	Y6645D	W068	Existing	Renewal	-	31	-	31	01/07/2024	30/06/2025
TRC	Sanitation	Hammarsdale Wtw Expansion	Y6651A	W004	Existing	Upgrading	84,000	39,500	54,000	39,500	18/02/2017	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | HAMMASDALE WWTW EXPANS	Y6651AZ1	W004	New	Sanitation Infrastructure	-	19,668	-	19,668	01/07/2024	30/06/2025
TRC	Sanitation	Hammarsdale Wtw Expansion	Y6651B	W004	Existing	Upgrading	-	4,856	-	4,856	18/02/2017	30/06/2023
TRC	Sanitation	Pump Station Civil Works | Emona Sunhill Pump Station	Y6712	W061	New	Sanitation Infrastructure	10,000	2,534	4,000	2,534	01/02/2019	30/06/2023
TRC	Sanitation	Redcliffe Outfalls	Y6717B	W060	New	Sanitation Infrastructure	50	-	50	-	01/01/2018	01/01/2021
TRC	Sanitation	ISIPINGO WTW UPGRADES	Y6975F	W090	Existing	Renewal	5,000	2,217	2,074	2,217	01/08/2019	30/06/2023
TRC	Sanitation	KINGSBURGH WTW MODIFICATION	Y6977BZ1	W097	Existing	Upgrading	4,000	1,800	2,000	1,800	01/11/2017	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Reticulation | GWALA FARM BULK SEWER	Y6983E	W061	New	Sanitation Infrastructure	25,100	3,505	4,000	3,505	01/08/2018	31/05/2021
TRC	Sanitation	Bulk Sanitation Reticulation | North Park Sewer Reticulation	Y7083	W063	New	Sanitation Infrastructure	10,750	1,756	5,000	1,756	01/02/2019	31/03/2020
TRC	Sanitation	Sanitation Infrastructure | Reticulation	Y7247C	W045	Existing	Upgrading	10,000	9,087	366	9,087	01/07/2022	30/06/2025
TRC	Sanitation	Cato Ridge Trunk Sewer	Y7628A	2	New	Sanitation Infrastructure	5,000	4,019	5,000	4,019	01/08/2018	30/06/2023
TRC	Sanitation	Amanzimtoti WWTW Sludge Dewatering	Y8118A	W093	New	Sanitation Infrastructure	5,000	2,245	2,500	2,245	03/02/2017	30/06/2023
TRC	Sanitation	Waste Water Management | Bulk Sanitation Reticulation	Y8139C	3	New	Sanitation Infrastructure	-	75	-	75	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Reticulation | RIET RIVER AREA SEWER RETICULA	Y8139E	3	New	Sanitation Infrastructure	-	618	1,000	618	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | MANGOSUTHU UNIVERSITY OF TECHN	Y8147BA	W089	New	Sanitation Infrastructure	5,000	1,158	3,500	1,158	01/02/2018	31/12/2023
TRC	Sanitation	Sanitation Infrastructure | Reticulation	Y8162	W106	New	Sanitation Infrastructure	200	200	200	200	01/08/2019	31/12/2023
TRC	Sanitation	Kloof Masenga road reticulatio	Y8168F	W010	Existing	Upgrading	100	-	100	-	01/07/2018	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | LUGANDA/INTAKE BULK SEWER MAIN	Y8210	W072	New	Sanitation Infrastructure	-	926	1,000	926	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | PROGRESS PLACE/INTAKE ROAD SEWER	Y8485B	W072	New	Sanitation Infrastructure	-	4,709	1,000	4,709	01/07/2024	30/06/2025
TRC	Sanitation	Northdale pump station	Y8612BZ1	W062	Existing	Renewal	-	327	-	327	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | Northdale pump station	Y8612D	W062	Existing	Renewal	4,001	956	1,200	956	01/07/2018	30/06/2021
TRC	Sanitation	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696	W029	New	Sanitation Infrastructure	-	107	-	107	01/07/2024	30/06/2025
TRC	Sanitation	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696B	W024	New	Sanitation Infrastructure	1,800	1,165	1,800	1,165	01/07/2021	30/06/2022
TRC	Sanitation	REM OF ERF 149- NO. 101 RK KHSN CIRCLE	Y8697	W073	New	Sanitation Infrastructure	2,300	1,360	2,300	1,360	01/07/2021	30/06/2022
TRC	Sanitation	ERF 3183- NO.33 ML SULTAN ROAD	Y8701	W065	New	Sanitation Infrastructure	-	162	-	162	01/07/2024	30/06/2025
TRC	Sanitation	ERF 3183- NO.33 ML SULTAN ROAD	Y8701E	1	New	Sanitation Infrastructure	3,000	2,829	3,000	2,829	01/07/2021	30/06/2022
TRC	Sanitation	Sanitation Infrastructure | Pump Station|Mahatma Gandhi - Improvement	Y8725	W026	Existing	Upgrading	15,300	11,547	15,300	11,547	01/07/2019	30/06/2020
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MAHATMA GANDHI EMERGENCY WORK	Y8725E	W026	Existing	Upgrading	300	145	300	145	01/07/2019	30/06/2020
TRC	Sanitation	Sanitation Infrastructure | Pump Station|Riverside Rd Rising Main Relocation	Y8743	W034	Existing	Upgrading	5,000	180	500	180	01/07/2020	30/06/2022
TRC	Sanitation	Sanitation Infrastructure | Reticulation | WALL ROAD SEWER RETICULATION	Y8754E	W063	New	Sanitation Infrastructure	11,000	8,604	9,000	8,604	01/10/2019	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Pump Station	Y8759	W097	Existing	Upgrading	1,000	1,009	1,000	1,009	01/07/2020	31/12/2020
TRC	Sanitation	Sanitation Infrastructure | Reticulation|Westville Edgbaston Ph 4 Sewer	Y8760	W024	New	Sanitation Infrastructure	300	311	300	221	01/09/2018	01/04/2020
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763	W075	Existing	Renewal	3,000	630	630	630	01/07/2020	30/06/2021

TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763A	W075	Existing	Renewal	40,000	9,545	10,170	9,545	01/07/2020	30/06/2021
TRC	Sanitation	Automation and Pipeline Intergity Project	Y8767	10	New	Sanitation Infrastructure	20,000	7,041	10,000	7,041	18/07/2019	17/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | SEA OUTFALLS REPLACEME	Y8768D	W026	New	Sanitation Infrastructure	2,666	1,111	1,166	1,111	01/07/2021	30/06/2024
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792	10	Existing	Upgrading	49,387	-	109,019	-	01/07/2019	30/06/2020
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792B	10	Existing	Upgrading	613	-12,239	56,981	-	01/07/2019	30/06/2020
TRC	Sanitation	Non-infrastructure | Land|Kennedy Road Rising Main:Land Acq and Reg and New Serv	Y8848	1	Land		50	-	50	-	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Reticulation|Isipingo Pilgrim x Hsg Project	Y8857A	W090	New	Sanitation Infrastructure	-	5,950	8,000	5,950	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works|Central Area-Supply of E	Y8869	10	Existing	Upgrading	5,000	4,818	5,000	4,818	01/01/2020	30/06/2020
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | TONGAAT CENTRAL WWTW	Y8889C	W058	New	Sanitation Infrastructure	5,000	880	1,500	880	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works|Mech/Elec equip	Y8897	W058	Existing	Renewal	5,000	4,632	5,000	4,632	01/07/2024	30/06/2025
TRC	Sanitation	Operational Buildings | Depots	Y8905B	10	New	Other Assets	500	420	500	398	01/07/2020	30/06/2023
TRC	Sanitation	Operational Buildings | Depots	Y8908B	10	New	Other Assets	800	721	800	275	01/07/2020	30/06/2021
TRC	Sanitation	Operational Buildings | Depots	Y8908B	10	New	Other Assets	-	-	-	446	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	10	New	Sanitation Infrastructure	600	112	600	84	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	10	New	Sanitation Infrastructure	-	-	-	28	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	New	Sanitation Infrastructure	150	34	150	12	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	New	Sanitation Infrastructure	-	-	-	12	01/07/2020	30/06/2021
TRC	Sanitation	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	New	Sanitation Infrastructure	-	-	-	10	01/07/2020	30/06/2021
TRC	Sanitation	GOQOKAZI COLLECTOR SEWER PIPELINE	Y8912E	3	New	Sanitation Infrastructure	2,000	1,111	2,000	1,111	01/07/2020	30/06/2024

TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works	Y8913	2	Existing	Upgrading	-	282	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Hillcrest WWTW upgrade	Y8913BZ1	2	Existing	Upgrading	15,000	2,439	3,000	2,439	02/08/2021	30/06/2024
TRC	Sanitation	Sanitation Infrastructure | Reticulation | NTSHONGWENI TRUNK SEWER	Y8918C	10	New	Sanitation Infrastructure	1,000	366	1,000	366	01/07/2022	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Reticulation	Y8920	W029	New	Sanitation Infrastructure	4,500	814	800	814	01/08/2020	30/09/2023
TRC	Sanitation	Sanitation Infrastructure | Reticulation | registration of sewer servituv	Y8925D	10	Existing	Upgrading	300	-	-	-	01/07/2020	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | BLUFF TO CENTRAL WWTW-	Y8930	W066	New	Sanitation Infrastructure	-	511	2,000	511	01/07/2024	30/06/2025
TRC	Sanitation	KWAMASHU WWTW UPGRADE TO 80ML/DAY	Y8939B	W110	Existing	Upgrading	4,000	1,825	2,000	1,825	01/07/2022	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | WEWE TRUNK MAIN	Y8940B	W061	New	Sanitation Infrastructure	2,000	1,911	2,000	1,911	01/07/2020	30/06/2023
TRC	Sanitation	KINGSBURGH WWTW TO HUTCHINSON	Y8941E	W097	New	Sanitation Infrastructure	30	-	30	-	01/07/2021	30/06/2024
TRC	Sanitation	SCADA upgrade in various WWTW	Y8944	10	Existing	Upgrading	20,000	19,813	20,000	19,813	01/07/2021	30/06/2022
TRC	Sanitation	CROFTDENE-RELAY OF ELEVATED SEWER CROSSING	Y8958	W070	New	Sanitation Infrastructure	1,500	531	500	531	01/07/2021	30/06/2022
TRC	Sanitation	SILVERGLEN-SEWER RELAY & PROTECTION WORKS	Y8960	W070	New	Sanitation Infrastructure	4,500	677	3,500	676	01/07/2021	30/06/2022
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SEWER REPLACEMENT HELEN JOSEPH RD	Y9056	W033	New	Sanitation Infrastructure	3,300	3,291	3,300	3,291	01/07/2021	30/06/2022
TRC	Sanitation	MOBILE &STATIONARY ALTERNATORS DESIGN/BUILD/SUPPLY	Y9057	10	New	Sanitation Infrastructure	1,000	-	3,600	-	01/07/2023	30/06/2024
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	- 59,456	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	3,292	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	9,456	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	27,684	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	124	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	442	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	624	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	1,377	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	85	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	981	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	1,812	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	82	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	554	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	1,080	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	91	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	369	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	66	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	167	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	572	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	32	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	288	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	786	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	35	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	904	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	1,432	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	216	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	643	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	73	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	422	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	New	Sanitation Infrastructure	-	-	-	1,003	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146	W068	New	Sanitation Infrastructure	27,300	293	81	293	24/11/2021	30/06/2022
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146C	W068	New	Sanitation Infrastructure	-	5,429	10,219	5,429	01/07/2024	30/06/2025
TRC	Sanitation	KWAMASHU WWTW FUNCTIONAL UPGRA	Y9147E	W110	New	Sanitation Infrastructure	5,000	5,000	5,000	5,000	01/07/2022	30/06/2025
TRC	Sanitation	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152	W014	New	Sanitation Infrastructure	-	5,249	2,999	5,249	01/07/2024	30/06/2025
TRC	Sanitation	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152C	W014	New	Sanitation Infrastructure	-	-	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | UMHLANGA RIDGE TRUNK SEWER UPG	Y9153A	W035	New	Sanitation Infrastructure	3,000	1,863	3,000	1,863	01/07/2022	30/06/2023

TRC	Sanitation	Sanitation Infrastructure | Pump Station | WASTE WATER PUMP STATIONS FUNCTIONAL	Y9155	10	New	Sanitation Infrastructure	15,500	-	5,500	-	01/07/2022	30/06/2025
TRC	Sanitation	NORTHERN WASTEWATER TREATMENT	Y9156B	W034	New	Sanitation Infrastructure	7,150	6,192	10,544	6,192	01/07/2022	30/06/2025
TRC	Sanitation	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156C	W034	Existing	Upgrading	-	33,084	30,000	33,084	01/07/2024	30/06/2025
TRC	Sanitation	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156D	W034	New	Sanitation Infrastructure	3,394	8,175	8,219	8,175	01/07/2022	30/06/2025
TRC	Sanitation	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156F	W034	New	Sanitation Infrastructure	64,456	80,378	80,237	80,378	01/07/2022	30/06/2025
TRC	Sanitation	KWADABEKA SEWER RETICULATION	Y9157A	W090	New	Sanitation Infrastructure	10,000	5,298	10,000	5,298	01/07/2022	30/06/2025
TRC	Sanitation	UMBILO WWTW-REHAB OF FLOOD DAM	Y9159C	W018	New	Sanitation Infrastructure	40,000	35,402	40,000	35,402	01/07/2022	30/06/2026
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | SWWTW-NEW INLET WORKS	Y9161	W068	New	Sanitation Infrastructure	5,000	1,921	2,000	1,921	01/07/2022	30/06/2025
TRC	Sanitation	KWANDENGEZI WWTW-REHABILITATIO	Y9172D	W020	New	Sanitation Infrastructure	50,000	52,544	40,000	52,544	01/07/2022	30/06/2026
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | UMHLANGA WWTW AND CATC	Y9173	10	New	Sanitation Infrastructure	15,000	9,551	10,000	9,551	01/07/2022	30/06/2025
TRC	Sanitation	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	New	Sanitation Infrastructure	20,000	11,997	20,000	718	01/07/2022	30/06/2025
TRC	Sanitation	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	New	Sanitation Infrastructure	-	-	-	1,118	01/07/2022	30/06/2025
TRC	Sanitation	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	New	Sanitation Infrastructure	-	-	-	5,847	01/07/2022	30/06/2025
TRC	Sanitation	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	New	Sanitation Infrastructure	-	-	-	4,315	01/07/2022	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | UMDLOTI WWTW AND CATCH	Y9175B	10	New	Sanitation Infrastructure	5,000	3,650	5,000	3,650	01/07/2022	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | Stef Stocks Peace Palm Sewer Repair	Y9180A	10	New	Sanitation Infrastructure	-	5,734	6,175	5,734	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 350MM DIA SEWER PIPE. IN	Y9181	10	New	Sanitation Infrastructure	-	9,999	10,000	9,999	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 450MM DIA STEEL SEWER MA	Y9183	10	New	Sanitation Infrastructure	-	9,930	10,614	9,930	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	W060	New	Sanitation Infrastructure	-	10,000	10,000	- 284	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	W060	New	Sanitation Infrastructure	-	-	-	10,284	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	10	New	Sanitation Infrastructure	-	3,799	3,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	10	New	Sanitation Infrastructure	-	-	-	3,799	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	10	Existing	Renewal	-	-	-	- 3,310	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	10	Existing	Renewal	-	-	-	3,310	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	10	New	Sanitation Infrastructure	-	-	-	22,339	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	10	New	Sanitation Infrastructure	-	22,339	18,220	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 160MM DIA SEWER PIPE	Y9191	10	New	Sanitation Infrastructure	-	3,000	3,000	41,991	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM SEWER MAIN	Y9193	10	New	Sanitation Infrastructure	-	7,623	7,742	7,623	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	New	Sanitation Infrastructure	-	-	-	13,981	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	New	Sanitation Infrastructure	-	-	-	10,799	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	New	Sanitation Infrastructure	-	2,553	2,553	- 11,428	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	New	Sanitation Infrastructure	-	-	-	- 10,799	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	W065	New	Sanitation Infrastructure	-	-	-	4,354	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	W065	New	Sanitation Infrastructure	-	-	-	- 4,354	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	W065	New	Sanitation Infrastructure	-	-	-	5,099	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	W065	New	Sanitation Infrastructure	-	5,099	5,100	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI W345 SEWER REPAIRS	Y9198D	W082	New	Sanitation Infrastructure	-	18,159	18,159	18,159	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9219	W011	New	Sanitation Infrastructure	-	4,997	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9221	W015	New	Sanitation Infrastructure	-	4,750	4,750	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN KWADA	Y9223	W017	New	Sanitation Infrastructure	-	7,231	7,370	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9224	W023	New	Sanitation Infrastructure	-	2,500	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9236	10	New	Sanitation Infrastructure	-	3,173	3,173	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9240	W082	New	Sanitation Infrastructure	-	5,184	5,383	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9241	10	New	Sanitation Infrastructure	-	5,000	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9246	10	New	Sanitation Infrastructure	-	3,516	3,600	-	01/07/2024	30/06/2025
TRC	Sanitation	KWAMASHU, BRIDGECITY SEWER UPGRADE	Y9250	W054	New	Sanitation Infrastructure	3,341	414	800	414	01/07/2022	30/06/2026
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | ILLOVU ILLOVU A1116 HOW LONG C	Y9258A	W097	New	Sanitation Infrastructure	5,000	-	5,000	-	01/07/2023	30/06/2026
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | CATOR MANOR VUSI MZIMELA RD 301-600	Y9262	W030	New	Sanitation Infrastructure	-	-	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	PROVISION OF 160MM DIAMETER CLASS 34 HDUPVC SEWER	Y9271C	W055	New	Sanitation Infrastructure	1,000	2,498	2,500	2,498	01/07/2023	30/06/2026
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | 300mm diameter steel sewer trunk ma	Y9274	W041	New	Sanitation Infrastructure	-	-	-	- 1,130	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | Sparks80 Walmer Avenue sewerline wash	Y9351	W023	New	Sanitation Infrastructure	-	3,426	-	3,426	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | Westmead, Suprise Road, No.11: Repa	Y9367	W015	New	Sanitation Infrastructure	-	749	750	749	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | Cnr Funners & Marryvalle Rd, Repair	Y9382	10	New	Sanitation Infrastructure	-	8,013	-	8,013	01/07/2024	30/06/2025
TRC	Sanitation	UMHLATHUZANA TRUNK SEWER	Y9388B	W007	New	Sanitation Infrastructure	35,067	29,767	35,067	29,767	01/07/2023	30/06/2024
TRC	Sanitation	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404B	W014	New	Sanitation Infrastructure	-	13,192	10,000	13,192	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404C	W014	New	Sanitation Infrastructure	-	-	9,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | PINETOWN,GILLITS ROAD,NO.28 TO MARI	Y9405A	W016	New	Sanitation Infrastructure	-	-	-	41,860	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | Motala Heights, Motala street, No.: 7	Y9406	W015	New	Sanitation Infrastructure	-	25,805	27,603	25,805	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | Motala Heights, Motala street, No.:	Y9406B	W015	New	Sanitation Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | PEGASUS RD/MILYLANE NO.40 MARRIANHILL	Y9437	W014	New	Sanitation Infrastructure	-	28,348	28,146	28,348	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	W010	New	Sanitation Infrastructure	-	-	-	- 841	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	W010	New	Sanitation Infrastructure	-	-	-	841	01/07/2024	30/06/2025
TRC	Sanitation	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	New	Sanitation Infrastructure	10,000	11,622	7,000	6,734	01/07/2022	30/06/2023
TRC	Sanitation	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	New	Sanitation Infrastructure	-	-	-	3,899	01/07/2022	30/06/2023
TRC	Sanitation	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	New	Sanitation Infrastructure	-	-	-	120	01/07/2022	30/06/2023
TRC	Sanitation	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	New	Sanitation Infrastructure	-	-	-	869	01/07/2022	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Waste Water Treatment Works | REPLACEMENT OF CAPITAL	Y9472	10	New	Sanitation Infrastructure	5,000	4,956	5,000	-	12/05/2023	30/06/2023
TRC	Sanitation	Sanitation Infrastructure | Reticulation | MOWAT RD SEAVIEW WASH AWAY - REPAIR T	Y9476B	W027	New	Sanitation Infrastructure	-	-	-	15,001	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | UMLAZI CANAL INVERTED SYPHON(315MM	Y9496	W074	New	Sanitation Infrastructure	-	2,638	3,453	2,638	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	10	New	Sanitation Infrastructure	-	6,849	10,342	- 7,045	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	10	New	Sanitation Infrastructure	-	-	-	13,894	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499A	10	New	Sanitation Infrastructure	-	-	2,100	-	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Reticulation | DUBAZANE RD NO.12-CONCRETE SEWER PIPE	Y9500	W091	New	Sanitation Infrastructure	-	40,450	40,915	40,450	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | DUBAZANE RD NO.12-CONCRETE SEWER PI	Y9500A	W091	New	Sanitation Infrastructure	-	22,132	16,500	22,132	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | PINETOWN, SARNIA, 03 GORDAON ROAD, RE	Y9501	W018	New	Sanitation Infrastructure	-	3,086	-	3,086	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Toilet Facilities | ABLUTION REFURBISHMENTS	Y9515A	W017	New	Sanitation Infrastructure	-	17,326	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | 67 WOODLANDS AVE SEWER LINE REPLACE	Y9528	W065	New	Sanitation Infrastructure	-	764	750	764	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | 20 PEACE CRESCENT RIVER CROSSING SE	Y9529	W018	New	Sanitation Infrastructure	-	692	750	692	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | 42 ALEXANDER RD SEWER PIPE REPLACEM	Y9530	W015	New	Sanitation Infrastructure	-	141	750	141	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | COWIES HILL,BIRDHURST RD SEWER RECO	Y9533	W018	New	Sanitation Infrastructure	-	49,451	-	46,860	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	10	New	Sanitation Infrastructure	-	85,749	90,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	10	New	Sanitation Infrastructure	-	-	-	85,749	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | HAMMERSDALE STERSPRUIT, 8983 Z STRE	Y9536	W015	New	Sanitation Infrastructure	-	606	700	606	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | PINETOWN,COWIES HILL AMBLESIDE RD	Y9537	W018	New	Sanitation Infrastructure	-	289	300	289	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | QUEENSBURGH BURNA RD SEWER REPAIRS	Y9538	W063	New	Sanitation Infrastructure	-	0	700	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK,FUZE CRESCENT SEWER C	Y9540	W017	New	Sanitation Infrastructure	-	611	700	611	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, ZIBANDLELA PLACE SEW	Y9542	W016	New	Sanitation Infrastructure	-	282	300	282	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	W053	New	Sanitation Infrastructure	-	700	700	-	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	W053	New	Sanitation Infrastructure	-	-	-	672	01/07/2024	30/06/2025

TRC	Sanitation	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, MVUKUZANE CRESCENT S	Y9544	W017	New	Sanitation Infrastructure	-	160	300	160	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | BARRACUDA DR SEWER PUPMSTATION UPGRAD	Y9549	W090	New	Sanitation Infrastructure	-	192	-	192	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | CAMPS ROAD SEWER PUMPSTATION UPGRADE	Y9550	W093	New	Sanitation Infrastructure	-	120	-	120	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | DUIKER STRT 1 SEWER PUMPSTATION REFUR	Y9551	W099	New	Sanitation Infrastructure	-	240	-	240	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | DUIKER STRT 2 SEWER PUMPSTATION REFUR	Y9552	W099	New	Sanitation Infrastructure	-	280	-	280	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | ISIPINGO BEACH SEWER PUMPSTATION REFU	Y9553	W090	New	Sanitation Infrastructure	-	400	-	400	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | ISUNDU DRIVE SEWER PUMPSTATION REFURB	Y9554	W090	New	Sanitation Infrastructure	-	540	-	540	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | ILLOVU 1 SEWER PUMPSTATION REFURB	Y9555	W109	New	Sanitation Infrastructure	-	100	-	100	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | NAIDOOVILLE SEWER PUMPSTATION REFURB	Y9556	W099	New	Sanitation Infrastructure	-	300	-	300	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | OLD SOUTH COAST RD SEWER PUMPSTATION	Y9557	W098	New	Sanitation Infrastructure	-	160	-	160	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | PASCOE RD SEWER PUMPSTATION REFURB	Y9558	W076	New	Sanitation Infrastructure	-	510	-	510	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 1 SEWER PUMPSTATION REFU	Y9559	W097	New	Sanitation Infrastructure	-	910	-	910	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 2 SEWER PUMPSTATION REFU	Y9560	W097	New	Sanitation Infrastructure	-	470	-	470	01/07/2024	30/06/2025
TRC	Sanitation	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 3 SEWER PUMPSTATION REFU	Y9561	W097	New	Sanitation Infrastructure	-	350	-	350	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	Operational Buildings | Municipal Offices | UPGRADE OF AIRCONDITIONING	DSW001	10	Existing	Renewal	300	278	300	278	11/07/2018	30/12/2023
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	ME000201	10	New	Machinery and Equipment	-	-	32	-	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	Solid Waste Infrastructure | Landfill Sites	PC3175	10	Existing	Renewal	-	-	-	4,031	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	1,699	1,700	1,699	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Computer Equipment	PC8300	10	New	Computer Equipment	3,000	4,981	5,000	4,981	01/07/2024	30/06/2025

TRC	Cleansing and Solid Waste	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	600	193	600	193	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	230	222	230	222	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	4,690	1,575	2,898	1,575	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	274	164	274	164	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	4,100	1,888	5,295	1,888	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	2,348	1,831	2,348	1,831	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	55,531	-	52,292	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	New | Transport Assets	PC8900	10	New	Transport Assets	30,050	33,118	89,217	33,118	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	G46247 | Bisasar Road Landfill: Closure Preparation	WBI33B	W025	Existing	Renewal	4,200	1,239	4,200	-	08/01/2020	31/01/2022
TRC	Cleansing and Solid Waste	Solid Waste Infrastructure | Landfill Sites	WBU13D	W059	New	Solid Waste Infrastructure	44,412	46,510	44,412	43,275	30/01/2020	30/06/2023
TRC	Cleansing and Solid Waste	Operational Buildings | Workshops|Refurbishment of Chatsworth	WCH01C	10	New	Other Assets	16,200	9,776	12,070	9,776	01/08/2019	30/06/2024
TRC	Cleansing and Solid Waste	INTEGRATED WASTE MANAGEMENT PLANNING	WIWMP01	10	New	Solid Waste Infrastructure	3,000	-	543	-	01/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	G46247 | Lovu Landfill Cell Phases and Infrastructure Works	WLO03A	W098	Existing	Renewal	41,104	32,714	41,104	17,482	02/01/2020	31/12/2023
TRC	Cleansing and Solid Waste	G46247 | Mariannhill: Stormwater & Environmental protection provision	WMA18C	W015	New	Solid Waste Infrastructure	2,280	2,283	2,280	2,283	08/01/2020	28/02/2024
TRC	Cleansing and Solid Waste	NEW GERMANY WASH BAY	WNG07C	W021	Existing	Upgrading	438	3,166	3,374	2,239	27/10/2017	30/06/2023
TRC	Cleansing and Solid Waste	Ottawa Depot Admin Building & Workshop	WOT04BZ2	10	New	Solid Waste Infrastructure	13,956	13,271	14,659	13,271	01/07/2020	30/06/2023
TRC	Cleansing and Solid Waste	Solid Waste Infrastructure | Landfill Sites	WSH03E	W007	New	Solid Waste Infrastructure	123,566	39,372	60,029	39,372	01/12/2021	30/06/2023
TRC	Cleansing and Solid Waste	SHONGWENI LANDFILL LEACHATE TR	WSH03F	W007	New	Solid Waste Infrastructure	42,980	0	0	-	01/12/2021	30/06/2024
TRC	Cleansing and Solid Waste	SHALLCROSS LANDFILL REHABILITATION	WSHL03	W072	Existing	Renewal	9,550	153	800	153	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	Upgrade and Additions | Solid Waste Disposal	WTO03	W061	Existing	Upgrading	1,526	1,454	1,666	1,454	27/10/2017	30/06/2022
TRC	Cleansing and Solid Waste	Containers for Transfer Station	WTSC01	10	New	Other Assets	12,002	8,466	8,002	8,466	03/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	WYEBANK LANDFILL RAHABILITATION	WWYL02	W019	New	Solid Waste Infrastructure	7,921	600	800	600	01/07/2022	30/06/2025
ICC	ICC	GENERAL WORKS	ICCFAC048	10	Renewal	Community Assets	4,730	-	4,264	-	01/07/2019	30/06/2022
ICC	ICC	Non-infrastructure | New | Furniture and Office E	PC8400	10	Furniture and Office Equipment		1,000	-	-	-	01/07/2019	30/06/2023
ICC	ICC	New | Intangible Assets | Computer Software and A	PC9440	10	Intangible Assets	Licences and Rights	8,530	-	-	-	01/07/2019	30/06/2020

ICC	ICC	Non-infrastructure | New | Furniture and Office E	PC8400	10	Furniture and Office Equipment		7,400	199	305	309	01/07/2019	30/06/2022
ICC	ICC	Community Facilities | Halls	ICCCUL001A	10	New	Community Assets	-	3,240	3,500	1,530	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Halls	ICCFAC003A	10	New	Community Assets	-	102	74	-1,874	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Halls	ICCFAC006A	10	New	Community Assets	28,150	961	2,250	-103	01/10/2020	30/06/2022
ICC	ICC	Community Facilities | Halls	ICCFAC008A	10	New	Community Assets	-	245	241	-1,915	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Halls	ICCFAC009A	10	New	Community Assets	-	4	4	-	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Centres | AIR CONDITIONER	ICCFAC010D	10	New	Community Assets	-	5,103	1,154	5,066	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Centres | BUILDIMPROV	ICCFAC010E	10	New	Community Assets	-	688	688	6,530	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Crèches | ELECTRICAL	ICCFAC010F	10	New	Community Assets	-	1,432	1,440	1,432	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Centres | LIGHTING	ICCFAC010I	10	New	Community Assets	-	80	54	69	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Halls	ICCFAC015A	10	New	Community Assets	2,300	87	380	-1,792	01/10/2020	30/06/2022
ICC	ICC	Licences and Rights | Effluent Licenses|World Trade Centre License	LRE000003	10	New	Intangible Assets	-	5,480	-	5,384	01/07/2024	30/06/2025
ICC	ICC	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	159	84	90	01/07/2024	30/06/2025
ICC	ICC	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	594	631	492	01/07/2024	30/06/2025
ICC	ICC	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-233	737	868	01/07/2024	30/06/2025
ICC	ICC	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	200	100	199	01/07/2024	30/06/2025
ICC	ICC	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	3,500	2,350	3,501	01/07/2024	30/06/2025
ICC	ICC	Community Facilities | Centres	PC9020	10	New	Community Assets	-	-	-	139	01/07/2024	30/06/2025
ICC	ICC	Intangible Assets | Computer Software and Applications	PC9440	10	New	Intangible Assets	-	348	2,032	336	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Non-infrastructure | New | Machinery and Equipmen	PC8800	10	Machinery and Equipment		5,020	2,746	2,981	2,542	01/10/2018	30/06/2021
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Non-infrastructure | New | Machinery and Equipmen	PC8800	10	Machinery and Equipment		-	-	-	-	01/09/2022	31/10/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Non-infrastructure | New | Furniture and Office E	PC8400	10	Furniture and Office Equipment		1,400	1,809	1,899	1,804	01/10/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Non-infrastructure | New | Computer Equipment	PC8300	10	Computer Equipment		1,500	1,167	840	1,092	01/07/2021	30/06/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Fire Detection Admin Office	U22	10	Other Assets	Operational Buildings	-	-	-	-	01/08/2022	29/05/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Water Park Upgrade	UMW0007Z1	10	Community Assets	Community Facilities	170	-	-	-	23/08/2018	30/06/2025

USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Kids World Upgrade	UMW0011Z1	10	Community Assets	Community Facilities	1,410	-	-	-	23/08/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Fire Lines Installation	UMW244	10	Other Assets	Operational Buildings	-	-	-	-	01/10/2022	30/06/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	New | Computer Equipment	PC8300	10	New	Computer Equipment	-	244	300	244	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	New | Furniture and Office Equipment	PC8400	10	New	Furniture and Office Equipment	-	-	-	27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	-	800	3,000	680	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	New | Machinery and Equipment	PC8800	10	New	Machinery and Equipment	10,500	10,810	8,440	9,898	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Operational Buildings | Municipal Offices	PC9215	10	New	Other Assets	-	-	-	250	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Operational Buildings | Municipal Offices	PC9215	10	New	Other Assets	-	1,270	1,270	202	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255	10	New	Other Assets	-	1,154	1,270	961	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	New | Computer Equipment	PC8300	10			-	-	-	- 27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255	10			-	-	-	- 250	01/07/2024	30/06/2025

REPORT OF THE AUDIT AND RISK COMMITTEE TO THE COUNCIL OF ETHEKWINI MUNICIPALITY FOR THE YEAR ENDED 30 JUNE 2025

1. LEGISLATIVE MANDATE

The Audit and Risk Committee (ARC) is constituted in line with sound corporate governance practices and operates within a specific regulatory framework; in accordance with the provisions of Section 166 of the Municipal Financial Management Act No. 56 of 2003 and relevant sections 94 of the Companies Act No. 71 of 2008 as amended for Municipal Entities (Entities).

The Audit and Risk Committee is an independent advisory body that must advise the Council of eThekwini Municipality (Council), Accounting Officers, the Board of Directors (Board) for the Entities, and the management staff of the eThekwini Municipality (Municipality) and its Entities. It advises on matters relating to:

- Internal Financial Control;
- Internal Audit;
- Risk Management Processes;
- Financial Reporting;
- Performance Management;
- Governance;
- Compliance with Laws and Regulations; and
- Any other issues referred by the Municipality or its Entities.

MFMA section 121(1)(j) states, regarding the preparation and adoption of annual reports, that every municipality and every municipal entity must for each financial year prepare an annual report which must include recommendations of the municipality's audit committee.

2. TERMS OF REFERENCE

The Audit and Risk Committee has adopted formal terms of reference, which are referred to as the Charter. The reviewed Charter is presented at a formal meeting, deliberated upon, and recommended for final approval by the Council. The Audit and Risk Committee has executed its duties in accordance with the Charter during the financial year ending 30 June 2025.

3. COMPOSITION AND MEETINGS

The Audit and Risk Committee met at least 4 times as required to deal with matters relating to the financial year. The Secretarial function of the Audit and Risk Committee was performed by the Municipality's Secretariat services. The Accounting Officer, Chief Financial Officer, and relevant Executive Directors together with Senior Management attended Committee meetings by invitation. The City Integrity and Investigations Unit, Enterprise Risk Management Unit, Legal Services Unit and External and Internal Auditors have unrestricted access to the Audit and Risk Committee. The effectiveness of the Audit and Risk Committee as a whole is assessed on an annual basis.

SCHEDULE OF AUDIT AND RISK COMMITTEE MEETINGS RELATING TO THE FINANCIAL YEAR 1 JULY 2023 to 30 JUNE 2025 AND ATTENDANCE

MEMBERS	QUALIFICATIONS	AREA OF EXPERTISE	APPOINTED	END OF TERM	NO OF MEETINGS ATTENDED
Mr. Siboniso Shabalala	Chartered Accountant (SA) Bachelor of Commerce: Accounting Post Graduate Diploma in Accounting	Financial Management	01/07/2021	30/06/2027	10
Ms. Precious Sibiya	Bachelor of Accountancy Post Graduate Diploma in Accountancy Chartered Accountant (SA)	Financial Management	01/07/2021	30/06/2027	11
Ms. Adila Chowan	Chartered Accountant (SA) Bachelor of Law Postgraduate Diploma in Accounting Degree of Bachelor of Accounting	Legal & Financial Management	01/07/2021	30/06/2027	12
Mr. Ashley Latchu	Information Systems MSc (master's in computing) Honours Degree (Computing) BSc Degree (IT Management) Bachelor of Accounting Sciences (Internal Auditing) Diploma in Networking & Engineering	Information Technology Auditing	01/07/2021	30/06/2027	12

MEMBERS	QUALIFICATIONS	AREA OF EXPERTISE	APPOINTED	END OF TERM	NO OF MEETINGS ATTENDED
Mr. Ayanda Wakaba	Master of Business Management and Administration (MBA) Honours Bachelor of Accounting Sciences Bachelor of Commerce Advanced Diploma in Accounting	Financial Management Auditing	01/07/2021	30/06/2027	7
Prof. Imtiaz Valley	Chartered Accountant (SA) Chartered Management Accountant. Chartered Global Management Accountant Highest degree: Master of Accountancy	Audit and risk management Accounting and finance Strategic leadership Corporate governance	01/07/2021	30/06/2027	12
Dr. Jonty Tshipa	Ph.D. Financial Management Science (UP) Master of Finance and Investment CumLaude). (Wits) Master of business administration (TUT) Project Management in IT (UNISA) Electrical Engineering (Natal) Global Executive Development Programme (GIBS) Global Remuneration Professional (SARA)	Financial management, Business Management, Risk Management and Engineering, ICT and Compliance Management	01/03/2022	28/02/2028	9
Prof. J Snyman	Doctor Technologiae (Civil Eng) (TUT) BSc (Hons) (UP) M Dip Tech (Civ. Eng) (TUT) (former TP) NHD: Civil Eng (TUT) (former TP) ND: Civil Eng (TUT) (former TP)	Built Environment Capital projects execution	01/10/2024	30/09/2027	9

4. STATUTORY DUTIES

In the execution of its statutory duties during the past financial year, the Audit and Risk Committee:

- Believes the appointment of the AGSA, complies with the requirements of the MFMA, and Public Audit Act of South Africa, 2004 (Act No. 25 of 2004 (PAA);
- Reviewed the annual external audit plan and the budgeted fee to be paid to the AGSA;
- Considered management reports submitted by the Municipality and the Entities to each meeting of the Audit and Risk Committee;
- Reviewed the quality, adequacy, accuracy, and reliability of financial information;
- Reviewed the unaudited Annual Financial Statements before submission to AGSA for audit;
- Reviewed the audited Annual Financial Statements;
- Responded to any issues raised by Internal Audit and AGSA during the year;
- Reviewed factors impacting the financial sustainability of both the Municipality and Entities; and
- Made submissions to the Executive Committee (EXCO) and the Municipal Public Accounts Committee (MPAC), on any matters which in the opinion of the Audit and Committee needed to be brought to the attention of the oversight structures, emanating from its quarterly meetings.

5. RISK MANAGEMENT AND GOVERNANCE

The Audit and Risk Committee has:

- Received assurance from eThekwini Municipality Audit and Risk Advisory Services (EMARAS), City Integrity and Investigations Unit (CIIU), Performance Monitoring and Evaluation Unit, City Treasury, Legal & Compliance Unit, the AGSA and satisfied itself that the following areas have been appropriately addressed with respect to the Municipality and the Entities:
  - Internal financial controls;
  - Compliance requirements;
  - Financial reporting risks;
  - Fraud risks as it relates to financial reporting;
  - IT Governance risks; and
  - Legal Matters.

- The Audit and Risk Committee has reviewed and recommended for approval by the Council the updated Enterprise Risk Management Framework.

- The Audit and Risk Committee believes that improvement is still required with regard to updating and testing Business Continuity Plans which will ensure a coordinated response and continuity during disruptions due to an increase in business disruptions. Furthermore, whilst improvement has been noted, there is a need for the City to further improve the implementation of the combined assurance. whilst noting coordination between Internal Audit, Auditor General, and Performance Management and Evaluation Unit (PME).

5.1. Enterprise Risk Management

The following main activities were undertaken by the Audit and Risk Committee during the year:

i. Reviewed the strategic risk profile and quarterly management and assurance risk reports which dealt with the following:
    1. Progress on implementation of mitigations for strategic risks;
    2. Emerging and materialised risks as well as opportunities identified;
    3. Other significant changes on the risk profile;
ii. Progress on implementation of Business Continuity Program; and
iii. Identified disruptions as well as continuity risks;
iv. Reviewed the report on the Anti-Fraud initiatives that are implemented to manage fraud risk;
v. Reviewed the Combined Assurance report
vi. Provided oversight on other significant exposure areas; and
vii. Risk culture and risk maturity assessment.

6. EFFECTIVENESS OF INTERNAL CONTROLS

During its meetings, the Audit and Risk Committee has:

- Reviewed the adequacy and effectiveness of the Municipality's system of internal financial control and those of its Entities, including receiving assurance reports from Management, Internal and External Audit, CIIU, Legal and Compliance as well as Enterprise Risk and Advisory Services;
- Reviewed the Municipality's and its Entities' approach to its exposure to the business and financial risks with a particular focus on financial sustainability and whether processes are in place to safeguard the assets;
- Reviewed significant issues raised by the Internal and External Auditors;
- Reviewed whether the financial systems can be relied upon in the preparation and presentation of financial statements;
- Reviewed policies and procedures adopted for the prevention and detection of fraud;
- Reviewed significant legal exposures and pending cases;
- Reviewed significant cases of misconduct, fraud, or any other unethical activity by employees of the Municipality and the Entities;
- Reviewed residual risks arising from Enterprise Risk Management risk registers and controls implemented to mitigate risk; and
- Reviewed ongoing investment in asset management life cycle infrastructure program.

Based on the processes and assurances obtained, ARC believes that the internal controls are effective in some areas, significant areas requiring improvements are addressed in the recommendations included in this report. The Audit and Risk Committee remains concerned about the long outstanding unresolved audit findings within the Municipality.

7. STATUTORY COMPLIANCE

The Audit and Risk Committee

- Reviewed the effectiveness of the system for monitoring compliance with laws, regulations, and reported breaches at the Municipality as well as its Entities.

- Has satisfied itself with the policies and processes implemented to provide the required assurance.
- Noted that the Municipality has updated the Compliance universe and Organisational Structure to enhance increased compliance and the initiative to capacitate compliance resources is supported as imperative.

8. PERFORMANCE INFORMATION AND EVALUATION

The Audit and Risk Committee has reviewed performance information provided by the Municipality as well as Internal Audit reports at quarterly meetings throughout the year. It is important that the Key Performance Indicators (KPIs) are comprehensive and relevant to ensure that the Municipality can effectively measure and monitor the performance and to implement measures to improve performance where required. Furthermore, management should commit and resolve previously reported performance management findings. The alignment of the results from KPIs with what the citizens can attest to as service delivery remains a challenge for the City. The KPIs should give effect to the desired outcome and impact and not just the output. The Municipality should continue to comply with AOPI requirements and incorporate the Key Performance Indicators as part of its performance process. The audit committee remains concerned about the performance targets that do not meet the SMART principles which require that all targets be Specific, Measurable, Attainable, Realistic and Time-bound.

The Audit and Risk committee noted improvement in the coordination of AOPI information between PME and Internal Audit. The ARC encouraged improvement in terms of the timing alignments of the activities undertaken by the two assurance providers. Also highlighted by the Committee was strengthening the AOPI control around the 1st line of defense to ensure that accurate and quality information is provided on time to the assurance providers.

9. EXTERNAL AUDIT (AGSA)

The Audit Committee:

- Reviewed the scope of the External Audit to ensure the critical areas within the Municipality are covered;
- Reviewed the AGSA's report;
- Reviewed progress on implementation and resolution of significant findings raised by AGSA; and
- On a continuous basis, monitored the continued relationship between AGSA and the Municipality.

Based on processes followed and assurances received from the AGSA, nothing has come to the attention of the Audit and Risk Committee with regard to any matter impacting on the independence of the External Auditors.

10. INTERNAL AUDIT

The Audit Committee has:

- Reviewed and approved the Internal Audit Charter;
- Exercised its statutory duty of oversight over the internal audit function;
- Evaluated the independence, effectiveness and performance of the Internal Audit Unit in the fulfilment of its mandate;

- Satisfied itself that the Internal Audit function has the necessary resources, budget and authority to enable it to discharge its duties;
- Reviewed and approved the Internal Audit Plan;
- Reviewed the self-assessment quality assurance process initiated by Internal Audit;
- Monitored the reported status of the Internal Audit log by the Accounting Officer and
- Encouraged cooperation between External and Internal Audit work.

A summary of the salient findings of all internal audits carried out by the unit during the year was reported quarterly. The responses from the Management of the Municipality to the internal audit findings were reviewed and where necessary corrective action was recommended, and implementation was monitored.

11. The Audit and Risk Committee noted the following:

11.1. Irregular, Fruitless, Wasteful and Unauthorised Expenditure

As at the end of June 2025, the audit and risk committee noted with concern the irregular expenditure of R3,2 billion in the current financial year as compared to R1.2 billion of irregular expenditure from the previous financial year.

11.2. Debtors' Collection in Excess of National Treasury Target of 45 days

Whilst the tough economic climate is acknowledged, debt collection is critical for the liquidity and sustainability of the Municipality. Internal Audit noted a decline in the debtors' collection period ratio of 111 days (2023 - 2024: 108 days) in the current financial year, as compared to the similar period of the previous financial year. The ratio remains below the norm of 45 days as prescribed by the National Treasury.

11.3. Material Losses – Water Losses

As at the end of June 2025, the committee noted with concern the closing Non-Revenue Water Volume for the financial year at 58.7% which is above the National Treasury norm of 15%-30%.

11.4. Performance Information

The issue of Performance Information remains a challenge in the Municipality and this is ventilated in the recent Auditor General's report which points out that a number of set targets were not achieved and for some which were marked as achieved did not have a credible portfolio of evidence.

11.5. Consequence Management Concerns

The audit and risk committee received progress reports on the implementation of consequence management and raised a number of concerns with management regarding the slow progress on finalisation of investigations and the implementation of consequence management where applicable.

11.6. Service Delivery

The audit and risk committee raised concerns regarding the deteriorating water and sanitation

infrastructure which leads to challenges in water delivery to communities. The lack of systems and processes to monitor such delivery, sewerage flow into the sea and/or rivers, and electricity loss due to lack of billing. The issue of the meter reading, poor contract and project management remained a concern to the committee.

11.7. Material Irregularities

The Material Irregularities reported by the AGSA are a cause for concern and require dedicated attention from management. The auditor general raised new material irregularities to the municipality and these are concerning as they reflect on a weak control environment in the city. The ARC continues to monitor the activities to be taken to address material irregularities as well as the implementation dates to ensure that management are held accountable for the required activities.

12. MUNICIPALITY-OWNED ENTITIES

Based on the processes and assurances obtained, we believe that the internal financial controls are effective other than the following residual concerns and recommendations:

12.1. Durban Marine Theme Park (DMTP)

Cashflow Management

- We noted with concern that the entity once enjoyed good cash on hand, within the required National Treasury benchmark of 30 to 90 days cash on hand. Upon the settlement of the historic utilities' debt owed to eThekwini Municipality, the cash balance was severely impacted and depleted. Furthermore, the company generally generates revenue and hence cash during 5 months of the year across the various peak periods of holiday seasons and then has to ensure that this cash generated carries the company across the rest of the financial year. Unfortunately, as at the end of April 2025, as per discussion with the CFO, internal audit noted that the company had depleted all of its cash holdings and has made an arrangement for deferred payment of utilities with eThekwini Municipality. Management is urged to continue monitoring its cashflow very closely.

Options on the feasibility analysis

- We noted with concern the length of time it has taken to decide on this very important matter. Essentially, the option that has been put forward from the Board and the City is not the original revamp and refurbishment of the existing park that the Board had went for due to the costs involved with this option but rather the Mini Makeover but via leasing of all facilities (DMTP becomes a facilities manager who collects rent but does not operate any facilities directly), i.e. the outsourcing option. We have further noted that the outsourcing option that is being supported is around R200 million as opposed the original option of revamp and refurbishment that comes in at R500 million. Subsequent to this, the city has called for a reengagement on the available options. It is hoped that there will be a decision soon so that at there will be some certainty on the option selected from the feasibility study that will plot the way forward for the entity. This issue on the finalisation of the feasibility study has a concomitant impact on the cashflow management and the outstanding ICT issues that are included in the audit log.

12.2.Durban International Convention Centre (DICC)

Escalating Financial Deficit and Sustainability Concerns

- We have noted that the financial performance of the Durban International Convention Centre (DICC) has significantly deteriorated in the current year as the deficit increased significantly in the six months ended 31 December 2024 to (-R31.5 million) compared to the same period in 2023 (-R12.4 million). The increasing deficit raises a concern about the Entity's ability to sustain operations without significant financial intervention and these prolonged financial losses could lead to cash flow difficulties. This may end up affecting the centre's ability to meet operational obligations in the short term and long term thus ultimately impacting the sustainability of the Entity. The entity did end up some R52 million below budgeted revenue and some R45 million operating deficit at year end compared to a R27 million deficit in the previous financial year. The entity needs to take this into account in devising risk mitigation measures to sustainably turn around this situation.

Declining Short-Term Investments and Investment Revenue Impacting Financial Sustainability

- The ARC noted with concern that at 31 December 2024, the financial data reveals a sharp decline in short-term investments from R123.2 million in 2020 to R0. Short-term investment as of 31 December 2024. Similarly, investment revenue generated by the Durban ICC has decreased significantly, with a notable drop from R15.3 million in June 2020 to R2.2 million as of 31 December 2024. The absence of short-term investments as of 31 December 2024 raises concerns about liquidity management and the Entity's financial strategy. Additionally, the reduction in passive income poses a risk to overall financial sustainability. This trend suggests an increased dependence on external funding and a heavier reliance on operational revenue, which may not be sustainable in the long term. This situation improved with the entity recording some R40 million in cash and cash equivalents at 30 June 2025. Based on the above, the entity to monitor its liquidity requirements going forward.

13. OTHER RECOMMENDATIONS

- Reported Irregular Expenditure is a concern, especially the increase in the last quarter. It is important for the recoverability to be assessed as well as for decisive consequence management to be implemented. The accelerated spend, especially on CAPEX in the last quarter of the year could also contribute negatively towards irregular expenditure and management should ensure better planning and spending throughout the year. Furthermore, proper proactive planning, efficient procurement processes, and transversal management and monitoring are required from all 3 lines of defence to ensure that this challenge is effectively dealt with and prevented.

- The Water Losses (Non-Revenue Water) remain significantly high due to ageing and deteriorating infrastructure as well as illegal connections compared to the relevant benchmarks (the norm of 15% to 30%). This exacerbates the situation because of the alarming increase in population within the Ingonyama Trust lands. The Accounting Officer is encouraged to continue with diligent efforts to manage and reduce these losses.

- The rate of capital budget spending requires improvement such that there is consistent spending

throughout the year enabling better monitoring and the ability to take corrective action. Improved procurement, contract management, project management and monitoring will have a positive impact hereon.

- The issue of Performance Information remains a challenge in the Municipality and this is ventilated in the Auditor General's report which points out that a number of set targets were not achieved and for some which were marked as archived did not have a credible portfolio of evidence.

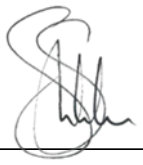
- The Material Irregularities reported by the AGSA are a cause for concern and require dedicated attention from management. The ARC recommended that a narrative be included in the Accounting Officer's Report on the activities to be taken to address material irregularities as well as the implementation dates to ensure that management are held accountable for the required activities.

- The steps taken by the Accounting Officer to ensure that the risk management culture is revived and that risk owners prioritise the management of risks linked to governance structures, is noted. The Audit and Risk Committee advises management to consistently work on improving the risk culture in the organisation by continually demonstrating accountability and implementation of risk response plans.

- Lastly, the Accounting Officer and senior management of the municipality should implement consequence management on staff members who are found to be responsible for the deliberate disregard of systems of internal control.

14. APPRECIATION

The Audit and Risk Committee would like to express its gratitude to the Mayor & Council, Accounting Officer, Executive Director: Finance and other Executive Directors and Directors of Departments, CAE & Internal Audit Staff, the AGSA, the Boards and Executive Management at the Entities for their co-operation and assistance during the year.



Mr S Shabalala
Chairperson: eThekwini Municipality Audit Committee
Date: December 2025

Contract No.	Description	Company	Rand Value	Date of Award	Start date	Expiry date	Remarks	Period	Unit
30547(5E)	SUPPLY, DELIVERY, OFF-LOADING, INSTALLATION, TESTING, AND COMMISSIONING OF 11KV FIXED-PATTERN SWITCHGEAR PANELS DURING A 36 MONTH PERIOD	ACTOM PTY LTD t/a ACTOM MV Switchgear	R332,205,621.58	02/04/2025	18/08/2025	17/08/2028	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million. It is a rates-based contract	36 months	Electricity
1I-31688	PROVISION OF AN ORACLE REVENUE MANAGEMENT SYSTEM (C2M) WITH MSCOA PROCESSES CONFIGURATION, LICENSING, IMPLEMENTATION AND SUPPORT FOR 36 MONTHS	Oracle Corporation (South Africa) (Pty) Limited	R305,740,883.85	02/04/2025	02/06/2025	01/06/2028	Awarded in terms of Section 36(1)(a)(v) of the SCM Regulations, it being considered to be impractical to follow the official procurement process	36 months	Information management unit
WS-7715	REHABILITATION TO UMBILO WASTEWATER TREATMENT WORKS AND UPSTREAM CATCHMENT NETWORK- WARD 18	Isiphethu Water Services JV Pwise Projects	R246,337,539.82	19/06/2024	31/10/2024	30/04/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	18 months	Water and Sanitation
WS-7802	SOUTHERN AQUEDUCT UPGRADE: WP#03, WP#04, WP#05 AND WP#06	HEINSITE CONSTRUCTION PTY LTD	R217,700,000.00	06/09/2024	18/03/2024	27/07/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	28 months	Water and Sanitation

Contract No.	Description	Company	Rand Value	Date of Award	Start date	Expiry date	Remarks	Period	Unit
WS-7802	SOUTHERN AQUEDUCT UPGRADE: WP#03, WP#04, WP#05 AND WP#06	JAMJO CIVILS PTY LTD	R208,000,000.00	06/09/2024	07/01/2025	04/05/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.		Water and Sanitation
WS-7802	SOUTHERN AQUEDUCT UPGRADE: WP#03, WP#04, WP#05 AND WP#06	MSB ULTRA SIQU JV	R190,761,960.76	06/09/2024	18/03/2025	27/07/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.		Water and Sanitation
WS-7802	SOUTHERN AQUEDUCT UPGRADE: WP#03, WP#04, WP#05 AND WP#06	WK CONSTRUCTION SA (PTY) LTD.	R150,041,733.24	06/09/2024	07/01/2025	08/05/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.		Water and Sanitation
1R-28002	REHABILITATION OF VARIOUS ROADS, LOCATED IN THE SOUTHERN REGION OF ETHEKWINI MUNICIPALITY, AS AND WHEN REQUIRED, FOR A PERIOD OF 36 MONTHS	Khosku Trading & Projects T/A Blaq Top Civils	R150,000,000.00	25/09/2024	07/11/2024	06/11/2027	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million. As and when required	36 months	Engineering
1R-28004	REHABILITATION OF VARIOUS ROADS LOCATED IN THE WESTERN REGION OF ETHEKWINI MUNICIPALITY, AS AND WHEN REQUIRED, FOR A PERIOD OF 36 MONTHS.	Khosku Trading & Projects T/A Blaq Top Civils	R150,000,000.00	21/08/2024	13/11/2025	12/11/2027	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	36 months.	Engineering

Contract No.	Description	Company	Rand Value	Date of Award	Start date	Expiry date	Remarks	Period	Unit
1R-28005	REHABILITATION OF VARIOUS ROADS LOCATED IN THE NOTHERN REGION OF ETHEKWINI MUNICIPALITY, AS AND WHEN REQUIRED, FOR A PERIOD OF 36 MONTHS.	Cebekhulu Construction (Pty) Limited	R150,000,000.00	21/08/2024	27/11/2025	26/01/2028	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	36 months.	Engineering
1D-25708	PROSPECTON ROAD CANAL/ROAD UPGRADE, ISIPINGO CBD, WARD 90	Afrostructures (Pty) Limited	R146,682,500.00	22/05/2024	01/04/2024	30/06/2026	Awarded in terms of section 36(1)(a)(i) of the SCM Regulations, it being considered an emergency.	26 months	Engineering
1F-28536	RISK MANAGEMENT CONSULTANT FOR A PERIOD OF THIRTY-SIX (36) MONTHS WITH AN OPTION TO REVIEW THE PRICING YEAR 2 AND YEAR 3	Maksure Risk Solutions	R133,385,408.20	14/03/2025	01/07/2025	30/06/2028	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	36 months	Finance and Major Projects
1i-31686	PROVISION OF AN ORACLE HUMAN CAPITAL MANAGEMENT SUITE, MSCOA PROCESSES CONFIGURATION, LICENSING, IMPLEMENTATION AND SUPPORT FOR 36 MONTHS	Oracle Corporation (South Africa) (Pty) Limited	R123,291,247.44	26/03/2025	02/06/2025	31/05/2028	Awarded in terms of Section 36(1)(a)(v) of the SCM Regulations, it being considered to be impractical to follow the official procurement process. Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million	36 months	Information Management Unit

Contract No.	Description	Company	Rand Value	Date of Award	Start date	Expiry date	Remarks	Period	Unit
1R-24908	SUPPLY AND DELIVERY OF BITUMEN & HFO FOR A THIRTY-SIX MONTH PERIOD	Casori Trading (Pty) Limited	R104,137,600.00	28/05/2024	10/09/2024	09/09/2027	Awarded in terms of Section 5 of the SCM Policy.	36 months	Engineering
WS-7723	CONSTRUCTION AND REPLACEMENT OF WATER MAINS IN THE ETHEKWINI MUNICIPALITY SUPPLY AREA: WARD 48 & 110	Icon Construction (Pty) Limited	R101,796,209.15	03/07/2024	06/01/2025	20/07/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	18 months	Water and Sanitation
1R-23424	ANNUAL CONTRACT FOR THE REHABILITATION OF VARIOUS ROADS LOCATED IN UMLAZI AND SURROUNDING AREAS OF ETHEKWINI MUNICIPALITY, AS AND WHEN REQUIRED, FOR A PERIOD OF 36 MONTHS.	Gingordin Methods Trading	R75,000,000.00	21/08/2024	13/01/2025	12/01/2028	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	36 months	Engineering
WS-2024-219	ALLOCATION OF AWARD TO THE REMAINING SITES ON CONTRACT WQ65/14015: DESIGN, MANUFACTURE, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF STANDBY GENERATORS FOR WATER AND WASTEWATER PUMP STATIONS	Amuletgodide JV	R77,351,500.60	31/01/2025	13/03/2025	30/06/2026	Awarded in terms of Section 36(1)(a)(v) of the SCM Regulations it being considered to be impractical to follow the official procurement process and in terms of section 5 of the SCM Regulations, the value being in excess of R10 million.	16 months	Water and Sanitation

Contract No.	Description	Company	Rand Value	Date of Award	Start date	Expiry date	Remarks	Period	Unit
WS-7722	CONSTRUCTION AND REPLACEMENT OF WATER MAINS IN THE ETHEKWINI MUNICIPALITY SUPPLY AREA: WARD 72	WK Construction South Africa Pty Limited	R69,500,000.00	12/08/2024	17/03/2025	21/07/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million.	16 months	Water and Sanitation
WS-7741	UMHLANGA WASTEWATER TREATMENT WORKS EMERGENCY REMEDIATION – 35.	Macala Fuze Development	R68,352,360.80	29/08/2024	08/12/2024	06/04/2026	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million. Acceptance of most responsive	28 months	Water and Sanitation
1N-29409	INNER CITY PRECINCT MANAGEMENT: SUPPORT SERVICES IN THE ETHEKWINI MUNICIPALITY FOR A PERIOD OF 36 MONTHS	Science Route Trading 224 (Pty) Limited t/a Ensure Security	R66,688,451.70	18/09/2024	01/04/2025	30/03/2028	Awarded in terms of Section 5 of the SCM Regulations, the value being in excess of R10 million	36 months	Economic Development
			R3,066,973,017.14						

EThekwini Municipality
Treasury Cluster
Supply Chain Management Unit

20 August 2025

ANNUAL REPORT FOR REVIEW OF EXTERNAL SERVICE PROVIDER PERFORMANCE MONITORING BY UNITS WITHIN THE MUNICIPALITY FOR 2022-2023, 2023-2024 AND 2024-2025 FINANCIAL YEARS (QUARTERS 1-4)

Section 53 of the Supply Management Policy applies to all tenders with a contract value greater than R10million (VAT included) which have been awarded or reviewed, before or after the adoption of this policy.

The objectives of the Performance Monitoring of Service Providers are to: -

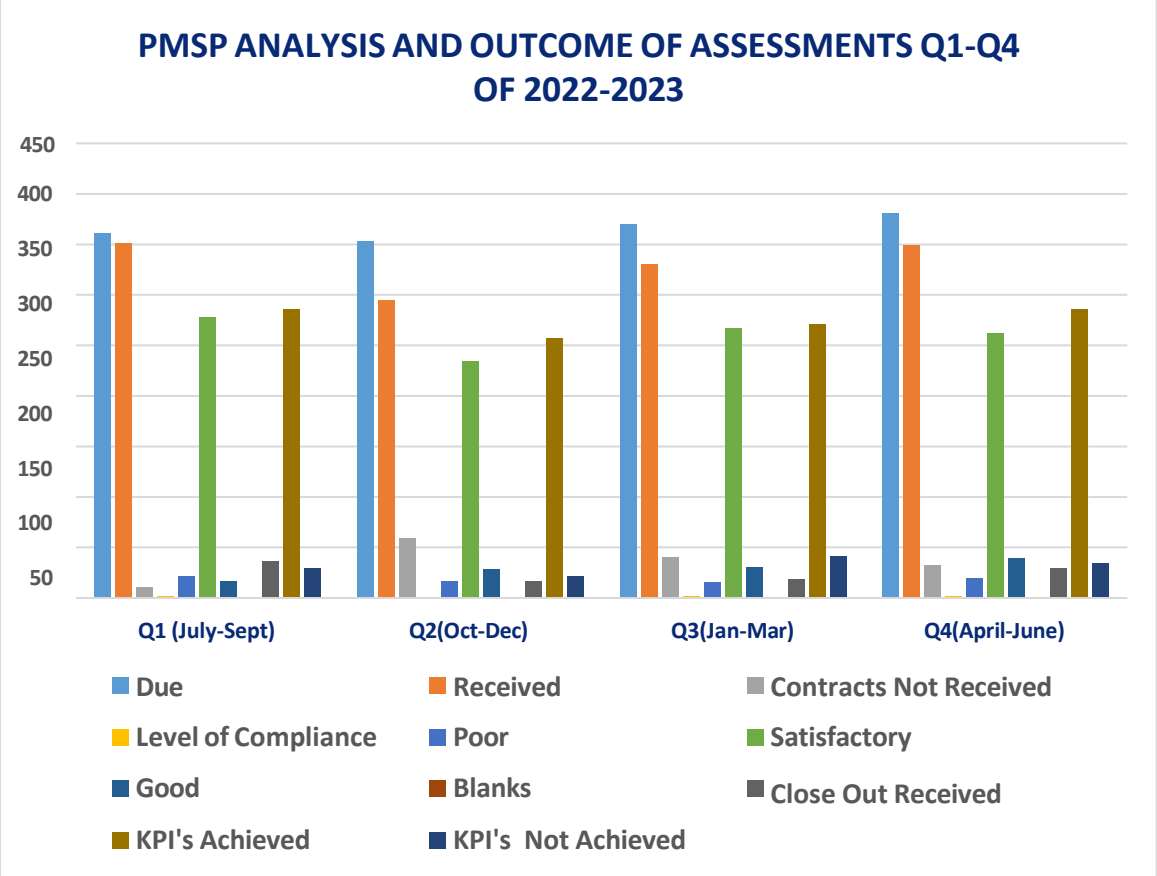
i. Ensure a high quality of service is maintained
ii. Detect underperformance early, thereby reducing the risks to projects
iii. Create mechanisms to improve performance where targets are not being achieved
iv. Provide data to municipal officials so that informed decisions can be made
v. Assist in government's developmental objectives in the form of structuring appropriate business
vi. support strategies/interventions to targeted enterprises
vii. Assess the suitability of a service provider for pre-qualification, selective tender lists or expressions of interest

To this end, eThekwini Municipality uses monthly or quarterly reporting to monitor indicators that can result in underperformance.

RESULTS OF THESE ASSESSMENTS ARE DEPICTED AS FOLLOWS: -

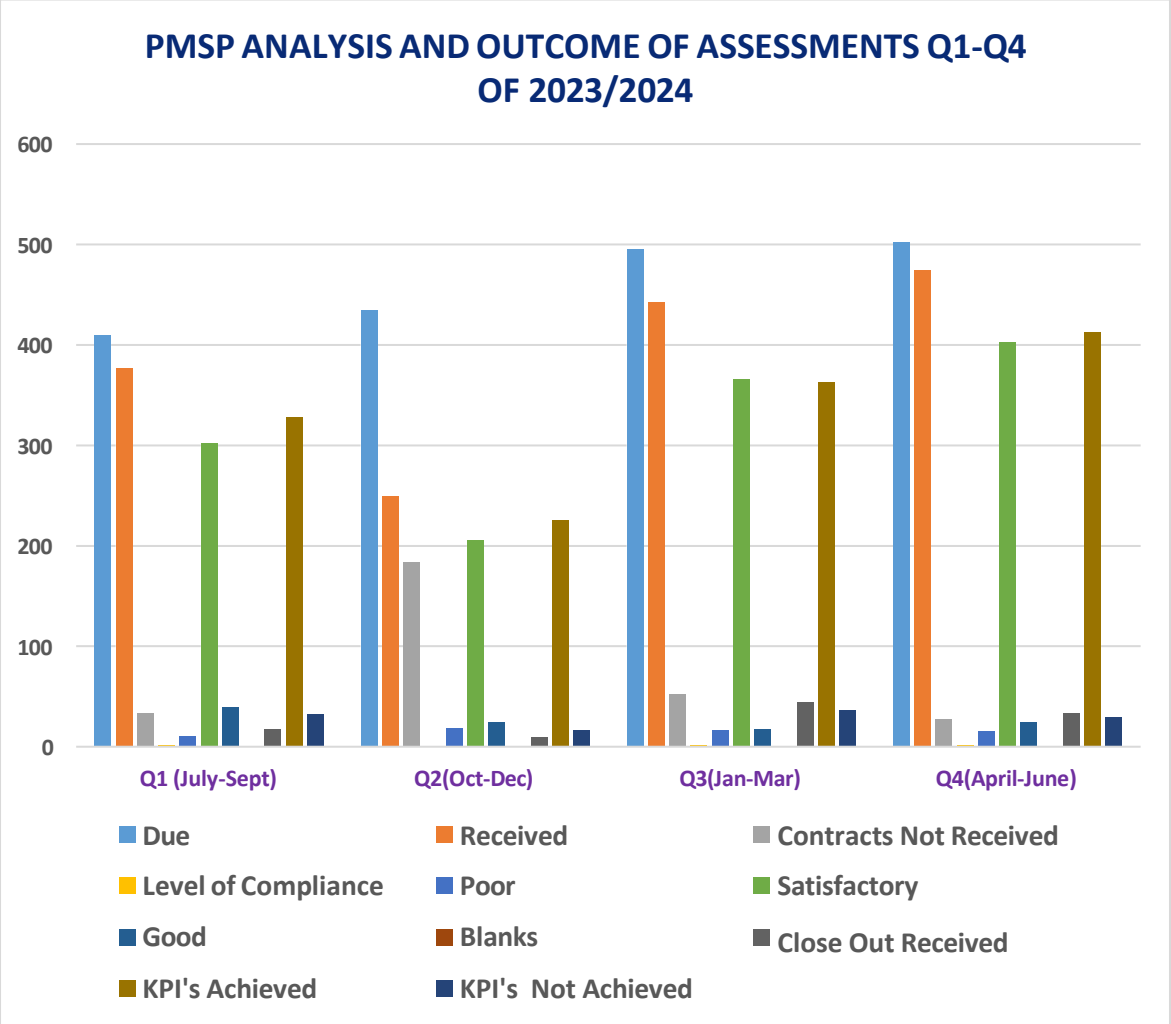
PERFORMANCE MONITORING OF SERVICE PROVIDERS OF 2022/2023 FROM QUARTER 1 TO 4

Total No of contracts	Q1 (July-Sept)	Q2(Oct-Dec)	Q3(Jan-Mar)	Q4(April-June)
Due	361	353	370	381
Received	351	294	330	349
Contracts Not Received	10	59	40	32
Level of Compliance	97%	83%	89%	92%
Poor	21	16	15	19
Satisfactory	278	234	267	262
Good	16	28	30	39
Blanks	0	0	0	0
Close Out Received	36	16	18	29
KPI's Achieved	286	257	271	286
KPI's Not Achieved	29	21	41	34



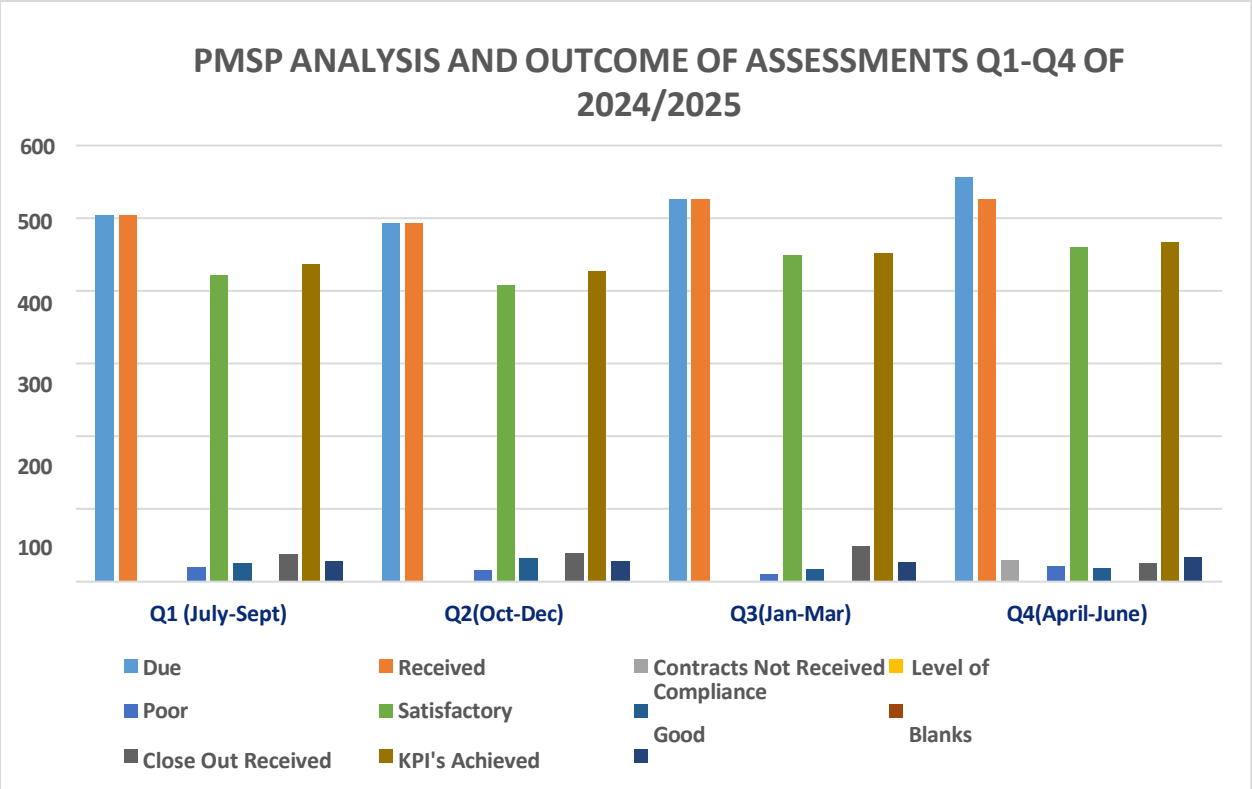
PERFORMANCE MONITORING OF SERVICE PROVIDERS OF 2023/2024 FROM QUARTER 1 TO 4

Total No of contracts	Q1 (July-Sept)	Q2(Oct-Dec)	Q3(Jan-Mar)	Q4(April-June)
Due	410	434	495	502
Received	377	250	443	475
Contracts Not Received	33	184	52	27
Level of Compliance	**92%**	**58%**	89%	95%
Poor	19	11	16	15
Satisfactory	302	206	366	403
Good	39	24	17	24
Blanks	0	0	0	0
Close Out Received	17	9	44	33
KPI's Achieved	328	225	363	413
KPI's Not Achieved	32	16	36	29



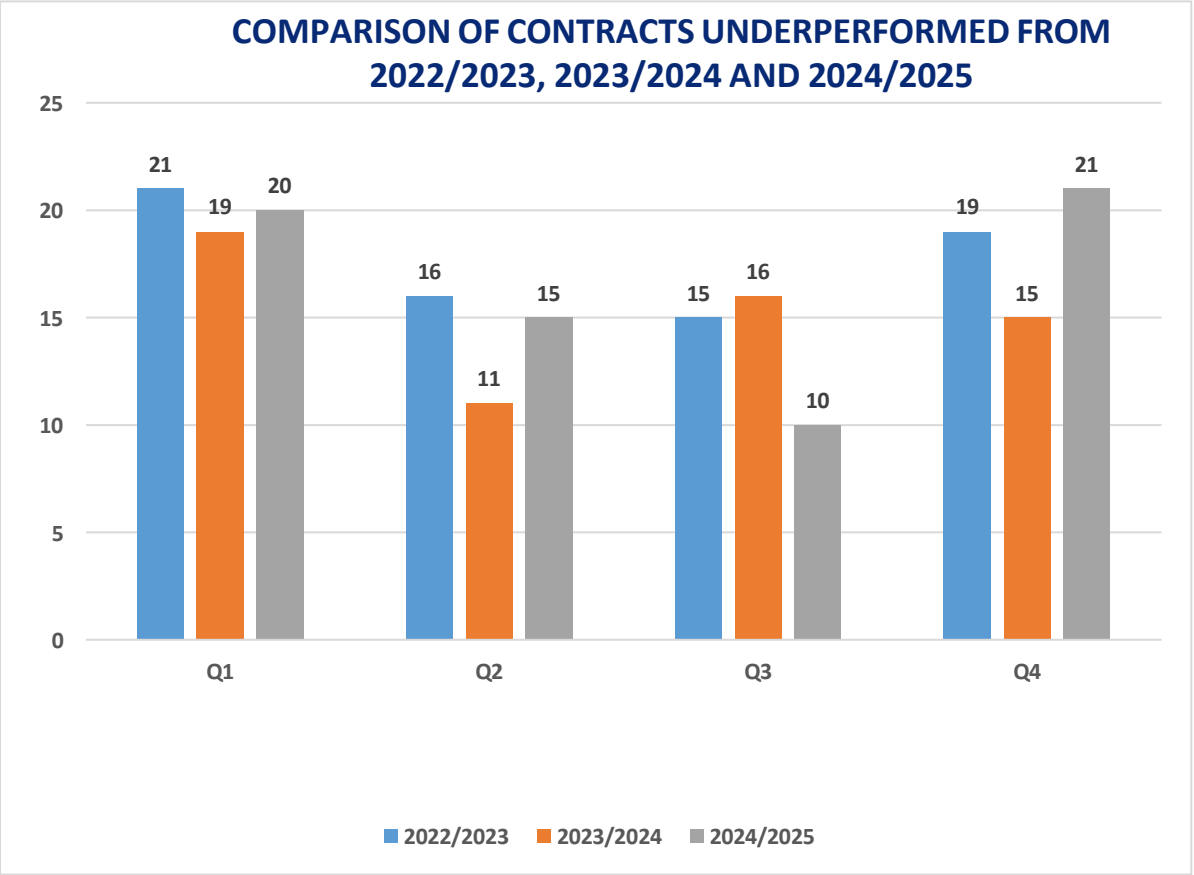
PERFORMANCE MONITORING OF SERVICE PROVIDERS OF 2024/2025 FROM QUARTER 1 TO 4

Total No of contracts	Q1 (July-Sept)	Q2 (Oct-Dec)	Q3 (Jan-Mar)	Q4 (April-June)
Due	504	494	526	556
Received	504	494	526	526
Contracts Not Received	0	0	0	30
Level of Compliance	100%	100%	100%	95%
Poor	20	15	10	21
Satisfactory	421	408	450	461
Good	25	32	18	19
Blanks	0	0	0	0
Close Out Received	38	39	48	25
KPI's Achieved	437	427	452	467
KPI's Not Achieved	29	28	26	34



PMSP COMPARISON ON POOR PERFORMANCE FOR 3 FYs FROM Q1-Q4 OF 2022-2023/ 2023-2024 & 2024-2025

Financial Year	Q1	Q2	Q3	Q4
2022/2023	21	16	15	19
2023/2024	19	11	16	15
2024/2025	20	15	10	21



Conclusion

Challenges	Highlights
• Non submissions of assessments • Social issues negatively affecting performance of projects • Cash flow issues	• Improvements on submission of assessments • Contractors that improved performance because of Business Support's intervention • Low average rate of underperformed contractors • MPAC's intervention to hold Unit Heads accountable for non-submissions

SNR MANAGER: PERFORMANCE & RISK — **DATE** 22 August 2025

DIRECTOR: SUPPLY CHAIN MANAGEMENT — **DATE** 25-08-2025

SENIOR MANAGEMENT

NAME AND SURNAME	POSITION	DESCRIPTION
Mr. T.B. Mbhele	City Manager	**Land or Property Value:** Apartment in Umhlanga: 112m2 – R2 500 000 and House in Cowies Hill: 2200m2 – R 4 000 000 **Remuneration outside Municipality:** Nil **Pension:** Nil
Ms. K.A. Makhathini	Deputy City Manager: Corporate and Human Capital	**Land or Property Value:** 4 roomed housed in Ntuzuma - R400 000 **Remuneration outside Municipality:** Nil **Pension:** Nil
Dr. S.B. Mnguni	Chief Financial Officer	**Shares and other Financial Interests:** LOMNIN +/- R12 500, Retirement funds from Allan Grey, Old Mutual, Alexander Forbes and PPS Interest in Trust: VLM Trust **Land or Property Value:** Primary Residence in Umhlanga: +/- 800sqm – R2.8 million, Unit at 80 Fyfe Road Morningside: +/- 46sqm R650 000, Unit at 80 Fyfe Road in Morningside: +/- 46sqm R650 000 **Directorship and partnership:** Ithala Soc **Remuneration outside Municipality:** Nil **Pension:** Nil
Mr. S. Cele	Deputy City Manager: Governance & International Relations	**Land or Property Value:** 1800sqm – R2 500 000 **Remuneration outside Municipality**: IEC – R9000 **Pension:** Nil
Mr. V Mazibuko	Deputy City Manager: Community & Emergency Services	**Land or Property Value:** Nil **Remuneration outside Municipality**: Nil **Pension:** Nil
Mr. L Phewa	Deputy City Manager: Economic Development & Planning	**Land or Property Value:** 4000m2 Residential house in Kloof – R3 000 000 58m2 Residential house in Caversham – R655 000 Rental income from residential in Caversham – R78 000 **Remuneration outside Municipality**: Nil **Pension:** Nil

EXECUTIVE COMMITTEE (EXCO) MEMBERS

NAME AND SURNAME	POSITION	DESCRIPTION
Cllr. VC Xaba	Mayor	**Directorship and partnership**: Rolder Cc Argento **Land or Property Value**: 1800 sqm R1.6m and 1254 sqm R1.2m **Remuneration outside Municipality**: Nil **Pension**: Sanlam Glacier
Cllr. ZP Myeni	Deputy Mayor	**Land or Property Value**: Nil **Remuneration outside Municipality**: Nil **Pension**: Municipal Councillors Pension Fund
Cllr. TE Nyawose	Speaker	**Land or Property Value**: Brighton Road, Bluff 4052 **Remuneration outside Municipality**: Nil **Pension**: KZN Pension Fund
Cllr. PS Sishange	Whip of Council	**Shares and financial interests**: 100% Gift and things **Directorships and Partnership**: Gist and things = R3000 **Business ventures**: Gift and things R3000 R**emuneration work outside the Municipality**: Gift and things R3000 **Sponsorship**: Cosmetics Mother's Day gift R700 **Land or Property Value**: Landowner, Imvume R150 000 **Pension**: Nil
Cllr. BT Ntuli	Chairperson of the Economic Development and Planning Committee	**Business Ventures**: +/- R3000 Taxify **Land or Property Value**: Nil **Remuneration outside Municipality**: Nil **Pension**: Municipal Councillors Pension Fund
Cllr. MS Nkosi	Chairperson of the Trading Services Committee	**Shares and Financial Interest:** 33% MFS Panel Beaters and 33% Edumbe Service Auto **Directorship and Partnership**: MFS Panel Beaters and Edumbe Service Auto **Land or Property** Value: Nil **Remuneration outside Municipality**: MFS Panel Beaters and Edumbe Service Auto **Pension**: Municipal Pension Fund
Cllr. NI Madlala	Chairperson of the Governance and Human Capital Committee	**Land or Property Value**: Nil **Remuneration outside Municipality**: Nil **Pension**: Municipal Councillors Pension Fund
Cllr. OB Mvubu	Chairperson of the Human Settlements, Engineering and Transport Committee	**Land or Property Value**: 100 sqm R900 000 and Plot 500sqm R25 000 **Remuneration outside Municipality**: Nil **Pension**: Nil
Cllr. ZR Sokhabase	Chairperson of the Community Services Commitee	**Land or Property Value**: R450 000 House and R3 000 000 House **Remuneration outside Municipality**: Nil **Pension**: Municipal Pension Fund

Cllr. A Beetge	EXCO Member	**Shares and Financial Interest**: 100 % African Macovei T/A Emergency Services **Land or Property Value**: Nil **Remuneration outside Municipality**: Nil **Pension**: Nil
Cllr. TM Mthethwa	EXCO Member	**Shares and Financial Interest**: 33% Ithusilethu **Land and Property Value**: Nil **Remuneration outside Municipality**: **Pension**: Municipal Councillors Pension Fund
Cllr. Y Govender	EXCO Member	**Business Venture**: R15 000 to R50 000 Yogis Govender Associates **Land or Property Value**: Nil **Remuneration outside Municipality**: Nil **Pension**: KZN Pension Fund

Appendix K: Revenue Collection Performance

Appendix K (i): Revenue Collection Performance by Vote

Revenue Collection Performance by Vote		APPENDIX k(i)				
	R' 000					
Vote Description	2023/2024	2024/2025			2024/2025 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
Vote 1 - Office of the City Manager	3,236	114,749	3,749	1,687	-99%	-55%
Vote 2 - City Manager's Operations	5,832	3	3	205	6731%	6731%
Vote 3 - Finance	20,113,722	18,972,481	19,562,789	20,571,366	8%	5%
Vote 4 - Office of the Strategic Management	577	600	600	278	0%	-54%
Vote 5 - Governance	62,847	22,332	22,332	21,024	-6%	-6%
Vote 6 - Corporate and Human Resources	34,847	50,191	53,274	34,912	-30%	-34%
Vote 7 - Economic development and planning	967,194	535,910	593,328	561,392	5%	-5%
Vote 8 - Community and emergency services	745,102	649,526	880,766	943,028	45%	7%
Vote 9 - Human settlements and infrastructure	3,316,573	2,554,017	1,957,605	2,091,547	-18%	7%
Vote 10 - Trading Services	33,412,889	36,184,606	36,832,479	36,121,005	0%	-2%
Vote 11 - Chief Albert Luthuli International Centre	120,514	222,964	194,266	98,917	-56%	-49%
Vote 12 - Ushaka Marine World	145,351	212,406	204,559	170,753	-20%	-17%
Total Revenue by Vote	**58,928,684**	**59,519,785**	**60,305,750**	**60,616,115**	2%	1%

Appendix K (ii): Revenue Collection Performance by Source

Revenue Collection Performance by Source						APPENDIX K (ii)
	R' 000					
Description	2023/24	Current Year 2024/25			2023/24 Variance	
	Actual	Original Budget	Adjustments Budget	Actual	Original Budget	Adjustments Budget
Property rates	12,849,799	11,820,097	12,410,405	13,508,590	14%	9%
Property rates - penalties & collection charges	628,307	451,583	451,583	731,979	62%	62%
Service Charges - electricity revenue	17,182,514	19,640,028	19,640,028	19,334,376	-2%	-2%
Service Charges - water revenue	7,490,122	7,803,002	7,803,002	7,265,130	-7%	-7%
Service Charges - sanitation revenue	1,684,422	1,756,874	1,756,874	1,597,269	-9%	-9%
Service Charges - refuse revenue	1,008,493	1,062,829	1,062,829	1,050,442	-1%	-1%
Service Charges - other	–	–	–	-	100%	100%
Rentals of facilities and equipment	587,847	1,108,121	1,113,704	662,218	-40%	-41%
Interest earned - external investments	887,671	1,288,283	1,283,531	596,175	-54%	-54%
Interest earned - outstanding debtors	1,444,492	766,632	1,066,632	1,616,356	111%	52%
Fines and forfeits	263,147	11,920	290,089	360,865	2927%	24%
Licences and permits	52,858	55,733	55,733	59,764	7%	7%
Agency services	28,719	33,681	33,681	35,417	5%	5%
Transfers recognised - operational	5,670,417	5,835,342	5,689,330	5,608,285	-4%	-1%
Other revenue	5,345,533	4,415,756	4,871,933	5,421,374	23%	11%
Gains on disposal of PPE	4,554	11,000	11,000	21,280	93%	93%
Total Revenue (excluding capital transfers and contributions)	**55,128,895**	**56,060,881**	**57,540,354**	**57,869,520**	**3%**	**1%**

Conditional Grants: excluding MIG						
R' 000						
Details	Budget	Adjustments Budget	Actual (Transferred to Revenue)	Variance		Major conditions applied by donor (continue below if necessary)
				Budget	Adjustments Budget	
Neighbourhood Development Partnership Grant (NDPG)	45,635	38,184	38,183	-16%	0%	Approval by the National Treasury of programme and/or project business plans which are in alignment to the NDPG's goals. *The receiving officer must submit a milestone payment schedule with budgets and time frames for project implementation. * Obtain a council resolution striving to achieve measurable outputs
Public Transport Network Grant (PTIF / PTCG)	921,411	251,411	251,411	-73%	0%	The current PTIS grant funds municipal public transport infrastructure and systems in support of integrated networks as defined in the Public Transport Strategy and provided for in the National Land Transport Act. * The allocation of PTIS funds must be aligned with the Integrated Transport Plan and its Integrated Rapid Public Transport Network (IRPTN) components as approved by the relevant municipal council. * Cities are required to establish dedicated project teams with sufficient capacity to implement IRPTN projects. * IRPTN designs must recover all direct operating costs of the contracted operators (excluding vehicle capital costs) from fare revenue. * Cities are required to establish specialist capacity to manage and monitor IRPTN system contracts and operations as well as to plan future expansions of the network and this must be in place in advance of the first IRPTN operator commencing with service provision to the public.

Expanded Public Works Programme Incentive (EPWP)	18,790	18,790	18,790	0%	0%	Municipalities must sign a standard incentive agreement with national Department of Public Works (NDPW) to agree to comply with the conditions and obligations of the grant. * Municipalities must report progress on all projects for which they are claiming the incentive via NDPW's EPWP Management Information System (MIS). This includes reporting beneficiary information. * Municipalities must maintain beneficiary and payroll records as specified in the audit requirements in the EPWP Incentive manual. * Eligible municipalities must use the EPWP incentive grant received for continuing or expanding job creation programmes
Local Government Financial Management Grant (LFMG)	1,000	1,000	1,000	0%	0%	Aimed at developing trainees from previously disadvantaged backgrounds into fully fledged accountants and thereafter into middle and senior management within the council.
Electricity Demand Side Management Grant (EDSM)	7,000	7,000	6,749	-4%	-4%	Implementation of labour-intensive methods in accordance with EPWP guidelines on EDSM projects. * Measurements and verification (M&V) system to be done by M&V experts in line with Electricity Demand Side Management policy.
Infrastructure Skills Development Grant (ISDG)	25,500	25,500	9,659	-62%	-62%	To Train Graduates to become Qualified Engineers (Civil, Electrical, Architect, Town Planner, etc).
Program and Project Preparation Support Grant	40,000	40,000	19,800	-51%	-51%	The grant supports Metropolitan Municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalizing an effective and cost-efficient system of programme and project preparation, together with the allocation of a growing level of municipal resources to preparation activity.

Public Employment Programme	107,000	106,451	106,452	0%	0%	The City Public Employment Programme provides additional financing to the metros to utilise public employment as an intervention to mitigate the negative impact of high unemployment and overwhelming job losses experienced within the current economic crisis in marginalised city spaces and communities.
Informal Settlement Upgrade Partnership Grant	785,485	919,844	919,844	17%	0%	This grant is used to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements with the goal of creating sustainable and integrated human settlements that enable improved quality of household life. In the prior year the grant was reported as part of the Urban Settlements Development
Urban Settlement Development grant (USDG)	1,498,083	1,657,617	1,641,726	10%	-1%	The grant is used to supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development • To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements
Municipal Disaster Recovery Grant	-	8,015	7,184	0%	-10%	This grant is used to fund the rehabilitation of municipal service delivery assets that were damage through the floods/storm disaster that affected mostly KwaZulu Natal coastal areas.
Total	**3,449,904**	**3,073,812**	**3,020,798**	**-12%**	**-2%**	

* This includes Neighbourhood Development Partnership Grant, Public Transport Network Grant and any other grant excluding Municipal Infrastructure Grant (MIG) which is dealt with in the main report. Variances are calculated by dividing the difference between actual and original/adjustments budget by the original/adjustments budget. Included in the Infrastructure Skills Development Grant is an amount of R16 million transferred to Umgeni Water as per the SLA between National Treasury, eThekwini Municipality and National Treasury.

Capital Expenditure - New Assets Programme*				APPENDIX M(i)			R '000
Description	**2023/24**	**2024/25**			**Planned Capital Expenditure**		
	Actual	**Original Budget**	**Adjustment Budget**	**Actual Expenditure**	**FY + 1**	**FY + 2**	**Actual Expenditure**
Capital expenditure by Asset Class							
Infrastructure - Total	**3,714,150**	**3,869,789**	**4,469,693**	**3,713,036**	**2,971,528**	**2,779,301**	**3,713,036**
Infrastructure: Road transport - Total	**2,224,256**	**1,576,401**	**1,880,334**	**1,537,345**	**1,187,977**	**1,098,421**	**1,537,345**
Roads, Pavements & Bridges	1,493,919	1,445,004	1,731,437	1,537,345	1,096,427	1,049,243	1,537,345
Storm water	730,337	131,397	148,897	–	91,550	49,178	–
Infrastructure: Electricity - Total	**371,085**	**473,232**	**518,420**	**235,877**	**553,834**	**503,170**	**235,877**
Transmission & Reticulation	371,085	473,232	518,420	235,877	553,834	503,170	235,877
Street Lighting	–	–	–	–	–	–	–
Infrastructure: Water - Total	**452,488**	**1,118,524**	**1,085,554**	**796,886**	**549,033**	**511,498**	**796,886**
Dams & Reservoirs	452,488	1,118,524	1,085,554	796,886	549,033	511,498	796,886
Reticulation					–	–	–
Infrastructure: Sanitation - Total	**587,693**	**459,517**	**817,055**	**1,011,906**	**510,724**	**609,151**	**1,011,906**
Reticulation	61,589	82,830	64,365	850,208	44,700	93,200	850,208
Sewerage purification	526,104	376,687	752,690	161,698	466,024	515,951	161,698
Infrastructure: Other - Total	**78,627**	**242,115**	**168,332**	**131,022**	**169,960**	**57,061**	**131,022**
Waste Management	61,189	238,115	157,481	98,801	162,750	49,491	98,801
Information and Communication Infrastructure	10,868	–	8,850	30,855	7,210	7,570	30,855
Coastal Infrastructure	6,570	4,000	2,000	1,367	–	–	1,367
Other			–				–
							-
Community - Total	**339,269**	**631,010**	**368,282**	**283,758**	**806,779**	**722,864**	**283,758**
Parks & gardens	109,008	55,534	87,124	1,990	–	–	1,990
Sports fields & stadia	39,918	9,000	6,318	26,353	10,850	9,500	26,353
Swimming pools							–
Community halls	65,426	366,250	38,536	(3,740)	336,374	341,000	(3,740)
Libraries	906	5,000	4,671	4,670	6,654	8,873	4,670
Recreational facilities	30,032	23,512	27,132	77,732	21,600	31,361	77,732
Fire, safety & emergency							–
Security and policing		–	–				–
Markets and Stalls	65,538	66,741	54,015	8,988	57,000	20,792	8,988
Clinics	27,094	39,162	50,855	44,041	35,384	31,805	44,041
Museums & Art Galleries	174	512	140	18	–	–	18
Cemeteries	–	–	–	–	–	–	–
Social rental housing					–	–	-
Other	1,172	65,299	99,491	123,707	338,917	279,533	123,707

Table continued next page

Table continued from previous page

Capital Expenditure - New Assets Programme* R '000							
Description	**2023/24**	**2024/25**			**Planned Capital Expenditure**		
	Actual	**Original Budget**	**Adjustment Budget**	**Actual Expenditure**	**FY + 1**	**FY + 2**	**Actual Expenditure**
Capital expenditure by Asset Class							
Heritage assets - Total	1,751	1,008	–	3,109	**–**	**–**	3,109
Buildings	–	–	–	–	–	–	–
Other	1,751	1,008	–	3,109	–	–	3,109
							–
Investment properties - Total	**98,878**	**–**	**–**	**–**	**–**	**–**	**–**
Housing development							–
Other	98,877,779			-	–	–	-
-							
Other assets	**1,128,382**	**1,339,148**	**815,634**	**997,851**	**1,292,476**	**1,258,687**	**997,851**
General vehicles	801,759	444,084	416,719	664,737	372,406	360,901	664,737
Specialised vehicles					–	–	–
Plant & equipment	104,617	212,475	97,039	150,173	284,861	190,593	150,173
Computers - hardware/equipment	55,865	49,047	61,005	58,853	57,501	52,864	58,853
Furniture and other office equipment	19,095	65,476	46,638	24,425	41,017	31,978	24,425
Abattoirs							–
Markets		–	–	–			–
Civic Land and Buildings							–
Other Buildings	112,388	110,934	146,460	83,476	196,936	124,277	83,476
Other Land	34,623	417,832	23,479	15,738	32,797	40,945	15,738
Surplus Assets - (Investment or Inventory)							-
Other	36	39,300	24,293	449	306,958	457,129	449
Agricultural assets	-	–	–	-	–	–	-
List sub-class	–	–	–	–	–	–	–
Biological assets	**-**	**–**	**–**	**-**	**–**	**–**	**-**
List sub-class	–	–	–	–	–	–	–
Intangibles	**18,801**	**44,500**	**27,477**	**27,321**	**45,258**	**42,843**	**27,321**
Computers - software & programming	18,447	44,500	27,477	24,757	45,258	42,843	24,757
Other *(list sub-class)*	355	–	–	2,564	–	–	2,564

Total Capital Expenditure on new assets	**5,301,231**	**5,885,455**	**5,681,086**	**5,025,075**	**5,116,041**	**4,803,695**	**5,025,075**
Specialised vehicles	**-**	**–**	**–**	**-**	**–**	**–**	**-**
Refuse	–	–	–	–	–	–	–
Fire	–	–	–	–	–	–	–
Conservancy	–	–	–	–	–	–	–
Ambulances	–	–	–	–	–	–	–
* Note: Information for this table may be sourced from MBRR (2009: Table SA34a)						T M.1	

Appendix M(ii): Capital Expenditure – Upgrade/Renewal Programme

Capital Expenditure - Upgrade/Renewal Programme* R '000							
Description	**2023/24**	**2024/25**			**Planned Capital Expenditure**		
	Actual	**Original Budget**	**Adjustment Budget**	**Actual Expenditure**	**FY + 1**	**FY + 2**	**Actual Expenditure**
Capital expenditure by Asset Class							
Infrastructure - Total	**1,150,834**	**149,850**	**113,633**	**946,642**	**1,366,293**	**1,318,493**	**946,642**
Infrastructure: Road transport -Total	604,487	–	–	145,971	360,065	533,907	145,971
Roads, Pavements & Bridges	598,941	–	–	145,971	343,065	521,607	145,971
Storm water	5,546	–	–	–	17,000	12,300	–
Infrastructure: Electricity - Total	**121,058**	**19,253**	**33,325**	**369,347**	**180,410**	**196,512**	**369,347**
Transmission & Reticulation	121,058	19,253	33,325	369,347	180,410	196,512	369,347
Street Lighting	–	–	–	–	–	–	–
Infrastructure: Water - Total	**135,029**	**45,500**	**24,367**	**224,698**	**569,639**	**262,996**	**224,698**
Dams & Reservoirs	135,029	45,500	24,367	224,698	569,639	262,996	224,698
Reticulation		–	–		–	–	–
Infrastructure: Sanitation - Total	**240,245**	**30,243**	**21,836**	**167,277**	**76,133**	**139,850**	**167,277**
Reticulation	100,612	21,242	18,337	167,277	76,133	139,850	167,277
Sewerage purification	139,634	9,001	3,500	–			–
Infrastructure: Other - Total	**50,015**	**54,854**	**34,105**	**39,349**	**180,046**	**185,228**	**39,349**
Waste Management	22,607	54,854	34,105	26,160	167,981	166,060	26,160
Information and Communication Infrastructure	27,408	–	–	13,189	12,065	19,168	13,189
Coastal Infrastructure	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–

Community	**166,983**	**89,537**	**136,133**	**563,311**	**298,461**	**366,236**	**563,311**
Parks & gardens	5,307	–	–	–			–
Sports fields & stadia	94,888	51,000	51,000	246,009	109,594	192,300	246,009
Recreational facilities	9,356	20,600	81,926	171,500	179,958	168,436	171,500
Community halls	1,445	4,730	–			–	–
Libraries	6,459			–			–
Fire, safety & emergency	2,295			–			–
Security and policing	1,369			–			–
Clinics	–			–			–
Museums & Art Galleries	65	1,241	1,241	–	8,909	5,500	–
Cemeteries	776			–			–
Other	45,022	11,966	1,966	145,803	–	–	145,803
							-
Heritage assets	**-**	**16,751**	**10,295**	**-**	**–**	**–**	**-**
Buildings							
Other	-	16,751	10,295	-	–	–	-

Table continued next page

Table continued from previous page

Capital Expenditure - Upgrade/Renewal Programme* R '000							
Description	**2023/24**	**2024/25**			**Planned Capital Expenditure**		
	Actual	**Original Budget**	**Adjustment Budget**	**Actual Expenditure**	**FY + 1**	**FY + 2**	**Actual Expenditure**
Capital expenditure by Asset Class							
Investment properties	88	–	–	–	–	–	–
Housing development	–			–			–
Other	88	–	–	–	–	–	–
							–
Other assets	**222,068**	**1,538,818**	**1,046,483**	**222,657**	**316,322**	**265,547**	**222,657**
General vehicles	6,266	4,500	4,500	158,425	9,381	9,124	158,425
Plant & equipment	8,440	10,517	12,417	–	20,916	28,755	–
Computers - hardware/equipment	104,163	108,990	94,290	30,789	138,543	102,424	30,789
Furniture and other office equipment	–	–	–	9,892	–	–	9,892
Markets		–	–		–	–	–
Civic Land and Buildings							–
Other Buildings	103,198	167,554	170,572	22,680	71,183	72,619	22,680
Other	–	1,247,257	764,704	871	76,299	52,625	871
							–
Agricultural assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**
List sub-class	–	–	–	–	–	–	–
Biological assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**
List sub-class	–	–	–	–	–	–	–
Intangibles	**3,782**	**126,843**	**151,000**	**110,554**	**199,679**	**149,770**	**110,554**
Computers - software & programming	3,782	141,000	151,000	110,554	199,679	149,770	110,554
Other *(list sub-class)*	–	–	–	–			–
Total Capital Expenditure on renewal of existing assets	**1,543,755**	**1,795,083**	**1,457,544**	**1,843,165**	**2,180,755**	**2,100,046**	**1,843,165**
Total Capital Expenditure on New and renewal of existing assets	**6,844,986**	**7,680,538**	**7,138,630**	**6,868,240**	**7,296,796**	**6,903,741**	**6,868,240**

Specialised vehicles	–	–	–	–	–	–	–
Refuse	–	–	–	–	–	–	–
Fire	–	–	–	–	–	–	–
Conservancy	–	–	–	–	–	–	–
Ambulances	–			–	–	–	–
* Note: Information for this table may be sourced from MBRR (2009: Table SA34b)							

Cluster	Department	Capital Budget/ Job No.	Project Description	Project	SCOA Report Lvl 4	Original Budget R000	Adjustment Budget R000	Proposed Budget (BX) R000	YTD ACTUAL R000	Project Start Date	Project Completion Date
OCM	City Manager's Office	G1020C	ZONAL PLANNING PUBLIC FACILITYUPGRADE	G1020C	Existing	333,000	9,792	9,792	-	14/08/2019	18/06/2020
OCM	Internal Audit & Risk Mgmt	AUD05	Upgrade and Additions | Machinery and Equipment | UPS AT SHELL HOUSE OFFICES	AUD05	Existing	114	116	116	115	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	FOE000257	New | Furniture and Office Equipment	FOE000257	New	-	39	39	38	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	PC8300	New | Computer Equipment	PC8300	New	265	224	224	217	01/07/2024	30/06/2025
OCM	Information Management	I0002A	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	New	2,000	2,000	2,000	1,398	01/03/2021	30/06/2027
OCM	Information Management	I0002A	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	New	-	-	-	518	01/03/2021	30/06/2027
OCM	Information Management	I0002Z1	Access Control Hr Systems installation	I0002Z1	New	-	-	-	- 430	01/07/2024	30/06/2025
OCM	Information Management	I0002Z1	Access Control Hr Systems installation	I0002Z1	New	-	-	-	430	01/07/2024	30/06/2025
OCM	Information Management	O1007A1	Bespoke Systems Development	O1007A1	Existing	1,966	1,966	1,966	-	01/02/2024	31/01/2027
OCM	Information Management	O1018Z1	WIDE AREA NETWORK	O1018 Z1	Existing	2,000	2,000	2,000	1,771	04/07/2023	30/06/2026
OCM	Information Management	O1019Z1	Information and Communication Infrastructure | Distribution Layers | Microwave L	O1019Z1	New	-	9,180	9,180	9,008	01/07/2024	30/06/2025
OCM	Information Management	O1040	Field Service Management	O1040	New	8,500	9,227	18,778	4,070	01/08/2024	30/06/2025
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	Existing	-	-	-	6,484	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	Existing	8,000	18,049	18,049	9,598	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	Existing	-	-	-	16	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	Existing	-	-	-	25	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	Existing	-	-	-	119	01/07/2023	30/06/2026
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	New	2,500	1,339	1,700	619	16/08/2022	15/08/2025
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	New	-	-	-	157	16/08/2022	15/08/2025
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	New	-	-	-	563	16/08/2022	15/08/2025

OCM	Information Management	O1069Z1A	IT Tools and firewalls for data security and acces	O1069Z1A	Existing	-	-	-	181	01/07/2024	30/06/2025
OCM	Information Management	O1069Z1A	IT Tools and firewalls for data security and acces	O1069Z1A	Existing	-	-	-	- 181	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1	Switches and Routes For Expan.	O1070Z1	Existing	-	-	-	- 1,585	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1	Switches and Routes For Expan.	O1070Z1	Existing	-	-	-	1,585	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1A	Network Equipment - Switches	O1070Z1A	Existing	4,000	7,000	7,000	9,520	18/04/2023	17/04/2026
OCM	Information Management	O1071Z1	Telephony	O1071Z1	Existing	8,000	5,000	5,000	2,440	01/04/2024	31/03/2027
OCM	Information Management	O1098Z1	PUBLIC WI-FI	O1098 Z1	Existing	2,800	2,800	2,800	1,049	23/03/2023	22/03/2026
OCM	Information Management	O1098 Z1	PUBLIC WI-FI	O1098 Z1	Existing	-	-	-	849	01/07/2024	30/06/2025
OCM	Information Management	O1104	Upgrading of Computer Equipment	O1104	Existing	-	-	-	1,037	01/07/2023	30/06/2026
OCM	Information Management	O1104	Upgrading of Computer Equipment	O1104	Existing	6,050	6,050	6,050	4,865	01/07/2023	30/06/2026
OCM	Information Management	O3013Z1	Radio Communication Infrastruc	O3013Z1	Existing	3,500	8,600	4,300	3,794	01/07/2023	30/06/2025
OCM	Information Management	O3016	Intangible Assets | Computer Software and Applications|CRM Implementation	O3016	New	4,765	11,365	11,365	9,197	01/07/2022	30/06/2025
OCM	Information Management	O3019	UPS PROJECT - IMU	O3019	Existing	611	611	611	545	01/07/2023	30/06/2025
OCM	Information Management	O3019	UPS PROJECT - IMU	O3019	Existing	-	-	-	19	01/07/2023	30/06/2025
OCM	Information Management	O3022	New Billing System (MSCOA)	O3022	Existing	57,357	101,271	97,071	87,252	01/02/2024	30/06/2026
OCM	Information Management	O3023	HCM System and Time & Attendance (MSCOA)	O3023	Existing	17,000	5,510	3,110	9,376	01/07/2023	30/06/2025
OCM	Information Management	O3024	Asset Management: CAMS (MSCOA)	O3024	Existing	40,994	2,043	1,243	1,506	01/07/2023	30/06/2025
OCM	Information Management	O3025A	New System for Internal Audit (MSCOA)	O3025A	Existing	9,000	7,000	7,000	-	01/07/2024	30/06/2025
OCM	Information Management	O3026	Project Management Info System (MSCOA)	O3026	Existing	4,000	4,000	4,000	1,160	01/07/2024	30/06/2025
OCM	Information Management	O3027A	Real Estate Integrated System (MSCOA)	O3027A	Existing	8,500	6,500	6,500	5,664	01/07/2024	30/06/2025
OCM	Information Management	O3028	Property Valuation System (MSCOA	O3028	Existing	3,149	-	2,149	-	01/07/2024	30/06/2026
OCM	Information Management	O3032	Operational Buildings | Municipal Offices | Airconditioning	O3032	New	9,180	400	400	92	01/07/2026	30/06/2027
OCM	Information Management	O3032	Operational Buildings | Municipal Offices | Airconditioning	O3032	New	-	-	-	254	01/07/2026	30/06/2027
OCM	City Integrity & Investiga	CIIU03	Airconditioner	CIIU03	New	-	120	120	52	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	FOE000199	New | Furniture and Office Equipment	FOE000199	New	-	10	10	8	01/07/2024	30/06/2025

OCM	City Integrity & Investiga	PC8300	New | Computer Equipment	PC8300	New	300	230	230	227	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	PC8400	New | Furniture and Office Equipment	PC8400	New	66	6	6	-	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	CSO2	Operational Buildings | Municipal Offices | New Office Space Fixtures	CSO2	New	-	1,600	1,600	1,235	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	PC8300	New | Computer Equipment	PC8300	New	50	-	-	-	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	PC8300	New | Computer Equipment	PC8300	New	268	242	242	126	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	PC8400	New | Furniture and Office Equipment	PC8400	New	65	198	198	191	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	PC8300	New | Computer Equipment	PC8300	New	28	-	-	-	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	PC8400	New | Furniture and Office Equipment	PC8400	New	29	-	-	-	01/07/2024	30/06/2025
CMO	Chief Operations Officer	COOR2	Community Facilities | Public Ablution Facilities | Inner-City Regeneration	COOR2	New	14,230	26,729	26,729	15,154	15/01/2024	30/06/2026
CMO	Chief Operations Officer	COOR3	Operational Buildings | Municipal Offices | LEASEHOLD IMPROVEMENTS MARINE	COOR3	New	-	865	865	864	01/07/2024	30/06/2025
CMO	Chief Operations Officer	ME000150	New | Machinery and Equipment	ME000150	New	-	636	636	635	01/07/2024	30/06/2025
CMO	Chief Operations Officer	PC8300	New | Computer Equipment	PC8300	New	81	81	81	72	01/07/2024	30/06/2025
CMO	Chief Operations Officer	PC8400	New | Furniture and Office Equipment	PC8400	New	100	100	100	98	01/07/2024	30/06/2025
CES	Metropolitan Police	M0016	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	New	-	-	-	1,498	01/07/2024	30/06/2025
CES	Metropolitan Police	M0016	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	New	-	1,100	-	-	01/07/2024	30/06/2025
CES	Metropolitan Police	M0028	Upgrade and Additions | Computer Equipment | Metro Police Smart Policing Project	M0028	Existing	88,250	522	73,550	484	01/01/2024	30/06/2027
CES	Metropolitan Police	M1600	Metro Police Airconditioner	M1600	New	450	14,050	15,150	13,557	01/07/2023	30/06/2026
CES	Metropolitan Police	PC8300	New | Computer Equipment	PC8300	New	400	400	400	390	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8300	New | Computer Equipment	PC8300	New	500	500	500	496	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	New	450	478	450	478	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	57	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	New	1,788	1,731	1,788	1,707	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8920	New | Zoo's, Marine and Non-biological Animals	PC8920	New	-	-	-	385	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8920	New | Computer Equipment	PC8300		-	-	-	-	01/07/2024	30/06/2025

CMO	Legal Services	FOE000264	New | Furniture and Office Equipment	FOE000264	New	-	50	50	9	01/07/2024	30/06/2025
CMO	Legal Services	PC8300	New | Computer Equipment	PC8300	New	400	400	400	149	01/07/2024	30/06/2025
CMO	Legal Services	PC8400	New | Furniture and Office Equipment	PC8400	New	1,450	1,400	1,400	26	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PC8300	New | Computer Equipment	PC8300	New	164	584	584	526	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PC8400	New | Furniture and Office Equipment	PC8400	New	50	50	50	50	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PMAC01	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	New	-	150	150	60	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PMAC01	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	New	-	-	-	70	01/07/2024	30/06/2025
CMO	Area Based Management	ABM004A	AIRCONDITIONER	ABM004A	New	100	100	100	90	01/03/2024	30/06/2025
CMO	Area Based Management	CE000205	New | Computer Equipment	CE000205	New	-	158	158	53	01/07/2024	30/06/2025
CMO	Area Based Management	CE000206	New | Computer Equipment	CE000206	New	-	18	18	-	01/07/2024	30/06/2025
CMO	Area Based Management	FOE000231	New | Furniture and Office Equipment	FOE000231	New	-	7	7	-	01/07/2024	30/06/2025
CMO	Area Based Management	ME000146	New | Machinery and Equipment	ME000146	New	-	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	New	70	70	70	44	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	New	100	61	61	54	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	New	50	181	181	30	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	New	50	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	New	20	-	-	-	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	New	42	9	9	-	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	New	50	143	143	103	01/07/2024	30/06/2025
CMO	Area Based Management	PC8800	New | Machinery and Equipment	PC8800	New	25	10	10	-	01/07/2024	30/06/2025
FIN	Deputy City Manager	FOE000275	New | Computer Equipment	FOE000275	New	-	25	-	24	01/07/2024	30/06/2025
FIN	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	New	75	75	75	54	01/07/2024	30/06/2025
FIN	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	13	13	13	-	01/07/2024	30/06/2025
FIN	Expenditure	CE000222	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000222	New	-	23	-	22	01/07/2024	30/06/2025
FIN	Expenditure	CE000224	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Audi	CE000224	New	-	14	-	14	01/07/2024	30/06/2025

FIN	Expenditure	ME000151	New | Machinery and Equipment	ME000151	New	-	582	582	-	01/07/2024	30/06/2025
FIN	Expenditure	PC8300	New | Computer Equipment	PC8300	New	145	1,645	1,645	1,582	01/07/2024	30/06/2025
FIN	Expenditure	PC8400	New | Furniture and Office Equipment	PC8400	New	42	292	292	193	01/07/2024	30/06/2025
FIN	Expenditure	PC8400	New | Furniture and Office Equipment	PC8400	New	15	38	30	36	01/07/2024	30/06/2025
FIN	Expenditure	T7218	Intangible Assets | Computer Software and Applications|Asset Barcode Scanning	T7218	New	7,000	-	2,136	-	01/07/2022	30/06/2025
FIN	Expenditure	T7242	PARTITIONG OF OFFICE SPACE	T7242	New	107	107	107	44	01/07/2023	30/06/2024
FIN	Income	CE000190	New | Computer Equipment	CE000190	New	-	700	650	606	01/07/2024	30/06/2025
FIN	Income	CSA2507	Renovations to the Customer Services office - Phoenix Cash offices	CSA2507	Existing	21,934	287	988	-	02/07/2018	30/06/2026
FIN	Income	FOE000236	New | Furniture and Office Equipment	FOE000236	New	-	1,000	1,000	276	01/07/2024	30/06/2025
FIN	Income	FOE000237	New | Furniture and Office Equipment	FOE000237	New	-	30	30	27	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	New	745	2,065	2,065	1,969	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	New	60	60	60	31	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	New	-	190	190	21	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	New	-	190	190	21	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	New	140	490	490	456	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	New	30	-	-	-	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	New	30	30	30	-	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	New	22	121	93	119	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	New	-	50	50	22	01/07/2024	30/06/2025
FIN	Income	PC8800	New | Machinery and Equipment	PC8800	New	9	229	229	183	01/07/2024	30/06/2025
FIN	Income	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	-	2,900	2,900	-	01/07/2024	30/06/2025
FIN	Income	T7220	New | Machinery and Equipment|Install CCTV cameras at Chatsworth Cash Office	T7220	New	180	680	680	250	01/07/2023	30/06/2024
FIN	Income	T7227	Operational Buildings | Pay/Enquiry Points	T7227	New	200	1,700	1,700	1,394	01/07/2022	30/06/2024
FIN	Income	T7252	Operational Buildings | Pay/Enquiry Points | Non-infrastructure |New |Other Asse	T7252	New	-	1,700	1,700	1,503	01/07/2024	30/06/2025
FIN	Income	T7253	Information and Communication Infrastructure | Distribution Layers | Capital |In	T7253	New	-	900	900	606	01/07/2024	30/06/2025

FIN	Income	TA000045	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000045	New	-	5,617	5,617	5,322	01/07/2024	30/06/2025
FIN	Income	TA000051	New | Transport Assets	TA000051	New	-	1,233	1,233	1,088	01/07/2024	30/06/2025
FIN	Finance & Major Projects	PC8300	New | Computer Equipment	PC8300	New	55	115	115	38	01/07/2024	30/06/2025
FIN	Finance & Major Projects	PC8400	New | Furniture and Office Equipment	PC8400	New	31	31	31	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	CE000223	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000223	New	-	540	-	540	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	ME000141	New | Machinery and Equipment	ME000141	New	-	164	164	163	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8300	New | Computer Equipment	PC8300	New	72	72	72	70	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8400	New | Furniture and Office Equipment	PC8400	New	9	9	9	8	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8400	New | Furniture and Office Equipment	PC8400	New	23	23	23	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	T7022	Buildings and Other Structures | Fmb - Building Improvement	T7022	Existing	-	-	-	1,579	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	T7022	Buildings and Other Structures | Fmb - Building Improvement	T7022	Existing	3,000	3,045	3,045	-	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	T7190	Operational Buildings | Municipal Offices|Plant room refurbishment at FMB	T7190	Existing	347	347	347	318	11/01/2023	30/06/2025
FIN	Internal Control & Bus Sys	T7192	Operational Buildings | Municipal Offices|Ablution upgrade at Rennies House	T7192	Existing	174	174	174	-	01/07/2023	30/06/2027
FIN	Internal Control & Bus Sys	T7225	Operational Buildings | Municipal Offices	T7225	New	3,000	-	-	-	01/07/2023	30/06/2025
FIN	Internal Control & Bus Sys	T7240	BURGLAR GATES AND DOORS REPLACEMENT AT FMB	T7240	New	270	270	270	256	01/07/2025	30/06/2026
FIN	Internal Control & Bus Sys	T7241	PLANT ROOM CHILLER COMPRESSOR AND MOTOR REPLACEMEN	T7241	New	450	286	286	176	01/07/2025	30/06/2026
FIN	Real Estate	ME000219	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000219	New	-	11	-	8	01/07/2024	30/06/2025
FIN	Real Estate	PC8300	New | Computer Equipment	PC8300	New	515	515	515	490	01/07/2024	30/06/2025
FIN	Real Estate	PC8400	New | Furniture and Office Equipment	PC8400	New	121	121	121	46	01/07/2024	30/06/2025
FIN	Real Estate	PC9215	Operational Buildings | Municipal Offices	PC9215	New	-	113,300	-	-	01/07/2024	30/06/2025
FIN	Real Estate	PC9540	Non-revenue Generating | Unimproved Property	PC9540	New	-	-	-	- 1	01/07/2024	30/06/2025
FIN	Real Estate	PC9540	Non-revenue Generating | Unimproved Property	PC9540		-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	CF002Z1	New | Transport Assets|Vehicle Tracking	CF002Z1	New	4,500	7,434	7,500	7,059	01/07/2024	30/06/2027

FIN	City Fleet	CF003	Intangible Assets | Computer Software and Applications	CF003	New	2,877	-	2,877	-	01/07/2018	30/06/2019
FIN	City Fleet	CF022	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	Existing	300	35	300	-	01/07/2024	30/06/2025
FIN	City Fleet	CF022	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	Existing	-	-	-	0	01/07/2024	30/06/2025
FIN	City Fleet	CF027C	Operational Buildings | Workshops|Mobeni Workshop-Extension	CF027C	Existing	7,500	7,650	7,500	6,911	01/11/2021	31/03/2022
FIN	City Fleet	CF029	Operational Buildings | Workshops|Panel Shop-Upgrade	CF029	Existing	225	196	225	196	01/07/2024	30/06/2025
FIN	City Fleet	CF033	Operational Buildings | Municipal Offices | New Airconditioner	CF033	Existing	37	23	37	23	01/07/2024	30/06/2025
FIN	City Fleet	CF034A	Operational Buildings | Workshops | Toti-Parkhomes	CF034A	Existing	450	-	102	-	01/07/2023	30/06/2026
FIN	City Fleet	CF035A	Operational Buildings | Workshops | Replacement of Mobeni airconditioner	CF035A	New	42	19	42	19	01/07/2024	30/06/2026
FIN	City Fleet	CF036A	Operational Buildings | Workshops | Replacement of Westmead Airconditioner	CF036A	Existing	54	41	54	41	01/06/2021	30/09/2021
FIN	City Fleet	CF037A	Replacement of Panel shop Workshops Airconditioner	CF037A	Existing	42	24	42	24	01/07/2024	01/07/2027
FIN	City Fleet	CF037A	Workshops Airconditioner	CF037A	Existing	42	24	42	24	01/07/2024	01/07/2027
FIN	City Fleet	CF038	Operational Buildings | Workshops	CF038	Existing	190	180	180	180	01/07/2024	30/06/2025
FIN	City Fleet	CF050A	MOBENI EXPANSION PROJECT	CF050A	Existing	-	290	290	289	01/07/2024	01/07/2027
FIN	City Fleet	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	Existing	-	-	-	- 4	01/07/2024	30/06/2025
FIN	City Fleet	PC5340	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340	Existing	-	-	-	- 1	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 1,312	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 2,094	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 750	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 27	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 8	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 16	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	New	2,700	3,084	2,700	3,008	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	New	1,700	4,010	1,700	3,435	01/07/2024	30/06/2025
FIN	City Fleet	PC8400	New | Furniture and Office Equipment	PC8400	New	400	400	400	397	01/07/2024	30/06/2025

FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	New	-	1,019	569	260	01/07/2024	30/06/2025
FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	New	10,000	1,376	1,500	1,376	01/07/2024	30/06/2025
FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	New	5,000	-	-	-	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	New	-	9,103	-	9,103	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	New	-	16,562	-	15,753	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	New	10,000	20,132	41,000	20,132	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	New	8,737	9,404	12,737	9,401	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	845	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	467	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	649	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	1,187	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	258	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	27	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	8	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	382	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	369	01/07/2024	30/06/2025
FIN	City Fleet	PC5340	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340		-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330		-	-	-	4	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300		-	-	-	16	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 5,299	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 110	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	Existing	-	-	-	- 1,895	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 115	01/07/2024	30/06/2025
FIN	Bus Operations	PC8400	New | Furniture and Office Equipment	PC8400	New	-	258	500	-	01/07/2024	30/06/2025
FIN	Bus Operations	PC8800	New | Machinery and Equipment	PC8800	New	2,500	411	6,400	-	01/07/2024	30/06/2025

FIN	Bus Operations	PC8900	New | Transport Assets	PC8900	New	182,579	154,361	176,079	154,361	01/07/2024	30/06/2025
FIN	Bus Operations	PC8900	New | Transport Assets	PC8900	New	29,277	0	426	-	01/07/2024	30/06/2025
FIN	Bus Operations	TA000075	New | Transport Assets	TA000075	New	-	12,300	-	12,300	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	5,299	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	110	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400		-	-	-	1,895	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300		-	-	-	3	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300		-	-	-	112	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8300	New | Computer Equipment	PC8300	New	300	1,716	1,716	1,713	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	New	-	393	393	387	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	New	-	82	80	65	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	New	150	570	570	519	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8800	New | Machinery and Equipment	PC8800	New	-	15	15	7	01/07/2024	30/06/2025
FIN	Supply Chain Management	T7123	Buildings and Other Structures | Scm New Building	T7123	New	1,307	-	-	-	01/07/2024	30/06/2025
FIN	Supply Chain Management	T7248	Operational Buildings | Municipal Offices | AIRCONDITIONER INSTALLATION	T7248	New	-	126	126	75	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	FOE000229	New | Furniture and Office Equipment	FOE000229	New	-	196	200	43	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1001B	Aircon HVAC Upgrade Phase 2	G1001B	Existing	16,467	16,467	16,467	14,044	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	G1004P	Buildings and Other Structures | City Hall Records Mngt System	G1004	Existing	1,000	-	-	-	01/07/2022	30/03/2025
GOV	City Hall Admin & Secretar	G1012Z1	Operational Buildings | Municipal Offices|City Hall	G1012Z1	Existing	2,415	2,415	2,415	488	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	G1015	Buildings and Other Structures | EXTERNAL FIRE ESCAPE	G1015	Existing	18,459	18,459	18,459	12,395	01/01/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1053AA	City Hall Upgrade Relative to Storm Water Dama	G1053AA	New	8,274	18,715	30,931	8,478	14/07/2022	30/06/2027
GOV	City Hall Admin & Secretar	G1056A	Printing Hoist Upgrade (Lift)	G1056AA	Existing	2,000	800	800	649	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1057A	Kloof Print Facility Upgrade	G1057A	New	2,977	1,000	1,000	981	01/07/2024	30/06/2026
GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	New	-	-	-	2,697	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	New	10,000	11,000	11,000	5,117	01/07/2025	30/06/2026

GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	New	-	-	-	1,063	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	ME000143	New | Machinery and Equipment	ME000143	New	-	5	5	4	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8300	New | Computer Equipment	PC8300	New	50	50	50	10	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8300	New | Computer Equipment	PC8300	New	500	1,500	1,500	1,323	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8400	New | Furniture and Office Equipment	PC8400	New	450	445	445	451	01/07/2024	30/06/2025
GOV	Communications	B1004B	Airconditioner	B1004B	New	-	150	150	-	01/07/2024	30/06/2025
GOV	Communications	B1004B	Airconditioner	B1004B	New	-	-	-	139	01/07/2024	30/06/2025
GOV	Communications	CE000185	New | Computer Equipment	CE000185	New	-	10	10	5	01/07/2024	30/06/2025
GOV	Communications	PC8300	New | Computer Equipment	PC8300	New	150	650	650	577	01/07/2024	30/06/2025
GOV	Communications	PC8400	New | Furniture and Office Equipment	PC8400	New	50	40	40	29	01/07/2024	30/06/2025
GOV	Communications	PC8800	New | Machinery and Equipment	PC8800	New	50	50	50	36	01/07/2024	30/06/2025
GOV	Sizakala Centres	PC8300	New | Computer Equipment	PC8300	New	300	600	600	587	01/07/2024	30/06/2025
GOV	Sizakala Centres	PC8400	New | Furniture and Office Equipment	PC8400	New	250	250	250	246	01/07/2024	30/06/2025
GOV	Sizakala Centres	R1098A	Airconditioning	R1098A	Existing	850	850	850	477	01/07/2024	30/06/2025
GOV	Sizakala Centres	R1098A	Airconditioning	R1098A	Existing	-	-	-	373	01/07/2024	30/06/2025
GOV	Sizakala Centres	R1142A	INSTALLATION OF CCTV CAMERAS -	R1142A	Existing	403	403	403	403	01/07/2024	30/06/2026
GOV	Sizakala Centres	1223	Security enhancement (40 Sizakala Centres)	1223	Existing	380	380	380	357	01/07/2024	30/06/2026
GOV	Sizakala Centres	1226	New Water Tanks- 5 Sizakala Centres	1226	Existing	250	250	250	250	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	CPAS02AZ2	Steel Container - 6 Meter	CPAS02AZ2	New	200	70	72	70	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	CPAS13A	Operational Buildings | Municipal Offices | New office Partitions, Fixture and F	CPAS13A	Existing	-	1,128	1,240	1,128	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	CPAS16A	Plumbing /Drainage/Electrical	CPAS16A	New	200	-	-	-	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	CPAS37	New | Machinery and Equipment	CPAS37	New	-	60	-	50	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8300	New | Computer Equipment	PC8300	New	90	385	465	295	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8300	New | Computer Equipment	PC8300	New	400	678	700	625	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8400	New | Furniture and Office Equipment	PC8400	New	950	423	37	325	01/07/2024	30/06/2025

GOV	Comm Partic & Action Supp	PC8400	New | Furniture and Office Equipment	PC8400	New	200	31	200	15	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8800	New | Machinery and Equipment	PC8800	New	60	-	60	-	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	IGR01A	Operational Buildings | Municipal Offices | AIRCONDITIONING	IGR01A	New	-	110	110	92	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	PC8300	New | Computer Equipment	PC8300	New	150	150	150	122	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	PC8400	New | Furniture and Office Equipment	PC8400	New	110	-	-	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	CE000226	New | Computer Equipment | Audio Visual Equipment	CE000226	New	-	8	-	8	01/07/2024	30/06/2025
GOV	Mayoral Parlour	FOE000277	New | Furniture and Office Equipment | Kitchen Equipment	FOE000277	New	-	5	-	5	01/07/2024	30/06/2025
GOV	Mayoral Parlour	MAYP01	Operational Buildings | Municipal Offices | Airconditioning	MAYP01	New	-	192	200	187	01/07/2024	30/06/2025
GOV	Mayoral Parlour	PC8300	New | Computer Equipment	PC8300	New	60	30	60	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	PC8400	New | Furniture and Office Equipment	PC8400	New	40	70	40	29	01/07/2024	30/06/2025
CHR	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	New	37	37	37	35	01/07/2024	30/06/2025
CHR	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	46	46	46	36	01/07/2024	30/06/2025
CHR	Human Resources	CE000212	New | Computer Equipment	CE000212	New	-	14	14	12	01/07/2024	30/06/2025
CHR	Human Resources	CE000213	New | Computer Equipment	CE000213	New	-	5	5	3	01/07/2024	30/06/2025
CHR	Human Resources	CSA000036	Intangible Assets | Computer Software and Applications	CSA000036	New	-	30	30	-	01/07/2024	30/06/2025
CHR	Human Resources	FOE000253	New | Furniture and Office Equipment	FOE000253	New	-	2	2	-	01/07/2024	30/06/2025
CHR	Human Resources	FOE000255	New | Furniture and Office Equipment	FOE000255	New	-	200	200	181	01/07/2024	30/06/2025
CHR	Human Resources	FOE000259	New | Furniture and Office Equipment	FOE000259	New	-	9	9	3	01/07/2024	30/06/2025
CHR	Human Resources	I0006	Buildings and Other Structures | Building Refurbishment /	I0006	Existing	61	61	61	-	01/07/2019	30/06/2022
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	New	-	-	-	245	01/07/2024	30/06/2025
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	New	-	-	-	273	01/07/2024	30/06/2025
CHR	Human Resources	CL33163	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	New	4,433	4,433	4,433	-	13/08/2018	30/06/2024
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	New	-	-	-	20	01/07/2024	30/06/2025

CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	New	-	-	-	3,725	01/07/2024	30/06/2025
CHR	Human Resources	I0039	Community Facilities | Clinics/Care Centres	I0039	Existing	253	253	253	133	01/07/2024	30/06/2025
CHR	Human Resources	I0042C	G46247 | Operational Buildings | Mun Offices|City Engineer's Office Renovations	I0042	Existing	350	350	350	263	01/07/2020	30/06/2021
CHR	Human Resources	I0047	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	Existing	-	-	-	19	01/07/2024	30/06/2025
CHR	Human Resources	I0047	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	Existing	90	90	90	62	01/07/2024	30/06/2025
CHR	Human Resources	I0052A	Operational Buildings | Municipal Offices	I0052A	New	2,377	2,377	2,377	-	01/07/2024	30/06/2025
CHR	Human Resources	I0060AD	HR Centre of Excellence	I0060AD	New	144	2,542	2,542	2,526	01/07/2021	30/06/2024
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	New	-	-	-	225	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	New	-	-	-	232	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	New	-	-	-	106	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	New	5,000	3,000	3,000	1,624	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	82	85	81	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	83	68	83	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	53	85	53	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	77	85	77	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	81	66	81	66	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	69	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	440	85	65	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	74	85	74	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	53	85	53	01/07/2024	30/06/2025

CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	67	85	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	64	85	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	70	85	70	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	84	85	79	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	63	72	63	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	72	85	72	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	85	79	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	New	84	25	84	25	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	40	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	38	38	18	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	16	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	43	42	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	41	40	40	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	15	15	15	15	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	60	60	60	51	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	46	40	46	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	21	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	-	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	7	7	7	-	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	5	5	5	4	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	15	15	15	14	01/07/2024	30/06/2025

CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	40	47	47	44	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	38	38	38	33	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	New	81	81	81	81	01/07/2024	30/06/2025
CHR	Skills Development	CE000214	New | Computer Equipment	CE000214	New	-	130	130	125	01/07/2024	30/06/2025
CHR	Skills Development	CSA000034	Intangible Assets | Computer Software and Applications | New | Intangible Asset	CSA000034	New	-	161	54	140	01/07/2024	30/06/2025
CHR	Skills Development	I0032	Computer Equipment | Renovations / Support network	I0032	Existing	200	2,473	2,473	2,378	01/07/2024	30/06/2025
CHR	Skills Development	PC8300	New | Computer Equipment	PC8300	New	1,217	209	209	198	01/07/2024	30/06/2025
CHR	Skills Development	PC8300	New | Computer Equipment	PC8300	New	200	39	146	-	01/07/2024	30/06/2025
CHR	Skills Development	PC8400	New | Furniture and Office Equipment	PC8400	New	730	784	784	559	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	FOE000256	New | Furniture and Office Equipment	FOE000256	New	-	7	7	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0027Z1	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	New	92	92	92	-	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	I0027Z1	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	New	-	-	-	81	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	Existing	-	-	-	328	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	Existing	-	-	-	52	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	Existing	225	625	625	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	Existing	-	-	-	147	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8300	New | Computer Equipment	PC8300	New	93	93	93	85	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8400	New | Furniture and Office Equipment	PC8400	New	54	47	47	43	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8800	New | Machinery and Equipment	PC8800	New	77	77	77	67	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	CE000215	New | Computer Equipment	CE000215	New	-	8	8	-	01/07/2024	30/06/2025

CHR	Mgmt Services & Org. Devel	PC8300	New | Computer Equipment	PC8300	New	193	185	185	170	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	PC8400	New | Furniture and Office Equipment	PC8400	New	58	58	58	49	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP005D	Roads Infrastructure | Roads | Ntshongweni Road Upgrade	CP005	Existing	14,704	-	15,878	-	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP005H	Roads Infrastructure | Roads | NTSHONGWENI ROAD UPGRADE	CP005H	New	106,573	121,277	105,399	106,329	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP007D	the BRICKWORKS	CP007D	New	118,000	118,000	118,000	88,975	01/07/2020	30/06/2024
EDP	Catalytic Projects	CP011A	Roads Infrastructure | Roads | OCEANS UMHLANGA	CP011A	New	-	486	1,227	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	58,900	7,954	8,673	-	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	-	-	-	1,811	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	-	-	-	996	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	-	-	-	2,660	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	-	-	-	1,973	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	New	-	-	-	262	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP012A	Roads Infrastructure | Roads | Giba Business Estate	CP012A	New	30,000	30,064	30,000	31,460	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP012B	Roads Infrastructure | Roads | Giba Business Estate	CP012B	New	-	209	-	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	New	-	3,835	3,835	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	New	-	-	-	2,302	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	New	-	-	-	1,071	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	New	-	-	-	91	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	New	-	-	-	269	01/07/2024	30/06/2025
EDP	Catalytic Projects	PC8300	New | Computer Equipment	PC8300	New	200	200	200	194	01/07/2024	30/06/2025
EDP	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	New	200	200	200	31	01/07/2024	30/06/2025
EDP	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	100	100	100	78	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	CE000210	New | Computer Equipment	CE000210	New	-	212	212	245	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	CE000218	New | Computer Equipment	CE000218	New	-	340	400	296	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	FOE000268	New | Furniture and Office Equipment	FOE000268	New	-	319	350	277	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	ME000231	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000231	New	-	48	-	48	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300	New	250	202	250	199	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8400	New | Furniture and Office Equipment	PC8400	New	100	100	100	91	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1029C	Mpumalanga Transport & Traders Hub Upgrade	S1029C	New	26,693	1,387	7,493	1,301	01/07/2019	30/06/2027
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	New	-	-	-	275	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	New	-	-	-	21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	New	-	-	-	337	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	New	-	633	650	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1041F	Mpumalanga Pedestrian Bridge	S1041F	New	7,877	-	7,877	-	01/07/2024	30/06/2026
EDP	Economic Dev & Facilitatio	S1041H	Intangible Assets | Servitudes | Hammersdale Link Road Servitude	S1041H	New	1,363	1,196	1,363	1,196	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	S1041J	Intangible Assets | Servitudes | Main Road 385 Embarkment servitude	S1041J	New	1,400	1,369	1,400	1,369	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	S1041K	Roads Infrastructure | Road Structures | Mpumalanga Pedestrian Bridge	S1041K	New	7,647	-	-	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	- 684	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	76	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	503	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	9	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	56	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	14	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	17	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	New	-	-	-	9	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	- 2,546	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	284	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	1,872	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	33	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	210	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	51	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	62	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	New	-	-	-	34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	New	-	-	-	1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	New	-	-	-	- 5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	New	-	-	-	5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060C	KwaMashu - SAFA HUB	S1060	New	-	-	-	- 1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	New	-	-	-	201	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	New	-	-	-	17,926	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	New	-	-	-	16,269	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	New	-	-	-	8,327	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	New	-	-	-	- 42,723	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	2,553	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	5,824	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	12,262	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	937	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	3,270	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	3,311	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060E	KwaMashu - SAFA HUB	S1060D	New	12,237	13,207	12,613	- 14,923	01/07/2020	30/06/2024
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	- 4,249	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	New	-	-	-	4,221	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1082E	Community Facilities | Centres | KwaMashu Auto Hub	S1082E	New	-	57	6,000	57	01/07/2019	30/06/2024
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	New	-	-	-	- 8,810	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	New	-	-	-	8,140	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	New	-	-	-	605	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	New	-	-	-	65	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	86	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	- 2,400	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	1,577	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	143	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	497	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	New	-	-	-	96	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147K	Community Facilities | Centres | Bridge City Informal Traders Facilities	S1147K	New	-	1,374	1,374	987	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Bridge City NMT	S1148B	New	-	-	-	- 3,955	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148B	Bridge City NMT	S1148B	New	-	-	-	375	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	New	-	-	-	217	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	New	-	-	-	2,708	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	New	-	-	-	606	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	New	-	-	-	50	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	2,417	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	2,217	01/06/2023	29/06/2025

EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	118	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	2,660	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	591	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	148	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	11,425	11,425	11,425	-11,816	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	New	-	-	-	13,600	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D1	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	New	-	-	-	565	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D1	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	New	-	532	-	-34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D2	Community Facilities | Public Open Space | Community Assets | Community Faciliti	S1148D2	New	-	-	-	959	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148E	Bridge City NMT-Pedestrian bridge and routes	S1148E	New	-	-	-	22,696	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148E	Bridge City NMT-Pedestrian bridge and routes	S1148E	New	26,332	27,257	26,332	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148E1	Community Facilities | Public Open Space | Bridge City NMT- Pedestrian Bridge An	S1148E1	New	-	-	-	3,036	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148E1	Bridge An	S1148E1	New	-	-	-	3,036	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148F	bridge city incubator	S1148F	New	1	-	1	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148G	bridge city incubator	S1148G	New	-	-	-	1,236	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148G	bridge city incubator	S1148G	New	2,234	2,234	2,234	499	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1173BB	Community Facilities | Public Open Space | Kwanozaza Taxi and Traders hub	S1173BB	New	5,000	5,000	5,000	5,892	01/07/2021	30/06/2022
EDP	Economic Dev & Facilitatio	S1173C	Community Facilities | Centres | Pinetown Storage Facility	S1173C	New	-	11,000	11,000	9,897	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	-	-	73	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	-	-	393	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	-	-	47	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	-	-	83	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	-	-	527	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	New	-	1,178	1,178	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1185A	Operational Buildings | Municipal Offices | Airconditoner Replacement	S1185A	New	-	100	100	76	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	S1203	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	New	-	700	700	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1203	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	New	-	-	-	624	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300		-	-	-	21	01/07/2024	30/06/2025
EDP	Business Support	PC8300	New | Computer Equipment	PC8300	New	622	622	622	610	01/07/2024	30/06/2025
EDP	Business Support	PC8400	New | Furniture and Office Equipment	PC8400	New	491	491	491	460	01/07/2024	30/06/2025
EDP	Business Support	S3049B	Community Facilities | Stalls|Kwamakhutha Business Hive	S3049B	New	4,000	1,337	4,000	1,142	02/07/2018	30/06/2024
EDP	Business Support	S3070C	Dalton Hostel Business Hive	S3070C	New	10,000	-	-	-	01/01/2020	30/06/2024
EDP	Business Support	S3070C2	Community Facilities | Stalls | Dalton Hostel Business Hive	S3070C2	New	-	10,000	10,000	9,272	01/07/2024	30/06/2025
EDP	Business Support	S3072B	Klaarwater Hostel Business Hiv	S3072B	New	4,320	4,320	4,320	4,319	01/01/2020	30/06/2024
EDP	Business Support	S3084BC	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC	New	15,000	-	-	-	24/10/2018	30/06/2027
EDP	Business Support	S3084BC1	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC1	New	-	15,000	15,000	13,551	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	New	-	-	-	133	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	New	-	-	-	1,175	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	New	-	-	-	159	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	New	-	-	-	1,343	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	New	-	-	-	-2,810	01/07/2024	30/06/2025
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	New	-	-	-	85	01/07/2019	30/06/2026
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	New	2,000	1,632	2,000	735	01/07/2019	30/06/2026
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	New	-	-	-	811	01/07/2019	30/06/2026
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	New	-	-	-	393	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	New	-	-	-	394	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	New	-	2,700	2,700	911	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	New	-	-	-	560	01/07/2024	30/06/2025
EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	Existing	2,200	4,208	4,500	369	01/01/2023	30/06/2023

EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	Existing	-	-	-	1,270	01/01/2023	30/06/2023
EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	Existing	-	-	-	2,568	01/01/2023	30/06/2023
EDP	Business Support	S3118F	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	Existing	-	-	-	444	01/09/2023	31/08/2025
EDP	Business Support	S3118F	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	Existing	3,000	3,000	3,000	2,554	01/09/2023	31/08/2025
EDP	Business Support	S3118G	Upgrade Cato Ridge Fencing Infrastructure	S3118G	Existing	2,000	1,667	2,000	- 499	01/02/2023	31/10/2023
EDP	Business Support	S3118G	Upgrade Cato Ridge Fencing Infrastructure	S3118G	Existing	-	-	-	2,166	01/02/2023	31/10/2023
EDP	Business Support	S3118K	Community Facilities | Stalls | Cato Ridge Abbatoir and Meat processing facility	S3118K	New	2,300	-	-	-	01/07/2022	31/08/2025
EDP	Business Support	S3118M	Cato Ridge Borehole Installation	S3118M	New	-	-	-	423	01/07/2022	31/08/2025
EDP	Business Support	S3118M	Cato Ridge Borehole Installation	S3118M	New	500	500	500	-	01/07/2022	31/08/2025
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	New	2,000	2,000	2,000	1,009	01/01/2024	30/11/2026
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	New	-	-	-	465	01/01/2024	30/11/2026
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	New	-	-	-	526	01/01/2024	30/11/2026
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	New	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	New	-	-	-	295	01/07/2024	30/06/2025
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	New	-	-	-	- 375	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	45	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	90	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	944	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	505	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	56	01/07/2024	30/06/2025

EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	199	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	New	-	-	-	- 1,970	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	New	-	-	-	488	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	New	-	-	-	- 4,000	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	New	-	-	-	3,279	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	New	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	New	-	-	-	103	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	New	-	-	-	221	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	New	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	New	-	-	-	934	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	New	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	New	-	-	-	99	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	New	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	New	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	New	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	New	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	New	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	New	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	New	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	New	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	New	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	New	-	-	-	100	01/07/2024	30/06/2025

EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	New	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	New	-	-	-	81	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	New	-	-	-	887	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	New	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	New	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	New	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	New	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	New	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	New	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	New	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3138C	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	New	-	-	-	344	01/07/2024	30/06/2025
EDP	Business Support	S3138C	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	New	-	350	350	-	01/07/2024	30/06/2025
EDP	Business Support	S3139A	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	New	-	-	-	363	01/07/2024	30/06/2025
EDP	Business Support	S3139A	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	New	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	S3140B	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	New	-	-	-	357	01/07/2024	30/06/2025
EDP	Business Support	S3140B	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	New	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	S3141	Community Facilities | Stalls | Pinetown - CBD	S3141	Existing	-	2,110	2,600	-	01/07/2024	30/06/2025
EDP	Business Support	S3141	Community Facilities | Stalls | Pinetown - CBD	S3141	Existing	-	-	-	1,235	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	313	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	23	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	900	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	22	01/07/2024	30/06/2025

EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	49	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	4,816	4,816	-	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	Existing	-	-	-	4,119	01/07/2024	30/06/2025
EDP	Business Support	S3143	Community Facilities | Stalls | A 6m shipping container for storage	S3143	New	-	-	-	132	01/07/2024	30/06/2025
EDP	Business Support	S3143	Community Facilities | Stalls | A 6m shipping container for storage	S3143	New	-	114	62	-	01/07/2024	30/06/2025
EDP	Business Support	S3145	Community Facilities | Stalls | Ablution Facility - Community Bakery Lamontville	S3145	New	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3146	Community Facilities | Stalls | Ablution Facility - Community Bakery KwaDabeka	S3146	New	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3147	Community Facilities | Stalls | Ablution Facility - Community Bakery Cottonlands	S3147	New	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3148	Community Facilities | Centres | Early Morning Market	S3148	New	-	645	-	-	01/07/2024	30/06/2025
EDP	Business Support	S3148	Community Facilities | Centres | Early Morning Market	S3148	New	-	-	-	645	01/07/2024	30/06/2025
EDP	Retail Markets	PC8300	New | Computer Equipment	PC8300	New	150	150	150	149	01/07/2024	30/06/2025
EDP	Retail Markets	PC8400	New | Furniture and Office Equipment	PC8400	New	150	150	150	85	01/07/2024	30/06/2025
EDP	Retail Markets	S4055B	TONGAAT MARKET UPGRADE	S4055B	New	2,000	2,000	2,000	1,999	01/07/2024	30/06/2026
EDP	Develop Planning & Mgmt	BUFF05	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	New	1,740	403	403	-	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	BUFF05	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	New	-	-	-	402	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	BUFF061	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	New	-	-	-	547	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF061	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	New	-	547	743	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF062	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF062	New	-	270	400	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF071	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	New	-	607	607	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF071	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	New	-	-	-	522	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF081	Operational Buildings | Municipal Offices | Access Road upgrade at Buffelsdraai	BUFF081	New	-	-	750	-	01/07/2024	30/06/2025

EDP	Develop Planning & Mgmt	BUFF091	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	New	-	100	100	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF091	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	New	-	-	-	100	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	ME000182	New | Machinery and Equipment	ME000182	New	-	40	40	35	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	ME000183	New | Machinery and Equipment	ME000183	New	-	780	780	779	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	ME000184	New | Machinery and Equipment	ME000184	New	-	17	17	16	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	PC8300	New | Computer Equipment	PC8300	New	500	630	500	629	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	PC8400	New | Furniture and Office Equipment	PC8400	New	400	400	400	327	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	S7001D	D'MOSS land acquisition	S7001D	New	3,000	3,000	3,000	1,093	01/07/2025	30/06/2026
EDP	Develop Planning & Mgmt	S7007C	Assagay Ecology Base	S7007C	New	3,500	1,177	1,400	1,176	01/07/2019	30/06/2026
EDP	Develop Planning & Mgmt	S7014A	Energy Management System	S7014A	New	1,000	760	1,000	-	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	S7014A	Energy Management System	S7014A	New	-	-	-	759	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	T7145C	Energy Efficiency Demand Side Management	T7145C	New	-	-	-	4,858	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	T7145C	Energy Efficiency Demand Side Management	T7145C	New	5,600	5,600	5,600	-	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	T7145E	Operational Buildings | Municipal Offices | Energy Efficiency Demand Side	T7145E	New	2,300	2,300	2,300	2,169	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	T7147B	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	New	-	-	-	- 93	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	T7147B	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	New	-	-	-	93	01/07/2024	30/06/2025
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	New	4,000	1,506	2,000	671	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	New	-	-	-	115	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	New	-	-	-	65	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	New	-	-	-	85	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	New	-	-	-	431	01/07/2018	30/06/2023
EDP	Tourism	PC8300	New | Computer Equipment	PC8300	New	100	100	100	79	01/07/2024	30/06/2025
EDP	Tourism	PC8400	New | Furniture and Office Equipment	PC8400	New	60	60	60	58	01/07/2024	30/06/2025
EDP	Tourism	PC8900	New | Transport Assets	PC8900	New	21,000	-	-	-	01/07/2024	30/06/2025

EDP	Markets	FOE000248	New | Machinery and Equipment	FOE000248	New	-	3	3	-	01/07/2024	30/06/2025
EDP	Markets	ME000171	New | Machinery and Equipment	ME000171	New	-	958	958	-	01/07/2024	30/06/2025
EDP	Markets	ME000172	New | Machinery and Equipment	ME000172	New	-	27	27	-	01/07/2024	30/06/2025
EDP	Markets	ME000173	New | Machinery and Equipment	ME000173	New	-	20	20	-	01/07/2024	30/06/2025
EDP	Markets	PC8300	New | Computer Equipment	PC8300	New	200	200	200	188	01/07/2024	30/06/2025
EDP	Markets	PC8400	New | Furniture and Office Equipment	PC8400	New	2,100	892	892	255	01/07/2024	30/06/2025
EDP	Markets	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	958	01/07/2024	30/06/2025
EDP	Markets	S8020	Community Assets | Community Facilities | Markets | ROOF UPGRADE AT THE MARKET	S8020	Existing	5,000	2,383	5,000	2,382	01/07/2024	30/06/2025
EDP	Markets	S8022G	REPLACMENT OF EXISTING AIRCON AND REFRIGERATION	S8022G	New	25,150	7,119	22,630	6,772	01/07/2022	30/06/2023
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	New	-	-	-	119	01/07/2024	30/06/2025
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	New	-	-	-	98	01/07/2024	30/06/2025
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	New	-	200	200	-	01/07/2024	30/06/2025
EDP	Markets	TA000049	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000049	New	-	1,020	910	1,020	01/07/2024	30/06/2025
EDP	Markets	TA000050	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000050	New	-	782	782	884	01/07/2024	30/06/2025
EDP	Airport	FOE000265	New | Furniture and Office Equipment	FOE000265	New	-	100	100	91	01/07/2024	30/06/2025
EDP	Airport	S1198A2	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	New	-	-	-	600	01/07/2024	30/06/2025
EDP	Airport	S1198A2	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	New	-	600	600	-	01/07/2024	30/06/2025
EDP	Airport	S1199AA	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	Existing	-	1,147	1,147	304	01/07/2024	30/06/2025
EDP	Airport	S1199AA	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	Existing	-	-	-	805	01/07/2024	30/06/2025
EDP	Airport	S1200A	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	New	-	2,022	2,022	-	01/07/2024	30/06/2025
EDP	Airport	S1200A	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	New	-	-	-	1,792	01/07/2024	30/06/2025
EDP	Invest Durban	PC8300	New | Computer Equipment	PC8300	New	100	100	100	99	01/07/2024	30/06/2025

EDP	Invest Durban	PC8400	New | Furniture and Office Equipment	PC8400	New	50	71	71	67	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009A	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sport Field	N3009A	Existing	-	-	-	248	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	Existing	-	-	-	- 54	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	Existing	-	-	-	27	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	Existing	-	-	-	13	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	Existing	-	-	-	11	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	Existing	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	Existing	-	-	-	- 54	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	Existing	-	-	-	43	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	Existing	-	-	-	5	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	Existing	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	Existing	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009G	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	Existing	-	-	-	- 522	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009G	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	Existing	-	-	-	522	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009J	Sport and Recreation Facilities | Outdoor Facilities | Sankotshe Sports field	N3009J	Existing	-	-	-	119	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009R	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	Existing	-	-	-	- 100	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009R	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	Existing	-	-	-	100	01/07/2024	30/06/2025
CES	Deputy City Manager	N3220	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	Existing	-	625	625	-	01/07/2024	30/06/2025

CES	Deputy City Manager	N3220	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	Existing	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	Existing	-	625	625	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	Existing	-	-	-	156	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	Existing	-	-	-	125	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	Existing	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	Existing	-	625	625	464	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	Existing	-	-	-	58	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	Existing	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	Existing	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	Existing	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	Existing	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3224	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3224	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	Existing	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	Existing	-	625	625	290	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	Existing	-	-	-	145	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	Existing	-	-	-	145	01/07/2024	30/06/2025

CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	Existing	-	-	-	45	01/07/2024	30/06/2025
CES	Deputy City Manager	N3226A	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3226A	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	Existing	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	Existing	-	625	625	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	Existing	-	-	-	218	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	Existing	-	-	-	375	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	Existing	-	-	-	530	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	Existing	-	-	-	62	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	Existing	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3229A	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3229A	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	Existing	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3230	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	Existing	-	625	625	281	01/07/2024	30/06/2025
CES	Deputy City Manager	N3230	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	Existing	-	-	-	344	01/07/2024	30/06/2025
CES	Deputy City Manager	N3231	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport field	N3231	Existing	-	625	625	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	Existing	-	625	625	405	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	Existing	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	Existing	-	-	-	94	01/07/2024	30/06/2025

CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	Existing	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3233A	Community Facilities | Libraries | Menzi Sports field	N3233A	Existing	-	625	625	436	01/07/2024	30/06/2025
CES	Deputy City Manager	N3233A	Community Facilities | Libraries | Menzi Sports field	N3233A	Existing	-	-	-	187	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	Existing	-	625	625	406	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	Existing	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	Existing	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	Existing	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	Existing	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	Existing	-	-	-	592	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	Existing	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	10,130	130	130	119	01/07/2024	30/06/2025
CES	Emergency Services	C2780	Buildings and Other Structures | Illovo Training Centre	C2780	Existing	-	-	-	- 867	01/07/2024	30/06/2025
CES	Emergency Services	CE000150	New | Computer Equipment	CE000150	New	-	873	825	-	01/07/2024	30/06/2025
CES	Emergency Services	N1520	Buildings and Other Structures | Fire-Training Facility	N1520	Existing	500	981	3,500	1,251	01/07/2018	30/06/2019
CES	Emergency Services	N2123	Buildings and Other Structures | Verulam Fire Station	N2123	Existing	-	-	-	- 1	01/07/2024	30/06/2025
CES	Emergency Services	N2128	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2128	Existing	-	-	-	- 403	01/07/2024	30/06/2025
CES	Emergency Services	N2128B	Community Facilities | Fire/Ambulance Stations | Renovations and alterations (H	N2128B	Existing	2,000	2,939	5,029	2,573	01/07/2018	30/06/2019
CES	Emergency Services	N2129	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2129	Existing	-	-	-	- 24	01/07/2024	30/06/2025
CES	Emergency Services	N2422	G46247 | Renewal of Jacobs Fire Station (Alterations)	N2422	Existing	1,800	866	1,800	865	01/07/2020	30/06/2026
CES	Emergency Services	N2555	G46247 | Community Facilit | Fire/Ambula Stat Upgrade to entrance/exit at Illov	N2555	Existing	-	100	100	49	01/07/2021	30/06/2026

CES	Emergency Services	N2575A	Community Facilities | Fire/Ambulance Stations | UMLAZI FIRE STATION UPGRADE	N2575A	Existing	750	297	733	229	01/07/2020	30/06/2026
CES	Emergency Services	N2576PPP	Phoenix Fire Station	N2576	Existing	100	-	-	-	01/07/2022	30/06/2026
CES	Emergency Services	N2920	Illovo Dangerous good vehicle inspection site	N2920	New	8,470	5,567	6,087	4,139	01/07/2023	30/06/2024
CES	Emergency Services	PC8300	New | Computer Equipment	PC8300	New	-	-	-	872	01/07/2024	30/06/2025
CES	Emergency Services	PC8400	New | Furniture and Office Equipment	PC8400	New	180	180	180	150	01/07/2024	30/06/2025
CES	Emergency Services	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	60	01/07/2024	30/06/2025
CES	Emergency Services	PC8800	New | Machinery and Equipment	PC8800	New	270	665	780	663	01/07/2024	30/06/2025
CES	Emergency Services	PC8800	New | Machinery and Equipment	PC8800	New	800	800	800	640	01/07/2024	30/06/2025
CES	Emergency Services	PC8900	New | Transport Assets	PC8900	New	19,239	11,876	11,876	11,875	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	CE000227	New | Computer Equipment | DMEC Audio Visual	CE000227	New	-	1,450	-	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	N2118Z1	Emergency Services System Upgrade	N2118Z1	Existing	900	3,388	900	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	N2121ZZ1	G46247 | Upgrade and Additions | Computer Equipment	N2121ZZ1	Existing	3,190	3,280	3,190	3,280	01/07/2018	30/06/2026
CES	Disaster Mgmt & Emerg Cont	N2235	Operational Buildings | Municipal Offices	N2235	Existing	-	-	-	414	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8300	New | Computer Equipment	PC8300	New	105	105	105	102	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8300	New | Computer Equipment	PC8300	New	-	-	-	1,447	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8400	New | Furniture and Office Equipment	PC8400	New	225	937	225	936	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	10	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8800	New | Machinery and Equipment	PC8800	New	90	340	90	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8800	New | Machinery and Equipment	PC8800	New	5,302	5,302	5,302	5,550	01/07/2024	30/06/2025
CES	Security Management	CE000032	New | Computer Equipment	CE000032	New	-	-	-	19	01/07/2024	30/06/2025
CES	Security Management	FOE000057	New | Furniture and Office Equipment	FOE000057	New	-	-	-	7	01/07/2024	30/06/2025
CES	Security Management	N2919	Rehabilitation and Refurbishment | Machinery and Equipment | Generator & UPS	N2919	Existing	-	33	-	-	01/07/2024	30/06/2025
CES	Security Management	PC8400	New | Furniture and Office Equipment	PC8400	New	180	180	180	152	01/07/2024	30/06/2025
CES	Safer Cities	N2684	Community Facilities | Centres | AK Safer Sleeping space	N2684	New	13,641	-	-	-	01/07/2024	30/06/2025
CES	Safer Cities	N3130	Community Facilities | Centres | SAKHITHEMBA HOME	N3130	New	-	45,169	69,641	31,202	01/07/2024	30/06/2025

CES	Safer Cities	PC8400	New | Furniture and Office Equipment	PC8400	New	135	102	135	-	01/07/2024	30/06/2025
CES	Health	N2106	Buildings and Other Structures | GLEN EARL	N2106	Existing	2,000	2,000	2,000	1,519	01/07/2018	30/06/2021
CES	Health	N2110	Buildings and Other Structures | chesterville clinic	N2110	Existing	-	-	-	988	01/07/2024	30/06/2025
CES	Health	N2110AZ1	Community Facilities | Clinics/Care Centres|Chesterville Clinic	N2110AZ1	Existing	-	-	-	- 949	01/07/2024	30/06/2025
CES	Health	N2110AZ2	Community Facilities | Clinics/Care Centres | Renewal Of Chesterville Clinic	N2110AZ2	New	-	-	-	- 40	01/07/2024	30/06/2025
CES	Health	N2112	Buildings and Other Structures | Lamontville Clinic (clinic upgrade)	N2112	Existing	-	-	-	10	01/07/2024	30/06/2025
CES	Health	N2340AZ1	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	Existing	-	-	-	- 186	01/07/2024	30/06/2025
CES	Health	N2340	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	Existing	-	-	-	- 1,017	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	New	-	3,800	3,800	769	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	New	-	-	-	1,080	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	New	-	-	-	87	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	New	-	-	-	1,561	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	New	-	-	-	383	01/07/2024	30/06/2025
CES	Health	N2341A	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	Existing	-	-	-	- 720	01/07/2024	30/06/2025
CES	Health	N2341	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	Existing	-	-	-	- 2,984	01/07/2024	30/06/2025
CES	Health	N2341B	Cornubia Clinic	N2341B	New	3,870	1,030	5,280	4,185	01/04/2022	01/06/2025
CES	Health	N2423	Renewal of Air Pollution Equipment	N2423	Existing	2,000	-	-	-	01/06/2018	30/06/2027
CES	Health	N2440A	Community Facilities | Clinics/Care Centres	N2440A	New	3,000	1,200	1,200	459	01/07/2020	30/06/2027
CES	Health	N2571APPP	Community Facilities | Clinics/Care Centres | HEALTH VARIOUS AIRCONDITIONERS	N2571A	New	10,000	12,200	12,200	10,397	01/06/2020	30/06/2027
CES	Health	N2693A	Community Facilities | Clinics/Care Centres | Sea Cowlake	N2693	New	3,000	1,200	1,200	822	01/07/2023	30/06/2027
CES	Health	N2710B	Community Facilities | Clinics/Care Centres | Nazareth Clinic Fencing	N2710B	New	3,000	1,200	1,200	672	01/02/2022	30/06/2022
CES	Health	N2711PPP	LUGANDA CLINIC	N2711	New	3,000	1,200	1,200	717	01/07/2024	30/06/2027
CES	Health	N2830	G46247 | Community Facilities | Clinics/Care Centres	N2830	New	6,000	5,374	2,540	4,734	01/07/2022	30/06/2027
CES	Health	N2830	G46247 | Community Facilities | Clinics/Care Centres	N2830	New	-	-	-	640	01/07/2022	30/06/2027

CES	Health	N2831	Community Facilities | Clinics/Care Centres | CDC Renovations	N2831	New	2,000	6,250	6,250	5,679	01/07/2022	30/06/2025
CES	Health	N2834	Environmental Offices Renovations - uMkhomazi	N2834	New	2,000	2,000	2,000	867	01/07/2024	30/06/2025
CES	Health	N2835	Community Facilities | Clinics/Care Centres	N2835	New	3,000	3,000	5,750	1,095	01/07/2022	30/06/2025
CES	Health	N2836	Community Facilities | Clinics/Care Centres	N2836	New	200	200	200	-	01/07/2022	30/06/2027
CES	Health	N2839	G46247 | Community Facilities | Clinics/Care Centres	N2839	New	-	2,317	1,650	2,317	01/07/2024	30/06/2025
CES	Health	N2927	Community Facilities | Clinics/Care Centres | uMlazi AA Clinic Storm damage	N2927	New	-	5,000	5,000	6,267	01/07/2024	30/06/2025
CES	Health	N3379	Community Facilities | Clinics/Care Centres | CLAIRWOOD CLINIC CARPORT STRUCTURE	N3379	New	-	372	372	-	01/07/2024	30/06/2025
CES	Health	N3380	Community Facilities | Clinics/Care Centres | EZIMBOKODWENI MALAGAZI CLINIC	N3380	New	-	2,000	2,000	1,269	01/07/2024	30/06/2025
CES	Health	N3480	Operational Buildings | Municipal Offices	N3480	New	-	2,750	-	477	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	New	-	-	-	7	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	New	933	933	933	921	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	New	-	-	-	170	01/07/2024	30/06/2025
CES	Health	PC8400	New | Furniture and Office Equipment	PC8400	New	933	933	933	742	01/07/2024	30/06/2025
CES	Health	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	24	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	New	3,400	-	-	-	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	102	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	New	1,000	1,000	1,000	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	37007	Community Facilities | Libraries | District 6 Library	37007	Existing	390	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	CE000191	New | Computer Equipment	CE000191	New	-	1,035	1,035	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	CE000192	New | Computer Equipment	CE000192	New	-	191	486	30	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	CE000193	New | Computer Equipment	CE000193	New	-	251	251	404	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000230	New | Furniture and Office Equipment	FOE000230	New	-	80	80	4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000238	New | Furniture and Office Equipment	FOE000238	New	-	1,843	1,843	1,177	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000239	New | Furniture and Office Equipment	FOE000239	New	-	191	191	221	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	FOE000240	New | Furniture and Office Equipment	FOE000240	New	-	487	487	193	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000241	New | Furniture and Office Equipment	FOE000241	New	-	66	66	37	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000055	New | Machinery and Equipment	ME000055	New	-	-	-	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000144	New | Machinery and Equipment	ME000144	New	-	127	127	127	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000145	New | Machinery and Equipment	ME000145	New	-	430	430	192	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000152	New | Machinery and Equipment	ME000152	New	-	747	747	124	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000153	New | Machinery and Equipment	ME000153	New	-	270	270	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000154	New | Machinery and Equipment	ME000154	New	-	198	198	116	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000155	New | Machinery and Equipment	ME000155	New	-	12	12	11	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000156	New | Machinery and Equipment	ME000156	New	-	7	7	3	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000157	New | Machinery and Equipment	ME000157	New	-	13	13	12	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000158	New | Machinery and Equipment	ME000158	New	-	6	6	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000159	New | Machinery and Equipment	ME000159	New	-	66	66	117	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000160	New | Machinery and Equipment	ME000160	New	-	92	92	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1011	Buildings and Other Structures | Mobeni Heights Cremotaria	N1011	Existing	11,635	41,891	-	69	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1134B	Community Facilities | Pools | Inanda Swimming Pool	N1134B	Existing	10,868	-	150	-	01/07/2024	30/05/2025
CES	Parks, Recr, Cem & Culture	N1340AZ6	Community Facilities | Museums | Cato Manor Museum	N1340AZ6	Existing	1,000	886	1,000	885	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354	Buildings and Other Structures | Research Centre - Upgrade	N1354	Existing	-	-	-	- 299	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354	Buildings and Other Structures | Research Centre - Upgrade	N1354	Existing	4,310	300	300	598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354B	Community Facilities | Museums | RESEARCH CENTER FENCING	N1354B	New	60	80	80	18	01/07/2022	01/07/2023
CES	Parks, Recr, Cem & Culture	N1354D	RESEARCH CENTRE - CARPOT	N1354D	New	57	60	60	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N1577	Buildings and Other Structures | Ntshonweni : Community Library	N1577	Existing	12,500	-	-	-	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N1627D	Ottawa/Mount Edgcombe	N1627D	Existing	2,000	342	600	-	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	N1627D	Ottawa/Mount Edgcombe	N1627D	Existing	-	-	-	342	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	N1633L	Community Facilities | Libraries | Ngqalabutho Community Hall	N1633L	Existing	5,000	2,000	2,000	1,883	01/07/2022	30/06/2025

CES	Parks, Recr, Cem & Culture	N1636D	Amanzimtoti Library	N1636D	Existing	7,600	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	Existing	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	Existing	400	396	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	Existing	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642F	Umlazi depot	N1642F	Existing	300	300	300	60	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642F	Umlazi depot	N1642F	Existing	-	-	-	240	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	Existing	-	-	-	196	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	Existing	-	-	-	22	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	Existing	1,000	1,000	1,000	704	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	Existing	-	-	-	78	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642K	Toti Parks depot	N1642K	Existing	500	487	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642K	Toti Parks depot	N1642K	Existing	-	-	-	487	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642L	Phoenix Depot	N1642L	Existing	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642L	Phoenix Depot	N1642L	Existing	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	Existing	-	-	-	150	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	Existing	500	500	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	Existing	-	-	-	100	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	Existing	-	-	-	250	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642N	Lahee Park Depot	N1642N	Existing	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642O	Truro Road Depot	N1642O	Existing	700	670	700	- 307	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642O	Truro Road Depot	N1642O	Existing	-	-	-	977	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	Existing	1,572	2,123	2,172	891	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	Existing	-	-	-	1,183	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	Existing	-	-	-	48	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642R	Pinetown Workshop	N1642R	Existing	1,000	295	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642R	Pinetown Workshop	N1642R	Existing	-	-	-	295	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1651Y	NEWLANDS POOL	N1651Y	Existing	9,000	-	-	-	01/07/2022	30/06/2025

CES	Parks, Recr, Cem & Culture	N1651Z1	UMLAZI BB POOL	N1651Z1	New	-	1,500	1,500	1,990	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2084B	ROTARY STADIUM	N2084B	New	9,000	4,000	4,000	6,241	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	N2097F	Durban Art Galary (Aircon)	N2097F	New	170	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N2143E	Community Facilities | Theatres | Cornubia Phase 1A Social Facil	N2143E	Existing	9,000	8,300	8,300	292	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	N2143N	Community Facilities | Public Open Space | Cornubia Phase 1A Social Facil	N2143N	New	-	1,806	1,806	1,806	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2290D	Kwamuhle Museum	N2290D	New	145	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	N2290E	Old House Museum	N2290E	New	250	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	N2308A4	Tongaat Town Hall	N2308A4	Existing	500	-	-	-	01/07/2025	30/06/2026
CES	Parks, Recr, Cem & Culture	N2308Z1	Montview Hall- Verulam	N2308Z1	New	800	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N2313Z1	Heritage Assets | Works of Art|Erection of Statues	N2313Z1	New	-	3,000	3,000	3,109	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2406C	Siripat Grounds	N2406C	New	7,542	-	-	-	01/07/2021	30/06/2024
CES	Parks, Recr, Cem & Culture	N2406C1	Sport and Recreation Facilities | Outdoor Facilities | Siripat Grounds	N2406C1	Existing	-	5,892	7,542	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	New	2,700	2,618	2,700	322	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	New	-	-	-	1,999	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	New	-	-	-	297	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2910E	Kwamashu library	N2910E	Existing	-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2910E	Kwamashu library	N2910E	Existing	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2911E	Waterfall Library	N2911E	Existing	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	New	-	-	-	280	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	New	-	-	-	- 699	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	New	-	-	-	210	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	New	-	-	-	140	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	New	-	-	-	70	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2976	K Hall Refurb	N2976	New	2,000	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N2980	Community Facilities | Libraries | Inanda Library	N2980	Existing	-	-	-	2	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N2986	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	Existing	-	5,000	5,000	-	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	N2986	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	Existing	-	-	-	5,646	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	N2991B	Community Facilities | Pools | Brighton Beach Lifeguard	N2991B	Existing	1,000	933	1,000	933	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	Existing	2,250	2,192	2,250	286	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	Existing	-	-	-	381	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	Existing	-	-	-	1,524	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	Existing	1,350	1,350	1,350	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	Existing	-	-	-	542	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	Existing	-	-	-	542	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993A	Community Facilities | Halls | Sastri Park hall	N2993A	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993B	Community Facilities | Halls | Redfern Hall	N2993B	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993C	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993C	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	Existing	-	-	-	179	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993D	Community Facilities | Halls | Newlands Hall	N2993D	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993E	Community Facilities | Halls | Iziko Hall	N2993E	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993F	Community Facilities | Halls | Ilovu C hall	N2993F	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993G	Community Facilities | Halls | Umlazi AA Hall	N2993G	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993H	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993H	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	Existing	-	-	-	183	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993I	Community Facilities | Halls | Cato Crest Hall	N2993I	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993J	Community Facilities | Halls | Umkhumbaan Hall	N2993J	Existing	1,000	-	-	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N2993K	Community Facilities | Halls | Havenside Hall	N2993K	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993L	Community Facilities | Halls | Bayview hall	N2993L	Existing	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2996	Community Facilities | Libraries | District 1 Library	N2996	Existing	445	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2997	Community Facilities | Libraries | District 2 Library	N2997	Existing	308	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2998	Community Facilities | Libraries | District 3 Library	N2998	Existing	265	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2999	Community Facilities | Libraries | District 4 Library	N2999	Existing	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3002	Community Facilities | Libraries | District 7 Library	N3002	Existing	380	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3003	Community Facilities | Libraries | District 8 Library	N3003	Existing	391	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3004	Community Facilities | Libraries | District 9 Library	N3004	Existing	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3005	Community Facilities | Libraries | District 10 Library	N3005	Existing	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3006	Community Facilities | Libraries | District 5 Library	N3006	Existing	349	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3008	Community Facilities | Libraries | Library Admin	N3008	Existing	1,810	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3132	Community Facilities | Halls | Umlazi U Hall	N3132	Existing	-	791	800	790	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	Existing	-	800	800	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	Existing	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	Existing	-	-	-	320	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	Existing	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132C	Community Facilities | Halls | Thornwood Hall	N3132C	Existing	-	440	500	440	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132D	Community Facilities | Halls | Newtown Hall	N3132D	New	-	422	500	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	Existing	-	-	-	400	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	Existing	-	4,000	4,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	Existing	-	-	-	1,600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	Existing	-	-	-	2,000	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	Existing	-	-	-	363	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	Existing	-	3,700	3,700	1,816	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	Existing	-	-	-	1,453	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	Existing	-	-	-	687	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	Existing	-	6,868	6,868	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	Existing	-	-	-	1,377	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	Existing	-	-	-	4,804	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	Existing	-	-	-	3,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	Existing	-	-	-	2,111	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	Existing	-	7,600	7,600	1,407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3136	Community Facilities | Halls | beerhall	N3136	Existing	-	4,600	4,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3136	Community Facilities | Halls | beerhall	N3136	Existing	-	-	-	4,313	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	Existing	-	-	-	303	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	Existing	-	3,045	3,045	2,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	Existing	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	Existing	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3251	Community Facilities | Public Open Space | Reunion Aquatic center	N3251	Existing	-	2,000	2,000	1,980	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3260	Libraries | Tongaat South Library	N3260	Existing	-	775	775	704	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3261	Sport and Recreation Facilities | Outdoor Facilities | King Park Athletic	N3261	Existing	-	225	225	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3262	Community Facilities | Cemeteries/Crematoria | Umlazi T Cemetery	N3262	Existing	-	275	275	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3263	Community Facilities | Public Open Space | Inyoni Pool	N3263	Existing	-	125	125	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3264	Community Facilities | Public Open Space | Umgababa Pool	N3264	Existing	-	400	400	386	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3265	Libraries | Nirvana Hills Library	N3265	Existing	-	275	275	268	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3266	Community Facilities | Pools | Hoy Park	N3266	Existing	-	575	575	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3266	Community Facilities | Pools | Hoy Park	N3266	Existing	-	-	-	564	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3267	Community Facilities | Public Open Space | Ethekwini Beach	N3267	Existing	-	250	250	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3268	Community Facilities | Pools | Sutton Park	N3268	Existing	-	45	45	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3269	Operational Buildings | Depots | Inanda Parks Depot	N3269	Existing	-	25	25	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3270	Community Facilities | Museums | Hammersdale Museum	N3270	Existing	-	200	200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3273	Community Facilities | Museums | INK Creative centre	N3273	Existing	-	80	80	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3274	Community Facilities | Museums | NSM Research centre	N3274	Existing	-	-	-	530	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3274	Community Facilities | Museums | NSM Research centre	N3274	Existing	-	595	595	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3275	Community Facilities | Museums | Cato Manor Museum	N3275	Existing	-	220	220	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3276	Community Facilities | Museums | Mpumalanga Heritage Center	N3276	Existing	-	220	220	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	Existing	-	-	-	814	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	Existing	-	4,070	4,070	2,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	Existing	-	-	-	1,221	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3284	Community Facilities | Pools | Mike Isaac Park	N3284	Existing	-	-	-	901	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3284	Community Facilities | Pools | Mike Isaac Park	N3284	Existing	-	901	973	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3285	Community Facilities | Pools | Granger place park and Silver Oak avenue	N3285	Existing	-	415	432	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3286	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	Existing	-	1,137	1,298	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3286	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	Existing	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3287	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	Existing	-	-	-	80	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3287	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	Existing	-	80	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	Existing	-	426	635	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	Existing	-	-	-	43	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	Existing	-	-	-	383	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	Existing	-	871	1,281	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	Existing	-	-	-	87	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	Existing	-	-	-	783	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3293	Community Facilities | Pools | Maria Crescent Park	N3293	Existing	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	Existing	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	Existing	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	Existing	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	Existing	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	Existing	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	Existing	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	Existing	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	Existing	-	-	-	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	Existing	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	Existing	-	210	295	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3298	Community Facilities | Halls | Bayview community hall	N3298	Existing	-	823	1,594	624	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3299	Sport and Recreation Facilities | Outdoor Facilities | Road 711 & 707	N3299	Existing	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3301	Community Facilities | Halls | Dassenhoek Emansenseni Community Hall	N3301	Existing	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3302	Community Facilities | Halls | Kwacutshwayo Community Hall	N3302	Existing	-	-	-	88	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3303	Community Facilities | Public Open Space | Brighton beach, Bluff	N3303	Existing	-	-	-	353	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3304	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	Existing	-	-	-	1,600	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3304	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	Existing	-	-	-	686	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3305	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	Existing	-	-	-	1,096	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3305	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	Existing	-	-	-	470	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	Existing	-	-	-	225	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	Existing	-	-	-	338	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	Existing	-	-	-	563	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3307	Community Facilities | Halls | Red cross Community Hall	N3307	Existing	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3307	Community Facilities | Halls | Red cross Community Hall	N3307	Existing	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	Existing	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	Existing	-	-	-	47	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	Existing	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3309	Community Facilities | Halls | Tongaat Hall	N3309	Existing	-	-	-	218	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3310	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	Existing	-	985	1,789	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3310	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	Existing	-	-	-	984	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3311	Community Facilities | Halls | S T Smith hostel - Jacobs	N3311	Existing	-	-	623	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3312	Community Facilities | Pools | Greenwood Park	N3312	Existing	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3313	Community Facilities | Pools | Greenwood Park	N3313	Existing	-	-	20	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3314	Community Facilities | Public Open Space | Bronze Beach	N3314	Existing	-	388	1,713	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3314	Community Facilities | Public Open Space | Bronze Beach	N3314	Existing	-	-	-	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3315	Community Facilities | Halls | Greenwood park	N3315	Existing	-	293	1,801	176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3315	Community Facilities | Halls | Greenwood park	N3315	Existing	-	-	-	117	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3316	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3316	Existing	-	23	654	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3317	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3317	Existing	-	70	70	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3318	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3318	Existing	-	224	584	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3319	Community Facilities | Pools | Phoenix - Woodview Park	N3319	Existing	-	-	-	853	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3319	Community Facilities | Pools | Phoenix - Woodview Park	N3319	Existing	-	854	1,095	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3320	Community Facilities | Pools | Phoenix - Woodview Park	N3320	Existing	-	-	-	51	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3320	Community Facilities | Pools | Phoenix - Woodview Park	N3320	Existing	-	52	98	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	Existing	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	Existing	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	Existing	-	40	131	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3322	Community Facilities | Pools | Phoenix - Queens park	N3322	Existing	-	-	-	5,553	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3322	Community Facilities | Pools | Phoenix - Queens park	N3322	Existing	-	5,554	6,524	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3323	Community Facilities | Public Open Space | Umdloti Beach	N3323	Existing	-	926	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3323	Community Facilities | Public Open Space | Umdloti Beach	N3323	Existing	-	-	-	1,207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	Existing	-	736	885	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	Existing	-	-	-	293	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	Existing	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3325	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3325	Existing	-	182	354	181	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	Existing	-	-	-	76	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	Existing	-	-	-	684	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	Existing	-	813	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3327	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3327	Existing	-	-	100	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3328	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	Existing	-	2,361	2,490	1,540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3328	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	Existing	-	-	-	1,126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	Existing	-	716	834	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	Existing	-	-	-	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	Existing	-	-	-	644	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3330	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3330	Existing	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3331	Community Facilities | Halls | Belvedere hall Prescent	N3331	Existing	-	400	978	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3331	Community Facilities | Halls | Belvedere hall Prescent	N3331	Existing	-	-	-	332	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3332	Community Facilities | Halls | Belvedere hall Prescent	N3332	Existing	-	119	119	109	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3333	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3333	Existing	-	266	354	261	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	Existing	-	2,490	2,490	1,195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	Existing	-	-	-	1,075	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	Existing	-	-	-	119	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3335	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	Existing	-	312	354	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3335	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	Existing	-	-	-	305	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	Existing	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	Existing	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	Existing	-	-	-	254	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	Existing	-	847	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3337	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	Existing	-	232	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3337	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	Existing	-	-	-	232	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3338	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3338	Existing	-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3338	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3338	Existing	-	34	145	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3339	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place-Newlands Ea	N3339	Existing	-	-	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3340	Community Facilities | Halls | Umlazi V	N3340	Existing	-	1,580	2,000	432	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3340	Community Facilities | Halls | Umlazi V	N3340	Existing	-	-	-	1,729	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	Existing	-	1,170	1,850	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	Existing	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	Existing	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	Existing	-	-	-	583	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	Existing	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3342	Community Facilities | Halls | Umlazi M	N3342	Existing	-	480	1,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3342	Community Facilities | Halls | Umlazi M	N3342	Existing	-	-	-	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3343	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	Existing	-	680	680	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3343	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	Existing	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3344	Sport and Recreation Facilities | Outdoor Facilities | Hutchison - Amanzimtoti	N3344	Existing	-	1,000	1,000	2,712	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	Existing	-	2,234	2,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	Existing	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	Existing	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	Existing	-	-	-	443	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	Existing	-	-	-	1,328	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	Existing	-	-	-	443	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	Existing	-	2,247	2,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	Existing	-	-	-	1,131	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	Existing	-	-	-	2,451	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	Existing	-	-	-	189	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	Existing	-	2,500	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	Existing	-	1,200	1,200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	Existing	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	Existing	-	-	-	600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	Existing	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3349	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	Existing	-	2,800	2,800	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3349	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	Existing	-	-	-	5,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	Existing	-	2,075	2,325	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	Existing	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	Existing	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	Existing	-	-	-	620	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	Existing	-	775	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	Existing	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	Existing	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	Existing	-	-	-	231	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	Existing	-	1,300	1,300	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	Existing	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	Existing	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	Existing	-	-	-	484	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	Existing	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3354	Community Facilities | Halls | Lower Molweni	N3354	Existing	-	340	1,300	334	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3355	Community Facilities | Halls | Kloof	N3355	Existing	-	1,300	1,300	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3355	Community Facilities | Halls | Kloof	N3355	Existing	-	-	-	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	Existing	-	1,330	1,600	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	Existing	-	-	-	818	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	Existing	-	-	-	91	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	Existing	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	Existing	-	1,000	1,000	288	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	Existing	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	Existing	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	Existing	-	-	-	82	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	Existing	-	673	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	Existing	-	-	-	235	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	Existing	-	-	-	235	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	Existing	-	-	-	202	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	Existing	-	1,500	1,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	Existing	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	Existing	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	Existing	-	-	-	573	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	Existing	-	891	1,000	789	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	Existing	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	Existing	-	-	-	61	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3361	Sport and Recreation Facilities | Outdoor Facilities | Newlands West	N3361	Existing	-	84	1,250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	Existing	-	2,326	2,800	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	Existing	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	Existing	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	Existing	-	683	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	Existing	-	-	-	239	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	Existing	-	-	-	239	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	Existing	-	-	-	205	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	Existing	-	564	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	Existing	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	Existing	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	Existing	-	-	-	169	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	Existing	-	2,600	2,600	872	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	Existing	-	-	-	1,890	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	Existing	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	Existing	-	864	2,600	355	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	Existing	-	-	-	769	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	Existing	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	Existing	-	2,267	2,600	622	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	Existing	-	-	-	2,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	Existing	-	-	-	311	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	Existing	-	655	1,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	Existing	-	-	-	164	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	Existing	-	-	-	327	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	Existing	-	-	-	164	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	Existing	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	Existing	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	Existing	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	Existing	-	582	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	2,500	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	-	-	180	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	-	-	759	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	-	-	1,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	-	-	939	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	Existing	-	-	-	154	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	Existing	-	100	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	Existing	-	-	-	397	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	Existing	-	-	-	170	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	Existing	-	1,833	1,900	1,032	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	Existing	-	-	-	476	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	Existing	-	-	-	79	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	Existing	-	570	1,650	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	Existing	-	-	-	141	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	Existing	-	-	-	283	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	Existing	-	-	-	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	Existing	-	2,450	2,600	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	Existing	-	-	-	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	Existing	-	-	-	1,008	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3382	Community Facilities | Pools | Essenwood, Riley road	N3382	Existing	-	442	442	442	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3383	Community Facilities | Pools | Essenwood, Rapson road	N3383	Existing	-	35	1,264	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	Existing	-	-	-	847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	Existing	-	-	-	94	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	Existing	-	941	1,089	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3385	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	Existing	-	-	-	736	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3385	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	Existing	-	742	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3386	Community Facilities | Pools | Yellowwood Park and WoodHave	N3386	Existing	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3387	Community Facilities | Pools | Woodlands, Nagle Square Park	N3387	Existing	-	97	564	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3388	Sport and Recreation Facilities | Outdoor Facilities | Woodlands, WoodlandsSport	N3388	Existing	-	47	355	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3389	Community Facilities | Pools | Montclair, Montclair Park	N3389	Existing	-	-	428	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3390	Community Facilities | Pools | Montclair, Montclair Park	N3390	Existing	-	18	639	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3391	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Ambassodar so	N3391	Existing	-	6	21	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	Existing	-	268	728	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	Existing	-	-	-	119	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	Existing	-	-	-	13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3393	Community Facilities | Pools | South Gate, Risegate Drive	N3393	Existing	-	353	449	315	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3395	Community Facilities | Pools | Essenwood, Corner of 10th avenue and Clerence roa	N3395	Existing	-	946	946	942	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	Existing	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	Existing	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	Existing	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	Existing	-	-	-	590	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	Existing	-	-	-	781	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	Existing	-	-	-	195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	Existing	-	-	-	586	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	Existing	-	-	-	390	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3503	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	Existing	-	-	-	812	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3503	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	Existing	-	-	-	1,895	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3590	Community Facilities | Halls | Dassenhoek, Emasenseni Hall	N3590	Existing	-	-	-	423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3591	Community Facilities | Public Open Space | Mount vernon in Hillary Park-	N3591	Existing	-	-	-	921	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3593	Community Facilities | Halls | Oakland Hall-	N3593	Existing	-	-	-	770	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3594	Community Facilities | Public Open Space | Tara road park-	N3594	Existing	-	-	-	1,598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	Existing	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	Existing	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	Existing	-	-	-	842	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3596	Community Facilities | Halls | Dassenhoek, KwaCutshwayo Hall	N3596	Existing	-	-	-	1,347	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	Existing	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	Existing	-	-	-	1,190	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	Existing	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	Existing	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	Existing	-	-	-	1,079	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	Existing	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	Existing	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	Existing	-	-	-	1,089	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	Existing	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3601	Community Facilities | Public Open Space | Phoenix, Stanmore park-	N3601	Existing	-	-	-	147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3603	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	Existing	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3603	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	Existing	-	-	-	246	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	Existing	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	Existing	-	-	-	1,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	Existing	-	-	-	148	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	Existing	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	Existing	-	-	-	214	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	Existing	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	Existing	-	-	-	101	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	Existing	-	-	-	202	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	Existing	-	-	-	101	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	Existing	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	Existing	-	-	-	788	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	Existing	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	Existing	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	Existing	-	-	-	264	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	Existing	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	Existing	-	-	-	128	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	Existing	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	Existing	-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	Existing	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	Existing	-	-	-	509	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	Existing	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3611	Community Facilities | Halls | Red cross Community Hall	N3611	Existing	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3611	Community Facilities | Halls | Red cross Community Hall	N3611	Existing	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3612	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	Existing	-	-	-	949	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3612	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	Existing	-	-	-	407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	Existing	-	-	-	3,832	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	Existing	-	-	-	1,995	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	Existing	-	-	-	998	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3654	Community Facilities | Halls | Verulaam Mountview Hall	N3654	Existing	-	-	-	1,423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	Existing	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	Existing	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	Existing	-	-	-	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3656	Community Facilities | Halls | Belvedere Hall	N3656	Existing	-	-	-	3,318	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3657	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere Sportsfield	N3657	Existing	-	-	-	3,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N5001	Community Facilities | Public Open Space | Kings park Pool	N5001	Existing	-	41,999	42,995	41,999	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	New	-	-	-	126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	New	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	New	-	-	-	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	527	365	527	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	135	135	135	99	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	178	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	3,000	4,415	4,415	2,869	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	31	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	360	-	360	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	130	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	58	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	270	148	148	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	100	292	292	243	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	-	-	-	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	180	180	180	122	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	180	180	180	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	248	-	248	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	1,619	1,782	1,782	1,725	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	68	68	68	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	New	731	244	731	185	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	299	299	299	229	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	247	247	247	212	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	108	88	108	85	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	1,922	20	20	18	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	183	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	69	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	507	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	43	43	43	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	61	61	61	71	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	31	31	31	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	22	-	22	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	3	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	165	12	12	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	85	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	59	-	59	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	34	34	34	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	25	11	25	5	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	616	616	616	596	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	520	520	520	356	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	New	187	0	187	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	324	324	324	269	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	90	78	90	28	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	265	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	1	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	13	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	95	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	4,063	3,200	3,200	3,136	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	513	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	65	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	45	45	45	35	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	32	-	32	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	202	326	326	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	90	24	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	90	-	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	315	-	315	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	90	90	90	29	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	9,359	9,359	9,359	8,675	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	15,743	14,853	15,743	14,847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	180	107	107	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	4,500	1,395	4,500	1,388	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	2,634	2,634	2,634	1,389	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	New	180	180	180	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8900	New | Transport Assets	PC8900	New	2,360	750	2,360	750	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8920	New | Zoo's, Marine and Non-biological Animals	PC8920	New	-	-	-	64	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9061	Community Facilities | Library Books	PC9061	New	5,000	4,671	5,000	4,670	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9330	Heritage Assets | Works of Art	PC9330	New	1,008	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	90	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	TA000047	New | Transport Assets	TA000047	New	-	250	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400		-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400		-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400		-	-	-	7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400		-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400		-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	188	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	78	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	5	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300		-	-	-	13	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000187	New | Machinery and Equipment	ME000187	New	-	200	200	200	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000189	New | Machinery and Equipment	ME000189	New	-	10	10	-	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000230	New | Machinery and Equipment | CCTV Cameras - Peoples Park	ME000230	New	-	220	-	191	01/07/2024	30/06/2025
CES	MMS & Stadia	MS001C	Community Assets | Sport and Recreation Facilities | Outdoor Facilities | MMS In	MM001	Existing	50,122	-	62,087	-	01/12/2017	30/06/2025
CES	MMS & Stadia	MS001F	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of Mechani	MS001F	Existing	-	32,222	-	32,222	01/07/2024	30/06/2025
CES	MMS & Stadia	MS002	Upgrade and Additions | Information and Communication Infrastructure | Capital S	MS002	New	-	-	-	486	01/07/2024	30/06/2025
CES	MMS & Stadia	MS022	Upgrade of turnstiles at MMS	MS022	New	-	20,200	-	20,113	01/07/2021	30/06/2026
CES	MMS & Stadia	MS042	Sport and Recreation Facilities | Outdoor Facilities	MS042	Existing	75,000	-	75,000	-	01/10/2020	30/06/2024
CES	MMS & Stadia	MS042	Sport and Recreation Facilities | Outdoor Facilities	MS042	Existing	75,000	-	75,000	-	01/10/2020	30/06/2024
CES	MMS & Stadia	MS042B	Sport and Recreation Facilities | Outdoor Facilities | UPGRADE OF MMS ARCH AND S	MS042B	Existing	-	65,200	-	50,614	01/07/2024	30/06/2025
CES	MMS & Stadia	MS044	Sport and Recreation Facilities | Outdoor Facilities	MS044	Existing	500	4,000	4,000	3,999	03/10/2022	30/06/2026
CES	MMS & Stadia	MS051	Sport and Recreation Facilities | Outdoor Facilities|Re-design,supply,install ki	MS051	Existing	16,100	635	635	635	01/07/2024	30/06/2025
CES	MMS & Stadia	MS056	Sport and Recreation Facilities | Outdoor Facilities	MS056	Existing	50,000	-	50,000	-	01/07/2022	30/06/2026
CES	MMS & Stadia	MS056A	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of roof an	MS056A	Existing	-	72,500	-	71,430	01/07/2024	30/06/2025
CES	MMS & Stadia	MS069	King Zwelithini Stadium Roof replacement	MS069	Existing	1,000	1,000	1,000	-	01/07/2022	30/06/2025
CES	MMS & Stadia	MS073	Retail Ablution Upgrade	MS073	Existing	380	380	380	-	01/07/2022	30/06/2024
CES	MMS & Stadia	MS089A	Sport and Recreation Facilities | Outdoor Facilities | Princess Magogo Roof Upgr	MS089A	Existing	500	500	500	-	01/07/2024	30/06/2027
CES	MMS & Stadia	MS105	Sport and Recreation Facilities | Outdoor Facilities | MMS Structural Steel Pain	MS105	Existing	15,000	-	15,000	-	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8300	New | Computer Equipment	PC8300	New	500	500	500	465	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8300	New | Computer Equipment	PC8300	New	500	505	505	-	01/07/2024	30/06/2025

CES	MMS & Stadia	PC8400	New | Furniture and Office Equipment	PC8400	New	1,000	1,000	1,000	921	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8800	New | Machinery and Equipment	PC8800	New	1,000	775	995	740	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8800	New | Machinery and Equipment	PC8800	New	1,171	961	961	841	01/07/2024	30/06/2025
CES	Agro Ecology	CE000186	New | Computer Equipment	CE000186	New	-	32	32	27	01/07/2024	30/06/2025
CES	Agro Ecology	ME000148	New | Machinery and Equipment	ME000148	New	-	2,226	600	1,805	01/07/2024	30/06/2025
CES	Agro Ecology	ME000149	New | Machinery and Equipment	ME000149	New	-	400	400	400	01/07/2024	30/06/2025
CES	Agro Ecology	N2291A	South Acqua Ponds	N2291A	New	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2291A	South Acqua Ponds	N2291A	New	-	-	-	350	01/07/2022	30/06/2025
CES	Agro Ecology	N2292A	Central Acqua Ponds	N2292A	New	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2292A	Central Acqua Ponds	N2292A	New	-	-	-	399	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	New	500	508	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	New	-	-	-	149	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	New	-	-	-	200	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	New	-	-	-	159	01/07/2022	30/06/2025
CES	Agro Ecology	N2294A	Northen Acqua Ponds	N2294A	New	400	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2295A	East Acqua Ponds	N2295A	New	500	500	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2295A	East Acqua Ponds	N2295A	New	-	-	-	499	01/07/2022	30/06/2025
CES	Agro Ecology	N2296A	Fencing of Ponds	N2296A	New	1,000	842	1,000	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2296A	Fencing of Ponds	N2296A	New	-	-	-	841	01/07/2022	30/06/2025
CES	Agro Ecology	N2297A	Fencing of Food gardens	N2297A	New	657	800	800	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2297A	Fencing of Food gardens	N2297A	New	-	-	-	790	01/07/2022	30/06/2025
CES	Agro Ecology	N2723	Asivukeni Makhosikazi Garden	N2723	New	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2724	Sinoluthando Garden	N2724	New	-	-	-	156	01/07/2022	30/06/2025
CES	Agro Ecology	N2724	Sinoluthando Garden	N2724	New	200	156	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2725A	Etafuleni Community garden	N2725A	New	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2727	Sibakhulise Garden	N2727	New	-	-	-	155	01/07/2022	30/06/2025

CES	Agro Ecology	N2727	Sibakhulise Garden	N2727	New	200	155	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2877	Isitha Sendlala	N2877	New	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	N2877	Isitha Sendlala	N2877	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2878	Khulisanani Co-Op	N2878	New	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2879	ICebolomkhumbane	N2879	New	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	N2879	ICebolomkhumbane	N2879	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2880	Siyajabula	N2880	New	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2881	Ubuhlebemvelo	N2881	New	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	N2881	Ubuhlebemvelo	N2881	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2882	Sukumani Garden	N2882	New	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2882	Sukumani Garden	N2882	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2883	Fuzeni	N2883	New	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2883	Fuzeni	N2883	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2884	Amatata com garden	N2884	New	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2884	Amatata com garden	N2884	New	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2885	Sesiphapheme	N2885	New	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2886	Mbali yesizwe	N2886	New	-	-	-	169	01/07/2023	30/06/2024
CES	Agro Ecology	N2886	Mbali yesizwe	N2886	New	200	170	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2887	Ilangabi elingacimi	N2887	New	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2888	Khulanathi2	N2888	New	-	-	-	196	01/07/2023	30/06/2026
CES	Agro Ecology	N2888	Khulanathi2	N2888	New	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2889	SPCA Agricultural site	N2889	New	-	-	-	197	01/07/2023	30/06/2026
CES	Agro Ecology	N2889	SPCA Agricultural site	N2889	New	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2890	Afrism Emona Community Garden	N2890	New	-	-	-	200	01/07/2023	30/06/2026
CES	Agro Ecology	N2890	Afrism Emona Community Garden	N2890	New	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2891A	Habashwe Enterprises	N2891A	New	-	-	-	199	01/07/2024	30/06/2026

CES	Agro Ecology	N2891A	Habashwe Enterprises	N2891A	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2893	Thulebone	N2893	New	-	-	-	163	01/07/2024	30/06/2026
CES	Agro Ecology	N2893	Thulebone	N2893	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2894	Amandelu	N2894	New	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	N2894	Amandelu	N2894	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2895	Scwabe Fresh Produce	N2895	New	-	-	-	195	01/07/2024	30/06/2026
CES	Agro Ecology	N2895	Scwabe Fresh Produce	N2895	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2896	Ubuhlebemvelo	N2896	New	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	N2896	Ubuhlebemvelo	N2896	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2897	Sizisizwe	N2897	New	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2897	Sizisizwe	N2897	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2898A	Izihlabathi farming	N2898A	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2898A	Izihlabathi farming	N2898A	New	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2899	Masimanyane Group	N2899	New	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2899	Masimanyane Group	N2899	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2900	Amajoka	N2900	New	-	-	-	199	01/07/2024	30/06/2026
CES	Agro Ecology	N2900	Amajoka	N2900	New	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2901	BAYENI	N2901	New	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2902	Mandeni Agricultural site	N2902	New	-	-	-	197	01/07/2024	30/06/2025
CES	Agro Ecology	N2902	Mandeni Agricultural site	N2902	New	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2903	Sibukeni	N2903	New	-	-	-	165	01/07/2024	30/06/2025
CES	Agro Ecology	N2903	Sibukeni	N2903	New	200	170	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2904	One Community One Product	N2904	New	-	-	-	199	01/07/2024	30/06/2025
CES	Agro Ecology	N2904	One Community One Product	N2904	New	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2905	Lindelani Project	N2905	New	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2906	Thembelethu Extension	N2906	New	-	-	-	198	01/07/2024	30/06/2025

CES	Agro Ecology	N2906	Thembelethu Extension	N2906	New	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	421	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	New	1,577	-	1,577	-	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	New	2,030	3,106	2,855	3,106	01/07/2024	30/06/2025
HSI	Deputy City Manager	P15000B	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	New	-	47,175	47,912	6,551	01/07/2024	30/06/2025
HSI	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	New	306	306	306	294	01/07/2024	30/06/2025
HSI	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	307	307	307	147	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4003Z2	Africa Newtown	H4003Z2	New	641	-	641	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4005Z1	Housing | Social Housing| Amahlongwa Rural Housing Project-Top structure	H4005Z1	New	3,753	-	100	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4006ZZ1	Greater-Amaoti-Construction o	H4006ZZ1	New	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4008ZZ1	Amatikwe Phase 2&3-Constructio	H4008ZZ1	New	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4009Z1	Housing | Social Housing| Banana City- Top structure	H4009Z1	New	5,000	-	2,000	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	H4009Z1	Housing | Social Housing| Banana City- Top structure	H4009Z1	New	-	-	-	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	H4011BZ1	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	New	1,700	-	1,700	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4011BZ1	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016B	Burlington Greenfields - Extension-Construction of	H4016B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016Z2	Housing | Social Housing | Burlington Greenfields - Exten	H4016Z2	New	10,000	-	13,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4019	Buildings and Other Structures | Bux Farm	H4019	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4019Z2	Housing | Social Housing | BUX FARM-Construction of hous	H4019Z2	New	500	-	1,500	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4020BZ1	Cato Crest Insitu Upgrade-Cons	H4020BZ1	New	1,000	-	700	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4020Z1	Housing | Social Housing| Cato Crest Insitu Upgrade- Top structure	H4020Z1	New	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4023ZZ1	CLIFFDALE PHASE 1 & 2-Construc	H4023ZZ1	New	500	-	200	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4025Z2	Housing | Social Housing | Congo Phase 2-Construction of	H4025Z2	New	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4029	Buildings and Other Structures | Cornubia Ph 2B(1)	H4029	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	New	4,500	-	6,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032ZZ1	Cornubia Phase 2A	H4032ZZ1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4037BZ1	Housing | Social Housing | Dikwe - Masakhane Construction	H4037BZ1	New	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4037Z1	Housing | Social Housing|Dikwe Masakhane- Top structure	H4037Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4038B	Dodoza-Construction of houses	H4038B	New	1,400	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4038B	Dodoza-Construction of houses	H4038B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4040B1	Housing | Social Housing | EKWANDENI PHASE 1-Construction	H4040B1	New	500	-	200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4044BZ1	EMAPHELENI PHASE 2-Constructi	H4044BZ1	New	2,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4045B	Emaphephethweni-Construction of houses	H4045B	New	10,000	-	5,099	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4045B	Emaphephethweni-Construction of houses	H4045B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4046BB	Emaplazini-Construction of hou	H4046BB	New	500	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4047B	Embo-Construction of houses	H4047B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4047BB1	Embo-Construction of houses	H4047BB1	New	9,500	-	6,681	-	01/07/2019	30/06/2026
HSI	Metro Housing & Hostels	H4049B1	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	New	4,500	-	9,540	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4049B1	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4053	Buildings and Other Structures | Folweni	H4053	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni-Top structure	H4053Z1	New	7,000	-	10,700	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni-Top structure	H4053Z1	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni-Top structure	H4053Z1	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4054Z1	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	New	1,000	-	500	-	01/07/2015	30/06/2026

HSI	Metro Housing & Hostels	H4054Z1	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	New	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4055Z1	Housing | Social Housing|Greylands Phase 2- Top structure	H4055Z1	New	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4056ZZ1	Gwala Farm-Construction of ho	H4056ZZ1	New	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4058	Upgrade and Additions | Building and Other Structures	H4058	Existing	3,000	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4062Z1	Housing | Social Housing|Harmony Heights- Top structure	H4062Z1	New	500	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4064Z	Inanda Africa-Construction of	H4064Z	New	10	-	10	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4066	Buildings and Other Structures | Inanda Mission Reserve(Mqhawe)	H4066	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	New	16,800	-	21,800	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4072Z1	Housing | Social Housing|Jadhu Pl and Puntans Hill Project- Top structure	H4072Z1	New	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4074B	Housing | Social Housing | Jamaica - Rectification	H4074B	New	500	-	500	-	01/07/2019	30/06/2021
HSI	Metro Housing & Hostels	H4075Z1	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	New	7,400	-	13,050	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4075Z1	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4077Z1	Housing | Social Housing|Kenville- Top structure	H4077Z1	New	2,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4081ZZ1	KLAARWATER STATION-Constructi	H4081ZZ1	New	500	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4083ZZ1	KLOOF EXTENSION 15 & 21 PHASE	H4083ZZ1	New	10,000	-	1,379	-	01/03/2018	30/06/2026
HSI	Metro Housing & Hostels	H4085B	KwaMashu B6-Construction of h	H4085B	New	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4086Z1	Housing | Social Housing|KwaDinabakudo- Top structure	H4086Z1	New	500	-	500	-	01/02/2018	30/06/2025
HSI	Metro Housing & Hostels	H4087	Housing | Social Housing	H4087	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4087Z1	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	New	8,200	-	13,200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4087Z1	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	New	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4089	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	Existing	25,000	-	34,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4089	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	Existing	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4090Z2	Housing | Social Housing | KwaMashu L-Construction of ho	H4090Z2	New	1,000	-	500	-	01/11/2014	30/06/2025
HSI	Metro Housing & Hostels	H4093	Housing | Social Housing|Kwamgaga Housing Project	H4093	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093	Housing | Social Housing|Kwamgaga Housing Project	H4093	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093A	KwaMgaga- Construction of Houses	H4093A	New	5,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093A	KwaMgaga- Construction of Houses	H4093A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4095B	KWAXIMBA PHASE 1-Construction	H4095B	New	1,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4095B	KWAXIMBA PHASE 1-Construction	H4095B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4096F1	Housing | Social Housing | Lamontville Ministerial-Constr	H4096F1	New	8,001	-	1	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4099Z1	Housing | Social Housing|Lovu 259-Top structure	H4099Z1	New	350	-	500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4099Z1	Housing | Social Housing|Lovu 259-Top structure	H4099Z1	New	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4101A	Housing | Social Housing | Lower Langerfontein phase 2	H4101A	New	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4103Z1	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	New	300	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4103Z1	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	New	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4104Z1	Housing | Social Housing|Lower Thornwood Ph 2- Top structure	H4104Z1	New	500	-	200	-	23/08/2018	30/06/2026
HSI	Metro Housing & Hostels	H4109BZ1	MINI TOWN PHASE 2-CONSTRUCTION	H4109BZ1	New	500	-	300	-	01/01/2013	30/06/2026
HSI	Metro Housing & Hostels	H4112Z1	Housing | Social Housing|Molweni Lower- Top structure	H4112Z1	New	1,000	-	-	-	01/10/2014	30/06/2026
HSI	Metro Housing & Hostels	H4115Z1	Housing | Social Housing|Motala Heights- Top structure	H4115Z1	New	500	-	100	-	15/06/2017	30/06/2024
HSI	Metro Housing & Hostels	H4118Z1	Housing | Social Housing|Mpola Phase 3- Top structure	H4118Z1	New	100	-	0	-	01/02/2013	30/06/2025
HSI	Metro Housing & Hostels	H4119BZ1	MPUMALANGA UNIT C-CONSTRUCTION	H4119BZ1	New	500	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4125ZZ1	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	New	10,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4125ZZ1	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4127A	Housing | Social Housing | NJOBOKAZI- MTAMTENGWO-CONSTRUC	H4127A	New	500	-	200	-	01/06/2015	30/06/2026
HSI	Metro Housing & Hostels	H4128A	Housing | Social Housing | North and South Booth Road-CON	H4128A	New	5,000	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4130Z1	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	New	3,550	-	5,000	-	01/07/2021	30/06/2024

HSI	Metro Housing & Hostels	H4130Z1	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4131Z1	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	New	1,500	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4131Z1	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	New	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4133DP1	Ntuzuma C Phase 2-CONSTRUCTION	H4133DP1	New	4,200	-	200	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4134Z1	Housing | Social Housing|Ntuzuma D Phase 2 & 3- Top structure	H4134Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4134ZZ1	Ntuzuma D Phase 2 & 3-CONSTRUC	H4134ZZ1	New	5,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4136Z1	Housing | Social Housing	H4136Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4136ZZ1	Ntuzuma E Extension	H4136ZZ1	New	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4137Z1	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	New	3,000	-	2,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4137Z1	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4138Z1	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	New	1,000	-	1,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4138Z1	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	New	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4140Z1	Housing | Social Housing | PHILANI VALLEY	H4140Z1	New	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4141Z1	Housing | Social Housing|Qiniselani Manyuswa- Top structure	H4141Z1	New	10,000	-	25,000	-	01/02/2014	30/06/2026
HSI	Metro Housing & Hostels	H4141Z1	Housing | Social Housing|Qiniselani Manyuswa- Top structure	H4141Z1	New	-	-	-	-	01/02/2014	30/06/2026
HSI	Metro Housing & Hostels	H4142Z1	Housing | Social Housing|Rainbow Ridge and Lacey Rd - Top structure	H4142Z1	New	500	-	500	-	01/08/2017	30/06/2023
HSI	Metro Housing & Hostels	H4144Z1	Housing | Social Housing|Redcliffe Phase 1- Top structure	H4144Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4144ZZ1	Redcliffe Phase 1-CONSTRUCTION	H4144ZZ1	New	1,700	-	1,700	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4144ZZ1	Redcliffe Phase 1-CONSTRUCTION	H4144ZZ1	New	-	-	-	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4146A	Housing | Social Housing | Richmond Farm A and B-CONSTRU	H4146A	New	500	-	100	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4148A	Housing | Social Housing | Rietvalei Phase 1B	H4148A	New	500	-	200	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	H4148A	Housing | Social Housing | Rietvalei Phase 1B	H4148A	New	-	-	-	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	H4149A	Riverdene Rectification	H4149A	New	5,000	-	1,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4149A	Riverdene Rectification	H4149A	New	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4151Z1	Housing | Social Housing|Sandton Phase 2- Top structure	H4151Z1	New	100	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4152Z1	Housing | Social Housing|Sandton Phase 3- Top structure	H4152Z1	New	100	-	100	-	01/02/2013	30/06/2026
HSI	Metro Housing & Hostels	H4158A	Housing | Social Housing | Sobonakhona Phase 1-CONSTRUCTI	H4158A	New	12,502	-	18,002	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4158Z1	Housing | Social Housing|Sobonakhona Phase 1- Top structure	H4158Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4162ZZ1	Trenance Park Phase 2B	H4162ZZ1	New	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4164Z1	Housing | Social Housing|Tshelimnyama Ph 4- Top structure	H4164Z1	New	500	-	200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4166B	Umbhayi Housing Project : Phase 1- Construction of	H4166B	New	8,000	-	6,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4166B	Umbhayi Housing Project : Phase 1- Construction of	H4166B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4170A	Housing | Social Housing | UMLAZI INFILL PHASE 1 PART 4	H4170A	New	500	-	50	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4178B	Umnini Zone 3-Costruction of h	H4178B	New	50	-	50	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4180A	Housing | Social Housing | Vumengazi/Ngoyameni Rural-Cost	H4180A	New	13,419	-	24,719	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4180A	Housing | Social Housing | Vumengazi/Ngoyameni Rural-Cost	H4180A	New	-	-	-	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4180Z1	Housing | Social Housing|Vumengazi/Ngoyameni Rural- Top structure	H4180Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4189Z1	Housing | Social Housing|Zamani 2B- Top structure	H4189Z1	New	1,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4191Z1	Housing | Social Housing|Zwelibomvu/Isimahla RHP- Top structure	H4191Z1	New	200	-	200	-	01/05/2017	30/06/2026
HSI	Metro Housing & Hostels	H4192Z1	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	New	5,000	-	3,000	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	H4192Z1	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	New	-	-	-	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	H4212ZZ1	Goqokazi-Costruction of houses	H4212ZZ1	New	500	-	500	-	01/02/2018	30/06/2023
HSI	Metro Housing & Hostels	H4215B	Housing | Social Housing | NTUZUMA UNIT H	H4215B	New	500	-	1,500	-	14/02/2024	13/02/2027
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	New	10,000	-	13,850	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	New	-	-	-	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	New	-	-	-	-	01/11/2012	30/06/2025

HSI	Metro Housing & Hostels	H4224Z1	Housing | Social Housing|Stop 8 Namibia- Top structure	H4224Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4250Z1	Housing | Social Housing|Wyebank- Top structure	H4250Z1	New	1,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4256BZ1	Emalangeni Phase 3- Constructi	H4256BZ1	New	4,500	-	1,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4261Z1	Housing | Social Housing|Zamani 1 B- Top structure	H4261Z1	New	500	-	500	-	01/11/2013	30/06/2025
HSI	Metro Housing & Hostels	H4264Z1	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	New	30,000	-	17,500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4264Z1	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4266D	Housing | Social Housing	H4266D	New	500	-	1,500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4266D	Housing | Social Housing	H4266D	New	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4272BZ1	Umlazi S 1, 2 & 3- Constructio	H4272BZ1	New	420	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4275A	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	New	3,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4275A	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	New	-	-	-	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4291Z1	Housing | Social Housing| Premary Ridge- Top structure	H4291Z1	New	500	-	300	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4298A	Housing | Social Housing | KwaXimba Phase 2- Construction	H4298A	New	5,000	-	5,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4304Z1	Housing | Social Housing|Nkanku Road- Top structure	H4304Z1	New	3,000	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4307ZZ1	New Germany Lot 89- Constructi	H4307ZZ1	New	500	-	100	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4310	Housing | Social Housing	H4310	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4310B	Housing | Social Housing | SANKONTSHE-Costruction of hous	H4310B	New	2,000	-	2,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4311	Dassenhoek Block A & C	H4311	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4311Z1	Housing | Social Housing|Dassenhoel A & C- Top structure	H4311Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4311ZZ1	Dassenhoek Block A & C- Constr	H4311ZZ1	New	6,000	-	10,200	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4313Z1	Housing | Social Housing|Zamani 1B (B2)- Top structure	H4313Z1	New	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4314F	Housing | Social Housing | Amaoti Cuba Phase 2- Construct	H4314F	New	1,500	-	500	-	24/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H4316Z1Z	Buffelsdraai- Construction of	H4316Z1Z	New	500	-	500	-	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H4320B	Housing | Social Housing | Umlazi Part 6- Construction of	H4320B	New	3,000	-	500	-	01/07/2021	30/06/2026

HSI	Metro Housing & Hostels	H4321B	Nongwana- Construction of Hous	H4321B	New	1,000	-	5,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4321B	Nongwana- Construction of Hous	H4321B	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4322Z2	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	New	900	-	300	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4322Z2	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4323Z1	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	New	1,000	-	1,000	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4323Z1	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4324Z1	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	New	1,000	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4324Z1	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	New	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4325Z1	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	New	200	-	1,000	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	H4325Z1	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	New	-	-	-	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	H4326Z1	Housing | Social Housing| Mpumalanga Newtown Centre- Top structure	H4326Z1	New	100	-	100	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4335A	DUBE VILLAGE RECTIFICATION	H4335A	New	5,000	-	4,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4335A	DUBE VILLAGE RECTIFICATION	H4335A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4336A	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	New	5,000	-	1,200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4336A	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4337A	NSIMBINI - MAYVILLE HSE PROJEC	H4337A	New	1,000	-	300	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4338B	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	New	500	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4338B	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	New	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4340A	Cato Crest Greenfield North- Constr. of houses	H4340A	New	3,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4340A	Cato Crest Greenfield North- Constr. of houses	H4340A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4341A	Isimahla South Rural- Construction of houses	H4341A	New	500	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4341A	Isimahla South Rural- Construction of houses	H4341A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4344	Housing | Social Housing|Kwamancinza-Ntuzuma B Hsg Project	H4344	New	1,000	-	100	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4346B	Housing | Social Housing | MOTHALA FARM	H4346B	New	1,000	-	500	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	H4346B	Housing | Social Housing | MOTHALA FARM	H4346B	New	-	-	-	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	H4351	Housing | Social Housing|Canelands Informal Settlement	H4351	New	2,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4351	Housing | Social Housing|Canelands Informal Settlement	H4351	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4353	Housing | Social Housing|Housing Top Structure-Pilgrim X	H4353	New	1,640	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4362	Housing | Social Housing|Parkington	H4362	New	1,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4362	Housing | Social Housing|Parkington	H4362	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4363B1	Housing | Social Housing | ETAFULENI PHASE 3	H4363B1	New	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4364A	Housing | Social Housing | BRAIDENE	H4364A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4364A	Housing | Social Housing | BRAIDENE	H4364A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4367BZ1	UPPER MALUKAZI	H4367BZ1	New	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4372Z1	Housing | Social Housing | WELBEDACHT WEST RECTIFICATION	H4372Z1	New	7,500	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	H4373A	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373A	New	8,000	-	3,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4373A	B10 MAPUTO ISANDLWANA	H4373A	New	8,000	-	3,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4373BZ1	UMLAZI B10 MAPUTO ISANDLWANA	H4373BZ1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4373Z1	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373Z1	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4374B	Housing | Social Housing | UMLAZI B10-HX16	H4374B	New	6,000	-	5,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4374B	Housing | Social Housing | UMLAZI B10-HX16	H4374B	New	-	-	-	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4375Z1	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	New	6,000	-	3,500	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	H4375Z1	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	New	-	-	-	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	H4377	Housing | Social Housing | UMLAZI B10 HX4 RECTIFICATION	H4377	New	-	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4382	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	New	30,391	-	67,455	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	H4382	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	New	-	-	-	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	H4387	Housing | Social Housing | Amaoti Buffer	H4387	New	500	-	500	-	24/11/2023	30/11/2025
HSI	Metro Housing & Hostels	H4388	Housing | Social Housing | SOWETO	H4388	New	200	-	200	-	15/12/2023	14/12/2025

HSI	Metro Housing & Hostels	H4390	Housing | Social Housing | Mophela Phase 2A	H4390	New	1,000	-	500	-	21/12/2023	20/12/2026
HSI	Metro Housing & Hostels	H4391	Housing | Social Housing | Georgedale Phase 1 & 2	H4391	New	1,000	-	500	-	01/02/2024	30/06/2026
HSI	Metro Housing & Hostels	H4393	Housing | Social Housing | Clermont Infill Site	H4393	New	100	-	100	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	H4394	Housing | Social Housing | Salem	H4394	New	500	-	300	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	H4399	Housing | Social Housing | Roosefontein	H4399	New	100	-	100	-	01/03/2024	28/02/2027
HSI	Metro Housing & Hostels	H4402	Housing | Social Housing | Kwadabeka unit IA	H4402	New	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4403	Housing | Social Housing | KLOOF PHASE 1 C OF REM 483	H4403	New	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4404	Housing | Social Housing | Kloof phase 1 A/1B of rem 483	H4404	New	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4405	Housing | Social Housing | Tshelimnyama phase 1 stage 2-	H4405	New	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4406	Housing | Social Housing | BOTTLEBRUSH SITE	H4406	New	-	-	200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7008Z1	Kranskloof Hostel Upgrade and Refurbishment	H7008Z1	Existing	7,000	1,999	2,000	1,999	01/07/2020	30/06/2024
HSI	Metro Housing & Hostels	H7009Z1	Kwamakhutha Hostel Upgrade and Refurbishment	H7009Z1	Existing	5,000	9,448	11,740	9,448	01/07/2019	31/12/2021
HSI	Metro Housing & Hostels	H7010ZZ1	Thokoza Hostel Upgrade and Ref	H7010ZZ1	New	5,000	2,555	3,000	2,555	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H7011Z1	Kwamashu Hostel Upgrade and Refurbishment	H7011Z1	Existing	7,000	7,445	7,000	7,444	01/07/2019	30/11/2021
HSI	Metro Housing & Hostels	H7012Z1	Umlazi Glebelands Hostel Upgrades and Refurbishment	H7012Z1	Existing	10,000	7,277	5,000	7,277	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7013Z1	SJ Smith-Hostel Upgrade and Refurbishment	H7013Z1	Existing	10,000	7,766	8,260	7,766	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7015Z1	Dalton-Hostel Upgrade and Refurbishment	H7015Z1	Existing	10,000	22,520	23,300	22,519	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7016A	Housing | Social Housing | HOSTEL	H7016A	New	-	3,816	6,000	3,816	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7016Z1	Klaarwater-Hostel Upgrade and Refurbishment	H7016Z1	Existing	10,000	4,008	3,700	4,008	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7017A	Housing | Social Housing | HOSTEL	H7017A	New	-	8,184	6,000	8,184	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7017Z1	Umlazi T-Hostel Upgrade and Refurbishment	H7017Z1	Existing	16,350	20,931	19,950	20,930	01/07/2019	30/11/2020
HSI	Metro Housing & Hostels	HS0001A	HOUSING OFFICE RENOVATIONS	HS0001A	New	100	100	100	77	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5054E	Bhambayi Phase1	P5054E	New	13,000	39,098	22,182	34,921	01/07/2018	30/06/2025
HSI	Metro Housing & Hostels	P5071EZ2	THAMBO PLAZA PHASE 1-Roads and	P5071EZ2	New	7,500	243	1,000	243	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	New	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080B	Nambia Stop 8	P5080B	New	-	-	-	- 2,025	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	New	-	-	-	- 1,708	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080D	Water Supply Infrastructure | Bulk Mains|Nambia Stop 8 Hsg Project	P5080D	New	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080J	NAMIBIA STOP 8	P5080J	New	-	-	-	- 44,031	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	New	8,000	20,090	14,141	-	02/01/2018	30/06/2022
HSI	Metro Housing & Hostels	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	New	-	-	-	- 6,569	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5105AA	Roads Infrastructure | Roads	P5105AA	New	14,500	2,200	2,500	1,517	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5167A	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	New	10,000	-	1,000	-	01/07/2020	30/06/2024
HSI	Metro Housing & Hostels	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	- 140,181	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5186Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	2,700	38,514	19,674	- 89,026	01/06/2008	30/06/2022
HSI	Metro Housing & Hostels	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	- 34,467	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170B	Ntuzuma G Infill-Roads infrast	P5170B	New	-	-	-	- 7,216	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170C	Sanitation Infrastructure | Reticulation| |Ntuzuma G Hsg Proj	P5170C	New	-	-	-	- 1,217	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170D	Water Supply Infrastructure | Bulk Mains|Ntuzuma G Hsg Proj	P5170D	New	-	-	-	- 1,903	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	4,700	15,500	14,100	- 80,845	01/06/2016	30/06/2024
HSI	Metro Housing & Hostels	P5172A2	Redcliffe Valley View-Roads in	P5172A2	New	32,000	28,539	30,000	28,539	14/05/2018	30/06/2024
HSI	Metro Housing & Hostels	P5172A3	Roads Infrastructure | Road Structures | Redcliffe Valley View-Roads in	P5172A3	New	-	5,616	-	5,613	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5211	Roads, Pavements, Bridges and Storm Water | BANANA CITY-NW HOUSING	P5211	Existing	8,000	17,672	8,000	17,641	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5215Z1	Kwadinabakubo-Roads infrastruc	P5215Z1	New	500	-	500	-	02/07/2018	30/06/2024
HSI	Metro Housing & Hostels	P5216Z1	Lamontville Informal Settlement-Roads infrastructu	P5216Z1	New	8,000	3,016	1,000	3,200	02/01/2017	31/12/2020
HSI	Metro Housing & Hostels	P5246	Roads Infrastructure | Roads	P5246	New	-	-	-	0	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5246J	BURLINGTON GREENFIELDS PH3	P5246J	New	2,000	5,553	4,927	5,233	01/05/2018	30/06/2024
HSI	Metro Housing & Hostels	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	New	500	535	485	-	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	New	-	-	-	- 1,143	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	P5284D	Water Supply Infrastructure | Bulk Mains|Matamfana Housing Project	P5284D	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5300	Roads Infrastructure | Road Structures	P5300	New	1,000	1,000	1,000	1,000	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5421I	Cornubia Ph 2 Roads Infrastruc	P5421I	New	-	-	-	1,061	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5421Z	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421Z	New	41,354	118,145	112,354	119,234	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5421ZZ	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421ZZ	New	-	20,602	-	41,094	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	Land	16,250	10,544	10,913	- 597	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	Land	21,500	15,370	16,500	- 15,076	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	Land	-	-	-	8,621	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	Land	-	-	-	20,781	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	Land	-	-	-	6,544	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	- 3,013	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	10,000	27,603	14,214	- 17,660	01/01/2017	30/04/2020
HSI	Metro Housing & Hostels	P5492	Shembe/EKUPHAKAMENI	P5492	New	150	82	175	82	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P55100Z1	Roads Infrastructure | Road Structures | Klaarwater hostel infrastructure	P55100Z1	New	2,000	3,648	2,000	3,648	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5511I	Roads Infrastructure | Road Structures | UMLAZI ZONE 2	P5511I	New	6,758	7,958	3,958	7,958	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	P5513B	Roads Infrastructure | Road Structures	P5513B	New	1,000	1,903	1,802	- 2,843	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	P5616A	Roads Infrastructure | Road Structures|Prov of Roads Infras-Burlington PH 3	P5516A	New	-	145	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5517A	Housing | Social Housing|Installation of Water Meters-Housing Rental Stock	P5517	New	2,000	234	250	234	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	P5526D	Roads Infrastructure | Road Structures | MPUMALANGA UNIT C	P5526D	New	500	-	-	-	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	P5544A	SIYANDA	P5544A	New	50	1,772	1,535	- 304	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5552ZZ1	Roads Infrastructure | Road Structures | KwaCutshwayo-Coffee-Farm Phase	P5552ZZ1	New	200	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5568	Zamokuhle	P5568	New	150	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5580B	Roads Infrastructure | Road Structures | Motala Farm	P5580B	New	20,000	20,123	20,000	22,408	01/07/2019	30/06/2022

HSI	Metro Housing & Hostels	P5583	Roads Infrastructure | Road Structures|Provision of Infrastructure-Kanku Road	P5583	New	1,000	41	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5584B	PILGRIM X	P5584B	New	13,300	22,800	3,300	19,003	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	P5590	Roads Infrastructure | Road Structures | Gap housing project	P5590	New	11,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5596D	Roads Infrastructure | Road Structures | bhambayi phase 3	P5596D	New	11,800	4,359	4,200	3,877	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5598	Roads Infrastructure | Road Structures|Ntuzuma C Phase 2 Part 2	P5598	New	-	75	75	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5600AA	Roads Infrastructure | Road Structures | Quarry road West	P5600AA	New	300	8	8	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5601	Roads Infrastructure | Road Structures|Umlazi T - Uganda	P5601	New	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5605A	Roads Infrastructure | Roads | RETAINING WALL-ZONAL WARD7	P5605A	New	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5605YY1	Roads Infrastructure | Road Structures | RETAINING WALLS - ZONAL WARD70	P5605YY1	New	-	47,341	47,341	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	- 456	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	50	1,050	1,160	- 1,111	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	50	322	288	- 1,862	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	P5614A	MALUKAZI UPPER	P5614A	New	50	538	525	- 2,255	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5619A	UMLAZI E-EX1	P5619A	New	400	400	400	- 929	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	P5623A	Roads Infrastructure | Road Structures	P5623A	New	1,150	1,950	1,950	- 1,104	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5624A	Roads Infrastructure | Road Structures	P5624A	New	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5625A	Roads Infrastructure | Road Structures	P5625	New	-	186	195	- 2,072	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5626A	Roads Infrastructure | Road Structures	P5626A	New	-	817	287	- 1,242	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5627A1	UMLAZI - Q - Q4 /Q5	P5627A1	New	50	70	50	68	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5628A	Roads Infrastructure | Road Structures	P5628A	New	50	80	50	26	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5629A	Roads Infrastructure | Road Structures	P5629A	New	-	22	-	21	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5630A	Roads Infrastructure | Road Structures	P5630A	New	50	70	50	53	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5631A	Roads Infrastructure | Road Structures	P5631A	New	-	31	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5636A	Roads Infrastructure | Road Structures	P5636A	New	-	40	-	21	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	P5640	AMAOTANA	P5640	New	150	124	175	124	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5641	AMAWOTI-GENEVA	P5641	New	150	175	175	133	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5646A	Roads Infrastructure | Road Structures | MSHAYAAFE	P5646A	New	1,792	738	1,692	497	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	P5647A	Roads Infrastructure | Road Structures | SMITHFIELD	P5647A	New	150	670	1,325	144	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5648A	Roads Infrastructure | Road Structures | HIGGINSON HIGHWAY	P5648A	New	-	58	-	26	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	New	2,556	1,719	2,456	-	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	6,064	2,198	2,193	- 126	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5651A	Roads Infrastructure | Road Structures | CLERMOMT CLUSTER	P5651A	New	4,360	1,144	2,300	669	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5652A	Roads Infrastructure | Road Structures | MPOLA PHASE 3 EXT	P5652A	New	3,576	1,600	3,100	431	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5653A	Roads Infrastructure | Road Structures | WARD 81 CLUSTER (UMLAZI-B-BX1-C2-CX2)	P5653A	New	3,480	2,162	2,828	1,686	01/06/2021	30/06/2022
HSI	Metro Housing & Hostels	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	2,640	2,262	2,177	- 100	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5655A	Roads Infrastructure | Road Structures | WARD 111 CLUSTER(UMLAZI-J-J17,J7,JX5)	P5655A	New	2,200	1,273	1,922	670	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5656A	Roads Infrastructure | Road Structures | UMLAZI- V -V5	P5656A	New	6,440	5,755	5,054	5,447	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5659A	Roads Infrastructure | Road Structures | Asinamali/Toni (St.Wendolins)	P5659A	New	150	75	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5660	B extention & Curnick Ndlovu	P5660	New	150	166	175	166	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5663	Intake Rd	P5663	New	150	175	175	130	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5666	Welbedacht East	P5666	New	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5667	Madiba Valley	P5667	New	150	150	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5669	Protea	P5669	New	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5670	Grassmere Drive	P5670	New	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5672A	St Windolins Ridge	P5672A	New	150	-	-	-	01/07/2023	31/07/2024
HSI	Metro Housing & Hostels	P5683	Umlazi - L-L2 (Egcakini) - W078	P5683	New	150	117	175	58	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5685	Umlazi - CC - CC Esidweni (East)	P5685	New	150	56	175	-	01/07/2024	30/06/2026

HSI	Metro Housing & Hostels	P5686	UMLAZI - S -S1/2	P5686	New	5,000	-	1,250	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5687	Umlazi - U - UX2 (Tropica)	P5687	New	150	175	175	117	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5688	Umlazi - T - T4 & KwaMnyandu (13)	P5688	New	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5690	Crossmoor Road - W071	P5690	New	150	60	175	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5691	Amawoti - Mozambique	P5691	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5692	Tshelimnyama Phase 3 Overspill	P5692	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5693	Progress Place 3 Ext	P5693	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5694	Buffelsdraai (West)	P5694	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5695	Georgedale (South-East)	P5695	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5696	Malukazi Lower - Lotus Park (South - East)	P5696	New	200	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5697	RoodeKrans 828/Hazelmere Dam	P5697	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5698	Amawoti - Angola	P5698	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5700	STOCKVILLE	P5700	New	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5701	Zamani 2A	P5701	New	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5702A	Bhambayi Ghandi	P5702A	New	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5703	Stomote(Hull Valley)	P5703	New	1	1	1	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5704	EMALANGENI- MPUMALANGA H	P5704	New	1	1	1	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5705	Redcliff - Canelands/Parkridge	P5705	New	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5728	Housing | Social Housing | Bulding improvement - GEYSERS	P5728	New	-	95	750	45	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	Existing	-	-	-	- 2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	New	608	611	608	611	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 19	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	New	600	597	600	285	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 1	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 0	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	PC8900	New | Transport Assets	PC8900	New	-	-	-	25	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330		-	-	-	2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300		-	-	-	7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300		-	-	-	19	01/07/2024	30/06/2025
HSI	Engineering	AR0043Z	VERULAM ARCH DEPOT	AR0043Z	New	500	500	500	497	01/07/2021	30/06/2025
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	Existing	-	-	-	147	01/07/2019	30/06/2026
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	Existing	-	-	-	167	01/07/2019	30/06/2026
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	Existing	2,520	2,520	2,520	2,203	01/07/2019	30/06/2026
HSI	Engineering	AR0110Z1	Operational Buildings | Municipal Offices | HVAC Upgrade for Old Fort Comp	AR0110Z1	New	900	900	900	893	01/07/2021	30/06/2027
HSI	Engineering	AR0151Z1	AMANZIMTOTI - RSWM Depot	AR0151Z	New	-	-	-	1,434	01/07/2021	30/06/2026
HSI	Engineering	AR0151Z	AMANZIMTOTI - RSWM Depot	AR0151Z	New	-	-	-	404	01/07/2024	30/06/2025
HSI	Engineering	AR0151Z	AMANZIMTOTI - RSWM Depot	AR0151Z	New	2,610	3,010	2,610	1,153	01/07/2024	30/06/2025
HSI	Engineering	AR0152Z1	Operational Buildings | Municipal Offices | KINGSBURGH RSWM DEPOT	AR0152Z1	New	3,471	3,471	3,471	3,507	01/07/2021	30/06/2026
HSI	Engineering	AR0153Z1	Operational Buildings | Municipal Offices | DURBAN NORTH RSWM	AR0153Z1	New	2,800	2,800	2,800	2,636	01/07/2021	30/06/2026
HSI	Engineering	AR0172A	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	New	-	-	-	122	01/07/2021	30/06/2027
HSI	Engineering	AR0172A	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	New	135	135	135	12	01/07/2021	30/06/2027
HSI	Engineering	AR0176A	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	New	-	-	-	538	13/04/2021	13/04/2025
HSI	Engineering	AR0176A	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	New	540	540	540	-	13/04/2021	13/04/2025
HSI	Engineering	AR0177A	Operational Buildings | Municipal Offices | ABLUTION UPGRADE OFC	AR0177A	New	1,000	1,000	1,000	998	13/04/2021	30/06/2027
HSI	Engineering	AR0178	OFC INTERNAL UPGRADE	AR0178	New	-	-	-	14	13/04/2021	30/06/2027
HSI	Engineering	AR0178	OFC INTERNAL UPGRADE	AR0178	New	1,035	1,075	1,035	1,061	13/04/2021	30/06/2027
HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	New	-	-	-	14	01/07/2020	30/06/2021

HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	New	-	-	-	152	01/07/2020	30/06/2021
HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	New	180	180	180	-	01/07/2020	30/06/2021
HSI	Engineering	C2412	Roads, Pavements, Bridges and Storm Water | BRACKENHILL LIGHT	C2412	Existing	-	-	-	473	01/07/2024	30/06/2025
HSI	Engineering	C2412C	Operational Buildings | Depots|CSA2412: WATERFALL DEPOT	C2412C	Existing	-	480	-	-	01/07/2020	30/06/2027
HSI	Engineering	CE000188	New | Computer Equipment	CE000188	New	-	302	152	150	01/07/2024	30/06/2025
HSI	Engineering	CE000208	Operational Buildings | Municipal Offices	CE000208	Existing	-	750	750	602	01/07/2024	30/06/2025
HSI	Engineering	FOE000243	Operational Buildings | Municipal Offices	FOE000243	Existing	-	1,990	2,140	1,704	01/07/2024	30/06/2025
HSI	Engineering	P10154	Angola Bus Route - gravel to surface , Ward 53/56	P10154	Existing	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	P10154B	ANGOLA BUS ROUTE-GRAVEL TO SUF	P10154B	New	-	270	-	237	01/07/2024	30/06/2025
HSI	Engineering	P11037C	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - WEST	P11037C	New	12,460	13,426	12,460	11,400	01/07/2020	30/06/2027
HSI	Engineering	P11038C	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD- NORTH	P11038C	New	8,312	8,312	8,312	7,752	01/07/2020	30/06/2027
HSI	Engineering	P11039B	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - SOUTH	P11039B	New	15,228	22,590	15,228	22,590	01/07/2020	30/06/2027
HSI	Engineering	P12013Z2A	Roads Infrastructure | Roads | 200722 STREET - GRAVEL TO SURFACE, WARD 19	P12013Z2A	New	-	10	10	10	01/07/2024	30/06/2025
HSI	Engineering	P12323	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	Existing	216	257	216	150	01/07/2019	30/06/2020
HSI	Engineering	P12323	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	Existing	-	-	-	78	01/07/2019	30/06/2020
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	Existing	-	-	-	738	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	Existing	2,500	1,981	2,921	61	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	Existing	-	-	-	492	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	Existing	-	-	-	1,229	01/07/2024	30/06/2025
HSI	Engineering	P13176	Storm water Infrastructure | Storm water Conveyance|Addington S/W Outfall	P13176	Existing	6,000	-	-	-	01/07/2019	30/06/2020

HSI	Engineering	P13220A	Folweni Gravel Roads upgrade Ward 95 (Gravel to Su	P13220	New	30	3	3	-	01/07/2021	30/06/2025
HSI	Engineering	P13222A	Upgrade of Lanes & Passages , Ward 13 (Gravel to S	P13222	New	-	55	55	-	01/07/2024	30/06/2025
HSI	Engineering	P13234C	Msimango way - Pedestrian Bridge	P13234C	New	50	50	50	-	01/11/2023	01/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	Existing	-	-	-	1,853	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	Existing	-	1,980	1,980	- 2,349	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	Existing	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	Existing	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	P14181A	CHESTR CELE CRs,RD WIDNING,W79	P14181A	New	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	P14182D	Roads Infrastructure | Roads | Max Masango & Inkwazi - Gravel	P14182D	New	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	P14184	Roads Infrastructure | Roads|Sphithiphithi Lane, Gravel to Surface, in Umlazi N	P14184	Existing	30	20	20	-	01/07/2023	30/11/2023
HSI	Engineering	P14185A	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	Existing	2,400	1,934	2,300	631	01/07/2022	30/11/2025
HSI	Engineering	P14185	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	Existing	-	-	-	338	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	98	01/07/2024	30/06/2025
HSI	Engineering	P14193A	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	1,500	1,325	1,500	171	01/07/2022	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	989	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	Existing	-	-	-	14	01/07/2024	30/06/2025

HSI	Engineering	P14219A	Roads Infrastructure | Roads | SBUSISIWE ROAD - GRAVEL TO SURFACE, WARD 42	P14219A	New	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Engineering	P14250	Roads Infrastructure | Roads	P14250	New	20	20	20	36	01/07/2023	30/06/2025
HSI	Engineering	P14257B	Nyathela Pedestrian Bridge	P14257B	New	600	50	50	-	01/11/2022	30/06/2025
HSI	Engineering	P14266	Roads Infrastructure | Roads	P14266	New	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	P14266A	MLOMO & SIGODO RDS, GRAVEL TO SURFACE, WARD 38	P14266A	New	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	New	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	New	-	1,498	1,720	104	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	New	-	-	-	1,042	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	New	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	New	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	P14415	Roads Infrastructure | Roads | TRACK 86004, GRAVEL TO SURFACE, WARD 8	P14415	New	-	117	-	117	01/07/2021	30/06/2027
HSI	Engineering	P14416	Roads Infrastructure | Roads | TRACK 83730 - PH1 , GRAVEL TO SURFACE, WARD 3	P14416	New	-	105	-	105	01/07/2021	30/06/2027
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	6,000	4,340	4,500	-	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	655	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	888	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	2,366	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	150	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	New	-	-	-	245	01/07/2021	30/06/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	New	-	-	-	17	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	New	1,080	740	740	172	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	New	-	-	-	332	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	New	-	-	-	56	01/07/2023	12/12/2025

HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	New	-	-	-	133	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	New	-	-	-	66	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	New	4,050	3,306	3,450	645	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	New	-	-	-	1,245	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	New	-	-	-	208	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	New	-	-	-	498	01/07/2023	12/12/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	-	-	-	157	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	3,000	2,900	2,900	650	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	-	-	-	1,614	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	-	-	-	22	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	-	-	-	148	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	New	-	-	-	132	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	-	-	-	67	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	1,350	1,350	1,350	87	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	-	-	-	686	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	-	-	-	63	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	New	-	-	-	56	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	New	2,700	2,400	2,400	304	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	New	-	-	-	1,501	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	New	-	-	-	13	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	New	-	-	-	76	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	New	-	-	-	77	01/07/2021	30/06/2025
HSI	Engineering	P14432	UPGRADE OF GRAVEL TRACK TO SURFACE, WARD 4	P14432	New	4,500	5,913	7,270	3,204	01/07/2021	30/06/2025
HSI	Engineering	P14433	TRACK 93328 PH 2, GRAVEL TO SURFACE, WARD 01	P14433	New	4,500	3,551	3,551	1,462	01/07/2021	30/06/2022

HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	New	-	-	-	159	01/07/2021	30/06/2025
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	New	-	-	-	360	01/07/2021	30/06/2025
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	New	-	-	-	543	01/07/2021	30/06/2025
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	New	1,350	1,100	1,200	-	01/07/2021	30/06/2025
HSI	Engineering	P14450	STREET 2004887 -891, UPGRADE, WARD 92	P14450	New	2,610	2,420	2,600	2,450	01/07/2024	31/03/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	New	-	-	-	420	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	New	-	-	-	- 4,267	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	New	-	-	-	3,324	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	New	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	New	-	-	-	506	01/07/2024	30/06/2025
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	New	-	-	-	234	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	New	1,000	2,176	2,176	34	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	New	-	-	-	1,853	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	New	-	-	-	10	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	New	-	-	-	282	01/07/2023	01/05/2024
HSI	Engineering	P14487A	Roads Infrastructure | Roads | FLOOD DAMAGE - CNR GOODWOOD RD AND STOCKVILLE RD	P14487A	New	-	200	200	200	01/07/2024	30/06/2025
HSI	Engineering	P14490EE	Roads Infrastructure | Roads | FLOOD DAMAGE - WIGGINS RD, MAYVILLE	P14490EE	New	20	3	3	-	01/07/2023	30/06/2024
HSI	Engineering	P14497B	Roads Infrastructure | Roads | FLOOD DAMAGE 40 EDGEBAST DRIVE	P14497B	New	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14505C	Roads Infrastructure | Roads | Flood Damage: Pineside Road off Methvev	P14505C	New	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14506C	Roads Infrastructure | Roads | Flood Damage: Elm Road, Farningham	P14506C	New	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14511B	Roads Infrastructure | Roads | FLOOD DAMAGE: HEATON NICHOLLS, HATTON ESTATE-NEAR	P14511B	New	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14514B	Roads Infrastructure | Roads | Hamilton Road- Portion of one lane undermined, WA	P14514B	New	-	20	20	-	01/07/2024	30/06/2025
HSI	Engineering	P14519B	Roads Infrastructure | Roads | Flood Damage: Springvale Rd- Westville	P14519B	New	10	-	-	-	01/07/2023	30/06/2025

HSI	Engineering	P14526A	G46247 | Roads Infrastructure |Umhlatuzana River Cause way-Tshelimnyma	P14526	New	-	-	-	43	01/07/2024	30/06/2025
HSI	Engineering	P14529B	Roads Infrastructure | Roads | Flood Damage: Tunbridge Drive, Cowies Hill	P14529B	New	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14539B	Roads Infrastructure | Roads | Flood Damage: Berkshire Dr, New Germany	P14539B	New	-	150	150	60	01/07/2024	30/06/2025
HSI	Engineering	P14540B	Roads Infrastructure | Roads | Flood Damage: Qashana Khuzwayo Rd by Mamdikazi Ar	P14540B	New	-	150	150	43	01/07/2024	30/06/2025
HSI	Engineering	P14546A	Roads Infrastructure | Roads | Flood Damage: Blofield Road	P14546A	New	-	80	80	80	01/07/2024	30/06/2025
HSI	Engineering	P14550B	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550B	New	16,700	14,714	23,158	12,618	01/07/2023	30/06/2025
HSI	Engineering	P14550C	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550C	New	-	1,742	1,742	1,742	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	New	-	-	-	26,095	01/07/2024	30/06/2025
HSI	Engineering	P14554A	Flood Damage: Coedemore Road	P14554	New	-	-	-	-34,022	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	New	-	-	-	4,289	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	New	-	-	-	182	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	New	-	-	-	1,976	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	New	-	-	-	1,480	01/07/2024	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	-	-	-	8,881	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	13,456	12,700	12,356	385	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	-	-	-	1,518	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	-	-	-	62	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	-	-	-	672	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	New	-	-	-	504	01/07/2023	30/06/2025
HSI	Engineering	P14555A	Roads Infrastructure | Roads | Flood Damage: Blundell/ Shallc	P14555A	New	34,495	29,254	25,854	37,258	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	New	-	-	-	1,985	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	New	16,063	13,729	14,734	4,777	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	New	-	-	-	4,254	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	New	-	-	-	742	01/07/2023	30/06/2025

HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	New	-	-	-	393	01/07/2023	30/06/2025
HSI	Engineering	P14572	Flood damage: Hopewell Road	P14572	New	60	52	60	-	01/07/2023	30/06/2025
HSI	Engineering	P14573	Roads Infrastructure | Roads	P14573	New	20	20	20	-	01/07/2022	30/06/2025
HSI	Engineering	P14578	Roads Infrastructure | Roads	P14578	New	15	-	-	-	01/07/2022	30/06/2025
HSI	Engineering	P14579	Roads Infrastructure | Roads	P14579	New	20	-	20	-	01/07/2022	30/06/2025
HSI	Engineering	P14579A	G46247 | BRENT ROAD, WARD 63	P14579A	New	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14582	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	New	-	72	150	56	01/07/2024	30/06/2025
HSI	Engineering	P14582B	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	New	30	30	30	-	01/07/2022	30/06/2025
HSI	Engineering	P14583A	Roads Infrastructure | Roads | Flood Damage: Sunshine RD	P14583A	New	40	-	40	-	01/07/2023	30/06/2025
HSI	Engineering	P14589	FLOOD DAMAGE: 47053 TRACK	P14589	New	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	New	-	-	-	37	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	New	-	750	750	206	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	New	-	-	-	395	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	New	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	New	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	New	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	New	-	406	750	428	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	New	-	-	-	145	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	New	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	New	-	-	-	31	01/07/2024	30/06/2025
HSI	Engineering	P14606	Roads Infrastructure | Roads	P14606	New	20	20	20	8	01/07/2022	30/06/2025
HSI	Engineering	P14626	G46247 | Gardendale Crescent	P14626	New	20	102	140	-	01/07/2022	31/07/2025
HSI	Engineering	P14634A	Roads Infrastructure | Roads | Flood Damage: River Plate Road	P14634A	New	20	20	20	-	01/07/2023	30/06/2025
HSI	Engineering	P14635	G46247 | Roads Infrastructure | Roads	P14635	New	20	19	20	-	01/07/2022	30/06/2025

HSI	Engineering	P14636A	Roads Infrastructure | Roads | FLOOD DAMAGE:ZINNIA ROAD, WARD 10	P14636A	New	-	32	32	-	01/07/2024	30/06/2025
HSI	Engineering	P14645A	Roads Infrastructure | Roads | FLOOD DAMAGE - CAVERSHAM ROAD	P14645A	New	-	1,000	1,000	986	01/07/2024	30/06/2025
HSI	Engineering	P14650B	Roads Infrastructure | Roads | FLOOD DAMAGE: SANDER ROAD, WARD 21	P14650B	New	-	30	30	-	01/07/2024	30/06/2025
HSI	Engineering	P14707	Roads Infrastructure | Roads | SOMLANDELA DRIVE	P14707	New	-	5	5	-	01/07/2024	30/06/2025
HSI	Engineering	P14717B	Roads Infrastructure | Roads | Shayamoya Road and 200527 Str intersection	P14717B	New	30	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14725A	Roads Infrastructure | Roads | Flood Damage Umzinyathi Main Road Ward 42	P14725A	New	-	16	16	-	01/07/2024	30/06/2025
HSI	Engineering	P14733A	Roads Infrastructure | Roads | Flood Damage: James Herbet Rd	P14733A	New	-	750	750	552	01/07/2024	30/06/2025
HSI	Engineering	P14734B	Roads Infrastructure | Roads | Flood Damage Field's Crescent W010	P14734B	New	-	6	6	-	01/07/2024	30/06/2025
HSI	Engineering	P14738B	Roads Infrastructure | Roads | Flood damage: Braeside Road	P14738B	New	20	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	P14740A	Roads Infrastructure | Roads | Flood damage: Sterculia Road	P14740A	New	10	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	P14746	Flood Damage: Ikhwezi Road 1	P14746	New	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	P14770A	Roads Infrastructure | Roads | Capital |Infrastructure |New |Roads Infrastructur	P14770A	New	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	P14771A	Roads Infrastructure | Roads | FLOOD DAMAGE:NGABISWENI ROAD, WARD 7	P14771A	New	-	7	7	-	01/07/2024	30/06/2025
HSI	Engineering	P14772A	Roads Infrastructure | Roads | FLOOD DAMAGE - SURPRISE RD	P14772A	New	-	2,000	2,000	1,992	01/07/2024	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	16,999	14,556	12,501	8,808	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	-	-	-	1,228	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	-	-	-	1,884	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	-	-	-	2,633	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	-	-	-	459	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	New	-	-	-	243	01/07/2023	30/06/2025
HSI	Engineering	P14782A	Roads Infrastructure | Roads | FLOOD DAMAGE: STREET 99559, WARD 9	P14782A	New	-	3	3	-	01/07/2024	30/06/2025

HSI	Engineering	P14784	Flood Damage: Umbilo	P14784	New	-	61	61	58	01/07/2024	30/06/2025
HSI	Engineering	P14790	Flood Damage: RP Various	P14790	New	14,000	13,000	13,000	12,577	01/07/2023	30/06/2025
HSI	Engineering	P14792	Flood Damage: Ov. oppsite Ntombenhle Magwaza walk	P14792	New	-	-	-	15	01/07/2024	30/06/2025
HSI	Engineering	P14888A	Muvo Street, Gravel to Surface	P14888A	New	-	-	-	54	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	4,000	6,500	6,500	895	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	-	-	-	4,299	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	-	-	-	354	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	New	-	-	-	460	01/07/2024	30/06/2025
HSI	Engineering	P14943	Roads Infrastructure | Roads | Upgrade of Juluka Cr and Phenduka Cr_Folweni: War	P14943	New	-	17	1,500	21	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	New	-	-	-	1,096	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	New	-	6,846	9,000	1,211	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	New	-	-	-	4,383	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	New	-	-	-	365	01/07/2024	30/06/2025
HSI	Engineering	P14945	Roads Infrastructure | Roads | Upgrade of Pistol Mpanza Avenue_KwaMakhutha: Ward	P14945	New	-	20,662	21,000	20,843	01/07/2024	30/06/2025
HSI	Engineering	P14946	Roads Infrastructure | Roads | Upgr of Mzwakhe Nene Cl, Sizwe Ngcobo Av & Themba	P14946	New	-	40	500	44	01/07/2024	30/06/2025
HSI	Engineering	P14948	Operational Buildings | Municipal Offices	P14948	New	-	200	200	117	01/07/2024	30/06/2025
HSI	Engineering	P14949	Operational Buildings | Municipal Offices	P14949	Existing	-	750	750	422	01/07/2024	30/06/2025

HSI	Engineering	P14950	Roads Infrastructure | Roads | Access Road off MR518, Kwandengezi, Ward 12	P14950	New	-	2,050	2,050	338	01/07/2024	30/06/2025
HSI	Engineering	P14951	Roads Infrastructure | Roads | 611003 Street, Nagina, Ward 13	P14951	New	-	1,903	1,950	825	01/07/2024	30/06/2025
HSI	Engineering	P14952	Roads Infrastructure | Roads | KwaDabeka Footpaths, Ward 20	P14952	New	-	180	180	1,028	01/07/2024	30/06/2025
HSI	Engineering	P14953	Roads Infrastructure | Roads | Footpaths Sazinzaville Walk, Mbusweni Close and	P14953	New	-	370	370	639	01/07/2024	30/06/2025
HSI	Engineering	P14954	Roads Infrastructure | Roads | Construction of Retaining walls along Dunbar Road	P14954	New	-	450	450	400	01/07/2024	30/06/2025
HSI	Engineering	P14955	Roads Infrastructure | Roads | Construction of Sidewalks along Westmeath Avenue	P14955	New	-	150	150	197	01/07/2024	30/06/2025
HSI	Engineering	P14956	Roads Infrastructure | Roads | Repairs and Construction of Sidewalks along Knigh	P14956	New	-	400	400	676	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	New	-	-	-	375	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	New	-	350	350	-	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	New	-	-	-	121	01/07/2024	30/06/2025
HSI	Engineering	P14958	Roads Infrastructure | Roads | Sibhubhu Gravel Road Upgrade. Kwamashu, Ward 41	P14958	New	-	3,000	3,000	2,900	01/07/2024	30/06/2025
HSI	Engineering	P14959	Roads Infrastructure | Roads | Mphafa Gravel Road Upgrade, Kwamashu, Ward 41	P14959	New	-	3,000	3,000	1,979	01/07/2024	30/06/2025
HSI	Engineering	P14960	Roads Infrastructure | Roads | Isikhwili Avenue Gravel Road Upgrade, Kwamashu, W	P14960	New	-	3,000	3,000	2,444	01/07/2024	30/06/2025
HSI	Engineering	P14961	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14961	New	-	2,000	2,000	1,298	01/07/2024	30/06/2025
HSI	Engineering	P14962	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14962	New	-	1,000	1,000	1,203	01/07/2024	30/06/2025
HSI	Engineering	P14963	Roads Infrastructure | Roads | Umshiza Gravel Road Upgrade, Kwamashu, Ward 41	P14963	New	-	2,500	2,500	1,693	01/07/2024	30/06/2025
HSI	Engineering	P14964	Roads Infrastructure | Roads | Sicelo and Sikhaleni Road, Newtown, Ward 42	P14964	New	-	2,000	2,000	2,639	01/07/2024	30/06/2025
HSI	Engineering	P14965	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	New	-	-	-	51	01/07/2024	30/06/2025

HSI	Engineering	P14965	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	New	-	60	60	9	01/07/2024	30/06/2025
HSI	Engineering	P14966	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	New	-	-	-	164	01/07/2024	30/06/2025
HSI	Engineering	P14966	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	New	-	170	170	6	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	New	-	6,900	6,900	9,701	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	New	-	-	-	371	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	New	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14968	Roads Infrastructure | Roads | Constr of Drains along Ashwell Road Mayville,W101	P14968	New	-	120	120	190	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	New	-	-	-	784	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	New	-	3,440	3,440	1,684	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	New	-	-	-	904	01/07/2024	30/06/2025
HSI	Engineering	P14970	Roads Infrastructure | Roads | Construction of Sidewalks along Carrick Road, Ma	P14970	New	-	1,250	1,250	1,183	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	New	-	-	-	287	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	New	-	750	750	37	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	New	-	-	-	193	01/07/2024	30/06/2025
HSI	Engineering	P14972	Roads Infrastructure | Roads | Construc of Sidewalks along Colarado Circle, W069	P14972	New	-	425	425	314	01/07/2024	30/06/2025
HSI	Engineering	P14973	Roads Infrastructure | Roads | Construc of Stairs & Handrails along Marble,W069	P14973	New	-	250	250	145	01/07/2024	30/06/2025
HSI	Engineering	P14974	Roads Infrastructure | Roads | Seafern Road, Chatsworth, Ward 71	P14974	New	-	2,150	2,150	689	01/07/2024	30/06/2025
HSI	Engineering	P14975	Roads Infrastructure | Roads | Footpath off Sunflower Road, Chatsworth, Ward 71	P14975	New	-	100	100	40	01/07/2024	30/06/2025

HSI	Engineering	P14976	Roads Infrastructure | Roads | Construction of Sidewalks along Arena Park Second	P14976	New	-	380	380	163	01/07/2024	30/06/2025
HSI	Engineering	P14977	Roads Infrastructure | Roads | Construction of Footpath ,Mpanza street W075	P14977	New	-	600	600	816	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	New	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	New	-	300	300	110	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	New	-	-	-	271	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	New	-	-	-	39	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	New	-	250	250	88	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	New	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	New	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	New	-	1,000	1,000	925	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	New	-	-	-	216	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	New	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	New	-	500	500	204	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	New	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14982	Roads Infrastructure | Roads | Sidewalk - P Tshabalala Ave, Clermont, Ward 92	P14982	New	-	850	850	658	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	New	-	-	-	119	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	New	-	2,500	2,500	645	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	New	-	-	-	1,908	01/07/2024	30/06/2025

HSI	Engineering	P14984	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	New	-	3,000	3,000	2,429	01/07/2024	30/06/2025
HSI	Engineering	P14984	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	New	-	-	-	341	01/07/2024	30/06/2025
HSI	Engineering	P14985	Roads Infrastructure | Roads | Tracks 86274 and 84948, Ward 103	P14985	New	-	5,500	5,500	386	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	New	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	New	-	500	500	41	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	New	-	-	-	438	01/07/2024	30/06/2025
HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	New	-	-	-	66	01/07/2024	30/06/2025
HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	New	-	425	425	-	01/07/2024	30/06/2025
HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	New	-	-	-	349	01/07/2024	30/06/2025
HSI	Engineering	P14988	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	New	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	P14988	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	New	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	P14989	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	New	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	P14989	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	New	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	P14990	Roads Infrastructure | Roads | TRK 86046__Ngcolosi/Kwakhabazela (Ward 8)	P14990	New	-	1,900	1,900	660	01/07/2024	30/06/2025
HSI	Engineering	P14991	Roads Infrastructure | Roads | Construction of Valdean road,Gillits Area. W010	P14991	New	-	400	500	320	01/07/2024	30/06/2025
HSI	Engineering	P14992	Roads Infrastructure | Roads | 17 Sigwegwe Road. KwaMashu D Section, Cul-de-sac	P14992	New	-	3,000	3,000	1,941	01/07/2024	30/06/2025
HSI	Engineering	P14993	Roads Infrastructure | Roads | 121169 Street - Culvert Upgrade, Ward 40	P14993	New	-	2,000	2,000	1,643	01/07/2024	30/06/2025
HSI	Engineering	P14994	Roads Infrastructure | Roads | insingizi Grove, Ntuzuma E, Footpaths, Ward 43	P14994	New	-	200	200	-	01/07/2024	30/06/2025
HSI	Engineering	P14995	Roads Infrastructure | Roads | Gilonki Avenue, Ntuzuma E, Access Road, Ward 43	P14995	New	-	1,200	1,200	806	01/07/2024	30/06/2025

HSI	Engineering	P14996	Roads Infrastructure | Roads | Ibhohlololo Dr / Richmond Road - resurfacing, Kwa	P14996	New	-	900	900	840	01/07/2024	30/06/2025
HSI	Engineering	P14997	Roads Infrastructure | Roads | Track 83258 Footpaths, Umbumbulu,Ward 67	P14997	New	-	250	250	250	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	New	-	-	-	45	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	New	-	800	800	198	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	New	-	-	-	723	01/07/2024	30/06/2025
HSI	Engineering	P16002	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002	New	60,000	57,390	36,670	50,998	06/02/2024	30/06/2025
HSI	Engineering	P16002A	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002A	New	30,000	30,000	30,000	29,414	06/02/2024	30/06/2025
HSI	Engineering	P16060	Roads Infrastructure | Roads | REHAB: NEWLANDS WEST DR,FOSAVILLE	P16060	New	847	847	847	955	01/07/2024	30/06/2025
HSI	Engineering	P16061	Roads Infrastructure | Roads | REHAB: 123020 STR,NEWLANDS EAST	P16061	New	347	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16062	Roads Infrastructure | Roads | REHAB: CARINA RD,MARIANHEIGHTS	P16062	New	1,095	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16063	Roads Infrastructure | Roads | REHAB: LANTANA PL,REGENCY PARK	P16063	New	294	294	294	272	01/07/2024	30/06/2025
HSI	Engineering	P16064	Roads Infrastructure | Roads | REHAB: NEPTUNE DR,MARIANRIDGE	P16064	New	1,209	1,209	1,209	925	01/07/2024	30/06/2025
HSI	Engineering	P16065	Roads Infrastructure | Roads | REHAB: 75125 TRK,EMANSENSENI-A	P16065	New	1,701	1,701	1,701	1,727	01/07/2024	30/06/2025
HSI	Engineering	P16066	Roads Infrastructure | Roads | REHAB: 47641 STR,MPOLA	P16066	New	915	915	915	903	01/07/2024	30/06/2025
HSI	Engineering	P16067	Roads Infrastructure | Roads | REHAB: 47660 STR,MPOLA	P16067	New	225	225	225	225	01/07/2024	30/06/2025
HSI	Engineering	P16068	Roads Infrastructure | Roads | REHAB: ALBERT RD,WESTMEAD	P16068	New	1,509	1,509	1,509	1,504	01/07/2024	30/06/2025
HSI	Engineering	P16069	Roads Infrastructure | Roads | REHAB: ALLAGAPPA RD,MOTALA HEIGHTS	P16069	New	1,872	1,872	1,872	1,857	01/07/2024	30/06/2025
HSI	Engineering	P16070	Roads Infrastructure | Roads | REHAB: CLARK RD,WESTMEAD	P16070	New	1,176	1,176	1,176	955	01/07/2024	30/06/2025
HSI	Engineering	P16071	Roads Infrastructure | Roads | REHAB: DONALD RD,WESTMEAD	P16071	New	887	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16072	Roads Infrastructure | Roads | REHAB: HESKETH RD,WESTMEAD	P16072	New	679	679	679	687	01/07/2024	30/06/2025

HSI	Engineering	P16073	Roads Infrastructure | Roads | REHAB: MALCOLM RD,WESTMEAD	P16073	New	336	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16074	Roads Infrastructure | Roads | REHAB: REED PL,WESTMEAD	P16074	New	407	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16075	Roads Infrastructure | Roads | REHAB: 201202 STR,MPOLA	P16075	New	768	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16076	Roads Infrastructure | Roads | REHAB: 47722 STR,TSHELIMNYAMA	P16076	New	1,146	1,146	1,146	1,050	01/07/2024	30/06/2025
HSI	Engineering	P16077	Roads Infrastructure | Roads | REHAB: DAVEL RD,ASHLEY	P16077	New	675	675	675	665	01/07/2024	30/06/2025
HSI	Engineering	P16078	Roads Infrastructure | Roads | REHAB: DLAMINI STR,NAZARETH	P16078	New	1,313	1,313	1,313	1,141	01/07/2024	30/06/2025
HSI	Engineering	P16079	Roads Infrastructure | Roads | REHAB: FINE LANE,PINETOWN	P16079	New	458	458	458	415	01/07/2024	30/06/2025
HSI	Engineering	P16080	Roads Infrastructure | Roads | REHAB: FREY RD,MARIANNHILL	P16080	New	1,463	1,463	1,463	1,103	01/07/2024	30/06/2025
HSI	Engineering	P16081	Roads Infrastructure | Roads | REHAB: HAHN RD,ASHLEY	P16081	New	434	434	434	409	01/07/2024	30/06/2025
HSI	Engineering	P16082	Roads Infrastructure | Roads | REHAB: WATERFALL RD,SPARKS	P16082	New	1,728	1,728	1,728	1,759	01/07/2024	30/06/2025
HSI	Engineering	P16083	Roads Infrastructure | Roads | REHAB: WOOLRIDGE RD,ASHLEY	P16083	New	558	558	558	396	01/07/2024	30/06/2025
HSI	Engineering	P16084	Roads Infrastructure | Roads | REHAB: NTSHEBE STR,ST WENDOLINS RIDGE	P16084	New	335	335	335	335	01/07/2024	30/06/2025
HSI	Engineering	P16085	Roads Infrastructure | Roads | REHAB: TILONGO CRES,NAZARETH	P16085	New	500	500	500	294	01/07/2024	30/06/2025
HSI	Engineering	P16086	Roads Infrastructure | Roads | REHAB: UMZWILILI PL,KLAARWATER	P16086	New	393	393	393	367	01/07/2024	30/06/2025
HSI	Engineering	P16087	Roads Infrastructure | Roads | REHAB: GERANIUM GDNS,CROSSMOOR	P16087	New	881	881	881	905	01/07/2024	30/06/2025
HSI	Engineering	P16088	Roads Infrastructure | Roads | REHAB: GRASSLAND AVE,KLAARWATER	P16088	New	635	635	635	548	01/07/2024	30/06/2025
HSI	Engineering	P16089	Roads Infrastructure | Roads | REHAB: HELWIN STR,SHALLCROSS	P16089	New	548	548	548	548	01/07/2024	30/06/2025
HSI	Engineering	P16090	Roads Infrastructure | Roads | REHAB: MBONAMBI CLS,SAVANNAH PARK	P16090	New	218	218	218	149	01/07/2024	30/06/2025
HSI	Engineering	P16091	Roads Infrastructure | Roads | REHAB: MISSION RD,ST WENDOLINS RIDGE	P16091	New	971	971	971	856	01/07/2024	30/06/2025
HSI	Engineering	P16092	Roads Infrastructure | Roads | REHAB: NYALA PL,PHUMPHELE	P16092	New	272	272	272	25	01/07/2024	30/06/2025
HSI	Engineering	P16093	Roads Infrastructure | Roads | REHAB: VIOLET LANE,CROSSMOOR	P16093	New	159	159	159	154	01/07/2024	30/06/2025
HSI	Engineering	P16094	Roads Infrastructure | Roads | REHAB: WOODLILY LANE,CROSSMOOR	P16094	New	195	195	195	102	01/07/2024	30/06/2025

HSI	Engineering	P16095	Roads Infrastructure | Roads | REHAB: CHESTER RD,PINETOWN	P16095	New	326	326	326	290	01/07/2024	30/06/2025
HSI	Engineering	P16096	Roads Infrastructure | Roads | REHAB: CHURSTON RD,COWIES HILL	P16096	New	1,646	1,646	1,646	1,148	01/07/2024	30/06/2025
HSI	Engineering	P16097	Roads Infrastructure | Roads | REHAB: COPELAND RD,PINETOWN	P16097	New	350	350	350	273	01/07/2024	30/06/2025
HSI	Engineering	P16098	Roads Infrastructure | Roads | REHAB: COWIE PL,COWIES HILL	P16098	New	540	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16099	Roads Infrastructure | Roads | REHAB: FREDA PL,PINETOWN	P16099	New	225	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16100	Roads Infrastructure | Roads | REHAB: GAYDON RD,PINETOWN	P16100	New	678	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16101	Roads Infrastructure | Roads | REHAB: HORTON RD,PINETOWN	P16101	New	347	347	347	61	01/07/2024	30/06/2025
HSI	Engineering	P16102	Roads Infrastructure | Roads | REHAB: KING FREDERICK PL,PINETOWN	P16102	New	377	377	377	266	01/07/2024	30/06/2025
HSI	Engineering	P16103	Roads Infrastructure | Roads | REHAB: KNOLL RD,ROUKEN GLEN	P16103	New	2,007	2,007	2,007	1,447	01/07/2024	30/06/2025
HSI	Engineering	P16104	Roads Infrastructure | Roads | REHAB: LANGWOOD RD,PINETOWN	P16104	New	2,424	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16105	Roads Infrastructure | Roads | REHAB: LELLO RD,PINETOWN	P16105	New	773	773	773	484	01/07/2024	30/06/2025
HSI	Engineering	P16106	Roads Infrastructure | Roads | REHAB: LICHFIELD RD,WOODSIDE	P16106	New	575	575	575	392	01/07/2024	30/06/2025
HSI	Engineering	P16107	Roads Infrastructure | Roads | REHAB: LINK RD,PINETOWN	P16107	New	320	320	320	29	01/07/2024	30/06/2025
HSI	Engineering	P16108	Roads Infrastructure | Roads | REHAB: LYNWOOD CRES,FARNINGHAM RIDGE	P16108	New	485	485	485	376	01/07/2024	30/06/2025
HSI	Engineering	P16109	Roads Infrastructure | Roads | REHAB: OPPENHEIMER STR,PINETOWN	P16109	New	1,583	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16110	Roads Infrastructure | Roads | REHAB: PAYNE STR,PINETOWN	P16110	New	1,160	1,160	1,160	714	01/07/2024	30/06/2025
HSI	Engineering	P16111	Roads Infrastructure | Roads | REHAB: RIVERSIDE RD,FARNINGHAM RIDGE	P16111	New	813	813	813	510	01/07/2024	30/06/2025
HSI	Engineering	P16112	Roads Infrastructure | Roads | REHAB: SOUTH LANE,COWIES HILL	P16112	New	240	240	240	70	01/07/2024	30/06/2025
HSI	Engineering	P16113	Roads Infrastructure | Roads | REHAB: SURREY PL,FARNINGHAM RIDGE	P16113	New	326	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16114	Roads Infrastructure | Roads | REHAB: SWALES CRES,PINETOWN	P16114	New	2,187	9	9	-	01/07/2024	30/06/2025
HSI	Engineering	P16115	Roads Infrastructure | Roads | REHAB: TUDOR RD,MOSELEY PARK	P16115	New	294	294	294	219	01/07/2024	30/06/2025
HSI	Engineering	P16116	Roads Infrastructure | Roads | REHAB: WILLOW CRES,PINETOWN	P16116	New	516	516	516	434	01/07/2024	30/06/2025

HSI	Engineering	P16117	Roads Infrastructure | Roads | REHAB: PHOLA PL,WYEBANK	P16117	New	438	438	438	430	01/07/2024	30/06/2025
HSI	Engineering	P16118	Roads Infrastructure | Roads | REHAB: SAKHISIZWE CLS,KWADABEKA-C	P16118	New	218	113	218	113	01/07/2024	30/06/2025
HSI	Engineering	P16119	Roads Infrastructure | Roads | REHAB: ADRIENNE PL,THE WOLDS	P16119	New	213	213	213	224	01/07/2024	30/06/2025
HSI	Engineering	P16120	Roads Infrastructure | Roads | REHAB: MELISSA CRES,THE WOLDS	P16120	New	830	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16121	Roads Infrastructure | Roads | REHAB: NINTH AVE,CLERMONT	P16121	New	597	886	969	886	01/07/2024	30/06/2025
HSI	Engineering	P16122	Roads Infrastructure | Roads | REHAB: SHORT PL,THE WOLDS	P16122	New	182	422	890	421	01/07/2024	30/06/2025
HSI	Engineering	P16123	Roads Infrastructure | Roads | REHAB: MCHWESHE WAY,CLERMONT	P16123	New	776	777	856	776	01/07/2024	30/06/2025
HSI	Engineering	P16124	Roads Infrastructure | Roads | REHAB: FOURTH STR,CLERMONT	P16124	New	338	903	1,346	902	01/07/2024	30/06/2025
HSI	Engineering	P16125	Roads Infrastructure | Roads | REHAB: SIXTH STR,CLERMONT	P16125	New	668	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16126	Roads Infrastructure | Roads | REHAB: ALPINE RD,SPRINGFIELD FLATS	P16126	New	10,548	11,448	10,548	11,623	01/07/2024	30/06/2025
HSI	Engineering	P16127	Roads Infrastructure | Roads | REHAB: AVIS RD,CLARE HILLS	P16127	New	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16128	Roads Infrastructure | Roads | REHAB: ILALA AVE,SPRINGFIELD FLATS	P16128	New	545	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16129	Roads Infrastructure | Roads | REHAB: LUPIN RD,SPRINGFIELD	P16129	New	242	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P16130	Roads Infrastructure | Roads | REHAB: MESHAM PL,PALMIET	P16130	New	501	275	501	275	01/07/2024	30/06/2025
HSI	Engineering	P16131	Roads Infrastructure | Roads | REHAB: PIERCE PL,PALMIET	P16131	New	486	227	486	227	01/07/2024	30/06/2025
HSI	Engineering	P16132	Roads Infrastructure | Roads | REHAB: FIR LANE,AK	P16132	New	753	753	753	355	01/07/2024	30/06/2025
HSI	Engineering	P16133	Roads Infrastructure | Roads | REHAB: JOHN MILNE RD,SOUTH BEACH	P16133	New	1,529	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16134	Roads Infrastructure | Roads | REHAB: MOLYNEUX RD,SOUTH BEACH	P16134	New	743	743	743	823	01/07/2024	30/06/2025
HSI	Engineering	P16135	Roads Infrastructure | Roads | REHAB: NEWMARKET STR,AK	P16135	New	380	380	380	430	01/07/2024	30/06/2025
HSI	Engineering	P16136	Roads Infrastructure | Roads | REHAB: ASHFORD PL,ESSENWOOD	P16136	New	308	308	308	-	01/07/2024	30/06/2025
HSI	Engineering	P16137	Roads Infrastructure | Roads | REHAB: BURMAN DR,MORNINGSIDE	P16137	New	2,794	2,794	2,794	2,813	01/07/2024	30/06/2025

HSI	Engineering	P16138	Roads Infrastructure | Roads | REHAB: CROWDER PL,MORNINGSIDE	P16138	New	167	167	167	166	01/07/2024	30/06/2025
HSI	Engineering	P16139	Roads Infrastructure | Roads | REHAB: DURRANT PL,MORNINGSIDE	P16139	New	519	519	519	524	01/07/2024	30/06/2025
HSI	Engineering	P16140	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140	New	1,443	1,126	1,443	928	01/07/2024	30/06/2025
HSI	Engineering	P16140A	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140A	New	244	-	244	-	01/07/2024	30/06/2025
HSI	Engineering	P16141A	REHAB: FERNDALE RD,MORNINGSIDE	P16141A	New	773	773	773	789	01/07/2024	30/06/2025
HSI	Engineering	P16142A	REHAB: HIME RD,MORNINGSIDE	P16142A	New	404	404	404	404	01/07/2024	30/06/2025
HSI	Engineering	P16143A	REHAB: NELSON RD,ESSENWOOD	P16143A	New	521	521	521	522	01/07/2024	30/06/2025
HSI	Engineering	P16144A	REHAB: NORWOOD RD,MORNINGSIDE	P16144A	New	467	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16145A	REHAB: PORTCULLIS PL,MORNINGSIDE	P16145A	New	180	180	180	178	01/07/2024	30/06/2025
HSI	Engineering	P16146A	REHAB: MAUD LANE,GREYVILLE	P16146A	New	180	180	180	182	01/07/2024	30/06/2025
HSI	Engineering	P16147A	REHAB: UNIVERSITY AVE,WARWICK	P16147A	New	548	548	548	66	01/07/2024	30/06/2025
HSI	Engineering	P16148A	REHAB: RIDGE VIEW RD,UMKUMBAAN	P16148A	New	4,457	4,457	4,457	4,198	01/07/2024	30/06/2025
HSI	Engineering	P16149A	REHAB: UMKUMBAAN DR,UMKUMBAAN	P16149A	New	7,664	7,664	7,664	7,449	01/07/2024	30/06/2025
HSI	Engineering	P16151A	REHAB: CLAYTON RD,SYDENHAM	P16151A	New	1,260	1,260	1,260	1,256	01/07/2024	30/06/2025
HSI	Engineering	P16152A	REHAB: COLLEGE RD,SYDENHAM	P16152A	New	917	917	917	894	01/07/2024	30/06/2025
HSI	Engineering	P16153A	REHAB: DUNNOTTAR AVE,SYDENHAM	P16153A	New	2,951	2,951	2,951	2,979	01/07/2024	30/06/2025
HSI	Engineering	P16154A	REHAB: HILL STR,SYDENHAM	P16154A	New	369	369	369	367	01/07/2024	30/06/2025
HSI	Engineering	P16155A	REHAB: MCGREGOR RD,SYDENHAM	P16155A	New	450	450	450	426	01/07/2024	30/06/2025
HSI	Engineering	P16156A	REHAB: NEWCOMBE PL,MUSGRAVE	P16156A	New	225	225	225	219	01/07/2024	30/06/2025
HSI	Engineering	P16157A	REHAB: VIOLA RD,SYDENHAM	P16157A	New	317	317	317	317	01/07/2024	30/06/2025
HSI	Engineering	P16158A	REHAB: CRANE RD,BAYHEAD	P16158A	New	783	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16159A	REHAB: EDDIE PL,CONGELLA	P16159A	New	420	422	751	422	01/07/2024	30/06/2025
HSI	Engineering	P16160A	REHAB: JOHNSTONE RD,BAYHEAD	P16160A	New	4,319	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16161A	REHAB: SIRDAR RD,CLAIRWOOD	P16161A	New	3,633	3,913	3,633	3,879	01/07/2024	30/06/2025
HSI	Engineering	P16162A	REHAB: BARTLE RD,UMBILO	P16162A	New	1,631	1,631	1,631	1,634	01/07/2024	30/06/2025

HSI	Engineering	P16163A	REHAB: CAVELL PL,UMBILO	P16163A	New	632	632	632	-	01/07/2024	30/06/2025
HSI	Engineering	P16164A	REHAB: GOWER STR,UMBILO	P16164A	New	645	646	1,324	645	01/07/2024	30/06/2025
HSI	Engineering	P16165A	REHAB: KINGSTON AVE,BULWER	P16165A	New	267	-	-	-	11/07/2024	30/06/2025
HSI	Engineering	P16166A	REHAB: LAMONT RD,GLENWOOD	P16166A	New	2,117	3,619	3,619	2,119	01/07/2024	30/06/2025
HSI	Engineering	P16167A	REHAB: SIR DUNCAN RD,GLENWOOD	P16167A	New	993	993	993	994	01/07/2024	30/06/2025
HSI	Engineering	P16168A	REHAB: CLAYCASTLE PL,CASTLEHILL	P16168A	New	296	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16169A	REHAB: HAVENHILL PL,HILLGROVE	P16169A	New	140	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16170A	REHAB: HAVENWOOD PL,HIPPO ROAD	P16170A	New	758	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16171A	REHAB: MALLCASTLE PL,CASTLEHILL	P16171A	New	443	443	443	634	01/07/2024	30/06/2025
HSI	Engineering	P16172A	REHAB: PARLOCK DR,PARLOCK	P16172A	New	3,405	3,405	3,405	1,721	01/07/2024	30/06/2025
HSI	Engineering	P16173A	REHAB: DAISY RD,DUFFS ROAD	P16173A	New	500	500	500	24	01/07/2024	30/06/2025
HSI	Engineering	P16174A	REHAB: 106352 STR,KWAMASHU-D	P16174A	New	935	935	935	1,111	01/07/2024	30/06/2025
HSI	Engineering	P16175A	REHAB: ISHONGWE WAY,NTUZUMA-G	P16175A	New	614	614	614	953	01/07/2024	30/06/2025
HSI	Engineering	P16176A	REHAB: 120659 STR,LINDELANI-D	P16176A	New	144	144	144	426	01/07/2024	30/06/2025
HSI	Engineering	P16177A	REHAB: IHLUKWE RD,NTUZUMA-C	P16177A	New	486	486	486	930	01/07/2024	30/06/2025
HSI	Engineering	P16178A	REHAB: 108134 STR,KWAMASHU-Q	P16178A	New	737	737	737	221	01/07/2024	30/06/2025
HSI	Engineering	P16179A	REHAB: DLOMO RD,KWAMASHU-F	P16179A	New	552	552	552	785	01/07/2024	30/06/2025
HSI	Engineering	P16180A	REHAB: ARTCLAY PL,CLAYFIELD	P16180A	New	218	218	218	195	01/07/2024	30/06/2025
HSI	Engineering	P16181A	REHAB: CLAYFIELD DR,CLAYFIELD	P16181A	New	6,194	6,194	6,194	5,453	01/07/2024	30/06/2025
HSI	Engineering	P16182A	REHAB: GOLDENGREEN GDNS,GREENBURY	P16182A	New	504	504	504	492	01/07/2024	30/06/2025
HSI	Engineering	P16183A	REHAB: STANMORE DR,STANMORE	P16183A	New	864	864	864	864	01/07/2024	30/06/2025
HSI	Engineering	P16184A	REHAB: CILLAGROVE CRES,GROVE END	P16184A	New	1,793	1,793	1,793	1,793	01/07/2024	30/06/2025
HSI	Engineering	P16185A	REHAB: DELTAGROVE PL,GROVE END	P16185A	New	633	633	633	633	01/07/2024	30/06/2025
HSI	Engineering	P16186A	REHAB: RUSTICMANOR RD,SHASTRI PARK	P16186A	New	2,235	2,235	2,235	2,235	01/07/2024	30/06/2025
HSI	Engineering	P16187A	REHAB: SPORTPARK CLS,SHASTRI PARK	P16187A	New	152	152	152	152	01/07/2024	30/06/2025
HSI	Engineering	P16188A	REHAB: BROOKSTONE PL,WHETSTONE	P16188A	New	909	909	909	909	01/07/2024	30/06/2025

HSI	Engineering	P16189A	REHAB: 122376 STR,MSHAYAZAFE	P16189A	New	296	296	296	-	01/07/2024	30/06/2025
HSI	Engineering	P16190A	REHAB: PROFESSOR MAZEKA CLS,LANGALIBALELE	P16190A	New	544	544	544	49	01/07/2024	30/06/2025
HSI	Engineering	P16191A	REHAB: 20315 STR,TRENANCE PARK	P16191A	New	2,957	2,957	2,957	1,861	01/07/2024	30/06/2025
HSI	Engineering	P16192A	REHAB: MIDDLETON RD,QUEENSBURGH	P16192A	New	9,503	9,503	9,503	8,925	01/07/2024	30/06/2025
HSI	Engineering	P16193A	REHAB: KEWLEY RD,QUEENSBURGH	P16193A	New	1,350	1,350	1,350	975	01/07/2024	30/06/2025
HSI	Engineering	P16194A	REHAB: WALL RD,QUEENSBURGH	P16194A	New	5,834	5,834	5,834	3,573	01/07/2024	30/06/2025
HSI	Engineering	P16195A	REHAB: ELMARMO,QUEENSBURGH	P16195A	New	2,289	2,289	2,289	2,094	01/07/2024	30/06/2025
HSI	Engineering	P16196A	REHAB: BALE AVE,MONTCLAIR	P16196A	New	165	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16197A	REHAB: BENSON RD,MONTCLAIR	P16197A	New	1,763	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16198A	REHAB: HOLLY PL,MONTCLAIR	P16198A	New	548	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16199A	REHAB: KENYON HOWDEN RD,MOBENI	P16199A	New	450	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16200A	REHAB: NORWICH CRES,WOODLANDS	P16200A	New	7,674	49	49	49	01/07/2024	30/06/2025
HSI	Engineering	P16201A	REHAB: SOUTHWOLD AVE,MONTCLAIR	P16201A	New	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16202A	REHAB: COEDMORE AVE,YELLOWWOOD PARK	P16202A	New	794	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16203A	REHAB: 28TH AVE,UMHLATUZANA	P16203A	New	1,078	1,078	1,078	73	01/07/2024	30/06/2025
HSI	Engineering	P16204A	REHAB: BRAESIDE AVE,BELLAIR	P16204A	New	170	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16205A	REHAB: HIBERNIA RD,BELLAIR	P16205A	New	605	605	605	9	01/07/2024	30/06/2025
HSI	Engineering	P16206A	REHAB: MARIO VAN WYK RD,MALVERN	P16206A	New	854	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16207A	REHAB: MOUNT VERNON RD,MOUNT VERNON	P16207A	New	2,771	2,771	2,771	1,607	01/07/2024	30/06/2025
HSI	Engineering	P16208A	REHAB: PALM DR,HILLARY	P16208A	New	936	936	936	53	01/07/2024	30/06/2025
HSI	Engineering	P16209A	REHAB: PILOT PL,MEMORIAL PARK	P16209A	New	269	269	269	292	01/07/2024	30/06/2025
HSI	Engineering	P16210A	REHAB: SIMPSON RD,MALVERN	P16210A	New	758	758	758	15	01/07/2024	30/06/2025
HSI	Engineering	P16211A	REHAB: STELLA RD,MOUNT VERNON	P16211A	New	488	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16212A	REHAB: THANET RD,BELLAIR	P16212A	New	438	438	438	30	01/07/2024	30/06/2025
HSI	Engineering	P16213A	REHAB: BEECHCROFT AVE,FYNNLANDS	P16213A	New	570	570	570	565	01/07/2024	30/06/2025
HSI	Engineering	P16214A	REHAB: EMBERTON RD,OCEAN VIEW	P16214A	New	1,167	1,167	1,167	817	01/07/2024	30/06/2025

HSI	Engineering	P16215A	REHAB: FREDERICK AVE,FYNNLANDS	P16215A	New	1,860	1,860	1,860	6	01/07/2024	30/06/2025
HSI	Engineering	P16216A	REHAB: HILLTOP RD,OCEAN VIEW	P16216A	New	971	971	971	947	01/07/2024	30/06/2025
HSI	Engineering	P16217A	REHAB: ISLAND VIEW RD,FYNNLANDS	P16217A	New	4,904	6	4,904	6	01/07/2024	30/06/2025
HSI	Engineering	P16218A	REHAB: NETFORD RD,OCEAN VIEW	P16218A	New	737	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16219A	REHAB: THOMAS BOWER AVE,FYNNLANDS	P16219A	New	494	494	494	395	01/07/2024	30/06/2025
HSI	Engineering	P16220A	REHAB: TOMICH DR,OCEAN VIEW	P16220A	New	418	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16221A	REHAB: CAMELOT PL,BAYVIEW	P16221A	New	323	3	323	3	01/07/2024	30/06/2025
HSI	Engineering	P16222A	REHAB: KINGSBURY WALK,HAVENSIDE	P16222A	New	882	3	882	3	01/07/2024	30/06/2025
HSI	Engineering	P16223A	REHAB: OLEANDER DR,JOE SLOVO	P16223A	New	1,616	-	1,616	-	01/07/2024	30/06/2025
HSI	Engineering	P16224A	REHAB: TELSTAR RD,BAYVIEW	P16224A	New	816	3	816	3	01/07/2024	30/06/2025
HSI	Engineering	P16225A	REHAB: 121313 STR,JOE SLOVO	P16225A	New	418	3	418	3	01/07/2024	30/06/2025
HSI	Engineering	P16226A	REHAB: LIBRA RD,WOODHURST	P16226A	New	590	3	590	3	01/07/2024	30/06/2025
HSI	Engineering	P16227A	REHAB: PLANET PL,WOODHURST	P16227A	New	593	3	593	3	01/07/2024	30/06/2025
HSI	Engineering	P16228A	REHAB: SUNSET GR,WOODHURST	P16228A	New	1,086	3	1,086	3	01/07/2024	30/06/2025
HSI	Engineering	P16229A	REHAB: PAPAVER PL,CROSSMOOR	P16229A	New	486	486	486	375	01/07/2024	30/06/2025
HSI	Engineering	P16230A	REHAB: IMPANGELE STR,LAMONT	P16230A	New	1,115	1,115	1,115	134	01/07/2024	30/06/2025
HSI	Engineering	P16231A	REHAB: UKHOZI STR,LAMONT	P16231A	New	371	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16232A	REHAB: UNGCEDE STR,LAMONT	P16232A	New	187	187	187	82	01/07/2024	30/06/2025
HSI	Engineering	P16233A	REHAB: UTHEKWANE STR,LAMONT	P16233A	New	167	167	167	94	01/07/2024	30/06/2025
HSI	Engineering	P16234A	REHAB: CHALFORD RD,DAWNCREST	P16234A	New	717	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16235A	REHAB: FAUREA PL,DAWNCREST	P16235A	New	668	668	668	149	01/07/2024	30/06/2025
HSI	Engineering	P16236A	REHAB: STIRLING PL,DAWNCREST	P16236A	New	758	758	758	686	01/07/2024	30/06/2025
HSI	Engineering	P16237A	REHAB: WINTON CRES,RESERVOIR HILLS	P16237A	New	998	998	998	772	01/07/2024	30/06/2025
HSI	Engineering	P16238A	REHAB: WOBURN LANE,DAWNCREST	P16238A	New	527	527	527	396	01/07/2024	30/06/2025
HSI	Engineering	P16239B	REHAB: AHMEDIA PL,WESTRIDGE	P16239B	New	357	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16240A	REHAB: MOUNTAIN RISE,CARRINGTON HEIGHTS	P16240A	New	2,171	-	-	-	01/07/2024	30/06/2025

HSI	Engineering	P16241A	REHAB: NIGELLA RD,UMKUMBAAN	P16241A	New	245	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16242A	REHAB: RETIEF PL,CARRINGTON HEIGHTS	P16242A	New	284	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16243A	REHAB: 106395 STR,KWAMASHU-H	P16243A	New	215	315	215	83	01/07/2024	30/06/2025
HSI	Engineering	P16244A	REHAB: UMPUNGA RD,KWAMASHU-G	P16244A	New	743	743	743	575	01/07/2024	30/06/2025
HSI	Engineering	P16245A	REHAB: NOKHENKE RD,KWAMASHU-G	P16245A	New	411	411	411	207	01/07/2024	30/06/2025
HSI	Engineering	P16246A	REHAB: SIBEKO WAY,EZIMANGWENI	P16246A	New	158	158	158	-	01/07/2024	30/06/2025
HSI	Engineering	P16247A	REHAB: 108001 STR,UMLAZI-H	P16247A	New	513	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16251	Roads Infrastructure | Roads	P16251	Existing	-	7,585	8,000	7,362	01/07/2024	30/06/2025
HSI	Engineering	P16252	Roads Infrastructure | Roads	P16252	Existing	-	6,000	6,000	5,783	01/07/2024	30/06/2025
HSI	Engineering	P16254	Roads Infrastructure | Roads	P16254	Existing	-	5,567	5,567	4,921	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	2,000	2,000	2,000	-	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	-	-	-	899	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	-	-	-	200	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	New	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	New	-	-	-	25	01/07/2024	30/06/2025
HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	New	-	-	-	- 479	01/07/2024	30/06/2025
HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	New	-	-	-	454	01/07/2024	30/06/2025
HSI	Engineering	P17205B	Storm Water Infrastructure | Storm water Conveyance | CLARK ROAD SEA OUTFALL AND	P17205B	New	30,500	28,519	28,519	25,904	01/07/2023	30/06/2025
HSI	Engineering	P17206B	Storm Water Infrastructure | Storm water Conveyance | PROSPECTON ROAD CANAL/ROAD	P17206B	New	71,000	89,347	89,347	87,093	01/07/2023	30/06/2025

HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	New	7,200	5,334	5,334	- 1,126	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	New	-	-	-	5,281	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	New	-	-	-	311	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	New	-	-	-	621	01/07/2023	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	New	-	-	-	4,724	01/07/2024	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	New	-	8,171	-	787	01/07/2024	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	New	-	-	-	2,362	01/07/2024	30/06/2025
HSI	Engineering	P17216A	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	New	-	-	-	5,530	01/07/2024	30/06/2025
HSI	Engineering	P17216A	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	New	6,700	5,739	6,700	-	01/07/2024	30/06/2025
HSI	Engineering	P17217	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	New	-	-	-	4,561	01/07/2024	30/06/2025
HSI	Engineering	P17217	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	New	4,900	4,900	4,900	-	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	New	-	-	-	3,557	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	New	5,000	5,979	5,979	-	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	New	-	-	-	593	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	New	-	-	-	1,778	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	New	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	New	1,497	1,497	1,497	-	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	New	-	-	-	182	01/07/2024	30/06/2025

HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	New	-	-	-	456	01/07/2024	30/06/2025
HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	New	-	-	-	5,947	01/07/2024	30/06/2025
HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	New	-	9,440	8,500	850	01/07/2024	30/06/2025
HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	New	-	-	-	1,699	01/07/2024	30/06/2025
HSI	Engineering	P17264	Storm Water Infrastructure | Storm water Conveyance | Bellamont Rd, Umdloti, Eme	P17264	New	-	3,900	3,900	3,006	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	New	-	-	-	529	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	New	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	New	-	-	-	529	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	New	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	P18220	Roads Infrastructure | Roads | Track 83737_Upgrade road washaway: Ward 3	P18220	New	-	2,000	2,000	2,000	01/07/2024	30/06/2025
HSI	Engineering	P18221	Roads Infrastructure | Roads | Track 83150_Upgrade road washaway: Ward 3	P18221	New	-	950	950	950	01/07/2024	30/06/2025
HSI	Engineering	P18222	Roads Infrastructure | Roads | 400013 STR, Mlaba Village, Mpumalanga_Road collap	P18222	New	-	1,366	1,042	1,366	01/07/2024	30/06/2025
HSI	Engineering	P18225	Roads Infrastructure | Roads | Gogodwayo Road, Shongweni dam-Road collapsed (sur	P18225	New	-	1,789	1,800	1,789	01/07/2024	30/06/2025
HSI	Engineering	P18226	Roads Infrastructure | Roads | 76762 Str, Ntshongweni-Side of the road collapsed	P18226	New	-	2,287	2,600	2,287	01/07/2024	30/06/2025
HSI	Engineering	P18227	Roads Infrastructure | Roads | Sixhanti-Embankment washaway	P18227	New	-	125	125	125	01/07/2024	30/06/2025
HSI	Engineering	P18228	Roads Infrastructure | Roads | Zimnene Road, near Dalmeny Primary School (500m)-	P18228	New	-	420	420	420	01/07/2024	30/06/2025
HSI	Engineering	P18229	Roads Infrastructure | Roads | Ujobela Grove - Impangele, Ntuzuma E-Passage/ Foo	P18229	New	-	195	195	195	01/07/2024	30/06/2025
HSI	Engineering	P18230	Roads Infrastructure | Roads | Street 108793-Road edge washaway	P18230	New	-	315	315	315	01/07/2024	30/06/2025
HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	New	-	949	949	266	01/07/2024	30/06/2025

HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	New	-	-	-	655	01/07/2024	30/06/2025
HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	New	-	-	-	28	01/07/2024	30/06/2025
HSI	Engineering	P18233	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	New	-	425	425	145	01/07/2024	30/06/2025
HSI	Engineering	P18233	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	New	-	-	-	281	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	New	-	-	-	55	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	New	-	1,825	1,825	675	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	New	-	-	-	1,095	01/07/2024	30/06/2025
HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	New	-	720	720	99	01/07/2024	30/06/2025
HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	New	-	-	-	554	01/07/2024	30/06/2025
HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	New	-	-	-	66	01/07/2024	30/06/2025
HSI	Engineering	P18237	Roads Infrastructure | Roads | A3786, Nyuswa_road collapsed_Construction of gabi	P18237	New	-	830	830	830	01/07/2024	30/06/2025
HSI	Engineering	P18238	Roads Infrastructure | Roads | Nquma Road, Bothas Hill_Road collapsed_Constructi	P18238	New	-	1,800	1,800	1,800	01/07/2024	30/06/2025
HSI	Engineering	P18239	Roads Infrastructure | Roads | Track 84071_Upgrade road damaged_Embankment impro	P18239	New	-	3,600	3,600	3,237	01/07/2024	30/06/2025
HSI	Engineering	P18240	Roads Infrastructure | Roads | Rustom and Redberry Park complex_Entire road sunk	P18240	New	-	2,250	2,250	2,250	01/07/2024	30/06/2025
HSI	Engineering	P18241	Roads Infrastructure | Roads | South Beach Road, La Mercy_Minimum 4 erosions War	P18241	New	-	1,850	1,850	1,850	01/07/2024	30/06/2025
HSI	Engineering	P18242A	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	New	-	2,250	2,250	405	01/07/2024	30/06/2025
HSI	Engineering	P18242A	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	New	-	-	-	1,845	01/07/2024	30/06/2025
HSI	Engineering	P18244	Roads Infrastructure | Roads | gugulethu circle_bank collapse and asphalt damage	P18244	New	-	804	804	804	01/07/2024	30/06/2025

HSI	Engineering	P18245	Roads Infrastructure | Roads | track 121565/6_road eroded Ward 57	P18245	New	-	825	825	764	01/07/2024	30/06/2025
HSI	Engineering	P18247A	Roads Infrastructure | Roads | EARL HAIG - ROAD COLLAPSED	P18247A	New	-	1,842	1,842	1,842	01/07/2024	30/06/2025
HSI	Engineering	P18250	Roads Infrastructure | Roads | Howell Road-Road collapsed	P18250	New	-	2,433	2,433	2,433	01/07/2024	30/06/2025
HSI	Engineering	P18251	Roads Infrastructure | Roads | 108291 Kwamashu-Road collapsed	P18251	New	-	7,864	7,864	7,864	01/07/2024	30/06/2025
HSI	Engineering	P18255A	Roads Infrastructure | Roads | trk 300177-Road collapsed	P18255A	New	-	2,348	2,348	2,348	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	New	-	-	-	104	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	New	-	2,087	2,087	230	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	New	-	-	-	1,023	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	New	-	-	-	730	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	New	-	-	-	157	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	New	-	3,130	3,130	219	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	New	-	-	-	1,440	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	New	-	-	-	1,315	01/07/2024	30/06/2025
HSI	Engineering	P18260A	Roads Infrastructure | Roads | Simelane Rd - Mugabe Rd-Road collapsed	P18260A	New	-	5,137	6,465	5,137	01/07/2024	30/06/2025
HSI	Engineering	P18261A	Roads Infrastructure | Roads | Sibusiso Mdakane Rd-Road collapsed	P18261A	New	-	1,652	1,652	1,474	01/07/2024	30/06/2025
HSI	Engineering	P18262A	Roads Infrastructure | Roads | Vulindlela Rd-Road collapsed	P18262A	New	-	1,357	1,357	805	01/07/2024	30/06/2025
HSI	Engineering	P18263	Roads Infrastructure | Roads | Bhekithemba Rd, Road collapsed Ward 84	P18263	New	-	2,652	2,652	2,560	01/07/2024	30/06/2025
HSI	Engineering	P18264	Roads Infrastructure | Roads | Sinesineke Rd-Road collapsed	P18264	New	-	2,891	2,891	2,266	01/07/2024	30/06/2025
HSI	Engineering	P18265	Roads Infrastructure | Roads | Griffiths Mxenge Hway-Road collapsed	P18265	New	-	2,087	2,087	1,800	01/07/2024	30/06/2025
HSI	Engineering	P18267	Roads Infrastructure | Roads | 107341 St_Road collapsed Ward 76	P18267	New	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	P18268	Roads Infrastructure | Roads | Ntenetsha Pl_Road collapsed Ward 83	P18268	New	-	1,783	1,783	1,783	01/07/2024	30/06/2025
HSI	Engineering	P18269A	Roads Infrastructure | Roads | Ngome Rd_Road collapsed Ward 78	P18269A	New	-	1,426	1,426	1,426	01/07/2024	30/06/2025
HSI	Engineering	P18271	Roads Infrastructure | Roads | MX6 Ekuphileni-Road collapsed	P18271	New	-	1,039	1,039	1,039	01/07/2024	30/06/2025

HSI	Engineering	P18272	Roads Infrastructure | Roads | 109031 St-Road collapsed	P18272	New	-	2,109	2,109	1,531	01/07/2024	30/06/2025
HSI	Engineering	P18273	Roads Infrastructure | Roads | Mugabe Rd-Road collapsed	P18273	New	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	P18274A	Roads Infrastructure | Roads | Prince Mageba Rd - Rod Collase	P18274A	New	-	1,243	1,243	1,243	01/07/2024	30/06/2025
HSI	Engineering	P18275	Roads Infrastructure | Roads | Sbusiso Mkhize Pl - Road collapse	P18275	New	-	1,217	1,217	1,217	01/07/2024	30/06/2025
HSI	Engineering	P3952Z	Storm Water Infrastructure | Storm water Conveyance | Revamp of Sand Pumping Sch	P3952Z	New	2,600	2,600	2,600	2,600	01/07/2020	30/06/2021
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	-	-	-	1,314	01/07/2024	30/06/2025
HSI	Engineering	P4149D	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	19,375	16,097	18,265	5,042	01/07/2020	30/06/2023
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	-	-	-	7,558	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	-	-	-	88	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	-	-	-	612	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	Existing	-	-	-	844	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	4,028	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	453	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	5,183	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	- 33,185	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	1,012	01/07/2024	30/06/2025
HSI	Engineering	P4149C	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	- 37,219	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	19,808	01/07/2024	30/06/2025

HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	2,225	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	25,489	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	213	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	24	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	1,905	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	214	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	2,452	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	2,969	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	334	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	Existing	-	-	-	3,821	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	New	-	-	-	389	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	New	-	-	-	1,414	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	New	-	-	-	1,014	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	New	-	-	-	10,920	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	21	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	36	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	133	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	54	01/07/2024	30/06/2025

HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	95	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	586	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	New	-	-	-	1,024	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	New	-	-	-	48	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	New	-	-	-	176	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	New	-	-	-	126	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	New	-	-	-	1,361	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	New	-	-	-	1,247	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	New	-	-	-	4,532	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	New	-	-	-	3,250	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	New	-	-	-	35,001	01/07/2024	30/06/2025
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	New	-	-	-	484	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	New	-	-	-	1,760	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	New	-	-	-	1,262	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	New	-	-	-	13,590	02/01/2018	30/06/2022
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	New	-	-	-	186	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	New	-	-	-	676	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	New	-	-	-	485	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	New	-	-	-	5,222	01/07/2024	30/06/2025
HSI	Engineering	P5167A	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	New	-	-	-	373	01/07/2020	30/06/2024
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	17,912	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	36,070	01/07/2024	30/06/2025

HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	11,202	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	19,852	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	45,802	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	8,567	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	New	-	-	-	776	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	16,252	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	32,726	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	10,163	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	18,011	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	41,556	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	7,773	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	New	-	-	-	704	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	26,167	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	1,919	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	3,335	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	New	-	-	-	2,970	01/07/2024	30/06/2025
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	23	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	208	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	7,847	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	71,696	01/06/2016	30/06/2024

HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	575	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	7,155	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	1,000	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	9,138	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	891	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	New	-	-	-	8,136	01/06/2016	30/06/2024
HSI	Engineering	P5172A	Roads, Pavements, Bridges and Storm Water | REDCLIFFE	P5172A	New	-	-	-	2,891	01/07/2024	30/06/2025
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	New	-	-	-	139	02/01/2018	30/06/2024
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	New	-	-	-	39	02/01/2018	30/06/2024
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	New	-	-	-	308	02/01/2018	30/06/2024
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	New	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	New	-	-	-	91	01/07/2024	30/06/2025
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	New	-	-	-	725	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	93	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	1,904	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	787	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	New	-	-	-	104	01/07/2024	30/06/2025
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	1,369	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	27,926	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	11,540	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	1,240	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	590	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	New	-	-	-	1,520	01/01/2017	30/04/2020

HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	553	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	729	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	2,945	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	30	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	45	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	New	-	-	-	190	01/07/2019	30/06/2020
HSI	Engineering	P5544A	SIYANDA	P5544A	New	-	-	-	184	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	New	-	-	-	360	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	New	-	-	-	1,492	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	New	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	61	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	236	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	7	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	New	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	474	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	290	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	1,117	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	49	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	New	-	-	-	200	01/07/2021	30/06/2024
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	-	-	-	1,182	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	-	-	-	256	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	-	-	-	599	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	-	-	-	4	01/07/2021	30/06/2023

HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	New	-	-	-	143	01/07/2021	30/06/2023
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	402	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	741	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	740	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	46	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	210	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	New	-	-	-	550	01/07/2021	30/06/2024
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	New	-	-	-	374	01/07/2021	30/06/2023
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	New	-	-	-	188	01/07/2021	30/06/2023
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	New	-	-	-	679	01/07/2021	30/06/2023
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	New	-	-	-	62	01/07/2021	30/06/2023
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	New	-	-	-	483	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	New	-	-	-	706	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	New	-	-	-	1,557	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	New	-	-	-	51	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	New	-	-	-	101	01/07/2022	30/06/2024
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	New	-	-	-	1,351	01/07/2024	30/06/2025
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	New	-	-	-	147	01/07/2024	30/06/2025
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	New	-	-	-	760	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	New	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	New	-	-	-	221	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	New	-	-	-	945	01/07/2024	30/06/2025
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	New	-	-	-	697	01/07/2021	30/06/2022
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	New	-	-	-	176	01/07/2021	30/06/2022
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	New	-	-	-	811	01/07/2021	30/06/2022

HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	-	-	-	297	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	-	-	-	528	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	-	-	-	1,413	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	-	-	-	6	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	New	-	-	-	4	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	-	-	-	383	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	-	-	-	581	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	-	-	-	671	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	-	-	-	178	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	New	-	-	-	251	01/07/2021	30/06/2022
HSI	Engineering	P7382A	Storm Water Infrastructure | Storm water Conveyance | STORM DAMAGE	P7382A	New	-	2,567	2,567	434	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	221	221	221	213	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	394	242	242	229	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	15	15	15	14	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	55	55	55	49	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	161	161	161	11	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	344	344	344	280	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	119	119	119	97	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	447	697	697	660	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	New	532	532	532	455	01/07/2024	30/06/2025
HSI	Engineering	PC8900	New | Transport Assets	PC8900	New	200	200	200	176	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107		-	-	-	- 15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107		-	-	-	- 529	01/07/2024	30/06/2025

HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107		-	-	-	- 15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107		-	-	-	- 529	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1226	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	New	160	148	160	117	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E01226	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	New	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0503	Intangible Assets | Computer Software and Applications|Intelligent Transport Sys	E0503	New	3,500	3,562	3,500	3,562	01/07/2019	30/06/2027
HSI	ETK Transport Authority	E0505	Roads Infrastructure | Roads|IFLS - Freight Network Improvement (M7) Solomon Mah	E0505	Existing	25,000	23,725	25,000	21,550	01/07/2021	30/06/2025
HSI	ETK Transport Authority	E0816	Roads Infrastructure | Road Furniture	E0816	New	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0816	Roads Infrastructure | Road Furniture	E0816	New	-	-	-	155	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0818	Roads Infrastructure | Road Furniture	E0818	New	-	-	-	- 178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0941A	Traffic Calming - BLENHEIM ROAD	E0941	New	160	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0974	Roads Infrastructure | Road Furniture | TRAFFIC UPS/RMS SYSTEM	E0974	New	1,000	1,000	1,000	981	01/10/2021	30/06/2026
HSI	ETK Transport Authority	E1123	Roads Infrastructure | Road Furniture	E1123	New	60	80	80	51	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1123	Roads Infrastructure | Road Furniture	E1123	New	-	-	-	9	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1141	Roads Infrastructure | Road Furniture	E1141	New	270	237	270	138	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1141	Roads Infrastructure | Road Furniture	E1141	New	-	-	-	33	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	New	-	-	-	95	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	New	1,250	1,250	1,250	1,139	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	New	-	-	-	4	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	New	-	-	-	11	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1181	Traffic Signals - Mangosuthu HW / 1603 St	E1181	New	-	-	-	- 659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1181	Traffic Signals - Mangosuthu HW / 1603 St	E1181	New	-	-	-	659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1182	Traffic Signals - Ardrossan / Chris Hani	E1182	New	-	-	-	- 507	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1182	Traffic Signals - Ardrossan / Chris Hani	E1182	New	-	-	-	507	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1184	Traffic Calming - Khululeka Drive	E1184	New	450	362	450	131	01/07/2023	01/07/2024
HSI	ETK Transport Authority	E1184	Traffic Calming - Khululeka Drive	E1184	New	-	-	-	88	01/07/2023	01/07/2024

HSI	ETK Transport Authority	E1185	Traffic Calming - Meerut Road	E1185	New	60	60	60	-	01/07/2023	01/07/2024
HSI	ETK Transport Authority	E1188	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	New	200	168	200	117	01/07/2023	30/06/2027
HSI	ETK Transport Authority	E1188	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	New	-	-	-	32	01/07/2023	30/06/2027
HSI	ETK Transport Authority	E1192	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	New	80	80	80	64	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1192	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	New	-	-	-	16	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1193	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	New	240	240	240	192	01/07/2023	01/07/2026
HSI	ETK Transport Authority	E1193	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	New	-	-	-	48	01/07/2023	01/07/2026
HSI	ETK Transport Authority	E1194A	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	New	160	160	160	128	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1194A	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	New	-	-	-	32	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1195	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	New	80	80	80	64	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1195	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	New	-	-	-	16	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1196	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	New	160	160	160	136	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1196	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	New	-	-	-	24	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1197	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	New	120	97	120	74	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1197	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	New	-	-	-	23	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1198	Roads Infrastructure | Road Furniture | Traffic Calming - Chardale Crescent	E1198	New	80	-	-	-	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1223	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	New	160	160	160	125	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1223	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	New	-	-	-	35	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1229	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	New	40	35	40	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1229	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	New	-	-	-	7	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1230	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	New	400	343	400	277	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1230	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	New	-	-	-	57	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1231	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	New	240	240	240	192	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1231	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	New	-	-	-	48	01/07/2023	30/06/2025

HSI	ETK Transport Authority	E1232	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	New	160	160	160	132	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1232	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	New	-	-	-	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1233	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	New	240	233	240	185	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1233	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	New	-	-	-	48	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1234	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	New	400	373	400	160	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1234	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	New	-	-	-	27	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1241	Roads Infrastructure | Road Structures | Guardrails - 3578 Griffiths Mxenge hwy	E1241	New	135	135	135	134	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1243	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	New	74	59	74	52	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1243	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	New	-	-	-	7	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1244	Roads Infrastructure | Road Furniture | Guardrails - Sikhonko rd	E1244	New	55	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1251	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	New	22	22	22	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1251	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	New	-	-	-	22	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1254A	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	New	44	41	44	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1254A	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	New	-	-	-	3	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1382	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	New	40	35	40	16	01/07/2024	01/06/2025
HSI	ETK Transport Authority	E1382	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	New	-	-	-	5	01/07/2024	01/06/2025
HSI	ETK Transport Authority	E1383	Roads Infrastructure | Road Furniture | Traffic Calming - Twenty Ninth Avenue (	E1383	New	200	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1384	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	New	280	227	280	169	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1384	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	New	-	-	-	53	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1385	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	New	160	160	160	133	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1385	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	New	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1386	Roads Infrastructure | Road Furniture | Traffic Calming - Abbot Francis Road (M	E1386	New	40	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1387	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	New	40	40	40	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1387	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	New	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1388	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	New	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1388	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	New	-	-	-	28	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1392	Roads Infrastructure | Road Furniture | Traffic Calming - The Curl (Glen Anil)	E1392	New	40	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1403	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	New	160	160	160	130	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1403	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	New	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1403	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	New	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1404	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	New	40	35	40	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1404	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	New	-	-	-	7	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	New	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	New	320	313	320	255	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	New	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1406	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	New	80	80	80	65	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1406	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	New	-	-	-	15	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1407	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	New	400	324	400	244	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1407	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	New	-	-	-	76	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1408	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	New	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1408	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	New	-	-	-	28	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1411	Roads Infrastructure | Road Structures | Guardrails - Umathinta Drive - between	E1411	New	65	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1421	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	New	49	31	49	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1421	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	New	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1428	Community Facilities | Taxi Ranks/Bus Terminals | Rehabilitation of public trans	E1428	New	4,958	-	-	-	01/07/2026	30/06/2028
HSI	ETK Transport Authority	E1450	Roads Infrastructure | Road Structures | CONSTRUCTION OF IRPTN STATIONS	E1450	New	43,595	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	E1451	Roads Infrastructure | Road Furniture | CONSTRUCTION OF IRPTN DEPOTS	E1451	New	50,935	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	E1508	Roads Infrastructure | Road Structures | IRPTN FEEDER ROUTES	E1508	New	92,648	-	-	-	01/07/2024	01/07/2029
HSI	ETK Transport Authority	E1568	Roads Infrastructure | Road Furniture | Guardrails No.1948 Umnungwane Road , Mt	E1568	New	-	60	60	58	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1569	Roads Infrastructure | Road Furniture | Guardrails corner of Main and Seymour Ro	E1569	New	-	36	36	34	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1570	Roads Infrastructure | Road Furniture | Guardrails Insingizi Grove, near house n	E1570	New	-	30	30	29	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	New	-	-	-	5	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	New	-	120	120	97	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	New	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	New	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	New	-	378	374	279	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	New	-	-	-	67	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	New	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	New	-	131	132	108	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	New	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	New	-	-	-	14	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	New	-	174	176	151	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	New	-	-	-	29	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	New	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	New	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	New	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	New	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	New	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	New	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	New	-	-	-	18	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	New	-	176	176	141	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	New	-	-	-	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	New	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	New	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	New	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1732	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	New	-	149	176	123	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1732	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	New	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1733	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	New	-	264	308	215	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1733	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	New	-	-	-	44	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1734	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	New	-	132	132	124	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1734	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	New	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1735	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	New	-	150	176	137	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1735	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	New	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1736	Roads Infrastructure | Road Furniture | CIP Speed-humps - Katzkop Drive	E1736	New	-	246	308	-	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1737	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	New	-	226	264	185	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1737	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	New	-	-	-	38	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1738	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	New	-	188	220	159	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1738	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	New	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	New	-	-	-	35	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	New	-	352	352	288	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	New	-	-	-	70	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	New	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	New	-	264	264	205	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	New	-	-	-	60	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P3578C	P.T. LAYBYS & SHELTERS	P3578C	New	3,533	-	-	-	01/07/2017	30/06/2027
HSI	ETK Transport Authority	P8528	Transportation | Construction Of Corridor C3	P8528	Existing	229,041	6,410	276,731	38,166	01/06/2013	30/06/2023
HSI	ETK Transport Authority	P8528D	Roads Infrastructure | Roads | CONSTRUCTION OF CORRIDOR C3 - Council funded	P8528D	Existing	-	23,362	-	23,362	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8528E	Roads Infrastructure | Road Structures | CONSTRUCTION OF CORRIDOR C3	P8528E	New	-	140,616	-	140,616	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	40,016	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	132,526	103,103	126,180	- 252,937	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	99,199	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	159,990	01/06/2017	30/06/2030

HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	1,447	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	1,284	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	875	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	New	-	-	-	40,404	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	45,026	-	3,871	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	-	-	3,605	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	-	-	36,603	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	-	-	77	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	-	-	558	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	New	-	-	-	311	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	938	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234C	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	- 74,247	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	6,384	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	873	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	5,945	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	8,864	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	60,357	01/07/2024	30/06/2025

HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	135	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	920	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	75	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	513	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	New	-	-	-	-10,904	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	0	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	1	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	New	-	-	-	-157	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	1,238	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	1,153	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	11,704	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	25	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	100	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	New	-	-	-	-14,397	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9418	Roads, Pavements, Bridges and Storm Water | Bridge City Terminal	P9418	Existing	25,154	10,343	10,343	9,415	01/06/2013	30/06/2030

HSI	ETK Transport Authority	P9426E	New | Machinery and Equipment|Planning & Programme Support - PTIS funded	P9426E	New	17,020	5,665	5,665	4,856	01/07/2016	30/06/2027
HSI	ETK Transport Authority	P9705C	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	- 1,282	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	110	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	103	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	1,042	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	16	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	Existing	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	PC8400	New | Furniture and Office Equipment	PC8400	New	2,160	2,160	2,160	1,743	01/07/2024	30/06/2025
HSI	ETK Transport Authority	PC8800	New | Machinery and Equipment	PC8800	New	58,050	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	Existing	-	-	-	- 2,046	01/07/2024	30/06/2025
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	4,000	9,500	9,500	- 34,957	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	-	-	-	7,515	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	-	-	-	11,091	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	-	-	-	14,149	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	-	-	-	7,864	01/01/2018	30/06/2020

HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	Existing	-	-	-	3,694	01/01/2018	30/06/2020
HSI	Formal Housing	H4386	Housing | Social Housing | Moorton drive project	H4386	New	405	905	905	905	01/07/2023	30/06/2024
HSI	Formal Housing	P5595B	Roads Infrastructure | Roads | bridge city project - Gap housing	P5595B	New	6,000	-	-	-	01/07/2020	30/06/2021
HSI	Formal Housing	PC8300	New | Computer Equipment	PC8300	New	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Formal Housing	PC8300	New | Computer Equipment	PC8300		-	-	-	3	01/07/2024	30/06/2025
TRC	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	New	45	45	45	-	01/07/2024	30/06/2025
TRC	Electricity	BLD001Z1	Operational Buildings | Depots|Southern Depot Buildings	BLD001Z1	Existing	-	-	-	51	01/07/2024	30/06/2025
TRC	Electricity	BLD003Z1	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	Existing	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	BLD003Z1	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	Existing	-	30	30	-	01/07/2024	30/06/2025
TRC	Electricity	BLD005Z1	Operational Buildings | Depots|11 ELECTRON Rd BUILDING RENOVATION	BLD005Z1	Existing	-	777	880	721	01/07/2020	30/06/2024
TRC	Electricity	BLD006Z1	Operational Buildings | Depots|CONTROL CENTRE BUILDING UPGRADE	BLD006Z1	Existing	-	512	15,185	512	01/07/2024	30/06/2025
TRC	Electricity	BLD015Z1	Operational Buildings | Depots | SPRINGFIELD FIRE SYSTEM UPGRADE	BLD015Z1	New	-	-	-	- 23	01/07/2024	30/06/2025
TRC	Electricity	BLD017	Operational Buildings | Depots | 11 Electron Rd Depot- Fireline Upgrade	BLD017	Existing	1,000	-	-	-	01/07/2022	30/07/2024
TRC	Electricity	BLD019	Depot Building Safety Electricial Compliance	BLD019	Existing	2,000	88	100	88	01/07/2022	30/06/2024
TRC	Electricity	BLD021	H.Q. Building Safety Electricial Compliance ie COC	BLD021	Existing	1,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	BLD030	Operational Buildings | Depots | Southern Depot Building	BLD030	New	-	51	51	-	01/07/2024	30/06/2025
TRC	Electricity	BRCONT01	Operational Buildings | Municipal Offices | CONTAINER FOR EVIDENCE	BRCONT01	New	90	67	90	67	01/07/2024	30/06/2025
TRC	Electricity	CE000179	New | Computer Equipment	CE000179	New	-	17	17	17	01/07/2024	30/06/2025
TRC	Electricity	CM002Z1A	Service Connections - Conventional Meter	CM002Z1A	New	5,500	6,550	6,330	6,650	01/07/2021	30/06/2026
TRC	Electricity	CN021D	Electrical Infrastructure | HV Substations	CN021D	New	2,000	599	2,000	599	01/07/2024	30/06/2034
TRC	Electricity	CN045Z1	Electrical Infrastructure | HV Substations	CN045Z1	New	500	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	CS002	Electricity | Buildings, Fixtures and Improvements	CS002	New	11,785	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	CS007Z1	Electrical Infrastructure | HV Substations|REVENUE PROTECTION	CS007Z1	New	6,694	-	-	-	01/07/2024	30/06/2025

TRC	Electricity	CS014	REVENUE PROTECTION	CS014	New	483	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	DA011	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	New	-	-	-	47	01/07/2022	30/06/2026
TRC	Electricity	DA011	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	New	26,563	38,968	44,015	38,951	01/07/2022	30/06/2026
TRC	Electricity	DA011A	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	New	4,830	3,015	4,000	2,381	01/07/2022	30/06/2026
TRC	Electricity	DA011A	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	New	-	-	-	632	01/07/2022	30/06/2026
TRC	Electricity	DCP003	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	Existing	1,000	491	850	- 477	01/07/2018	30/06/2020
TRC	Electricity	DCP003	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	Existing	-	-	-	968	01/07/2018	30/06/2020
TRC	Electricity	DL159	River Road (Bellair)	DL159	New	-	-	-	- 231	01/07/2024	30/06/2025
TRC	Electricity	DL159	River Road (Bellair)	DL159	New	-	-	-	231	01/07/2024	30/06/2025
TRC	Electricity	DL304	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	Existing	-	-	-	- 3,536	01/07/2024	30/06/2025
TRC	Electricity	DL304	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	Existing	-	-	-	3,536	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	New	-	-	-	646	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	New	4,762	8,038	4,762	5,565	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	New	-	-	-	1,607	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	New	-	-	-	206	01/07/2024	30/06/2025
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	New	30,000	14,665	30,000	1,842	01/07/2020	30/06/2026
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	New	-	-	-	99	01/07/2020	30/06/2026
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	New	-	-	-	12,387	01/07/2020	30/06/2026

TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	New	-	-	-	371	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	New	-	-	-	574	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	New	31,507	57,610	66,687	18,933	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	New	-	-	-	1,397	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	New	-	-	-	38,030	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	New	-	-	-	653	01/07/2020	30/06/2026
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	93	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	1,772	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	976	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	642	01/07/2024	30/06/2025
TRC	Electricity	DL435B	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	Existing	-	-	-	- 3,513	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	Existing	-	-	-	- 2,222	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	Existing	-	-	-	153	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	Existing	-	-	-	2,069	01/07/2024	30/06/2025
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	Existing	-	-	-	483	01/07/2020	30/06/2026
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	Existing	15,753	18,774	26,000	13,742	01/07/2020	30/06/2026
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	Existing	-	-	-	467	01/07/2020	30/06/2026
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	Existing	-	-	-	5,194	01/07/2020	30/06/2026

TRC	Electricity	DL441	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	New	-	-	-	- 6,913	01/07/2024	30/06/2025
TRC	Electricity	DL441	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	New	-	-	-	6,913	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	3,297	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	488	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	12,603	32,397	24,400	9,326	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	99	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	14,940	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	4,914	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	New	-	-	-	152	01/07/2024	30/06/2025
TRC	Electricity	DL560	Replacement Road Works Blocksum	DL560	Existing	3,500	4,306	3,500	4,930	01/07/2022	30/06/2026
TRC	Electricity	DL560	Replacement Road Works Blocksum	DL560	Existing	-	-	-	1,458	01/07/2022	30/06/2026
TRC	Electricity	DL561	Electrical Infrastructure | MV Substations | Giba Gorge Business Park Developmen	DL561	New	-	8,434	7,488	8,384	01/07/2024	30/06/2025
TRC	Electricity	DL562	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	New	15,818	13,998	10,638	11,842	01/02/2024	30/06/2025
TRC	Electricity	DL562	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	New	-	-	-	2,152	01/02/2024	30/06/2025
TRC	Electricity	FOE000222	New | Furniture and Office Equipment	FOE000222	New	-	5	5	5	01/07/2024	30/06/2025
TRC	Electricity	FOE000244	New | Furniture and Office Equipment	FOE000244	New	-	56	32	56	01/07/2024	30/06/2025
TRC	Electricity	FOE000245	New | Furniture and Office Equipment	FOE000245	New	-	-	26	-	01/07/2024	30/06/2025
TRC	Electricity	FOE000246	New | Furniture and Office Equipment	FOE000246	New	-	32	21	34	01/07/2024	30/06/2025
TRC	Electricity	FOE000247	New | Furniture and Office Equipment	FOE000247	New	-	344	388	344	01/07/2024	30/06/2025
TRC	Electricity	HV001	Electricity | Buildings, Fixtures and Improvements	HV001	New	48,330	2,804	6,500	2,804	01/07/2022	30/06/2026
TRC	Electricity	HV004	Electricity | Buildings, Fixtures and Improvements	HV004	New	4,600	728	910	728	01/07/2024	30/06/2025

TRC	Electricity	HV008PC6	Electrical Infrastructure | HV Substations | Austerville Link (Jacobs/Himal	HV008PC6	New	57,157	27,721	35,550	27,721	01/07/2022	01/12/2026
TRC	Electricity	HV012SSZ1	Electrical Infrastructure | HV Substations|HV Alarms & Security ystems	HV012SSZ1	Existing	6,000	2,860	5,000	2,860	01/07/2020	30/06/2026
TRC	Electricity	HV014A	Electrical Infrastructure | HV Substations	HV014Z1	Existing	100	4	25	4	01/07/2024	30/06/2025
TRC	Electricity	HV015Z1	Electrical Infrastructure | HV Substations	HV015Z1	Existing	-	67	600	67	01/07/2024	30/06/2025
TRC	Electricity	HV016ZB	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV016	New	-	1,812	2,550	1,812	01/07/2024	30/06/2025
TRC	Electricity	HV018Z1	Electrical Infrastructure | HV Substations	HV018Z1	New	10,200	323	500	323	01/07/2024	30/06/2025
TRC	Electricity	HV019Z1	Electrical Infrastructure | HV Substations	HV019Z1	Existing	14,500	628	2,000	628	01/07/2024	30/06/2025
TRC	Electricity	HV022Z1	Electrical Infrastructure | HV Substations	HV022Z1	Existing	10,000	20,976	28,000	20,758	01/07/2021	30/06/2026
TRC	Electricity	HV025Z1	Electrical Infrastructure | HV Substations	HV025Z1	Existing	5,000	1,071	4,500	1,071	01/07/2024	30/06/2025
TRC	Electricity	HV026B1	Electrical Infrastructure | HV Substations | Phoenix North Switching Station	HV026B1	New	-	-	100	-	01/07/2024	30/06/2025
TRC	Electricity	HV02BZ2	Electrical Infrastructure | HV Substations | Jacobs SS	HV02BZ2	New	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Electricity	HV030Z1	Electrical Infrastructure | HV Substations	HV030Z1	Existing	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	HV030Z2	Electrical Infrastructure | HV Substations | Springfield Substation 132 kiva Su	HV030Z2	New	-	134	2,500	134	01/07/2024	30/06/2025
TRC	Electricity	HV031ZA	Electrical Infrastructure | HV Substations	HV031ZA	Existing	24,000	37,951	34,500	37,023	01/07/2024	30/06/2025
TRC	Electricity	HV032	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV032	Existing	1,800	177	200	176	01/07/2020	30/06/2026
TRC	Electricity	HV037	Electricity | Buildings, Fixtures and Improvements	HV037	New	45,000	595	1,000	595	01/07/2020	30/06/2026
TRC	Electricity	HV040A	Electrical Infrastructure | HV Substations	HV040A	New	500	40	300	40	03/07/2020	28/06/2026
TRC	Electricity	HV041Z2	Electrical Infrastructure | HV Substations	HV041Z1	Existing	6,200	234	5,200	220	01/07/2020	30/06/2026
TRC	Electricity	HV041Z1	Electrical Infrastructure | HV Substations	HV041Z1	Existing	-	-	-	14	01/07/2024	30/06/2025
TRC	Electricity	HV044Z2	Electrical Infrastructure | HV Substations | 275/132KV SUBSTATION UPGRADE	HV044Z2	Existing	-	99	100	99	01/07/2024	30/06/2025
TRC	Electricity	HV045CA	Electricity | Underground Conduit	HV045CA	Existing	-	-	-	1,035	01/07/2024	30/06/2025
TRC	Electricity	HV045CA	Electricity | Underground Conduit	HV045CA	Existing	-	-	-	- 1,035	01/07/2024	30/06/2025

TRC	Electricity	HV045PC	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	Existing	-	-	-	112	01/07/2024	30/06/2025
TRC	Electricity	HV045PC	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	Existing	-	-	-	- 112	01/07/2024	30/06/2025
TRC	Electricity	HV045Z1	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	Existing	-	-	-	- 11,194	01/07/2024	30/06/2025
TRC	Electricity	HV045Z1	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	Existing	-	-	-	11,194	01/07/2024	30/06/2025
TRC	Electricity	HV046Z1A	Electrical Infrastructure | HV Substations	HV046Z1	Existing	10,000	629	1,000	530	01/07/2024	30/06/2025
TRC	Electricity	HV050	Electrical Infrastructure | HV Substations|KINGSBURGH 132/11 kV SUBSTATION	HV050	Existing	3,500	284	200	284	01/07/2024	30/06/2025
TRC	Electricity	HV053Z4	Electrical Infrastructure | HV Substations | Mobeni South 132/11 kV Substation	HV053Z4	New	-	5	200	5	01/07/2024	30/06/2025
TRC	Electricity	HV057TR1	Electrical Infrastructure | HV Substations	HV057TR	Existing	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	HV057TR10	Electrical Infrastructure | HV Substations | Ntuzuma SS	HV057TR10	Existing	-	75	200	75	01/07/2024	30/06/2025
TRC	Electricity	HV058Z	Electrical Infrastructure | HV Substations | Greenbury 132/11 kV Substation	HV058Z	New	-	2	250	2	01/07/2024	30/06/2025
TRC	Electricity	HV058Z	Electrical Infrastructure | HV Substation	HV058Z	New	-	2	250	2	01/07/2024	30/06/2025
TRC	Electricity	HV061Z3	Electrical Infrastructure | HV Substations | Electrical Infrastructure | HV Subs	HV061Z3	New	-	59	480	59	01/07/2024	30/06/2025
TRC	Electricity	HV062	Electrical Infrastructure | HV Substations	HV062	Existing	-	151	2,800	151	01/07/2024	30/06/2025
TRC	Electricity	HV063IN	Electrical Infrastructure | HV Substations	HV063IN	Existing	-	-	-	24	01/07/2024	30/06/2025
TRC	Electricity	HV063Z1	Electrical Infrastructure | HV Substations | Umlazi Substsation Fire Damage	HV063Z1	Existing	-	6	100	6	01/07/2024	30/06/2025
TRC	Electricity	HV099Z1	Electrical Infrastructure | HV Substations | Clermont 132/kv Substation	HV099Z1	New	-	18	10	18	01/07/2024	30/06/2025
TRC	Electricity	HV100	Electrical Infrastructure | HV Substations|Mdloti Beach 12/11KV	HV100	Existing	-	522	822	626	01/07/2024	30/06/2025
TRC	Electricity	HV101D1	Electrical Infrastructure | HV Substations | DUBARN SUBSTATION 275KV SUBSTATIO P	HV101D1	Existing	-	92	3,100	92	01/07/2024	30/06/2025
TRC	Electricity	HV105Z1	Electrical Infrastructure | HV Substations	HV105Z1	New	100	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	HV108	Electrical Infrastructure | HV Substations	HV108	New	12,000	4,311	7,700	4,311	01/07/2021	30/06/2025
TRC	Electricity	HV113	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	Existing	-	-	-	72	01/07/2024	30/06/2025

TRC	Electricity	HV113	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	Existing	-	88	150	-	01/07/2024	30/06/2025
TRC	Electricity	HV114Z	Electrical Infrastructure | HV Substations | HV S/S Upgrade-Resevoir Hills	HV114Z	New	-	-	500	-	01/07/2024	30/06/2025
TRC	Electricity	HV122CWZ1	Electrical Infrastructure | HV Substations|Upgrade of Substation Guardhou	HV122CWZ1	Existing	7,176	4,753	10,176	4,752	01/07/2018	30/06/2026
TRC	Electricity	HV125BZ2	Toyota 11 kV Switchgear Replac	HV125BZ1	New	30,000	323	1,000	349	01/07/2018	30/06/2025
TRC	Electricity	HV125Z2	Electrical Infrastructure | HV Substations | Toyota 11 kV Switchgear Replac	HV125Z2	New	19,870	-	-	-	01/07/2018	30/06/2021
TRC	Electricity	HV128PC2	Electrical Infrastructure | HV Substations|Umgeni SS	HV128PC2	New	460	179	302	179	01/07/2021	30/06/2022
TRC	Electricity	HV128PC3	Electrical Infrastructure | HV Substations | UMGENI STATION 11KV	HV128PC3	New	-	361	2,198	361	01/07/2024	30/06/2025
TRC	Electricity	HV129PC	Electrical Infrastructure | HV Substations|Lotus Park 275 kV Substation Protecti	HV129PC	Existing	1,500	970	1,232	970	01/07/2024	30/06/2025
TRC	Electricity	HV129PC3	Electrical Infrastructure | HV Substations | Lotus Park 275 kV Substation Protec	HV129PC3	New	-	-	1,968	-	01/07/2024	30/06/2025
TRC	Electricity	HV132	Electrical Infrastructure | HV Substations|Hillcrest 132 kV Sustation	HV132	Existing	-	114	100	114	01/07/2024	30/06/2025
TRC	Electricity	HV134A	Electrical Infrastructure | HV Substations| Waterfall SS	HV134A	New	21,527	1,000	2,100	1,000	01/07/2022	30/06/2026
TRC	Electricity	HV140	Land survey and Geotech block Sums	HV140	New	-	-	-	306	01/07/2022	30/06/2026
TRC	Electricity	HV140	Land survey and Geotech block Sums	HV140	New	300	580	300	275	01/07/2022	30/06/2026
TRC	Electricity	HV148	Access bridges	HV148	New	7,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	HV149	Marrianridge Substation	HV149	New	26,100	48	1,250	48	01/07/2023	30/06/2027
TRC	Electricity	HV150A	Electrical Infrastructure | HV Substations | KLAARWATER-HILCREST T1 to T19	HV150A	New	-	2,309	3,000	2,309	01/07/2024	30/06/2025
TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	New	-	-	-	7,916	01/07/2024	30/06/2025
TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	New	-	8,244	8,571	- 9,547	01/07/2024	30/06/2025
TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	New	-	-	-	9,875	01/07/2024	30/06/2025
TRC	Electricity	IT009A	Information and Communication Infrastructure | Core Layers | Enterprise Core Swi	IT009A	New	-	12,996	-	12,996	01/07/2024	30/06/2025
TRC	Electricity	IT012	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	New	300	1,538	1,810	1,207	01/07/2024	30/06/2026

TRC	Electricity	IT012	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	New	-	-	-	331	01/07/2024	30/06/2026
TRC	Electricity	IT015	Intangible Assets | Load Settlement Software Applications | Smart Vending System	IT015	New	2,415	0	0	-	01/07/2024	30/06/2025
TRC	Electricity	ME000133	New | Machinery and Equipment	ME000133	New	-	85	85	85	01/07/2024	30/06/2025
TRC	Electricity	ME000163	New | Machinery and Equipment	ME000163	New	-	47	47	47	01/07/2024	30/06/2025
TRC	Electricity	ME000164	New | Machinery and Equipment	ME000164	New	-	1,417	118	1,417	01/07/2024	30/06/2025
TRC	Electricity	ME000165	New | Machinery and Equipment	ME000165	New	-	393	36	363	01/07/2024	30/06/2025
TRC	Electricity	ME000166	New | Machinery and Equipment	ME000166	New	-	45	8	45	01/07/2024	30/06/2025
TRC	Electricity	ME000167	New | Machinery and Equipment	ME000167	New	-	305	10	305	01/07/2024	30/06/2025
TRC	Electricity	ME000209	New | Machinery and Equipment | Capitalisation purposes	ME000209	New	-	1,431	-	1,431	01/07/2024	30/06/2025
TRC	Electricity	ME000210	New | Machinery and Equipment | Capitalisation purposes	ME000210	New	-	19	-	19	01/07/2024	30/06/2025
TRC	Electricity	ME000212	New | Machinery and Equipment | Capitalisation Purposes	ME000212	New	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	ME000213	New | Machinery and Equipment	ME000213	New	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	ME000217	New | Machinery and Equipment	ME000217	New	-	576	-	576	01/07/2024	30/06/2025
TRC	Electricity	ME000223	New | Machinery and Equipment | Sundry Tool and Equipment - Step ladder	ME000223	New	-	8	-	8	01/07/2024	30/06/2025
TRC	Electricity	ME000224	New | Machinery and Equipment | Machinery and Equipment- Camera	ME000224	New	-	22	-	22	01/07/2024	30/06/2025
TRC	Electricity	ME000227	New | Machinery and Equipment | Test & Insrumentation Equipment	ME000227	New	-	34	-	-	01/07/2024	30/06/2025
TRC	Electricity	ME000228	New | Machinery and Equipment | SURVEY INSTRUMENT	ME000228	New	-	533	-	533	01/07/2024	30/06/2025
TRC	Electricity	MV038	Electricity | Other Installation on Customers Premises	MV038	New	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	MV038	Electricity | Other Installation on Customers Premises	MV038	New	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8300	New | Computer Equipment	PC8300	New	2,000	2,909	3,048	2,909	01/07/2024	30/06/2025
TRC	Electricity	PC8300	New | Computer Equipment	PC8300	New	200	174	200	174	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 22	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	142	722	866	185	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	26	01/07/2024	30/06/2025

TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	533	350	512	348	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	33	44	128	44	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	213	62	82	61	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	680	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	30	-	30	-	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	655	26	606	26	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	2,113	1,773	1,913	1,592	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	600	452	1,000	399	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	630	255	521	255	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	-	-	-	- 3	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	274	3,978	8,590	3,978	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	New	434	77	77	77	01/07/2024	30/06/2025
TRC	Electricity	PC8900	New | Transport Assets	PC8900	New	70,442	31,836	68,659	11,236	01/07/2024	30/06/2025
TRC	Electricity	PC8900	New | Transport Assets	PC8900	New	-	-	-	20,859	01/07/2024	30/06/2025
TRC	Electricity	SL008B	Electrical Infrastructure | MV Networks	SL008B	New	1,000	749	1,000	717	01/07/2020	30/06/2025
TRC	Electricity	SL011A	Electrical Infrastructure | MV Networks	SL011A	Existing	100	116	100	115	01/07/2020	30/06/2026
TRC	Electricity	SL012	New | Electrical Infrastructure | MV Networks | Lighting -New Major Routes	SL012	New	200	94	200	94	01/07/2024	30/06/2025
TRC	Electricity	SL013B	Electrical Infrastructure | MV Networks	SL013B	New	103	129	103	134	01/07/2024	30/06/2025
TRC	Electricity	SL014	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	Existing	-	-	-	- 7	01/07/2024	30/06/2025
TRC	Electricity	SL014	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	Existing	-	-	-	7	01/07/2024	30/06/2025

TRC	Electricity	SL014C	Electrical Infrastructure | MV Networks	SL014C	Existing	2,000	1,309	2,000	1,277	01/07/2024	30/06/2025
TRC	Electricity	SL014C	Electrical Infrastructure | MV Networks	SL014C	Existing	-	-	-	97	01/07/2024	30/06/2025
TRC	Electricity	SL019	Electrical Infrastructure | MV Networks|New Type of Christmas Lighting	SL019	New	912	1,383	1,231	1,383	01/07/2024	30/06/2025
TRC	Electricity	SSR002E	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	38,487	151,424	62,266	134,016	01/07/2024	30/06/2025
TRC	Electricity	SSR002D	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	115,916	74,132	102,940	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	3,843	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	13,538	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	8,089	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	674	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	2,649	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	Existing	-	-	-	5,209	01/07/2024	30/06/2025
TRC	Electricity	SSR002C	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	Existing	-	8,659	-	- 2,623	01/07/2024	30/06/2025
TRC	Electricity	SSR002C	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	Existing	-	-	-	2,623	01/07/2024	30/06/2025
TRC	Electricity	SSR002G	Electrical Infrastructure | MV Substations | Substation Equipment Braekdown	SSR002G	New	-	6,539	-	-	01/07/2024	30/06/2025
TRC	Electricity	TA000079	New | Transport Assets | Transport Asset Trucks	TA000079	New	-	-	-	53,445	01/07/2024	30/06/2025
TRC	Electricity	TE040	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	Existing	-	-	-	- 4,283	01/07/2024	30/06/2025
TRC	Electricity	TE040	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	Existing	-	-	-	4,283	01/07/2024	30/06/2025
TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	Existing	-	-	-	176	01/07/2024	30/06/2025

TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	Existing	-	-	-	- 883	01/07/2024	30/06/2025
TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	Existing	-	-	-	708	01/07/2024	30/06/2025
TRC	Electricity	TE050	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	Existing	-	-	-	- 1,620	01/07/2024	30/06/2025
TRC	Electricity	TE050	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	Existing	-	-	-	1,620	01/07/2024	30/06/2025
TRC	Electricity	TS008Z1	Electrical Infrastructure | HV Substations|Protection & DC System Components	TS008Z1	New	2,000	2,304	2,000	2,304	01/07/2023	30/06/2024
TRC	Electricity	TS009	HV Equipment Replacement - Unplanned	TS009	New	500	353	1,414	353	01/07/2021	30/06/2025
TRC	Electricity	TS012	Electrical Infrastructure | HV Substations	TS012	New	638	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	TS017	Install covers, bunding, and a Fire Protection Sc	TS017	New	400	340	400	347	01/07/2024	30/06/2025
TRC	Electricity	WIPVEH2	Operational Buildings | Depots | WIP VEHICLE	WIPVEH2	New	-	26,888	2	- 13,214	01/07/2024	30/06/2025
TRC	Water	CHASSIS	Rehabilitation and Refurbishment | Transport Assets | NON INFRASTRUCTURE - MOVEA	CHASSIS	Existing	-	80,668	-	169,920	01/07/2024	30/06/2025
TRC	Water	PC8300	New | Computer Equipment	PC8300	New	200	185	200	185	01/07/2024	30/06/2025
TRC	Water	PC8300	New | Computer Equipment	PC8300	New	10,062	7,379	8,562	7,379	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	New	500	460	500	460	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	New	410	254	410	254	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	New	300	279	300	279	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	New	2,222	1,130	2,222	1,130	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	New	3,350	2,471	3,350	2,471	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	New	20,000	3,251	4,000	3,251	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	New	3,000	2,644	3,000	2,644	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	New	10,000	9,868	10,000	9,868	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	New	50,200	87,213	87,700	87,213	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	New	-	103,098	2,827	101,480	01/07/2024	30/06/2025
TRC	Water	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	500	77	500	77	01/07/2024	30/06/2025
TRC	Water	TA000055	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000055	New	-	20,398	2,500	67,285	01/07/2024	30/06/2025

TRC	Water	TA000056	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000056	New	-	480	500	30,985	01/07/2024	30/06/2025
TRC	Water	TA000057	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000057	New	-	-	8,000	-	01/07/2024	30/06/2025
TRC	Water	WTR001	Computer Software and Applications | System software and network upgrade	WTR001	Existing	10,000	-	-	-	01/07/2021	30/06/2022
TRC	Water	X4217	Water Supply Infrastructure | Distribution|Relays and Extention	X4217	New	30,000	-	-	-	01/07/2024	30/06/2025
TRC	Water	X4254D	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	New	-	-	-	3,471	01/07/2024	30/06/2025
TRC	Water	X4254DPP	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	New	5,000	5,375	9,000	3,383	01/07/2020	30/06/2021
TRC	Water	X4257D	Water Supply Infrastructure | Distribution | LABOUR BASED CONSTRUCTION HOUS	X4257D	New	500	151	500	151	01/07/2018	30/06/2023
TRC	Water	X4368D	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368D	Existing	5,000	4,237	5,000	4,237	01/03/2019	30/06/2023
TRC	Water	X4368E	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368E	New	32,400	10,153	17,400	10,153	01/03/2019	30/06/2023
TRC	Water	X4628A	Meters Household | Instal Of Domestic Meters	X4628A	New	10,000	34,237	35,666	34,237	01/07/2019	30/06/2020
TRC	Water	X4628E	Water Supply Infrastructure | Distribution | DOMESTIC METER INSTALLATION	X4628E	New	-	1,271	1,834	1,254	01/07/2024	30/06/2025
TRC	Water	X4889D	Water Supply Infrastructure | Distribution	X4889D	New	80,000	44,942	48,000	44,942	01/07/2018	30/06/2023
TRC	Water	X4889F	Replacement of water pipes	X4889F	New	2,000	662	2,000	662	01/07/2018	30/06/2023
TRC	Water	X5188AZ1	Bulk Water Reticulation | Reservoir Refurbishments	X5188	Existing	33,158	16,183	16,908	16,183	01/07/2018	30/06/2025
TRC	Water	X5189CZ2	Bulk Water Reticulation | Install/ Upgrade/ Reservoir	X5189	Existing	25,000	15,225	18,900	15,225	01/07/2017	30/07/2020
TRC	Water	X5259A	Rural Water (Blocksum)	X5259A	New	500	16,173	-	-	01/07/2018	30/06/2021
TRC	Water	X5288F	NYOKENI	X5288F	Existing	-	2,703	4,200	2,703	01/07/2024	30/06/2025
TRC	Water	X6217A	Custody transfer meter upgrade	X6217B	New	4,000	3,044	4,000	3,044	01/07/2019	30/06/2022
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	Existing	-	-	-	- 2,627	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	Existing	-	-	-	1,765	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	Existing	-	-	-	41	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	Existing	-	-	-	821	01/07/2024	30/06/2025

TRC	Water	X6306A	Upgrade to Mkizwana works	X6306A	Existing	-	-	-	- 2,885	01/07/2024	30/06/2025
TRC	Water	X6306A	Upgrade to Mkizwana works	X6306A	Existing	-	-	-	2,885	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1		-	-	-	- 36,369	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1		-	-	-	35,384	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1		-	-	-	985	01/07/2024	30/06/2025
TRC	Water	X6306BZ1	Upgrade Mkhizwana treatment works	X6306BZ1		-	-	-	- 22,491	01/07/2024	30/06/2025
TRC	Water	X6306BZ1	Upgrade Mkhizwana treatment works	X6306BZ1		-	-	-	22,491	01/07/2024	30/06/2025
TRC	Water	X6306E	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D		5,000	1,000	2,500	- 4,399	01/03/2019	28/02/2020
TRC	Water	X6306D	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D		-	-	-	5,160	01/07/2024	30/06/2025
TRC	Water	X6307CZ1	Bulk Water Reticulation | Ogunjini Water Works Capacity	X6307	Existing	-	-	-	104	01/07/2024	30/06/2025
TRC	Water	X6307F	Upgrade to Ogunjini Works	X6307F	Existing	50,000	40,807	38,634	40,807	01/02/2020	30/06/2020
TRC	Water	X6462AZ1	Buildings and Other Structures | Laboratory Extension	X6462	Existing	200	194	200	194	05/01/2018	30/06/2024
TRC	Water	X6465BZ1	PRIOR ROAD ALTERATIONS	X6465BZ1	New	200	371	200	329	01/07/2018	30/06/2024
TRC	Water	X6465BZ1	PRIOR ROAD ALTERATIONS	X6465BZ1	New	-	-	-	30	01/07/2018	30/06/2024
TRC	Water	X6600B	Water Supply Infrastructure | Bulk Mains	X6600B	Existing	500	2,025	2,000	2,025	01/07/2022	30/06/2023
TRC	Water	X6714C	Reservoirs | Inlet Trunkmain To Hammarsdale	X6714C	New	-	-	40,000	-	01/07/2024	30/06/2025
TRC	Water	X6714E	Water Supply Infrastructure | Distribution | INLET TRUNKMAIN TO HAMMARSDALE	X6714E	New	66,637	292	337	292	01/01/2020	30/06/2020
TRC	Water	X6721A	Water Supply Infrastructure | Distribution	X6721A	Existing	25,000	22,674	25,000	22,674	01/10/2019	30/09/2021
TRC	Water	X6919BZ1	Amagcingo reservoir	X6919BZ1	New	-	116	-	116	01/07/2024	30/06/2025
TRC	Water	X7197	Bulk Water Reticulation | Replacement Of 225&300 Ac Trun	X7197	New	-	-	-	0	01/07/2024	30/06/2025
TRC	Water	X7227BZ1	Thandokuhle reservoir	X7227BZ1	New	3,000	-	-	-	01/03/2019	30/04/2021
TRC	Water	X7529D	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	- 794	01/07/2024	30/06/2025
TRC	Water	X7529BB	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	- 1,151	01/07/2024	30/06/2025

TRC	Water	X7529BZ1	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	1,000	2,858	3,000	- 46,602	01/04/2020	30/06/2021
TRC	Water	X7529CZ1	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	2,000	-	-	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	4,555	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	- 744	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	744	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	794	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	46,057	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	Existing	-	-	-	42	01/07/2024	30/06/2025
TRC	Water	X7529A	Water Supply Infrastructure | Distribution	X7529A	Existing	-	-	-	- 20	01/07/2024	30/06/2025
TRC	Water	X7529A	Water Supply Infrastructure | Distribution	X7529A	Existing	-	-	-	20	01/07/2024	30/06/2025
TRC	Water	X7533A	Housing | Capital Spares|Mzinyahi, Emaqadini, Reticulation Refurb	X7533	Existing	5,000	2,408	3,000	2,408	01/07/2020	30/06/2023
TRC	Water	X7755A	Non-infrastructure | Land | LAND ACQUISITIONS	X7755A	Land	1,500	-	1,500	-	01/07/2019	30/06/2020
TRC	Water	X7778	Meters Bulk | Informal Settlements Metering	X7778	New	-	-	-	69	01/07/2024	30/06/2025
TRC	Water	X7778D	Water Supply Infrastructure | Distribution	X7778D	Existing	7,500	5,398	10,500	5,398	01/07/2020	30/06/2023
TRC	Water	X7778F	Water Supply Infrastructure | Distribution | INFORMAL SETTLEMENT METERING	X7778F	New	-	3,877	-	3,262	01/07/2024	30/06/2025
TRC	Water	X7930	Meters Bulk | Contract Ws.6713:Upgrade To	X7930	Existing	7,000	9,949	10,500	11,073	01/07/2020	30/06/2023
TRC	Water	X7986	New | Water Supply Infrastructure | Bulk Mains | Pinkney park outlet	X7986	New	3,000	-	2,000	-	01/07/2024	30/06/2025
TRC	Water	X7992D	Water Supply Infrastructure | Distribution | DUFFS ROAD TOWNSHIP AND COROVOCA	X7992D	New	-	1,812	1,800	1,812	01/07/2024	30/06/2025
TRC	Water	X7995BZ1	Zwelibomvu inlet	X7995BZ1	New	-	173	-	-	01/07/2024	30/06/2025
TRC	Water	X8006	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	Existing	-	-	-	2,474	01/07/2024	30/06/2025
TRC	Water	X8006	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	Existing	-	-	-	- 2,474	01/07/2024	30/06/2025
TRC	Water	X8006B	Inlet main to Adams Mission 6 Res	X8006B	New	-	-	-	- 1	01/07/2024	30/06/2025
TRC	Water	X8006B	Inlet main to Adams Mission 6 Res	X8006B	New	-	-	-	1	01/07/2024	30/06/2025
TRC	Water	X8006CZ1	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	New	10,500	10,466	10,500	- 32,000	01/10/2019	30/11/2020

TRC	Water	X8006CZ1	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	New	-	-	-	42,465	01/10/2019	30/11/2020
TRC	Water	X8007D	Water Supply Infrastructure | Reservoirs	X8007D	New	-	108	130	-	01/07/2024	30/06/2025
TRC	Water	X8007D	Water Supply Infrastructure | Reservoirs	X8007D	New	-	-	-	108	01/07/2024	30/06/2025
TRC	Water	X8008A	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008	Existing	-	93	-	93	01/07/2024	30/06/2025
TRC	Water	X8008B	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008B	Existing	-	1,655	2,500	1,593	01/07/2024	30/06/2025
TRC	Water	X8019D	UPGRADE OF SCADA SYSTEMS	X8019D	Existing	-	5,597	10,000	5,597	01/07/2018	30/08/2021
TRC	Water	X8040D	Water Supply Infrastructure | Distribution Points | Burlinton Housing Reticulati	X8040D	New	-	369	1,400	369	01/07/2024	30/06/2025
TRC	Water	X8103F	Water Supply Infrastructure | Distribution | SOUTHERN AQUADUCT 1200 MM	X8103F	New	677,987	471,512	488,256	471,512	01/07/2022	30/06/2025
TRC	Water	X8109A	Water Supply Infrastructure | Bulk Mains	X8109A	Existing	500	300	500	300	01/04/2019	30/06/2019
TRC	Water	X8218C	Water Supply Infrastructure | Distribution | BOWKER ROAD	X8218C	New	-	1,255	1,000	1,255	01/07/2024	30/06/2025
TRC	Water	X8221A	Water Supply Infrastructure | Distribution|Huntly Road	X8221A	Existing	-	1,497	2,000	1,497	01/07/2024	30/06/2025
TRC	Water	X8244	WATERLOO RES TO KATZKOP RES: UPGARDE OF GRP WATER	X8244	New	600	601	600	601	01/07/2022	30/06/2026
TRC	Water	X8246A	Water Supply Infrastructure | Reservoirs|Mt Moriah Res, Entabeni & Christian Rd	X8246A	Existing	3,000	4,509	4,500	4,509	01/11/2020	31/10/2021
TRC	Water	X8249B	Water Supply Infrastructure | Distribution| |St Thomas Res,Hartley Rd,Pipe Relay	X8249	Existing	-	101	100	101	01/07/2024	30/06/2025
TRC	Water	X8265B	Water Supply Infrastructure | Distribution|Cato Manor Res/Elgie Rd/Pipe Relay	X8265	Existing	-	999	1,000	999	01/07/2024	30/06/2025
TRC	Water	X8269	Water Supply Infrastructure | Distribution | INCHANGA MONTESEELE	X8269	New	-	7,817	3,372	7,817	01/07/2024	30/06/2025
TRC	Water	X8316B	Water Supply Infrastructure | Distribution|St Thomas Res,Hartley Rd,Pipe Relay	X8316B	Existing	-	440	400	440	01/07/2024	30/06/2025
TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	New	-	-	-	- 1,880	01/07/2024	30/06/2025
TRC	Water	X8319B	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	New	3,000	3,013	3,000	- 6,535	01/07/2020	30/06/2021
TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	New	-	-	-	1,880	01/07/2024	30/06/2025

TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	New	-	-	-	9,540	01/07/2024	30/06/2025
TRC	Water	X8319A	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	New	-	-	-	- 3,139	01/07/2024	30/06/2025
TRC	Water	X8319A	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	New	-	-	-	3,139	01/07/2024	30/06/2025
TRC	Water	X8325A	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325	Existing	-	77	-	77	01/07/2024	30/06/2025
TRC	Water	X8325B	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325B	Existing	-	355	128	355	01/07/2024	30/06/2025
TRC	Water	X8342A	Water Supply Infrastructure | Distribution|N3/N2 Upgrades Blocksum|Distribution	X8342	Existing	1,000	1,033	1,000	1,033	01/07/2020	30/06/2023
TRC	Water	X8346D	Water Supply Infrastructure | Distribution|Kwanyuswa trunk main	X8346	Existing	-	-	-	908	01/07/2024	30/06/2025
TRC	Water	X8346F	Water Supply Infrastructure | Distribution | KWANYUSWA	X8346F	New	500	500	500	94	01/07/2020	30/06/2023
TRC	Water	X8356A	TONGAAT WTW UPGRADE	X8356		20,000	8,017	10,000	8,017	01/07/2019	30/06/2023
TRC	Water	X8364B	Water Supply Infrastructure | Distribution|Ofudu Res D1011 New Trunkmain &	X8364	New	2,000	10,411	11,300	10,411	01/08/2020	31/03/2023
TRC	Water	X8365A	Water Supply Infrastructure | Distribution|Inwabi Res to D1011 New Trunkmain &	X8365A	Existing	-	-	-	378	01/07/2024	30/06/2025
TRC	Water	X8365C	Water Supply Infrastructure | Distribution | INWABI TO ENGONYAMENI BULK PIP	X8365C	New	-	216	250	216	01/07/2024	30/06/2025
TRC	Water	X8366	Water Supply Infrastructure | Distribution | ISIPHNGO, HILL RESERVOIR/ PROSPECTO	X8366	New	-	12,000	4,000	12,000	01/07/2024	30/06/2025
TRC	Water	X8385C	Water Supply Infrastructure | Distribution | MAMBA RIDGE EMERGENCY LINE	X8385C	New	-	180	300	180	01/07/2024	30/06/2025
TRC	Water	X8388B	Water Supply Infrastructure | Reservoirs|Mobeni Heights Reservoir 1&2,Cleanup of	X8388B	Existing	4,000	3,961	4,000	3,961	01/03/2020	31/07/2024
TRC	Water	X8390AZ1	REPLACEMENT OF AGED WATER PIPE	X8390AZ1	New	1,500	4,495	4,500	4,495	31/12/2019	30/06/2020
TRC	Water	X8400B	Water Supply Infrastructure | Distribution|Emaqadinim, Mzinyathi Main Rd & Amati	X8400	Existing	5,000	1,835	3,000	1,835	01/07/2020	30/06/2023
TRC	Water	X8408	Water Supply Infrastructure | Distribution | CRAIGLEBURN ,SWALLOW ROAD-AC RELAY	X8408	New	-	164	150	164	01/07/2024	30/06/2025

TRC	Water	X8414B	Water Supply Infrastructure | Distribution	X8414B	Existing	8,000	12,994	13,000	3,205	01/01/2020	30/06/2020
TRC	Water	X8414B	Water Supply Infrastructure | Distribution	X8414B	Existing	-	-	-	9,789	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	315	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	141	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	8,000	5,002	5,500	-	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	3,585	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	411	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	52	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	266	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	96	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations|Replace pumps&motors for Water and S	X8416	Existing	-	-	-	138	01/01/2020	30/06/2020
TRC	Water	X8417A	Water Supply Infrastructure | Reservoirs|Replacement of existing 300mm Steel Pip	X8417	Existing	59,000	45,162	49,006	45,162	01/07/2022	30/06/2023
TRC	Water	X8427	Operational Buildings | Municipal Offices|Buildings&Depots Asset Man-HVAC	X8427	Existing	1,000	712	1,000	336	01/07/2020	30/06/2021
TRC	Water	X8427	Operational Buildings | Municipal Offices|Buildings&Depots Asset Man-HVAC	X8427	Existing	-	-	-	376	01/07/2020	30/06/2021
TRC	Water	X8433	Operational Buildings | Municipal Offices|EWS HQ Ablutions	X8433	New	-	-	-	2,504	01/07/2020	30/06/2023
TRC	Water	X8433	Operational Buildings | Municipal Offices|EWS HQ Ablutions	X8433	New	600	2,504	2,600	-	01/07/2020	30/06/2023
TRC	Water	X8440B	Water Supply Infrastructure | Distribution	X8440	New	-	1,144	-	1,144	01/07/2024	30/06/2025
TRC	Water	X8443	Water Supply Infrastructure | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	New	-	-	-	2,781	01/07/2024	30/06/2025

TRC	Water	X8443B	Water Supply Infrastructure | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	New	-	-	-	- 2,781	01/07/2024	30/06/2025
TRC	Water	X8445	Water Supply Infrastructure | Distribution | COLEUS ROAD CROSSMOOR PIPELINE MAIN	X8445	New	-	490	500	490	01/07/2024	30/06/2025
TRC	Water	X8449	Water Supply Infrastructure | Distribution | MWELASE ROAD CHESTERVILLE PIPE MAIN	X8449	New	-	2,603	2,500	2,602	01/07/2024	30/06/2025
TRC	Water	X8462B	Water Supply Infrastructure | Distribution | KWANDENGEZI RESERVOIR - INLET	X8462B	New	1,700	1,683	1,700	1,683	01/07/2020	30/06/2021
TRC	Water	X8466C	PROVISION OF EMERGENY WATER S	X8466C	New	1,000	1,310	1,000	1,310	01/07/2021	30/06/2023
TRC	Water	X8468	NYOKENI RESERVOIR - UPGRADE IN INFRASTRUCTURE	X8468	New	5,000	6,872	5,000	6,841	01/07/2020	30/06/2021
TRC	Water	X8534A	Water Supply Infrastructure | Distribution Points | MFUME UPGRADE	X8534A	Existing	3,000	1,708	3,500	1,708	01/07/2022	30/06/2025
TRC	Water	X8535A	UMGODI UPGRADE	X8535	Existing	2,500	3,717	2,500	3,717	01/07/2022	30/06/2025
TRC	Water	X8536A	Water Supply Infrastructure | Reservoirs | UPGRADE OF VUMELETHU RES AND R	X8536A	New	2,500	1,950	2,500	1,950	01/07/2022	30/06/2025
TRC	Water	X8537A	Water Supply Infrastructure | Distribution Points | KHANYILE UPGRADE	X8537A	New	2,500	986	2,500	986	01/07/2022	30/06/2025
TRC	Water	X8540	Water Supply Infrastructure | Distribution | CORNUBIA TOWN CENTRE-CONSTRUCT PIPE	X8540	New	3,000	-	-	-	01/07/2023	30/06/2026
TRC	Water	X8542	Water Supply Infrastructure | Distribution | GRANGE RESERVOIR TO MT VEIW RESERVO	X8542	New	-	3,059	3,000	2,919	01/07/2024	30/06/2025
TRC	Water	X8547	Water Supply Infrastructure | Distribution | CATO RIDGE - CONSTRUCT BOOSTER PUMP	X8547	New	-	263	750	263	01/07/2024	30/06/2025
TRC	Water	X8547A	Water Supply Infrastructure | Distribution	X8547A	New	-	3,066	4,494	3,066	01/07/2020	30/06/2021
TRC	Water	X8552D	Water Supply Infrastructure | Pump Station | MOUNTVIEW RES TO TRENANCE 3 RE	X8552D	New	7,000	-	4,000	-	01/07/2021	30/06/2025
TRC	Water	X8554B	Water Supply Infrastructure | Distribution | LINESIDE PLACE-RE-ALIGN WATERMAIN	X8554	New	1,000	967	1,000	967	21/11/2022	30/06/2023
TRC	Water	X8559	Water Supply Infrastructure | Distribution | 175 REDBERRY RD-REPLACE PVC WATERMA	X8559	New	-	150	150	27	01/07/2024	30/06/2025
TRC	Water	X8569B	Water Supply Infrastructure | Distribution Points | FREYSERS,GREYLANDS AREA-PIPE	X8569	New	500	819	750	819	01/07/2022	30/06/2025
TRC	Water	X8574B	MAPHEPHETHWENI 2 RES TRUNK MAIN	X8574	New	500	676	1,000	676	01/07/2022	30/06/2025

TRC	Water	X8576	Water Supply Infrastructure | Distribution | BUCKINGHAM PL, CECIL FISHER RD-PIPE	X8576	New	3,000	4,259	4,988	4,232	01/07/2022	30/06/2025
TRC	Water	X8577B	TONGAAT LMA RES OUTLET TO DESAINAGAR PIPE REPLACEM	X8577	New	-	3,265	3,500	3,265	01/07/2024	30/06/2025
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	New	1,000	-	1,227	- 1,181	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	New	-	-	-	86	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	New	-	-	-	233	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	New	-	-	-	862	01/07/2023	30/06/2024
TRC	Water	X8578A	Water Supply Infrastructure | Pump Station | INSTALL OF STATIONERY & MOBILE GENE	X8578A	New	-	52,185	56,000	52,185	01/07/2024	30/06/2025
TRC	Water	X8582	GRANGE RESERVOIR WPS-FUNCTIONAL UPGRADE	X8582	New	5,000	-	2,500	-	01/07/2024	30/06/2025
TRC	Water	X8584	NTUZUMA RESERVOIR 2 WPS	X8584	New	35,000	34,543	35,000	34,543	01/07/2022	30/06/2024
TRC	Water	X8587B	UMLAZI 2 RESERVOIR WPS -FUNC UPGRADE	X8587	Existing	13,000	14,706	17,000	14,706	01/07/2022	30/06/2024
TRC	Water	X8588	BOREHOLE INSTALLATION	X8588	New	-	-	-	22,470	01/07/2024	30/06/2025
TRC	Water	X8588B	BOREHOLE INSTALLATION	X8588	New	-	9,532	3,318	3,313	01/07/2024	30/06/2025
TRC	Water	X8588A	BOREHOLE INSTALLATION	X8588	New	5,000	11,781	23,000	- 5,001	01/07/2022	30/06/2025
TRC	Water	X8589	RESERVOIR PROTECTION	X8589	New	5,000	-	3,000	-	01/07/2024	30/06/2025
TRC	Water	X8590A	Water Supply Infrastructure | Distribution | Newlands, Newlands East, Maasbanker	X8590A	New	-	2,717	3,000	2,706	01/07/2024	30/06/2025
TRC	Water	X8591	Water Supply Infrastructure | Distribution | MOUNT EDGECOMBE HOYLAKE DRIVE:UPGRA	X8591	New	-	1,226	1,300	1,217	01/07/2024	30/06/2025
TRC	Water	X8592B	Depot Security	X8592	New	2,000	572	-	572	01/07/2022	30/06/2023
TRC	Water	X8593	WATER PLANT DEPOT ACQUISITION	X8593	New	-	-	-	479	01/07/2024	30/06/2025
TRC	Water	X8593C	WATER PLANT DEPOT ACQUISITION	X8593	New	500	479	500	-	01/07/2022	30/06/2023
TRC	Water	X8594B	Cato Ridge, Cato Ridge Reservoir to DV 1818 – Rela	X8594	New	10,000	12,672	12,000	12,672	01/07/2022	30/06/2025
TRC	Water	X8595B	HOUSING PROJECTS	X8595A	New	20,000	-	-	-	01/07/2022	30/06/2025
TRC	Water	X8599	Water Supply Infrastructure | Distribution | BELGATE PHASE 2	X8599	New	-	393	550	393	01/07/2024	30/06/2025
TRC	Water	X8628	Water Supply Infrastructure | Distribution | CLIFTON HEIGHTS & ZWELIBOMBU RETICU	X8628	New	500	20	-	20	01/07/2023	30/06/2027

TRC	Water	X8638	Water Supply Infrastructure | Distribution | BHEKULWANDLE DIVERSION	X8638	New	-	-	5,649	-	01/07/2024	30/06/2025
TRC	Water	X8638F	Water Supply Infrastructure | Distribution | BHEKULWANDLE TO LEWIS DRIVE	X8638F	New	-	1,450	4,370	1,450	01/07/2024	30/06/2025
TRC	Water	X8645	Water Supply Infrastructure | Distribution | SHALLCROSS, BIGGARBEG STREET, VINHY	X8645	New	-	2,289	2,800	2,289	01/07/2024	30/06/2025
TRC	Water	X8652	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652	New	-	-	4,582	-	01/07/2024	30/06/2025
TRC	Water	X8652B	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	New	-	-	-	42,362	01/07/2024	30/06/2025
TRC	Water	X8652B	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	New	-	-	-	- 42,362	01/07/2024	30/06/2025
TRC	Water	X8661	Water Supply Infrastructure | Distribution | HAMBANATHI VILLAGE , NO 61 DOUGLAS	X8661	New	500	-	-	-	01/07/2023	30/06/2026
TRC	Water	X8663	Water Supply Infrastructure | Distribution | WOODHURST, ASREAL DRIVE: PIPE MAINT	X8663	New	-	149	150	149	01/07/2024	30/06/2025
TRC	Water	X8669	KWAXIMBA INSTALLATION, OPERATION & MAINTENANCE	X8669	New	15,000	583	1,500	583	01/07/2023	30/06/2024
TRC	Water	X8683	Water Supply Infrastructure | Distribution | CORNUBIA, BLACKBURN ,VILLAGE STREET	X8683	New	-	1,946	2,000	1,946	01/07/2024	30/06/2025
TRC	Water	X8958	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958	New	-	145	-	145	01/07/2024	30/06/2025
TRC	Water	X8958B	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958B	New	8,200	4,361	7,700	4,361	01/07/2022	30/06/2026
TRC	Water	Y8905B	Operational Buildings | Depots	Y8905B	New	-	-	-	22	01/07/2020	30/06/2023
TRC	Sanitation	PC8300	New | Computer Equipment	PC8300	New	200	-	200	-	01/07/2024	30/06/2025
TRC	Sanitation	PC8400	New | Furniture and Office Equipment	PC8400	New	450	377	450	377	01/07/2024	30/06/2025
TRC	Sanitation	PC8400	New | Furniture and Office Equipment	PC8400	New	450	120	450	120	01/07/2024	30/06/2025
TRC	Sanitation	PC8800	New | Machinery and Equipment	PC8800	New	555	-	555	-	01/07/2024	30/06/2025
TRC	Sanitation	PC8800	New | Machinery and Equipment	PC8800	New	2,500	1,771	2,500	1,771	01/07/2024	30/06/2025
TRC	Sanitation	PC8900	New | Transport Assets	PC8900	New	10,000	-	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	SANP01	Operational Buildings | Municipal Offices|Airconditioner	SANP01	New	120	109	120	109	01/07/2019	30/06/2020
TRC	Sanitation	SANP02A	PARK HOMES	SANP02A	New	250	85	250	85	01/07/2019	30/06/2020

TRC	Sanitation	Y5220A	Sanitation Infrastructure | Reticulation | Illovo Beach Sewer Reticulation	Y5220	New	250	148	250	148	01/07/2020	30/06/2021
TRC	Sanitation	Y5284A	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDES	Y5284A	New	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Y5445A	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDE	Y5445	New	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Y5580A	Sanitation Infrastructure | Reticulation | Waterloo bulk sewer transfer scheme	Y5580	New	250	224	250	224	01/07/2020	30/07/2021
TRC	Sanitation	Y5602A	Amanzimtoti river Trunk Sewer	Y5602A	New	-	1,658	-	1,658	01/07/2024	30/06/2025
TRC	Sanitation	Y5602E	Sanitation Infrastructure | Outfall Sewers | AMANZIMTOTI RIVER TRUNK SEWER-RETIC	Y5602E	New	5,000	2,179	5,000	2,179	01/05/2018	01/04/2023
TRC	Sanitation	Y5619C	GATEWAY TRANSFER SCHEME	Y5619C	New	250	250	250	250	01/07/2021	30/06/2024
TRC	Sanitation	Y6393B	Waste Water Management | Treatment	Y6393	Existing	250	250	250	250	01/07/2021	30/06/2022
TRC	Sanitation	Y6524	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	New	-	-	-	14,166	01/07/2024	30/06/2025
TRC	Sanitation	Y6524F	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	New	-	-	-	- 14,166	01/07/2024	30/06/2025
TRC	Sanitation	Y6524A	Canelands 3 rising main river crossing rehabilitation	Y6524A	Existing	-	-	-	46,295	01/06/2019	01/02/2021
TRC	Sanitation	Y6524A	Canelands 3 rising main river crossing rehabilitation	Y6524A	Existing	5,500	4,558	5,000	- 41,737	01/06/2019	01/02/2021
TRC	Sanitation	Y6524B	Canelands 3 rising main river crossing rehabilitation	Y6524B	Existing	-	-	-	3,089	01/07/2024	30/06/2025
TRC	Sanitation	Y6524B	Canelands 3 rising main river crossing rehabilitation	Y6524B	Existing	-	-	-	- 3,089	01/07/2024	30/06/2025
TRC	Sanitation	Y6524C	Sanitation Infrastructure | Reticulation	Y6524C	Existing	-	-	-	- 282	01/07/2024	30/06/2025
TRC	Sanitation	Y6524C	Sanitation Infrastructure | Reticulation	Y6524C	Existing	-	-	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Y6645B	Sea Outfalls Inspection	Y6645B	Existing	15,742	13,748	17,242	13,748	01/07/2019	30/06/2022
TRC	Sanitation	Y6645D	Sanitation Infrastructure | Reticulation | SEA OUTFALLS INSPECTION	Y6645D	Existing	-	31	-	31	01/07/2024	30/06/2025
TRC	Sanitation	Y6651A	Hammarsdale Wtw Expansion	Y6651A	Existing	84,000	39,500	54,000	39,500	18/02/2017	30/06/2023
TRC	Sanitation	Y6651AZ1	Sanitation Infrastructure | Waste Water Treatment Works | HAMMASDALE WWTW EXPANS	Y6651AZ1	New	-	19,668	-	19,668	01/07/2024	30/06/2025
TRC	Sanitation	Y6651B	Hammarsdale Wtw Expansion	Y6651B	Existing	-	4,856	-	4,856	18/02/2017	30/06/2023
TRC	Sanitation	Y6712F	Pump Station Civil Works | Emona Sunhill Pump Station	Y6712	New	10,000	2,534	4,000	2,534	01/02/2019	30/06/2023

TRC	Sanitation	Y6717C	Redcliffe Outfalls	Y6717B	New	50	-	50	-	01/01/2018	01/01/2021
TRC	Sanitation	Y6975F	ISIPINGO WTW UPGRADES	Y6975F	Existing	5,000	2,217	2,074	2,217	01/08/2019	30/06/2023
TRC	Sanitation	Y6977BZ1	KINGSBURGH WTW MODIFICATION	Y6977BZ1	Existing	4,000	1,800	2,000	1,800	01/11/2017	30/06/2023
TRC	Sanitation	Y6983E	Sanitation Infrastructure | Reticulation | GWALA FARM BULK SEWER	Y6983E	New	25,100	3,505	4,000	3,505	01/08/2018	31/05/2021
TRC	Sanitation	Y7083C	Bulk Sanitation Reticulation | North Park Sewer Reticulation	Y7083	New	10,750	1,756	5,000	1,756	01/02/2019	31/03/2020
TRC	Sanitation	Y7247A	Sanitation Infrastructure | Reticulation	Y7247C	Existing	10,000	9,087	366	9,087	01/07/2022	30/06/2025
TRC	Sanitation	Y7628A	Cato Ridge Trunk Sewer	Y7628A	New	5,000	4,019	5,000	4,019	01/08/2018	30/06/2023
TRC	Sanitation	Y8118A	Amanzimtoti WWTW Sludge Dewatering	Y8118A	New	5,000	2,245	2,500	2,245	03/02/2017	30/06/2023
TRC	Sanitation	Y8139C	Waste Water Management | Bulk Sanitation Reticulation	Y8139C	New	-	75	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y8139E	Sanitation Infrastructure | Reticulation | RIET RIVER AREA SEWER RETICULA	Y8139E	New	-	618	1,000	618	01/07/2024	30/06/2025
TRC	Sanitation	Y8147BA	Sanitation Infrastructure | Reticulation | MANGOSUTHU UNIVERSITY OF TECHN	Y8147BA	New	5,000	1,158	3,500	1,158	01/02/2018	31/12/2023
TRC	Sanitation	Y8162C	Sanitation Infrastructure | Reticulation	Y8162	New	200	200	200	200	01/08/2019	31/12/2023
TRC	Sanitation	Y8168F	Kloof Masenga road reticulatio	Y8168F	Existing	100	-	100	-	01/07/2018	30/06/2021
TRC	Sanitation	Y8210	Sanitation Infrastructure | Outfall Sewers | LUGANDA/INTAKE BULK SEWER MAIN	Y8210	New	-	926	1,000	926	01/07/2024	30/06/2025
TRC	Sanitation	Y8485B	Sanitation Infrastructure | Outfall Sewers | PROGRESS PLACE/INTAKE ROAD SEWER	Y8485B	New	-	4,709	1,000	4,709	01/07/2024	30/06/2025
TRC	Sanitation	Y8612BZ1	Northdale pump station	Y8612BZ1	Existing	-	327	-	327	01/07/2024	30/06/2025
TRC	Sanitation	Y8612D	Sanitation Infrastructure | Pump Station | Northdale pump station	Y8612D	Existing	4,001	956	1,200	956	01/07/2018	30/06/2021
TRC	Sanitation	Y8696	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696	New	-	107	-	107	01/07/2024	30/06/2025
TRC	Sanitation	Y8696A	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696B	New	1,800	1,165	1,800	1,165	01/07/2021	30/06/2022
TRC	Sanitation	Y8697B	REM OF ERF 149- NO. 101 RK KHSN CIRCLE	Y8697	New	2,300	1,360	2,300	1,360	01/07/2021	30/06/2022
TRC	Sanitation	Y8701	ERF 3183- NO.33 ML SULTAN ROAD	Y8701	New	-	162	-	162	01/07/2024	30/06/2025
TRC	Sanitation	Y8701E	ERF 3183- NO.33 ML SULTAN ROAD	Y8701E	New	3,000	2,829	3,000	2,829	01/07/2021	30/06/2022
TRC	Sanitation	Y8725	Sanitation Infrastructure | Pump Station|Mahatma Gandhi - Improvement	Y8725	Existing	15,300	11,547	15,300	11,547	01/07/2019	30/06/2020

TRC	Sanitation	Y8725E	Sanitation Infrastructure | Pump Station | MAHATMA GANDHI EMERGENCY WORK	Y8725E	Existing	300	145	300	145	01/07/2019	30/06/2020
TRC	Sanitation	Y8743	Sanitation Infrastructure | Pump Station|Riverside Rd Rising Main Relocation	Y8743	Existing	5,000	180	500	180	01/07/2020	30/06/2022
TRC	Sanitation	Y8754E	Sanitation Infrastructure | Reticulation | WALL ROAD SEWER RETICULATION	Y8754E	New	11,000	8,604	9,000	8,604	01/10/2019	30/06/2023
TRC	Sanitation	Y8759	Sanitation Infrastructure | Pump Station	Y8759	Existing	1,000	1,009	1,000	1,009	01/07/2020	31/12/2020
TRC	Sanitation	Y8760A	Sanitation Infrastructure | Reticulation|Westville Edgbaston Ph 4 Sewer	Y8760	New	300	311	300	221	01/09/2018	01/04/2020
TRC	Sanitation	Y8763E	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763	Existing	3,000	630	630	630	01/07/2020	30/06/2021
TRC	Sanitation	Y8763A	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763A	Existing	40,000	9,545	10,170	9,545	01/07/2020	30/06/2021
TRC	Sanitation	Y8767A	Automation and Pipeline Intergity Project	Y8767	New	20,000	7,041	10,000	7,041	18/07/2019	17/06/2025
TRC	Sanitation	Y8768D	Sanitation Infrastructure | Waste Water Treatment Works | SEA OUTFALLS REPLACEME	Y8768D	New	2,666	1,111	1,166	1,111	01/07/2021	30/06/2024
TRC	Sanitation	Y8792A	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792	Existing	49,387	-	109,019	-	01/07/2019	30/06/2020
TRC	Sanitation	Y8792B	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792B	Existing	613	- 12,239	56,981	-	01/07/2019	30/06/2020
TRC	Sanitation	Y8848C	Non-infrastructure | Land|Kennedy Road Rising Main:Land Acq and Reg and New Serv	Y8848	Land	50	-	50	-	01/07/2020	30/06/2021
TRC	Sanitation	Y8857A	Sanitation Infrastructure | Reticulation|Isipingo Pilgrim x Hsg Project	Y8857A	New	-	5,950	8,000	5,950	01/07/2024	30/06/2025
TRC	Sanitation	Y8869	Sanitation Infrastructure | Waste Water Treatment Works|Central Area-Supply of E	Y8869	Existing	5,000	4,818	5,000	4,818	01/01/2020	30/06/2020
TRC	Sanitation	Y8889C	Sanitation Infrastructure | Waste Water Treatment Works | TONGAAT CENTRAL WWTW	Y8889C	New	5,000	880	1,500	880	01/07/2020	30/06/2021
TRC	Sanitation	Y8897	Sanitation Infrastructure | Waste Water Treatment Works|Mech/Elec equip	Y8897	Existing	5,000	4,632	5,000	4,632	01/07/2024	30/06/2025
TRC	Sanitation	Y8905B	Operational Buildings | Depots	Y8905B	New	500	420	500	398	01/07/2020	30/06/2023
TRC	Sanitation	Y8908B	Operational Buildings | Depots	Y8908B	New	800	721	800	275	01/07/2020	30/06/2021
TRC	Sanitation	Y8908B	Operational Buildings | Depots	Y8908B	New	-	-	-	446	01/07/2020	30/06/2021
TRC	Sanitation	Y8909B	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	New	600	112	600	84	01/07/2020	30/06/2021

TRC	Sanitation	Y8909B	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	New	-	-	-	28	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	New	150	34	150	12	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	New	-	-	-	12	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	New	-	-	-	10	01/07/2020	30/06/2021
TRC	Sanitation	Y8912E	GOQOKAZI COLLECTOR SEWER PIPELINE	Y8912E	New	2,000	1,111	2,000	1,111	01/07/2020	30/06/2024
TRC	Sanitation	Y8913AZ1	Sanitation Infrastructure | Waste Water Treatment Works	Y8913	Existing	-	282	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Y8913BZ1	Hillcrest WWTW upgrade	Y8913BZ1	Existing	15,000	2,439	3,000	2,439	02/08/2021	30/06/2024
TRC	Sanitation	Y8918C	Sanitation Infrastructure | Reticulation | NTSHONGWENI TRUNK SEWER	Y8918C	New	1,000	366	1,000	366	01/07/2022	30/06/2023
TRC	Sanitation	Y8920	Sanitation Infrastructure | Reticulation	Y8920	New	4,500	814	800	814	01/08/2020	30/09/2023
TRC	Sanitation	Y8925D	Sanitation Infrastructure | Reticulation | registration of sewer servituv	Y8925D	Existing	300	-	-	-	01/07/2020	30/06/2023
TRC	Sanitation	Y8930	Sanitation Infrastructure | Waste Water Treatment Works | BLUFF TO CENTRAL WWTW-	Y8930	New	-	511	2,000	511	01/07/2024	30/06/2025
TRC	Sanitation	Y8939A	KWAMASHU WWTW UPGRADE TO 80ML/DAY	Y8939B	Existing	4,000	1,825	2,000	1,825	01/07/2022	30/06/2025
TRC	Sanitation	Y8940B	Sanitation Infrastructure | Outfall Sewers | WEWE TRUNK MAIN	Y8940B	New	2,000	1,911	2,000	1,911	01/07/2020	30/06/2023
TRC	Sanitation	Y8941E	KINGSBURGH WWTW TO HUTCHINSON	Y8941E	New	30	-	30	-	01/07/2021	30/06/2024
TRC	Sanitation	Y8944A	SCADA upgrade in various WWTW	Y8944	Existing	20,000	19,813	20,000	19,813	01/07/2021	30/06/2022
TRC	Sanitation	Y8958B	CROFTDENE-RELAY OF ELEVATED SEWER CROSSING	Y8958	New	1,500	531	500	531	01/07/2021	30/06/2022
TRC	Sanitation	Y8960B	SILVERGLEN-SEWER RELAY & PROTECTION WORKS	Y8960	New	4,500	677	3,500	676	01/07/2021	30/06/2022
TRC	Sanitation	Y9056	Sanitation Infrastructure | Outfall Sewers | SEWER REPLACEMENT HELEN JOSEPH RD	Y9056	New	3,300	3,291	3,300	3,291	01/07/2021	30/06/2022
TRC	Sanitation	Y9057	MOBILE &STATIONARY ALTERNATORS DESIGN/BUILD/SUPPLY	Y9057	New	1,000	-	3,600	-	01/07/2023	30/06/2024
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	- 59,456	01/07/2024	30/06/2025

TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	3,292	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	9,456	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	27,684	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	124	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	442	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	624	01/07/2024	30/06/2025

TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	1,377	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	85	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	981	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	1,812	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	82	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	554	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	1,080	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	91	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	369	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	66	01/07/2024	30/06/2025

TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	167	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	572	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	32	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	288	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	786	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	35	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	904	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	1,432	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	216	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	643	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	73	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	422	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	New	-	-	-	1,003	01/07/2024	30/06/2025

TRC	Sanitation	Y9146B	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146	New	27,300	293	81	293	24/11/2021	30/06/2022
TRC	Sanitation	Y9146C	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146C	New	-	5,429	10,219	5,429	01/07/2024	30/06/2025
TRC	Sanitation	Y9147E	KWAMASHU WWTW FUNCTIONAL UPGRA	Y9147E	New	5,000	5,000	5,000	5,000	01/07/2022	30/06/2025
TRC	Sanitation	Y9152B	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152	New	-	5,249	2,999	5,249	01/07/2024	30/06/2025
TRC	Sanitation	Y9152C	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152C	New	-	-	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9153A	Sanitation Infrastructure | Reticulation | UMHLANGA RIDGE TRUNK SEWER UPG	Y9153A	New	3,000	1,863	3,000	1,863	01/07/2022	30/06/2023
TRC	Sanitation	Y9155	Sanitation Infrastructure | Pump Station | WASTE WATER PUMP STATIONS FUNCTIONAL	Y9155	New	15,500	-	5,500	-	01/07/2022	30/06/2025
TRC	Sanitation	Y9156B	NORTHERN WASTEWATER TREATMENT	Y9156B	New	7,150	6,192	10,544	6,192	01/07/2022	30/06/2025
TRC	Sanitation	Y9156C	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156C	Existing	-	33,084	30,000	33,084	01/07/2024	30/06/2025
TRC	Sanitation	Y9156D	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156D	New	3,394	8,175	8,219	8,175	01/07/2022	30/06/2025
TRC	Sanitation	Y9156F	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156F	New	64,456	80,378	80,237	80,378	01/07/2022	30/06/2025
TRC	Sanitation	Y9157A	KWADABEKA SEWER RETICULATION	Y9157A	New	10,000	5,298	10,000	5,298	01/07/2022	30/06/2025
TRC	Sanitation	Y9159C	UMBILO WWTW-REHAB OF FLOOD DAM	Y9159C	New	40,000	35,402	40,000	35,402	01/07/2022	30/06/2026
TRC	Sanitation	Y9161	Sanitation Infrastructure | Waste Water Treatment Works | SWWTW-NEW INLET WORKS	Y9161	New	5,000	1,921	2,000	1,921	01/07/2022	30/06/2025
TRC	Sanitation	Y9172D	KWANDENGEZI WWTW-REHABILITATIO	Y9172D	New	50,000	52,544	40,000	52,544	01/07/2022	30/06/2026
TRC	Sanitation	Y9173B	Sanitation Infrastructure | Waste Water Treatment Works | UMHLANGA WWTW AND CATC	Y9173	New	15,000	9,551	10,000	9,551	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	New	20,000	11,997	20,000	718	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	New	-	-	-	1,118	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	New	-	-	-	5,847	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	New	-	-	-	4,315	01/07/2022	30/06/2025

TRC	Sanitation	Y9175B	Sanitation Infrastructure | Waste Water Treatment Works | UMDLOTI WWTW AND CATCH	Y9175B	New	5,000	3,650	5,000	3,650	01/07/2022	30/06/2025
TRC	Sanitation	Y9180A	Sanitation Infrastructure | Outfall Sewers | Stef Stocks Peace Palm Sewer Repair	Y9180A	New	-	5,734	6,175	5,734	01/07/2024	30/06/2025
TRC	Sanitation	Y9181	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 350MM DIA SEWER PIPE. IN	Y9181	New	-	9,999	10,000	9,999	01/07/2024	30/06/2025
TRC	Sanitation	Y9183	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 450MM DIA STEEL SEWER MA	Y9183	New	-	9,930	10,614	9,930	01/07/2024	30/06/2025
TRC	Sanitation	Y9184B	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	New	-	10,000	10,000	- 284	01/07/2024	30/06/2025
TRC	Sanitation	Y9184B	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	New	-	-	-	10,284	01/07/2024	30/06/2025
TRC	Sanitation	Y9187	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	New	-	3,799	3,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9187	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	New	-	-	-	3,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9187A	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	Existing	-	-	-	- 3,310	01/07/2024	30/06/2025
TRC	Sanitation	Y9187A	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	Existing	-	-	-	3,310	01/07/2024	30/06/2025
TRC	Sanitation	Y9190	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	New	-	-	-	22,339	01/07/2024	30/06/2025
TRC	Sanitation	Y9190	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	New	-	22,339	18,220	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9191	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 160MM DIA SEWER PIPE	Y9191	New	-	3,000	3,000	41,991	01/07/2024	30/06/2025
TRC	Sanitation	Y9193	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM SEWER MAIN	Y9193	New	-	7,623	7,742	7,623	01/07/2024	30/06/2025
TRC	Sanitation	Y9194	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	New	-	-	-	13,981	01/07/2024	30/06/2025
TRC	Sanitation	Y9194	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	New	-	-	-	10,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9194B	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	New	-	2,553	2,553	- 11,428	01/07/2024	30/06/2025

TRC	Sanitation	Y9194A	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	New	-	-	-	- 10,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9195	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	New	-	-	-	4,354	01/07/2024	30/06/2025
TRC	Sanitation	Y9195A	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	New	-	-	-	- 4,354	01/07/2024	30/06/2025
TRC	Sanitation	Y9195B	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	New	-	-	-	5,099	01/07/2024	30/06/2025
TRC	Sanitation	Y9195B	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	New	-	5,099	5,100	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9198D	Sanitation Infrastructure | Outfall Sewers | UMLAZI W345 SEWER REPAIRS	Y9198D	New	-	18,159	18,159	18,159	01/07/2024	30/06/2025
TRC	Sanitation	Y9219	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9219	New	-	4,997	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9221	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9221	New	-	4,750	4,750	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9223	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN KWADA	Y9223	New	-	7,231	7,370	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9224	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9224	New	-	2,500	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9236	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9236	New	-	3,173	3,173	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9240	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9240	New	-	5,184	5,383	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9241	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9241	New	-	5,000	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9246	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9246	New	-	3,516	3,600	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9250A	KWAMASHU, BRIDGECITY SEWER UPGRADE	Y9250	New	3,341	414	800	414	01/07/2022	30/06/2026
TRC	Sanitation	Y9258A	Sanitation Infrastructure | Outfall Sewers | ILLOVU ILLOVU A1116 HOW LONG C	Y9258A	New	5,000	-	5,000	-	01/07/2023	30/06/2026
TRC	Sanitation	Y9262	Sanitation Infrastructure | Outfall Sewers | CATOR MANOR VUSI MZIMELA RD 301-600	Y9262	New	-	-	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9271C	PROVISION OF 160MM DIAMETER CLASS 34 HDUPVC SEWER	Y9271C	New	1,000	2,498	2,500	2,498	01/07/2023	30/06/2026

TRC	Sanitation	Y9274	Sanitation Infrastructure | Outfall Sewers | 300mm diameter steel sewer trunk ma	Y9274	New	-	-	-	- 1,130	01/07/2024	30/06/2025
TRC	Sanitation	Y9351	Sanitation Infrastructure | Reticulation | Sparks80 Walmer Avenue sewerline wash	Y9351	New	-	3,426	-	3,426	01/07/2024	30/06/2025
TRC	Sanitation	Y9367	Sanitation Infrastructure | Outfall Sewers | Westmead, Suprise Road, No.11: Repa	Y9367	New	-	749	750	749	01/07/2024	30/06/2025
TRC	Sanitation	Y9382	Sanitation Infrastructure | Outfall Sewers | Cnr Funners & Marryvalle Rd, Repair	Y9382	New	-	8,013	-	8,013	01/07/2024	30/06/2025
TRC	Sanitation	Y9388B	UMHLATHUZANA TRUNK SEWER	Y9388B	New	35,067	29,767	35,067	29,767	01/07/2023	30/06/2024
TRC	Sanitation	Y9404B	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404B	New	-	13,192	10,000	13,192	01/07/2024	30/06/2025
TRC	Sanitation	Y9404C	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404C	New	-	-	9,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9405A	Sanitation Infrastructure | Outfall Sewers | PINETOWN,GILLITS ROAD,NO.28 TO MARI	Y9405A	New	-	-	-	41,860	01/07/2024	30/06/2025
TRC	Sanitation	Y9406	Sanitation Infrastructure | Reticulation | Motala Heights, Motala street, No.: 7	Y9406	New	-	25,805	27,603	25,805	01/07/2024	30/06/2025
TRC	Sanitation	Y9406B	Sanitation Infrastructure | Outfall Sewers | Motala Heights, Motala street, No.:	Y9406B	New	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9437	Sanitation Infrastructure | Reticulation | PEGASUS RD/MILYLANE NO.40 MARRIANHILL	Y9437	New	-	28,348	28,146	28,348	01/07/2024	30/06/2025
TRC	Sanitation	Y9460A	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	New	-	-	-	- 841	01/07/2024	30/06/2025
TRC	Sanitation	Y9460	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	New	-	-	-	841	01/07/2024	30/06/2025
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	New	10,000	11,622	7,000	6,734	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	New	-	-	-	3,899	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	New	-	-	-	120	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	New	-	-	-	869	01/07/2022	30/06/2023
TRC	Sanitation	Y9472A	Sanitation Infrastructure | Waste Water Treatment Works | REPLACEMENT OF CAPITAL	Y9472	New	5,000	4,956	5,000	-	12/05/2023	30/06/2023
TRC	Sanitation	Y9476B	Sanitation Infrastructure | Reticulation | MOWAT RD SEAVIEW WASH AWAY - REPAIR T	Y9476B	New	-	-	-	15,001	01/07/2024	30/06/2025

TRC	Sanitation	Y9496C	Sanitation Infrastructure | Outfall Sewers | UMLAZI CANAL INVERTED SYPHON(315MM	Y9496	New	-	2,638	3,453	2,638	01/07/2024	30/06/2025
TRC	Sanitation	Y9499	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	New	-	6,849	10,342	- 7,045	01/07/2024	30/06/2025
TRC	Sanitation	Y9499	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	New	-	-	-	13,894	01/07/2024	30/06/2025
TRC	Sanitation	Y9499A	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499A	New	-	-	2,100	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9500	Sanitation Infrastructure | Reticulation | DUBAZANE RD NO.12-CONCRETE SEWER PIPE	Y9500	New	-	40,450	40,915	40,450	01/07/2024	30/06/2025
TRC	Sanitation	Y9500A	Sanitation Infrastructure | Outfall Sewers | DUBAZANE RD NO.12-CONCRETE SEWER PI	Y9500A	New	-	22,132	16,500	22,132	01/07/2024	30/06/2025
TRC	Sanitation	Y9501	Sanitation Infrastructure | Reticulation | PINETOWN, SARNIA, 03 GORDAON ROAD, RE	Y9501	New	-	3,086	-	3,086	01/07/2024	30/06/2025
TRC	Sanitation	Y9515A	Sanitation Infrastructure | Toilet Facilities | ABLUTION REFURBISHMENTS	Y9515A	New	-	17,326	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9528	Sanitation Infrastructure | Outfall Sewers | 67 WOODLANDS AVE SEWER LINE REPLACE	Y9528	New	-	764	750	764	01/07/2024	30/06/2025
TRC	Sanitation	Y9529	Sanitation Infrastructure | Outfall Sewers | 20 PEACE CRESCENT RIVER CROSSING SE	Y9529	New	-	692	750	692	01/07/2024	30/06/2025
TRC	Sanitation	Y9530	Sanitation Infrastructure | Outfall Sewers | 42 ALEXANDER RD SEWER PIPE REPLACEM	Y9530	New	-	141	750	141	01/07/2024	30/06/2025
TRC	Sanitation	Y9533	Sanitation Infrastructure | Outfall Sewers | COWIES HILL,BIRDHURST RD SEWER RECO	Y9533	New	-	49,451	-	46,860	01/07/2024	30/06/2025
TRC	Sanitation	Y9535A	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	New	-	85,749	90,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9535A	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	New	-	-	-	85,749	01/07/2024	30/06/2025
TRC	Sanitation	Y9536	Sanitation Infrastructure | Outfall Sewers | HAMMERSDALE STERSPRUIT, 8983 Z STRE	Y9536	New	-	606	700	606	01/07/2024	30/06/2025
TRC	Sanitation	Y9537	Sanitation Infrastructure | Outfall Sewers | PINETOWN,COWIES HILL AMBLESIDE RD	Y9537	New	-	289	300	289	01/07/2024	30/06/2025
TRC	Sanitation	Y9538	Sanitation Infrastructure | Outfall Sewers | QUEENSBURGH BURNA RD SEWER REPAIRS	Y9538	New	-	0	700	-	01/07/2024	30/06/2025

TRC	Sanitation	Y9540	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK,FUZE CRESCENT SEWER C	Y9540	New	-	611	700	611	01/07/2024	30/06/2025
TRC	Sanitation	Y9542	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, ZIBANDLELA PLACE SEW	Y9542	New	-	282	300	282	01/07/2024	30/06/2025
TRC	Sanitation	Y9543	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	New	-	700	700	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9543	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	New	-	-	-	672	01/07/2024	30/06/2025
TRC	Sanitation	Y9544	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, MVUKUZANE CRESCENT S	Y9544	New	-	160	300	160	01/07/2024	30/06/2025
TRC	Sanitation	Y9549	Sanitation Infrastructure | Pump Station | BARRACUDA DR SEWER PUPMSTATION UPGRAD	Y9549	New	-	192	-	192	01/07/2024	30/06/2025
TRC	Sanitation	Y9550	Sanitation Infrastructure | Pump Station | CAMPS ROAD SEWER PUMPSTATION UPGRADE	Y9550	New	-	120	-	120	01/07/2024	30/06/2025
TRC	Sanitation	Y9551	Sanitation Infrastructure | Pump Station | DUIKER STRT 1 SEWER PUMPSTATION REFUR	Y9551	New	-	240	-	240	01/07/2024	30/06/2025
TRC	Sanitation	Y9552	Sanitation Infrastructure | Pump Station | DUIKER STRT 2 SEWER PUMPSTATION REFUR	Y9552	New	-	280	-	280	01/07/2024	30/06/2025
TRC	Sanitation	Y9553	Sanitation Infrastructure | Pump Station | ISIPINGO BEACH SEWER PUMPSTATION REFU	Y9553	New	-	400	-	400	01/07/2024	30/06/2025
TRC	Sanitation	Y9554	Sanitation Infrastructure | Pump Station | ISUNDU DRIVE SEWER PUMPSTATION REFURB	Y9554	New	-	540	-	540	01/07/2024	30/06/2025
TRC	Sanitation	Y9555	Sanitation Infrastructure | Pump Station | ILLOVU 1 SEWER PUMPSTATION REFURB	Y9555	New	-	100	-	100	01/07/2024	30/06/2025
TRC	Sanitation	Y9556	Sanitation Infrastructure | Pump Station | NAIDOOVILLE SEWER PUMPSTATION REFURB	Y9556	New	-	300	-	300	01/07/2024	30/06/2025
TRC	Sanitation	Y9557	Sanitation Infrastructure | Pump Station | OLD SOUTH COAST RD SEWER PUMPSTATION	Y9557	New	-	160	-	160	01/07/2024	30/06/2025
TRC	Sanitation	Y9558	Sanitation Infrastructure | Pump Station | PASCOE RD SEWER PUMPSTATION REFURB	Y9558	New	-	510	-	510	01/07/2024	30/06/2025
TRC	Sanitation	Y9559	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 1 SEWER PUMPSTATION REFU	Y9559	New	-	910	-	910	01/07/2024	30/06/2025
TRC	Sanitation	Y9560	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 2 SEWER PUMPSTATION REFU	Y9560	New	-	470	-	470	01/07/2024	30/06/2025

TRC	Sanitation	Y9561	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 3 SEWER PUMPSTATION REFU	Y9561	New	-	350	-	350	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	DSW001	Operational Buildings | Municipal Offices | UPGRADE OF AIRCONDITIONING	DSW001	Existing	300	278	300	278	11/07/2018	30/12/2023
TRC	Cleansing and Solid Waste	ME000201	New | Machinery and Equipment	ME000201	New	-	-	32	-	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC3175	Solid Waste Infrastructure | Landfill Sites	PC3175	Existing	-	-	-	4,031	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8300	New | Computer Equipment	PC8300	New	-	1,699	1,700	1,699	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8300	New | Computer Equipment	PC8300	New	3,000	4,981	5,000	4,981	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8400	New | Furniture and Office Equipment	PC8400	New	600	193	600	193	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8400	New | Furniture and Office Equipment	PC8400	New	230	222	230	222	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	New	4,690	1,575	2,898	1,575	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	New	274	164	274	164	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	New	4,100	1,888	5,295	1,888	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	New	2,348	1,831	2,348	1,831	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	New	-	55,531	-	52,292	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8900	New | Transport Assets	PC8900	New	30,050	33,118	89,217	33,118	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	WBI33B	G46247 | Bisasar Road Landfill: Closure Preparation	WBI33B	Existing	4,200	1,239	4,200	-	08/01/2020	31/01/2022
TRC	Cleansing and Solid Waste	WBU13D	Solid Waste Infrastructure | Landfill Sites	WBU13D	New	44,412	46,510	44,412	43,275	30/01/2020	30/06/2023
TRC	Cleansing and Solid Waste	WCH01C	Operational Buildings | Workshops|Refurbishment of Chatsworth	WCH01C	New	16,200	9,776	12,070	9,776	01/08/2019	30/06/2024
TRC	Cleansing and Solid Waste	WIWMP01	INTEGRATED WASTE MANAGEMENT PLANNING	WIWMP01	New	3,000	-	543	-	01/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	WLO03A	G46247 | Lovu Landfill Cell Phases and Infrastructure Works	WLO03A	Existing	41,104	32,714	41,104	17,482	02/01/2020	31/12/2023
TRC	Cleansing and Solid Waste	WMA18C	G46247 | Mariannhill: Stormwater & Environmental protection provision	WMA18C	New	2,280	2,283	2,280	2,283	08/01/2020	28/02/2024
TRC	Cleansing and Solid Waste	WNG07C	NEW GERMANY WASH BAY	WNG07C	Existing	438	3,166	3,374	2,239	27/10/2017	30/06/2023
TRC	Cleansing and Solid Waste	WOT04B	Ottawa Depot Admin Building & Workshop	WOT04BZ2	New	13,956	13,271	14,659	13,271	01/07/2020	30/06/2023
TRC	Cleansing and Solid Waste	WSH03E	Solid Waste Infrastructure | Landfill Sites	WSH03E	New	123,566	39,372	60,029	39,372	01/12/2021	30/06/2023
TRC	Cleansing and Solid Waste	WSH03F	SHONGWENI LANDFILL LEACHATE TR	WSH03F	New	42,980	0	0	-	01/12/2021	30/06/2024

TRC	Cleansing and Solid Waste	WSHL03	SHALLCROSS LANDFILL REHABILITATION	WSHL03	Existing	9,550	153	800	153	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	WTO03B	Upgrade and Additions | Solid Waste Disposal	WTO03	Existing	1,526	1,454	1,666	1,454	27/10/2017	30/06/2022
TRC	Cleansing and Solid Waste	WTSC01B	Containers for Transfer Station	WTSC01	New	12,002	8,466	8,002	8,466	03/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	WWYL02	WYEBANK LANDFILL RAHABILITATION	WWYL02	New	7,921	600	800	600	01/07/2022	30/06/2025
ICC	ICC	ICCFAC048	GENERAL WORKS	ICCFAC048	Renewal	4,730	-	4,264	-	01/07/2019	30/06/2022
ICC	ICC	PMZ000609	Non-infrastructure | New | Furniture and Office E	PC8400	Furniture and Office Equipment	1,000	-	-	-	01/07/2019	30/06/2023
ICC	ICC	PMZ000612	New | Intangible Assets | Computer Software and A	PC9440	Intangible Assets	8,530	-	-	-	01/07/2019	30/06/2020
ICC	ICC	PMZ000641	Non-infrastructure | New | Furniture and Office E	PC8400	Furniture and Office Equipment	7,400	199	305	309	01/07/2019	30/06/2022
ICC	ICC	ICCCUL001A	Community Facilities | Halls	ICCCUL001A	New	-	3,240	3,500	1,530	01/07/2024	30/06/2025
ICC	ICC	ICCFAC003A	Community Facilities | Halls	ICCFAC003A	New	-	102	74	-1,874	01/07/2024	30/06/2025
ICC	ICC	ICCFAC006A	Community Facilities | Halls	ICCFAC006A	New	28,150	961	2,250	-103	01/10/2020	30/06/2022
ICC	ICC	ICCFAC008A	Community Facilities | Halls	ICCFAC008A	New	-	245	241	-1,915	01/07/2024	30/06/2025
ICC	ICC	ICCFAC009A	Community Facilities | Halls	ICCFAC009A	New	-	4	4	-	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010D	Community Facilities | Centres | AIR CONDITIONER	ICCFAC010D	New	-	5,103	1,154	5,066	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010E	Community Facilities | Centres | BUILDIMPROV	ICCFAC010E	New	-	688	688	6,530	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010F	Community Facilities | Crèches | ELECTRICAL	ICCFAC010F	New	-	1,432	1,440	1,432	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010I	Community Facilities | Centres | LIGHTING	ICCFAC010I	New	-	80	54	69	01/07/2024	30/06/2025
ICC	ICC	ICCFAC015A	Community Facilities | Halls	ICCFAC015A	New	2,300	87	380	-1,792	01/10/2020	30/06/2022
ICC	ICC	LRE000003	Licences and Rights | Effluent Licenses|World Trade Centre License	LRE000003	New	-	5,480	-	5,384	01/07/2024	30/06/2025
ICC	ICC	PC8300	New | Computer Equipment	PC8300	New	-	159	84	90	01/07/2024	30/06/2025
ICC	ICC	PC8300	New | Computer Equipment	PC8300	New	-	594	631	492	01/07/2024	30/06/2025
ICC	ICC	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-233	737	868	01/07/2024	30/06/2025
ICC	ICC	PC8400	New | Furniture and Office Equipment	PC8400	New	-	200	100	199	01/07/2024	30/06/2025
ICC	ICC	PC8800	New | Machinery and Equipment	PC8800	New	-	3,500	2,350	3,501	01/07/2024	30/06/2025
ICC	ICC	PC9020	Community Facilities | Centres	PC9020	New	-	-	-	139	01/07/2024	30/06/2025
ICC	ICC	PC9440	Intangible Assets | Computer Software and Applications	PC9440	New	-	348	2,032	336	01/07/2024	30/06/2025

USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ000257	Non-infrastructure | New | Machinery and Equipmen	PC8800	Machinery and Equipment	5,020	2,746	2,981	2,542	01/10/2018	30/06/2021
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ001901	Non-infrastructure | New | Machinery and Equipmen	PC8800	Machinery and Equipment	-	-	-	-	01/09/2022	31/10/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ000262	Non-infrastructure | New | Furniture and Office E	PC8400	Furniture and Office Equipment	1,400	1,809	1,899	1,804	01/10/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ002239	Non-infrastructure | New | Computer Equipment	PC8300	Computer Equipment	1,500	1,167	840	1,092	01/07/2021	30/06/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	U22	Fire Detection Admin Office	U22	Other Assets	-	-	-	-	01/08/2022	29/05/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW0007B	Water Park Upgrade	UMW0007Z1	Community Assets	170	-	-	-	23/08/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW0011B	Kids World Upgrade	UMW0011Z1	Community Assets	1,410	-	-	-	23/08/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW244	Fire Lines Installation	UMW244	Other Assets	-	-	-	-	01/10/2022	30/06/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8300	New | Computer Equipment	PC8300	New	-	244	300	244	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8400	New | Furniture and Office Equipment	PC8400	New	-	-	-	27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8800	New | Machinery and Equipment	PC8800	New	-	800	3,000	680	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8800	New | Machinery and Equipment	PC8800	New	10,500	10,810	8,440	9,898	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC9215	Operational Buildings | Municipal Offices	PC9215	New	-	-	-	250	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC9215	Operational Buildings | Municipal Offices	PC9215	New	-	1,270	1,270	202	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW255	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255	New	-	1,154	1,270	961	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8300	New | Computer Equipment	PC8300		-	-	-	- 27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW255	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255		-	-	-	- 250	01/07/2024	30/06/2025

Cluster	Department	Capital Budget/ Job No.	Project Description	Project	Region	Project Classification	SCOA Report Lvl 4	SCOA Report Lvl 5	Original Budget R000	Adjustment Budget R000	Proposed Budget (BX) R000	YTD ACTUAL R000	Project Start Date	Project Completion Date
OCM	City Manager's Office	G1020C	ZONAL PLANNING PUBLIC FACILITYUPGRADE	G1020C	10	PC6750	Existing	Upgrading	333,000	9,792	9,792	-	14/08/2019	18/06/2020
OCM	Internal Audit & Risk Mgmt	AUD05	Upgrade and Additions | Machinery and Equipment | UPS AT SHELL HOUSE OFFICES	AUD05	10	PC5590	Existing	Upgrading	114	116	116	115	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	FOE000257	New | Furniture and Office Equipment	FOE000257	10	PC8400	New	Furniture and Office Equipment	-	39	39	38	01/07/2024	30/06/2025
OCM	Internal Audit & Risk Mgmt	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	265	224	224	217	01/07/2024	30/06/2025
OCM	Information Management	I0002A	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	10	PC9450	New	Intangible Assets	2,000	2,000	2,000	1,398	01/03/2021	30/06/2027
OCM	Information Management	I0002A	Intangible Assets | Load Settlement Software Applications | Access Control Hr Sy	I0002A	10	PC9450	New	Intangible Assets	-	-	-	518	01/03/2021	30/06/2027
OCM	Information Management	I0002Z1	Access Control Hr Systems installation	I0002Z1	10	PC9440	New	Intangible Assets	-	-	-	-430	01/07/2024	30/06/2025
OCM	Information Management	I0002Z1	Access Control Hr Systems installation	I0002Z1	10	PC9440	New	Intangible Assets	-	-	-	430	01/07/2024	30/06/2025
OCM	Information Management	O1007A1	Bespoke Systems Development	O1007A1	10	PC6560	Existing	Renewal	1,966	1,966	1,966	-	01/02/2024	31/01/2027
OCM	Information Management	O1018Z1	WIDE AREA NETWORK	O1018 Z1	10	PC3845	Existing	Upgrading	2,000	2,000	2,000	1,771	04/07/2023	30/06/2026
OCM	Information Management	O1019Z1	Information and Communication Infrastructure | Distribution Layers | Microwave L	O1019Z1	10	PC4650	New	Information and Communication Infrastruc	-	9,180	9,180	9,008	01/07/2024	30/06/2025
OCM	Information Management	O1040	Field Service Management	O1040	10	PC9460	New	Intangible Assets	8,500	9,227	18,778	4,070	01/08/2024	30/06/2025
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	10	PC5530	Existing	Upgrading	-	-	-	6,484	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	10	PC5530	Existing	Upgrading	8,000	18,049	18,049	9,598	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	10	PC5530	Existing	Upgrading	-	-	-	16	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	10	PC5530	Existing	Upgrading	-	-	-	25	01/07/2023	30/06/2026
OCM	Information Management	O1065Z1	DATA CENTER MAINFRAME SERVER	O1065Z1	10	PC5530	Existing	Upgrading	-	-	-	119	01/07/2023	30/06/2026
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	10	PC9440	New	Intangible Assets	2,500	1,339	1,700	619	16/08/2022	15/08/2025
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	10	PC9440	New	Intangible Assets	-	-	-	157	16/08/2022	15/08/2025
OCM	Information Management	O1069Z1	IT Tools and firewalls for data security and access	O1069Z1	10	PC9440	New	Intangible Assets	-	-	-	563	16/08/2022	15/08/2025
OCM	Information Management	O1069Z1A	IT Tools and firewalls for data security and acces	O1069Z1A	10	PC5530	Existing	Upgrading	-	-	-	181	01/07/2024	30/06/2025
OCM	Information Management	O1069Z1A	IT Tools and firewalls for data security and acces	O1069Z1A	10	PC5530	Existing	Upgrading	-	-	-	-181	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1	Switches and Routes For Expan.	O1070Z1	10	PC5590	Existing	Upgrading	-	-	-	-1,585	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1	Switches and Routes For Expan.	O1070Z1	10	PC5590	Existing	Upgrading	-	-	-	1,585	01/07/2024	30/06/2025
OCM	Information Management	O1070Z1A	Network Equipment - Switches	O1070Z1A	10	PC3845	Existing	Upgrading	4,000	7,000	7,000	9,520	18/04/2023	17/04/2026
OCM	Information Management	O1071Z1	Telephony	O1071Z1	10	PC5590	Existing	Upgrading	8,000	5,000	5,000	2,440	01/04/2024	31/03/2027

OCM	Information Management	O1098Z1	PUBLIC WI-FI	O1098 Z1	10	PC3845	Existing	Upgrading	2,800	2,800	2,800	1,049	23/03/2023	22/03/2026
OCM	Information Management	O1098 Z1	PUBLIC WI-FI	O1098 Z1	10	PC3845	Existing	Upgrading	-	-	-	849	01/07/2024	30/06/2025
OCM	Information Management	O1104	Upgrading of Computer Equipment	O1104	10	PC5530	Existing	Upgrading	-	-	-	1,037	01/07/2023	30/06/2026
OCM	Information Management	O1104	Upgrading of Computer Equipment	O1104	10	PC5530	Existing	Upgrading	6,050	6,050	6,050	4,865	01/07/2023	30/06/2026
OCM	Information Management	O3013Z1	Radio Communication Infrastruc	O3013Z1	10	PC5530	Existing	Upgrading	3,500	8,600	4,300	3,794	01/07/2023	30/06/2025
OCM	Information Management	O3016	Intangible Assets | Computer Software and Applications | CRM Implementation	O3016	10	PC9440	New	Intangible Assets	4,765	11,365	11,365	9,197	01/07/2022	30/06/2025
OCM	Information Management	O3019	UPS PROJECT - IMU	O3019	10	PC5390	Existing	Renewal	611	611	611	545	01/07/2023	30/06/2025
OCM	Information Management	O3019	UPS PROJECT - IMU	O3019	10	PC5390	Existing	Renewal	-	-	-	19	01/07/2023	30/06/2025
OCM	Information Management	O3022	New Billing System (MSCOA)	O3022	10	PC7040	Existing	Upgrading	57,357	101,271	97,071	87,252	01/02/2024	30/06/2026
OCM	Information Management	O3023	HCM System and Time & Attendance (MSCOA)	O3023	10	PC7040	Existing	Upgrading	17,000	5,510	3,110	9,376	01/07/2023	30/06/2025
OCM	Information Management	O3024	Asset Management: CAMS (MSCOA)	O3024	10	PC7040	Existing	Upgrading	40,994	2,043	1,243	1,506	01/07/2023	30/06/2025
OCM	Information Management	O3025A	New System for Internal Audit (MSCOA)	O3025A	10	PC7040	Existing	Upgrading	9,000	7,000	7,000	-	01/07/2024	30/06/2025
OCM	Information Management	O3026	Project Management Info System (MSCOA)	O3026	10	PC7040	Existing	Upgrading	4,000	4,000	4,000	1,160	01/07/2024	30/06/2025
OCM	Information Management	O3027A	Real Estate Integrated System (MSCOA)	O3027A	10	PC7040	Existing	Upgrading	8,500	6,500	6,500	5,664	01/07/2024	30/06/2025
OCM	Information Management	O3028	Property Valuation System (MSCOA	O3028	10	PC7040	Existing	Upgrading	3,149	-	2,149	-	01/07/2024	30/06/2026
OCM	Information Management	O3032	Operational Buildings | Municipal Offices | Airconditioning	O3032	10	PC9215	New	Other Assets	9,180	400	400	92	01/07/2026	30/06/2027
OCM	Information Management	O3032	Operational Buildings | Municipal Offices | Airconditioning	O3032	10	PC9215	New	Other Assets	-	-	-	254	01/07/2026	30/06/2027
OCM	City Integrity & Investiga	CIIU03	Airconditioner	CIIU03	W028	PC9215	New	Other Assets	-	120	120	52	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	FOE000199	New | Furniture and Office Equipment	FOE000199	10	PC8400	New	Furniture and Office Equipment	-	10	10	8	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	300	230	230	227	01/07/2024	30/06/2025
OCM	City Integrity & Investiga	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	66	6	6	-	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	CSO2	Operational Buildings | Municipal Offices | New Office Space Fixtures	CSO2	10	PC9215	New	Other Assets	-	1,600	1,600	1,235	01/07/2024	30/06/2025
OSM	Chief Strategy Officer	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	50	-	-	-	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	268	242	242	126	01/07/2024	30/06/2025
OSM	City Research & Policy Adv	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	65	198	198	191	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	28	-	-	-	01/07/2024	30/06/2025
OSM	Sustainable City Initiativ	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	29	-	-	-	01/07/2024	30/06/2025
CMO	Chief Operations Officer	COOR2	Community Facilities | Public Ablution Facilities | Inner-City Regeneration	COOR2	10	PC9090	New	Community Assets	14,230	26,729	26,729	15,154	15/01/2024	30/06/2026
CMO	Chief Operations Officer	COOR3	Operational Buildings | Municipal Offices | LEASEHOLD IMPROVEMENTS MARINE	COOR3	10	PC9215	New	Other Assets	-	865	865	864	01/07/2024	30/06/2025
CMO	Chief Operations Officer	ME000150	New | Machinery and Equipment	ME000150	10	PC8800	New	Machinery and Equipment	-	636	636	635	01/07/2024	30/06/2025

CMO	Chief Operations Officer	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	81	81	81	72	01/07/2024	30/06/2025
CMO	Chief Operations Officer	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	100	100	100	98	01/07/2024	30/06/2025
CES	Metropolitan Police	M0016	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	10	PC9215	New	Other Assets	-	-	-	1,498	01/07/2024	30/06/2025
CES	Metropolitan Police	M0016	Operational Buildings | Municipal Offices|Installation of Aircon Metro Police HQ	M0016	W001	PC9215	New	Other Assets	-	1,100	-	-	01/07/2024	30/06/2025
CES	Metropolitan Police	M0028	Upgrade and Additions | Computer Equipment | Metro Police Smart Policing Project	M0028	10	PC5530	Existing	Upgrading	88,250	522	73,550	484	01/01/2024	30/06/2027
CES	Metropolitan Police	M1600	Metro Police Airconditioner	M1600	10	PC9260	New	Other Assets	450	14,050	15,150	13,557	01/07/2023	30/06/2026
CES	Metropolitan Police	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	400	400	400	390	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	500	500	500	496	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	450	478	450	478	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	57	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	1,788	1,731	1,788	1,707	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8920	New | Zoo's, Marine and Non-biological Animals	PC8920	10	PC8920	New	Zoo's, Marine and Non-biological Animals	-	-	-	385	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8920	New | Computer Equipment	PC8300	10				-	-	-	-	01/07/2024	30/06/2025
CES	Metropolitan Police	PC8920	New | Computer Equipment	PC8300	10			Furniture and Office	-	-	-	-	01/07/2024	30/06/2025
CMO	Legal Services	FOE000264	New | Furniture and Office Equipment	FOE000264	10	PC8400	New	Furniture and Office Equipment	-	50	50	9	01/07/2024	30/06/2025
CMO	Legal Services	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	400	400	400	149	01/07/2024	30/06/2025
CMO	Legal Services	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	1,450	1,400	1,400	26	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	164	584	584	526	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	50	50	50	50	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PMAC01	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	10	PC9215	New	Other Assets	-	150	150	60	01/07/2024	30/06/2025
CMO	Performance Monitor & Eval	PMAC01	Operational Buildings | Municipal Offices | Airconditioner	PMAC01	10	PC9215	New	Other Assets	-	-	-	70	01/07/2024	30/06/2025
CMO	Area Based Management	ABM004A	AIRCONDITIONER	ABM004A	10	PC9215	New	Other Assets	100	100	100	90	01/03/2024	30/06/2025
CMO	Area Based Management	CE000205	New | Computer Equipment	CE000205	10	PC8300	New	Computer Equipment	-	158	158	53	01/07/2024	30/06/2025
CMO	Area Based Management	CE000206	New | Computer Equipment	CE000206	10	PC8300	New	Computer Equipment	-	18	18	-	01/07/2024	30/06/2025
CMO	Area Based Management	FOE000231	New | Furniture and Office Equipment	FOE000231	10	PC8400	New	Furniture and Office Equipment	-	7	7	-	01/07/2024	30/06/2025
CMO	Area Based Management	ME000146	New | Machinery and Equipment	ME000146	10	PC8800	New	Machinery and Equipment	-	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	70	70	70	44	01/07/2024	30/06/2025

CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	100	61	61	54	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	50	181	181	30	01/07/2024	30/06/2025
CMO	Area Based Management	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	50	50	50	42	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	20	-	-	-	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	42	9	9	-	01/07/2024	30/06/2025
CMO	Area Based Management	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	50	143	143	103	01/07/2024	30/06/2025
CMO	Area Based Management	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	25	10	10	-	01/07/2024	30/06/2025
FIN	Deputy City Manager	FOE000275	New | Computer Equipment	FOE000275	W028	PC8300	New	Computer Equipment	-	25	-	24	01/07/2024	30/06/2025
FIN	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	75	75	75	54	01/07/2024	30/06/2025
FIN	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	13	13	13	-	01/07/2024	30/06/2025
FIN	Expenditure	CE000222	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000222	10	PC8300	New	Computer Equipment	-	23	-	22	01/07/2024	30/06/2025
FIN	Expenditure	CE000224	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Audi	CE000224	10	PC8300	New	Computer Equipment	-	14	-	14	01/07/2024	30/06/2025
FIN	Expenditure	ME000151	New | Machinery and Equipment	ME000151	10	PC8800	New	Machinery and Equipment	-	582	582	-	01/07/2024	30/06/2025
FIN	Expenditure	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	145	1,645	1,645	1,582	01/07/2024	30/06/2025
FIN	Expenditure	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	42	292	292	193	01/07/2024	30/06/2025
FIN	Expenditure	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	15	38	30	36	01/07/2024	30/06/2025
FIN	Expenditure	T7218	Intangible Assets | Computer Software and Applications|Asset Barcode Scanning	T7218	10	PC9440	New	Intangible Assets	7,000	-	2,136	-	01/07/2022	30/06/2025
FIN	Expenditure	T7242	PARTITIONG OF OFFICE SPACE	T7242	10	PC9215	New	Other Assets	107	107	107	44	01/07/2023	30/06/2024
FIN	Income	CE000190	New | Computer Equipment	CE000190	10	PC8300	New	Computer Equipment	-	700	650	606	01/07/2024	30/06/2025
FIN	Income	CSA2507	Renovations to the Customer Services office - Phoenix Cash offices	CSA2507	W054	PC6820	Existing	Upgrading	21,934	287	988	-	02/07/2018	30/06/2026
FIN	Income	FOE000236	New | Furniture and Office Equipment	FOE000236	10	PC8400	New	Furniture and Office Equipment	-	1,000	1,000	276	01/07/2024	30/06/2025
FIN	Income	FOE000237	New | Furniture and Office Equipment	FOE000237	10	PC8400	New	Furniture and Office Equipment	-	30	30	27	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	745	2,065	2,065	1,969	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	60	60	60	31	01/07/2024	30/06/2025
FIN	Income	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	190	190	21	01/07/2024	30/06/2025

FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	140	490	490	456	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	30	-	-	-	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	30	30	30	-	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	22	121	93	119	01/07/2024	30/06/2025
FIN	Income	PC8400	New | Furniture and Office Equipment	PC8400	W028	PC8400	New	Furniture and Office Equipment	-	50	50	22	01/07/2024	30/06/2025
FIN	Income	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	9	229	229	183	01/07/2024	30/06/2025
FIN	Income	PC9440	Intangible Assets | Computer Software and Applications	PC9440	W028	PC9440	New	Intangible Assets	-	2,900	2,900	-	01/07/2024	30/06/2025
FIN	Income	T7220	New | Machinery and Equipment|Install CCTV cameras at Chatsworth Cash Office	T7220	10	PC8800	New	Machinery and Equipment	180	680	680	250	01/07/2023	30/06/2024
FIN	Income	T7227	Operational Buildings | Pay/Enquiry Points	T7227	W070	PC9220	New	Other Assets	200	1,700	1,700	1,394	01/07/2022	30/06/2024
FIN	Income	T7252	Operational Buildings | Pay/Enquiry Points | Non-infrastructure |New |Other Asse	T7252	10	PC9220	New	Other Assets	-	1,700	1,700	1,503	01/07/2024	30/06/2025
FIN	Income	T7253	Information and Communication Infrastructure | Distribution Layers | Capital |In	T7253	10	PC4650	New	Information and Communication Infrastruc	-	900	900	606	01/07/2024	30/06/2025
FIN	Income	TA000045	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000045	10	PC8900	New	Transport Assets	-	5,617	5,617	5,322	01/07/2024	30/06/2025
FIN	Income	TA000051	New | Transport Assets	TA000051	10	PC8900	New	Transport Assets	-	1,233	1,233	1,088	01/07/2024	30/06/2025
FIN	Finance & Major Projects	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	55	115	115	38	01/07/2024	30/06/2025
FIN	Finance & Major Projects	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	31	31	31	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	CE000223	New | Computer Equipment | Non-infrastructure | New | Computer Equipment |Non-	CE000223	W028	PC8300	New	Computer Equipment	-	540	-	540	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	ME000141	New | Machinery and Equipment	ME000141	10	PC8800	New	Machinery and Equipment	-	164	164	163	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	72	72	72	70	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	9	9	9	8	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	23	23	23	19	01/07/2024	30/06/2025
FIN	Internal Control & Bus Sys	T7022	Buildings and Other Structures | Fmb - Building Improvement	T7022	10	PC6815	Existing	Upgrading	-	-	-	1,579	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	T7022	Buildings and Other Structures | Fmb - Building Improvement	T7022	10	PC6815	Existing	Upgrading	3,000	3,045	3,045	-	02/01/2019	30/06/2025
FIN	Internal Control & Bus Sys	T7190	Operational Buildings | Municipal Offices|Plant room refurbishment at FMB	T7190	10	PC6815	Existing	Upgrading	347	347	347	318	11/01/2023	30/06/2025
FIN	Internal Control & Bus Sys	T7192	Operational Buildings | Municipal Offices|Ablution upgrade at Rennies House	T7192	10	PC6815	Existing	Upgrading	174	174	174	-	01/07/2023	30/06/2027
FIN	Internal Control & Bus Sys	T7225	Operational Buildings | Municipal Offices	T7225	10	PC9215	New	Other Assets	3,000	-	-	-	01/07/2023	30/06/2025
FIN	Internal Control & Bus Sys	T7240	BURGLAR GATES AND DOORS REPLACEMENT AT FMB	T7240	10	PC9215	New	Other Assets	270	270	270	256	01/07/2025	30/06/2026
FIN	Internal Control & Bus Sys	T7241	PLANT ROOM CHILLER COMPRESSOR AND MOTOR REPLACEMEN	T7241	10	PC9215	New	Other Assets	450	286	286	176	01/07/2025	30/06/2026
FIN	Real Estate	ME000219	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000219	10	PC8800	New	Machinery and Equipment	-	11	-	8	01/07/2024	30/06/2025

FIN	Real Estate	PC8300	New | Computer Equipment	PC8300	W026	PC8300	New	Computer Equipment	515	515	515	490	01/07/2024	30/06/2025
FIN	Real Estate	PC8400	New | Furniture and Office Equipment	PC8400	W026	PC8400	New	Furniture and Office Equipment	121	121	121	46	01/07/2024	30/06/2025
FIN	Real Estate	PC9215	Operational Buildings | Municipal Offices	PC9215	10	PC9215	New	Other Assets	-	113,300	-	-	01/07/2024	30/06/2025
FIN	Real Estate	PC9540	Non-revenue Generating | Unimproved Property	PC9540	W026	PC9540	New	Investment Properties	-	-	-	- 1	01/07/2024	30/06/2025
FIN	Real Estate	PC9540	Non-revenue Generating | Unimproved Property	PC9540	W026				-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	CF002Z1	New | Transport Assets|Vehicle Tracking	CF002Z1	10	PC8900	New	Transport Assets	4,500	7,434	7,500	7,059	01/07/2024	30/06/2027
FIN	City Fleet	CF003	Intangible Assets | Computer Software and Applications	CF003	10	PC9440	New	Intangible Assets	2,877	-	2,877	-	01/07/2018	30/06/2019
FIN	City Fleet	CF022	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	10	PC6830	Existing	Upgrading	300	35	300	-	01/07/2024	30/06/2025
FIN	City Fleet	CF022	Operational Buildings | Workshops|Alerations and Additions at Tyre Workshop	CF022	10	PC6830	Existing	Upgrading	-	-	-	0	01/07/2024	30/06/2025
FIN	City Fleet	CF027C	Operational Buildings | Workshops|Mobeni Workshop-Extension	CF027C	W075	PC6830	Existing	Upgrading	7,500	7,650	7,500	6,911	01/11/2021	31/03/2022
FIN	City Fleet	CF029	Operational Buildings | Workshops|Panel Shop-Upgrade	CF029	W028	PC6830	Existing	Upgrading	225	196	225	196	01/07/2024	30/06/2025
FIN	City Fleet	CF033	Operational Buildings | Municipal Offices | New Airconditioner	CF033	W075	PC6815	Existing	Upgrading	37	23	37	23	01/07/2024	30/06/2025
FIN	City Fleet	CF034A	Operational Buildings | Workshops | Toti-Parkhomes	CF034A	W028	PC6830	Existing	Upgrading	450	-	102	-	01/07/2023	30/06/2026
FIN	City Fleet	CF035A	Operational Buildings | Workshops | Replacement of Mobeni airconditioner	CF035A	10	PC9230	New	Other Assets	42	19	42	19	01/07/2024	30/06/2026
FIN	City Fleet	CF036A	Operational Buildings | Workshops | Replacement of Westmead Airconditioner	CF036A	10	PC6830	Existing	Upgrading	54	41	54	41	01/06/2021	30/09/2021
FIN	City Fleet	CF037A	Replacement of Panel shop Workshops Airconditioner	CF037A	10	PC6860	Existing	Upgrading	42	24	42	24	01/07/2024	01/07/2027
FIN	City Fleet	CF038	Operational Buildings | Workshops	CF038	10	PC6330	Existing	Renewal	190	180	180	180	01/07/2024	30/06/2025
FIN	City Fleet	CF038	Operational Buildings | Workshops	CF038	10	PC6330	Existing	Renewal	190	180	180	180	01/07/2024	30/06/2025
FIN	City Fleet	CF050A	MOBENI EXPANSION PROJECT	CF050A	10	PC6830	Existing	Upgrading	-	290	290	289	01/07/2024	01/07/2027
FIN	City Fleet	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	W028	PC5330	Existing	Renewal	-	-	-	- 4	01/07/2024	30/06/2025
FIN	City Fleet	PC5340	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340	W028	PC5340	Existing	Renewal	-	-	-	- 1	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	PC5400	Existing	Renewal	-	-	-	- 1,312	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	PC5400	Existing	Renewal	-	-	-	- 2,094	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	PC5400	Existing	Renewal	-	-	-	- 750	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	PC5400	Existing	Renewal	-	-	-	- 27	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026	PC5400	Existing	Renewal	-	-	-	- 8	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	-	-	- 16	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	2,700	3,084	2,700	3,008	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	1,700	4,010	1,700	3,435	01/07/2024	30/06/2025
FIN	City Fleet	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	400	400	400	397	01/07/2024	30/06/2025
FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	1,019	569	260	01/07/2024	30/06/2025
FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	10,000	1,376	1,500	1,376	01/07/2024	30/06/2025

FIN	City Fleet	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	5,000	-	-	-	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	-	9,103	-	9,103	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	-	16,562	-	15,753	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	10,000	20,132	41,000	20,132	01/07/2024	30/06/2025
FIN	City Fleet	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	8,737	9,404	12,737	9,401	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026				-	-	-	845	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	467	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026				-	-	-	649	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	1,187	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W075				-	-	-	258	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	27	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026				-	-	-	8	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W026				-	-	-	382	01/07/2024	30/06/2025
FIN	City Fleet	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	369	01/07/2024	30/06/2025
FIN	City Fleet	PC5340	Rehabilitation and Refurbishment | Furniture and Office Equipment	PC5340	W028				-	-	-	1	01/07/2024	30/06/2025
FIN	City Fleet	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	W028				-	-	-	4	01/07/2024	30/06/2025
FIN	City Fleet	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	16	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	PC5400	Existing	Renewal	-	-	-	-5,299	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	PC5400	Existing	Renewal	-	-	-	-110	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028	PC5400	Existing	Renewal	-	-	-	-1,895	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	-	-	-115	01/07/2024	30/06/2025
FIN	Bus Operations	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	258	500	-	01/07/2024	30/06/2025
FIN	Bus Operations	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,500	411	6,400	-	01/07/2024	30/06/2025
FIN	Bus Operations	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	182,579	154,361	176,079	154,361	01/07/2024	30/06/2025
FIN	Bus Operations	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	29,277	0	426	-	01/07/2024	30/06/2025
FIN	Bus Operations	TA000075	New | Transport Assets	TA000075	10	PC8900	New	Transport Assets	-	12,300	-	12,300	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	5,299	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	110	01/07/2024	30/06/2025
FIN	Bus Operations	PC5400	Rehabilitation and Refurbishment | Transport Assets	PC5400	W028				-	-	-	1,895	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	3	01/07/2024	30/06/2025
FIN	Bus Operations	PC8300	New | Computer Equipment	PC8300	W038				-	-	-	112	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	300	1,716	1,716	1,713	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	W028	PC8400	New	Furniture and Office Equipment	-	393	393	387	01/07/2024	30/06/2025

FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	W028	PC8400	New	Furniture and Office Equipment	-	82	80	65	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	150	570	570	519	01/07/2024	30/06/2025
FIN	Supply Chain Management	PC8800	New | Machinery and Equipment	PC8800	W028	PC8800	New	Machinery and Equipment	-	15	15	7	01/07/2024	30/06/2025
FIN	Supply Chain Management	T7123	Buildings and Other Structures | Scm New Building	T7123	10	PC9215	New	Other Assets	1,307	-	-	-	01/07/2024	30/06/2025
FIN	Supply Chain Management	T7248	Operational Buildings | Municipal Offices | AIRCONDITIONER INSTALLATION	T7248	10	PC9215	New	Other Assets	-	126	126	75	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	FOE000229	New | Furniture and Office Equipment	FOE000229	10	PC8400	New	Furniture and Office Equipment	-	196	200	43	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1001B	Aircon HVAC Upgrade Phase 2	G1001B	10	PC6815	Existing	Upgrading	16,467	16,467	16,467	14,044	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	G1004P	Buildings and Other Structures | City Hall Records Mngt System	G1004	10	PC6125	Existing	Renewal	1,000	-	-	-	01/07/2022	30/03/2025
GOV	City Hall Admin & Secretar	G1012Z1	Operational Buildings | Municipal Offices|City Hall	G1012Z1	10	PC6815	Existing	Upgrading	2,415	2,415	2,415	488	01/07/2023	30/06/2025
GOV	City Hall Admin & Secretar	G1015	Buildings and Other Structures | EXTERNAL FIRE ESCAPE	G1015	10	PC6815	Existing	Upgrading	18,459	18,459	18,459	12,395	01/01/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1053AA	City Hall Upgrade Relative to Storm Water Dama	G1053AA	10	PC9215	New	Other Assets	8,274	18,715	30,931	8,478	14/07/2022	30/06/2027
GOV	City Hall Admin & Secretar	G1056A	Printing Hoist Upgrade (Lift)	G1056AA	10	PC6815	Existing	Upgrading	2,000	800	800	649	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	G1057A	Kloof Print Facility Upgrade	G1057A	10	PC9215	New	Other Assets	2,977	1,000	1,000	981	01/07/2024	30/06/2026
GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	PC9215	New	Other Assets	-	-	-	2,697	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	PC9215	New	Other Assets	10,000	11,000	11,000	5,117	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	G1059	Operational Buildings | Municipal Offices | City Hall Renovations	G1059	10	PC9215	New	Other Assets	-	-	-	1,063	01/07/2025	30/06/2026
GOV	City Hall Admin & Secretar	ME000143	New | Machinery and Equipment	ME000143	10	PC8800	New	Machinery and Equipment	-	5	5	4	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	50	50	50	10	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	500	1,500	1,500	1,323	01/07/2024	30/06/2025
GOV	City Hall Admin & Secretar	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	450	445	445	451	01/07/2024	30/06/2025
GOV	Communications	B1004B	Airconditioner	B1004B	W028	PC9215	New	Other Assets	-	150	150	-	01/07/2024	30/06/2025
GOV	Communications	B1004B	Airconditioner	B1004B	W028	PC9215	New	Other Assets	-	-	-	139	01/07/2024	30/06/2025
GOV	Communications	CE000185	New | Computer Equipment	CE000185	10	PC8300	New	Computer Equipment	-	10	10	5	01/07/2024	30/06/2025
GOV	Communications	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	150	650	650	577	01/07/2024	30/06/2025
GOV	Communications	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	50	40	40	29	01/07/2024	30/06/2025
GOV	Communications	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	50	50	50	36	01/07/2024	30/06/2025
GOV	Sizakala Centres	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	300	600	600	587	01/07/2024	30/06/2025
GOV	Sizakala Centres	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	250	250	250	246	01/07/2024	30/06/2025
GOV	Sizakala Centres	R1098A	Airconditioning	R1098A	10	PC6630	Existing	Upgrading	850	850	850	477	01/07/2024	30/06/2025

GOV	Sizakala Centres	R1098A	Airconditioning	R1098A	10	PC6630	Existing	Upgrading	-	-	-	373	01/07/2024	30/06/2025
GOV	Sizakala Centres	R1142A	INSTALLATION OF CCTV CAMERAS -	R1142A	10	PC5590	Existing	Upgrading	403	403	403	403	01/07/2024	30/06/2026
GOV	Sizakala Centres	1223	Security enhancement (40 Sizakala Centres)	1223	10	PC5390	Existing	Renewal	380	380	380	357	01/07/2024	30/06/2026
GOV	Sizakala Centres	1226	New Water Tanks- 5 Sizakala Centres	1226	10	PC5390	Existing	Renewal	250	250	250	250	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	CPAS02AZ2	Steel Container - 6 Meter	CPAS02AZ2	10	PC9020	New	Community Assets	200	70	72	70	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	CPAS13A	Operational Buildings | Municipal Offices | New office Partitions, Fixture and F	CPAS13A	10	PC6815	Existing	Upgrading	-	1,128	1,240	1,128	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	CPAS16A	Plumbing /Drainage/Electrical	CPAS16A	10	PC9215	New	Other Assets	200	-	-	-	01/10/2024	30/05/2025
GOV	Comm Partic & Action Supp	CPAS37	New | Machinery and Equipment	CPAS37	10	PC8800	New	Machinery and Equipment	-	60	-	50	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	90	385	465	295	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	400	678	700	625	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	950	423	37	325	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	200	31	200	15	01/07/2024	30/06/2025
GOV	Comm Partic & Action Supp	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	60	-	60	-	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	IGR01A	Operational Buildings | Municipal Offices | AIRCONDITIONING	IGR01A	10	PC9215	New	Other Assets	-	110	110	92	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	150	150	150	122	01/07/2024	30/06/2025
GOV	Intl & Governance Relation	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	110	-	-	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	CE000226	New | Computer Equipment | Audio Visual Equipment	CE000226	10	PC8300	New	Computer Equipment	-	8	-	8	01/07/2024	30/06/2025
GOV	Mayoral Parlour	FOE000277	New | Furniture and Office Equipment | Kitchen Equipment	FOE000277	10	PC8400	New	Furniture and Office Equipment	-	5	-	5	01/07/2024	30/06/2025
GOV	Mayoral Parlour	MAYP01	Operational Buildings | Municipal Offices | Airconditioning	MAYP01	10	PC9215	New	Other Assets	-	192	200	187	01/07/2024	30/06/2025
GOV	Mayoral Parlour	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	60	30	60	-	01/07/2024	30/06/2025
GOV	Mayoral Parlour	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	70	40	29	01/07/2024	30/06/2025
CHR	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	37	37	37	35	01/07/2024	30/06/2025
CHR	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	46	46	46	36	01/07/2024	30/06/2025
CHR	Human Resources	CE000212	New | Computer Equipment	CE000212	10	PC8300	New	Computer Equipment	-	14	14	12	01/07/2024	30/06/2025
CHR	Human Resources	CE000213	New | Computer Equipment	CE000213	10	PC8300	New	Computer Equipment	-	5	5	3	01/07/2024	30/06/2025
CHR	Human Resources	CSA000036	Intangible Assets | Computer Software and Applications	CSA000036	10	PC9440	New	Intangible Assets	-	30	30	-	01/07/2024	30/06/2025
CHR	Human Resources	FOE000253	New | Furniture and Office Equipment	FOE000253	10	PC8400	New	Furniture and Office Equipment	-	2	2	-	01/07/2024	30/06/2025

CHR	Human Resources	FOE000255	New | Furniture and Office Equipment	FOE000255	10	PC8400	New	Furniture and Office Equipment	-	200	200	181	01/07/2024	30/06/2025
CHR	Human Resources	FOE000259	New | Furniture and Office Equipment	FOE000259	10	PC8400	New	Furniture and Office Equipment	-	9	9	3	01/07/2024	30/06/2025
CHR	Human Resources	I0006	Buildings and Other Structures | Building Refurbishment /	I0006	10	PC6315	Existing	Renewal	61	61	61	-	01/07/2019	30/06/2022
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	PC8300	New	Computer Equipment	-	-	-	245	01/07/2024	30/06/2025
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	PC8300	New	Computer Equipment	-	-	-	273	01/07/2024	30/06/2025
CHR	Human Resources	CL33163	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	PC8300	New	Computer Equipment	4,433	4,433	4,433	-	13/08/2018	30/06/2024
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	PC8300	New	Computer Equipment	-	-	-	20	01/07/2024	30/06/2025
CHR	Human Resources	I0035	G46247 | New | Computer Equipment|Computer Labs Equipment	I0035	10	PC8300	New	Computer Equipment	-	-	-	3,725	01/07/2024	30/06/2025
CHR	Human Resources	I0039	Community Facilities | Clinics/Care Centres	I0039	10	PC6140	Existing	Renewal	253	253	253	133	01/07/2024	30/06/2025
CHR	Human Resources	I0042C	G46247 | Operational Buildings | Mun Offices|City Engineer's Office Renovations	I0042	10	PC6815	Existing	Upgrading	350	350	350	263	01/07/2020	30/06/2021
CHR	Human Resources	I0047	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	10	PC6815	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CHR	Human Resources	I0047	Operational Buildings | Municipal Offices|Rennie House HR Office Renovations	I0047	10	PC6815	Existing	Upgrading	90	90	90	62	01/07/2024	30/06/2025
CHR	Human Resources	I0052A	Operational Buildings | Municipal Offices	I0052A	10	PC9215	New	Other Assets	2,377	2,377	2,377	-	01/07/2024	30/06/2025
CHR	Human Resources	I0060AD	HR Centre of Excellence	I0060AD	10	PC9215	New	Other Assets	144	2,542	2,542	2,526	01/07/2021	30/06/2024
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	PC9215	New	Other Assets	-	-	-	225	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	PC9215	New	Other Assets	-	-	-	225	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	PC9215	New	Other Assets	-	-	-	232	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	PC9215	New	Other Assets	-	-	-	106	01/07/2024	30/06/2025
CHR	Human Resources	I0091	Operational Buildings | Municipal Offices | RENOVATIONS-MITCHEL PARK	I0091	10	PC9215	New	Other Assets	5,000	3,000	3,000	1,624	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	82	85	81	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	83	68	83	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	53	85	53	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	77	85	77	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	81	66	81	66	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	69	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	440	85	65	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	74	85	74	01/07/2024	30/06/2025

CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	53	85	53	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	67	85	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	64	85	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	70	85	70	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	68	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	84	85	79	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	63	72	63	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	72	85	72	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	84	64	84	64	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	85	79	85	68	01/07/2024	30/06/2025
CHR	Human Resources	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	84	25	84	25	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	40	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	38	38	18	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	16	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	43	42	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	41	40	40	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	15	15	15	15	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	60	60	60	51	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	46	40	46	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	21	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	-	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	7	7	7	-	01/07/2024	30/06/2025

CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	5	5	5	4	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	15	15	15	14	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	34	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	40	40	39	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	40	47	47	44	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	38	38	38	33	01/07/2024	30/06/2025
CHR	Human Resources	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	81	81	81	81	01/07/2024	30/06/2025
CHR	Skills Development	CE000214	New | Computer Equipment	CE000214	10	PC8300	New	Computer Equipment	-	130	130	125	01/07/2024	30/06/2025
CHR	Skills Development	CSA000034	Intangible Assets | Computer Software and Applications | New | Intangible Asset	CSA000034	10	PC9440	New	Intangible Assets	-	161	54	140	01/07/2024	30/06/2025
CHR	Skills Development	I0032	Computer Equipment | Renovations / Support network	I0032	10	PC6850	Existing	Upgrading	200	2,473	2,473	2,378	01/07/2024	30/06/2025
CHR	Skills Development	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	1,217	209	209	198	01/07/2024	30/06/2025
CHR	Skills Development	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	39	146	-	01/07/2024	30/06/2025
CHR	Skills Development	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	730	784	784	559	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	FOE000256	New | Furniture and Office Equipment	FOE000256	10	PC8400	New	Furniture and Office Equipment	-	7	7	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0027Z1	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	10	PC9030	New	Community Assets	92	92	92	-	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	I0027Z1	Community Facilities | Clinics/Care Centres|City Wide Rollout of Computer Labs	I0027Z1	10	PC9030	New	Community Assets	-	-	-	81	22/08/2018	20/06/2024
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	10	PC6815	Existing	Upgrading	-	-	-	328	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	10	PC6815	Existing	Upgrading	-	-	-	52	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	10	PC6815	Existing	Upgrading	225	625	625	-	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	I0028	Buildings and Other Structures | Renovations of Existing	I0028	10	PC6815	Existing	Upgrading	-	-	-	147	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	93	93	93	85	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	54	47	47	43	01/07/2024	30/06/2025
CHR	Occupation Health & Safety	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	77	77	77	67	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	CE000215	New | Computer Equipment	CE000215	10	PC8300	New	Computer Equipment	-	8	8	-	01/07/2024	30/06/2025

CHR	Mgmt Services & Org. Devel	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	193	185	185	170	01/07/2024	30/06/2025
CHR	Mgmt Services & Org. Devel	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	58	58	58	49	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP005D	Roads Infrastructure | Roads | Ntshongweni Road Upgrade	CP005	W007	PC3755	Existing	Upgrading	14,704	-	15,878	-	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP005H	Roads Infrastructure | Roads | NTSHONGWENI ROAD UPGRADE	CP005H	W007	PC4480	New	Roads Infrastructure	106,573	121,277	105,399	106,329	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP007D	the BRICKWORKS	CP007D	W110	PC4480	New	Roads Infrastructure	118,000	118,000	118,000	88,975	01/07/2020	30/06/2024
EDP	Catalytic Projects	CP011A	Roads Infrastructure | Roads | OCEANS UMHLANGA	CP011A	W035	PC4480	New	Roads Infrastructure	-	486	1,227	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	58,900	7,954	8,673	-	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	-	-	-	1,811	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	-	-	-	996	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	-	-	-	2,660	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	-	-	-	1,973	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP011B	Roads Infrastructure | Roads | OCEANS MHLANGA	CP011B	W035	PC4480	New	Roads Infrastructure	-	-	-	262	01/04/2022	31/03/2024
EDP	Catalytic Projects	CP012A	Roads Infrastructure | Roads | Giba Business Estate	CP012A	W015	PC4480	New	Roads Infrastructure	30,000	30,064	30,000	31,460	01/07/2022	30/03/2024
EDP	Catalytic Projects	CP012B	Roads Infrastructure | Roads | Giba Business Estate	CP012B	W015	PC4480	New	Roads Infrastructure	-	209	-	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	PC9080	New	Community Assets	-	3,835	3,835	-	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	PC9080	New	Community Assets	-	-	-	2,302	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	PC9080	New	Community Assets	-	-	-	1,071	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	PC9080	New	Community Assets	-	-	-	91	01/07/2024	30/06/2025
EDP	Catalytic Projects	CP013B	Community Facilities | Public Open Space | Rivertown Public Realm Upgrade	CP013B	W026	PC9080	New	Community Assets	-	-	-	269	01/07/2024	30/06/2025
EDP	Catalytic Projects	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	200	200	194	01/07/2024	30/06/2025
EDP	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	200	200	31	01/07/2024	30/06/2025
EDP	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	100	100	100	78	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	CE000210	New | Computer Equipment	CE000210	10	PC8300	New	Computer Equipment	-	212	212	245	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	CE000218	New | Computer Equipment	CE000218	10	PC8300	New	Computer Equipment	-	340	400	296	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	FOE000268	New | Furniture and Office Equipment	FOE000268	10	PC8400	New	Furniture and Office Equipment	-	319	350	277	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	ME000231	New | Machinery and Equipment | Non-infrastructure | New | Machinery and Equip	ME000231	10	PC8800	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	-	-	-21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	250	202	250	199	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	100	100	100	91	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1029C	Mpumalanga Transport & Traders Hub Upgrade	S1029C	W004	PC9020	New	Community Assets	26,693	1,387	7,493	1,301	01/07/2019	30/06/2027
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	PC9020	New	Community Assets	-	-	-	275	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	PC9020	New	Community Assets	-	-	-	21	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	PC9020	New	Community Assets	-	-	-	337	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1032E	Community Facilities | Centres | Mpumalanga Boxer Node	S1032E	W091	PC9020	New	Community Assets	-	633	650	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1041F	Mpumalanga Pedestrian Bridge	S1041F	W091	PC4490	New	Roads Infrastructure	7,877	-	7,877	-	01/07/2024	30/06/2026
EDP	Economic Dev & Facilitatio	S1041H	Intangible Assets | Servitudes | Hammersdale Link Road Servitude	S1041H	W004	PC9410	New	Intangible Assets	1,363	1,196	1,363	1,196	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	S1041J	Intangible Assets | Servitudes | Main Road 385 Embarkment servitude	S1041J	W004	PC9410	New	Intangible Assets	1,400	1,369	1,400	1,369	01/07/2019	30/06/2021
EDP	Economic Dev & Facilitatio	S1041K	Roads Infrastructure | Road Structures | Mpumalanga Pedestrian Bridge	S1041K	W091	PC4490	New	Roads Infrastructure	7,647	-	-	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	-684	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	503	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	56	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056	Roads Infrastructure | Roads | Mtshebheni Public realm upgra	S1056	W108	PC4480	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	-2,546	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	284	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	1,872	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	33	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	210	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	51	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	62	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1056E1	Roads Infrastructure | Road Structures | CONSTRUCTION OF MTSHEBHENI ACCESS ROAD	S1056E1	W108	PC4490	New	Roads Infrastructure	-	-	-	34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	W104	PC9020	New	Community Assets	-	-	-	1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	W104	PC9020	New	Community Assets	-	-	-	-5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060	KwaMashu - SAFA HUB	S1060	W047	PC9020	New	Community Assets	-	-	-	5,320	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060C	KwaMashu - SAFA HUB	S1060	W104	PC9020	New	Community Assets	-	-	-	-1,860	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	W047	PC9020	New	Community Assets	-	-	-	201	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	W047	PC9020	New	Community Assets	-	-	-	17,926	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	W047	PC9020	New	Community Assets	-	-	-	16,269	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	W047	PC9020	New	Community Assets	-	-	-	8,327	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060B	Community Facilities | Centres	S1060B	W047	PC9020	New	Community Assets	-	-	-	-42,723	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	2,553	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	5,824	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	12,262	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	937	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	3,270	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	3,311	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060E	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	12,237	13,207	12,613	-14,923	01/07/2020	30/06/2024
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	-4,249	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1060D	KwaMashu - SAFA HUB	S1060D	W047	PC9100	New	Community Assets	-	-	-	4,221	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1082E	Community Facilities | Centres | KwaMashu Auto Hub	S1082E	W104	PC9020	New	Community Assets	-	57	6,000	57	01/07/2019	30/06/2024
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	W047	PC9100	New	Community Assets	-	-	-	-8,810	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	W047	PC9100	New	Community Assets	-	-	-	8,140	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	W047	PC9100	New	Community Assets	-	-	-	605	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147G	Bridge City Informal Traders	S1147G	W047	PC9100	New	Community Assets	-	-	-	65	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	PC9100	New	Community Assets	-	-	-	86	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W054	PC9100	New	Community Assets	-	-	-	-2,400	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	PC9100	New	Community Assets	-	-	-	1,577	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	PC9100	New	Community Assets	-	-	-	143	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	PC9100	New	Community Assets	-	-	-	497	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147H	Community Facilities | Stalls | Bridge City Informal Traders	S1147H	W047	PC9100	New	Community Assets	-	-	-	96	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1147K	Community Facilities | Centres | Bridge City Informal Traders Facilities	S1147K	W047	PC9020	New	Community Assets	-	1,374	1,374	987	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Bridge City NMT	S1148B	W047	PC9080	New	Community Assets	-	-	-	-3,955	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148B	Bridge City NMT	S1148B	W047	PC9080	New	Community Assets	-	-	-	375	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	W047	PC9020	New	Community Assets	-	-	-	217	01/07/2024	30/06/2025

EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	W047	PC9020	New	Community Assets	-	-	-	2,708	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	W047	PC9020	New	Community Assets	-	-	-	606	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148C	Community Facilities | Centres	S1148C	W047	PC9020	New	Community Assets	-	-	-	50	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	2,417	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	2,217	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	118	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	2,660	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	591	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	148	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	11,425	11,425	11,425	-11,816	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D	Bridge City NMT-Promenade	S1148D	W047	PC9080	New	Community Assets	-	-	-	13,600	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148D1	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	W047	PC9080	New	Community Assets	-	-	-	565	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D1	Community Facilities | Public Open Space | Bridge City NMT Promenade	S1148D1	W047	PC9080	New	Community Assets	-	532	-	-34	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148D2	Community Facilities | Public Open Space | Community Assets | Community Faciliti	S1148D2	W047	PC9080	New	Community Assets	-	-	-	959	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148E	Bridge City NMT-Pedestrian bridge and routes	S1148E	W047	PC9080	New	Community Assets	-	-	-	22,696	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148E	Bridge City NMT-Pedestrian bridge and routes	S1148E	W047	PC9080	New	Community Assets	26,332	27,257	26,332	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148E1	Community Facilities | Public Open Space | Bridge City NMT- Pedestrian Bridge An	S1148E1	W047	PC9080	New	Community Assets	-	-	-	3,036	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1148F	bridge city incubator	S1148F	W047	PC9080	New	Community Assets	1	-	1	-	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148G	bridge city incubator	S1148G	W047	PC9100	New	Community Assets	-	-	-	1,236	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1148G	bridge city incubator	S1148G	W047	PC9100	New	Community Assets	2,234	2,234	2,234	499	01/06/2023	29/06/2025
EDP	Economic Dev & Facilitatio	S1173BB	Community Facilities | Public Open Space | Kwanozaza Taxi and Traders hub	S1173BB	W042	PC9080	New	Community Assets	5,000	5,000	5,000	5,892	01/07/2021	30/06/2022
EDP	Economic Dev & Facilitatio	S1173C	Community Facilities | Centres | Pinetown Storage Facility	S1173C	W108	PC9020	New	Community Assets	-	11,000	11,000	9,897	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	-	-	73	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	-	-	393	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	-	-	47	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	-	-	83	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	-	-	527	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1174	Community Facilities | Centres | Kwanozaza Node	S1174	W042	PC9020	New	Community Assets	-	1,178	1,178	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1185A	Operational Buildings | Municipal Offices | Airconditoner Replacement	S1185A	10	PC9215	New	Other Assets	-	100	100	76	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1203	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	W027	PC9020	New	Community Assets	-	700	700	-	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	S1203	Community Facilities | Centres | Connaught Bridge - Access Control	S1203	W027	PC9020	New	Community Assets	-	-	-	624	01/07/2024	30/06/2025
EDP	Economic Dev & Facilitatio	PC8300	New | Computer Equipment	PC8300	10				-	-	-	21	01/07/2024	30/06/2025
EDP	Business Support	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	622	622	622	610	01/07/2024	30/06/2025
EDP	Business Support	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	491	491	491	460	01/07/2024	30/06/2025
EDP	Business Support	S3049B	Community Facilities | Stalls|Kwamakhutha Business Hive	S3049B	W094	PC9100	New	Community Assets	4,000	1,337	4,000	1,142	02/07/2018	30/06/2024

EDP	Business Support	S3070C	Dalton Hostel Business Hive	S3070C	W032	PC9100	New	Community Assets	10,000	-	-	-	01/01/2020	30/06/2024
EDP	Business Support	S3070C2	Community Facilities | Stalls | Dalton Hostel Business Hive	S3070C2	W032	PC9100	New	Community Assets	-	10,000	10,000	9,272	01/07/2024	30/06/2025
EDP	Business Support	S3072B	Klaarwater Hostel Business Hiv	S3072B	W017	PC9100	New	Community Assets	4,320	4,320	4,320	4,319	01/01/2020	30/06/2024
EDP	Business Support	S3084BC	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC	W026	PC9020	New	Community Assets	15,000	-	-	-	24/10/2018	30/06/2027
EDP	Business Support	S3084BC1	Community Facilities | Centres | Business Hive - Mansel Road Market	S3084BC1	W026	PC9020	New	Community Assets	-	15,000	15,000	13,551	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	W060	PC9100	New	Community Assets	-	-	-	133	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	W060	PC9100	New	Community Assets	-	-	-	1,175	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	W060	PC9100	New	Community Assets	-	-	-	159	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	W060	PC9100	New	Community Assets	-	-	-	1,343	01/07/2024	30/06/2025
EDP	Business Support	S3099C	Cottonlands Poultry Hub	S3099C	W060	PC9100	New	Community Assets	-	-	-	-2,810	01/07/2024	30/06/2025
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	W060	PC9100	New	Community Assets	-	-	-	85	01/07/2019	30/06/2026
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	W060	PC9100	New	Community Assets	2,000	1,632	2,000	735	01/07/2019	30/06/2026
EDP	Business Support	S3099D	Cottonland Poultry Egg Production Units	S3099D	W060	PC9100	New	Community Assets	-	-	-	811	01/07/2019	30/06/2026
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	PC9020	New	Community Assets	-	-	-	393	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	PC9020	New	Community Assets	-	-	-	394	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	PC9020	New	Community Assets	-	2,700	2,700	911	01/07/2024	30/06/2025
EDP	Business Support	S3099E	Community Facilities | Centres | Cottonland Poultry Egg Product	S3099E	W060	PC9020	New	Community Assets	-	-	-	560	01/07/2024	30/06/2025
EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	PC6130	Existing	Renewal	2,200	4,208	4,500	369	01/01/2023	30/06/2023
EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	PC6130	Existing	Renewal	-	-	-	1,270	01/01/2023	30/06/2023
EDP	Business Support	S3118B	Community Facilities | Centres | Cato Ridge Chicken Houses Refurbishment	S3118B	W005	PC6130	Existing	Renewal	-	-	-	2,568	01/01/2023	30/06/2023
EDP	Business Support	S3118F	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	W005	PC6130	Existing	Renewal	-	-	-	444	01/09/2023	31/08/2025
EDP	Business Support	S3118F	Cato Ridge Intensive Sheep Feedlot Facilities	S3118F	W005	PC6130	Existing	Renewal	3,000	3,000	3,000	2,554	01/09/2023	31/08/2025
EDP	Business Support	S3118G	Upgrade Cato Ridge Fencing Infrastructure	S3118G	W005	PC6130	Existing	Renewal	2,000	1,667	2,000	-499	01/02/2023	31/10/2023
EDP	Business Support	S3118G	Upgrade Cato Ridge Fencing Infrastructure	S3118G	W005	PC6130	Existing	Renewal	-	-	-	2,166	01/02/2023	31/10/2023
EDP	Business Support	S3118K	Community Facilities | Stalls | Cato Ridge Abbatoir and Meat processing facility	S3118K	W005	PC9100	New	Community Assets	2,300	-	-	-	01/07/2022	31/08/2025
EDP	Business Support	S3118M	Cato Ridge Borehole Installation	S3118M	W005	PC9100	New	Community Assets	-	-	-	423	01/07/2022	31/08/2025
EDP	Business Support	S3118M	Cato Ridge Borehole Installation	S3118M	W005	PC9100	New	Community Assets	500	500	500	-	01/07/2022	31/08/2025
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	W096	PC9100	New	Community Assets	2,000	2,000	2,000	1,009	01/01/2024	30/11/2026
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	W096	PC9100	New	Community Assets	-	-	-	465	01/01/2024	30/11/2026
EDP	Business Support	S3119C	Mbumbulu Pack House Facility	S3119C	W096	PC9100	New	Community Assets	-	-	-	526	01/01/2024	30/11/2026
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	PC9095	New	Community Assets	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	PC9095	New	Community Assets	-	-	-	295	01/07/2024	30/06/2025
EDP	Business Support	S3121A	Community Facilities | Markets | IRRIGATION SYSTEM OTTAWA TUNNEL	S3121A	10	PC9095	New	Community Assets	-	-	-	-375	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	45	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	90	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	944	01/07/2024	30/06/2025

EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	505	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	56	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	199	01/07/2024	30/06/2025
EDP	Business Support	S3122C	Community Facilities | Markets | INNERCITY CENTRUM AND AMPHI SITES	S3122C	W095	PC9095	New	Community Assets	-	-	-	-1,970	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	W038	PC9100	New	Community Assets	-	-	-	488	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	W038	PC9100	New	Community Assets	-	-	-	-4,000	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	W038	PC9100	New	Community Assets	-	-	-	3,279	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	W038	PC9100	New	Community Assets	-	-	-	131	01/07/2024	30/06/2025
EDP	Business Support	S3132B	MIDWAY MALL CONTAINER PARK	S3132B	W038	PC9100	New	Community Assets	-	-	-	103	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	PC9100	New	Community Assets	-	-	-	221	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	PC9100	New	Community Assets	-	-	-	80	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	PC9100	New	Community Assets	-	-	-	934	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	PC9100	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137A1	Community Facilities | Stalls | Bakery Container - KwaXimba	S3137A1	W001	PC9100	New	Community Assets	-	-	-	99	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	PC9100	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	PC9100	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	PC9100	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	PC9100	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137B	Community Facilities | Stalls | Bakery Container - KwaMakhutha	S3137B	W094	PC9100	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	PC9100	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	PC9100	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	PC9100	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	PC9100	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137C	Community Facilities | Stalls | Bakery Container - Ntuzuma	S3137C	W107	PC9100	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	PC9100	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	PC9100	New	Community Assets	-	-	-	81	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	PC9100	New	Community Assets	-	-	-	887	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	PC9100	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137D	Community Facilities | Stalls | Bakery Container - Albert Park	S3137D	W032	PC9100	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	PC9100	New	Community Assets	-	-	-	222	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	PC9100	New	Community Assets	-	-	-	82	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	PC9100	New	Community Assets	-	-	-	885	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	PC9100	New	Community Assets	-	1,350	1,350	-	01/07/2024	30/06/2025
EDP	Business Support	S3137E	Community Facilities | Stalls | Bakery Container - Tongaat	S3137E	W061	PC9100	New	Community Assets	-	-	-	100	01/07/2024	30/06/2025
EDP	Business Support	S3138C	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	W026	PC9100	New	Community Assets	-	-	-	344	01/07/2024	30/06/2025

EDP	Business Support	S3138C	Community Facilities | Stalls | CCTV Installation - Boscombe Informal Trade	S3138C	W026	PC9100	New	Community Assets	-	350	350	-	01/07/2024	30/06/2025
EDP	Business Support	S3139A	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	W028	PC9100	New	Community Assets	-	-	-	363	01/07/2024	30/06/2025
EDP	Business Support	S3139A	Community Facilities | Stalls | CCTV Installation - 127 Johannes Nkosi SEDA	S3139A	W028	PC9100	New	Community Assets	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	S3140B	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	W028	PC9100	New	Community Assets	-	-	-	357	01/07/2024	30/06/2025
EDP	Business Support	S3140B	Community Facilities | Stalls | CCTV Installation - 26 Johannes Nkosi (Centenary	S3140B	W028	PC9100	New	Community Assets	-	370	370	-	01/07/2024	30/06/2025
EDP	Business Support	S3141	Community Facilities | Stalls | Pinetown - CBD	S3141	W018	PC6710	Existing	Upgrading	-	2,110	2,600	-	01/07/2024	30/06/2025
EDP	Business Support	S3141	Community Facilities | Stalls | Pinetown - CBD	S3141	W018	PC6710	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	PC6710	Existing	Upgrading	-	-	-	313	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	PC6710	Existing	Upgrading	-	-	-	23	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	PC6710	Existing	Upgrading	-	-	-	900	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W028	PC6710	Existing	Upgrading	-	-	-	22	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	PC6710	Existing	Upgrading	-	-	-	49	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	PC6710	Existing	Upgrading	-	4,816	4,816	-	01/07/2024	30/06/2025
EDP	Business Support	S3142	Community Facilities | Stalls | Beach front Traders stalls roof revamp	S3142	W026	PC6710	Existing	Upgrading	-	-	-	4,119	01/07/2024	30/06/2025
EDP	Business Support	S3143	Community Facilities | Stalls | A 6m shipping container for storage	S3143	W064	PC9100	New	Community Assets	-	-	-	132	01/07/2024	30/06/2025
EDP	Business Support	S3143	Community Facilities | Stalls | A 6m shipping container for storage	S3143	W064	PC9100	New	Community Assets	-	114	62	-	01/07/2024	30/06/2025
EDP	Business Support	S3145	Community Facilities | Stalls | Ablution Facility - Community Bakery Lamontville	S3145	W074	PC9100	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3146	Community Facilities | Stalls | Ablution Facility - Community Bakery KwaDabeka	S3146	W020	PC9100	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3147	Community Facilities | Stalls | Ablution Facility - Community Bakery Cottonlands	S3147	W060	PC9100	New	Community Assets	-	250	-	217	01/07/2024	30/06/2025
EDP	Business Support	S3148	Community Facilities | Centres | Early Morning Market	S3148	W028	PC9020	New	Community Assets	-	645	-	-	01/07/2024	30/06/2025
EDP	Business Support	S3148	Community Facilities | Centres | Early Morning Market	S3148	W028	PC9020	New	Community Assets	-	-	-	645	01/07/2024	30/06/2025
EDP	Retail Markets	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	150	150	150	149	01/07/2024	30/06/2025
EDP	Retail Markets	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	150	150	150	85	01/07/2024	30/06/2025
EDP	Retail Markets	S4055B	TONGAAT MARKET UPGRADE	S4055B	W061	PC9095	New	Community Assets	2,000	2,000	2,000	1,999	01/07/2024	30/06/2026
EDP	Develop Planning & Mgmt	BUFF05	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	W059	PC9090	New	Community Assets	1,740	403	403	-	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	BUFF05	Community Facilities | Public Ablution Facilities | BUFFELSDRAAI ABLUTION FACILI	BUFF05	W059	PC9090	New	Community Assets	-	-	-	402	01/07/2021	30/06/2022
EDP	Develop Planning & Mgmt	BUFF061	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	10	PC9215	New	Other Assets	-	-	-	547	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF061	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF061	10	PC9215	New	Other Assets	-	547	743	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF062	Operational Buildings | Municipal Offices | DPEM Boardroom Upgrade	BUFF062	10	PC9215	New	Other Assets	-	270	400	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF071	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	10	PC9215	New	Other Assets	-	607	607	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF071	Operational Buildings | Municipal Offices | Photovoltaic system (Solar Panels) a	BUFF071	10	PC9215	New	Other Assets	-	-	-	522	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF081	Operational Buildings | Municipal Offices | Access Road upgrade at Buffelsdraai	BUFF081	10	PC9215	New	Other Assets	-	-	750	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF091	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	10	PC9215	New	Other Assets	-	100	100	-	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	BUFF091	Operational Buildings | Municipal Offices | Electric fence at Buffelsdraai Centr	BUFF091	10	PC9215	New	Other Assets	-	-	-	100	01/07/2024	30/06/2025

EDP	Develop Planning & Mgmt	ME000182	New | Machinery and Equipment	ME000182	10	PC8800	New	Machinery and Equipment	-	40	40	35	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	ME000183	New | Machinery and Equipment	ME000183	10	PC8800	New	Machinery and Equipment	-	780	780	779	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	ME000184	New | Machinery and Equipment	ME000184	10	PC8800	New	Machinery and Equipment	-	17	17	16	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	500	630	500	629	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	400	400	400	327	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	S7001D	D'MOSS land acquisition	S7001D	10	PC9080	New	Community Assets	3,000	3,000	3,000	1,093	01/07/2025	30/06/2026
EDP	Develop Planning & Mgmt	S7007C	Assagay Ecology Base	S7007C	W103	PC9215	New	Other Assets	3,500	1,177	1,400	1,176	01/07/2019	30/06/2026
EDP	Develop Planning & Mgmt	S7014A	Energy Management System	S7014A	10	PC9440	New	Intangible Assets	1,000	760	1,000	-	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	S7014A	Energy Management System	S7014A	10	PC9440	New	Intangible Assets	-	-	-	759	01/07/2019	30/06/2027
EDP	Develop Planning & Mgmt	T7145C	Energy Efficiency Demand Side Management	T7145C	10	PC9215	New	Other Assets	-	-	-	4,858	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	T7145C	Energy Efficiency Demand Side Management	T7145C	10	PC9215	New	Other Assets	5,600	5,600	5,600	-	01/07/2021	30/06/2023
EDP	Develop Planning & Mgmt	T7145E	Operational Buildings | Municipal Offices | Energy Efficiency Demand Side	T7145E	10	PC9215	New	Other Assets	2,300	2,300	2,300	2,169	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	T7147B	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	10	PC4650	New	Information and Communication Infrastruc	-	-	-	- 93	01/07/2024	30/06/2025
EDP	Develop Planning & Mgmt	T7147B	Information and Communication Infrastructure | Distribution Layers | Corporate W	T7147B	10	PC4650	New	Information and Communication Infrastruc	-	-	-	93	01/07/2024	30/06/2025
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	PC4600	New	Coastal Infrastructure	4,000	1,506	2,000	671	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	PC4600	New	Coastal Infrastructure	-	-	-	115	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	PC4600	New	Coastal Infrastructure	-	-	-	65	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	PC4600	New	Coastal Infrastructure	-	-	-	85	01/07/2018	30/06/2023
EDP	Urban Renewal	S6002F	BEACHFRONT INFRASTRUCTURE - WARD 26	S6002F	W026	PC4600	New	Coastal Infrastructure	-	-	-	431	01/07/2018	30/06/2023
EDP	Tourism	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	100	100	100	79	01/07/2024	30/06/2025
EDP	Tourism	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	60	60	60	58	01/07/2024	30/06/2025
EDP	Tourism	PC8900	New | Transport Assets	PC8900	W026	PC8900	New	Transport Assets	21,000	-	-	-	01/07/2024	30/06/2025
EDP	Markets	FOE000248	New | Machinery and Equipment	FOE000248	10	PC8800	New	Machinery and Equipment	-	3	3	-	01/07/2024	30/06/2025
EDP	Markets	ME000171	New | Machinery and Equipment	ME000171	10	PC8800	New	Machinery and Equipment	-	958	958	-	01/07/2024	30/06/2025
EDP	Markets	ME000172	New | Machinery and Equipment	ME000172	10	PC8800	New	Machinery and Equipment	-	27	27	-	01/07/2024	30/06/2025
EDP	Markets	ME000173	New | Machinery and Equipment	ME000173	10	PC8800	New	Machinery and Equipment	-	20	20	-	01/07/2024	30/06/2025

EDP	Markets	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	200	200	188	01/07/2024	30/06/2025
EDP	Markets	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	2,100	892	892	255	01/07/2024	30/06/2025
EDP	Markets	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	958	01/07/2024	30/06/2025
EDP	Markets	S8020	Community Assets | Community Facilities | Markets | ROOF UPGRADE AT THE MARKET	S8020	W032	PC6705	Existing	Upgrading	5,000	2,383	5,000	2,382	01/07/2024	30/06/2025
EDP	Markets	S8022G	REPLACMENT OF EXISTING AIRCON AND REFRIGERATION	S8022G	W032	PC9095	New	Community Assets	25,150	7,119	22,630	6,772	01/07/2022	30/06/2023
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	10	PC9095	New	Community Assets	-	-	-	119	01/07/2024	30/06/2025
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	10	PC9095	New	Community Assets	-	-	-	98	01/07/2024	30/06/2025
EDP	Markets	S8044	Community Facilities | Markets | CCTV Installation	S8044	10	PC9095	New	Community Assets	-	200	200	-	01/07/2024	30/06/2025
EDP	Markets	TA000049	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000049	10	PC8900	New	Transport Assets	-	1,020	910	1,020	01/07/2024	30/06/2025
EDP	Markets	TA000050	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000050	10	PC8900	New	Transport Assets	-	782	782	884	01/07/2024	30/06/2025
EDP	Airport	FOE000265	New | Furniture and Office Equipment	FOE000265	10	PC8400	New	Furniture and Office Equipment	-	100	100	91	01/07/2024	30/06/2025
EDP	Airport	S1198A2	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	10	PC9110	New	Community Assets	-	-	-	600	01/07/2024	30/06/2025
EDP	Airport	S1198A2	Community Facilities | Airports | REPLACEMENT OF GENERATOR	S1198A2	10	PC9110	New	Community Assets	-	600	600	-	01/07/2024	30/06/2025
EDP	Airport	S1199AA	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	10	PC5590	Existing	Upgrading	-	1,147	1,147	304	01/07/2024	30/06/2025
EDP	Airport	S1199AA	Upgrade and Additions | Machinery and Equipment | CCTV Installation - Virginia A	S1199AA	10	PC5590	Existing	Upgrading	-	-	-	805	01/07/2024	30/06/2025
EDP	Airport	S1200A	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	10	PC4530	New	Storm water Infrastructure	-	2,022	2,022	-	01/07/2024	30/06/2025
EDP	Airport	S1200A	Storm Water Infrastructure | Drainage Collection | Sewer, Water Reticulation Upg	S1200A	10	PC4530	New	Storm water Infrastructure	-	-	-	1,792	01/07/2024	30/06/2025
EDP	Invest Durban	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	100	100	100	99	01/07/2024	30/06/2025
EDP	Invest Durban	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	50	71	71	67	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009A	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sport Field	N3009A	W001	PC6750	Existing	Upgrading	-	-	-	248	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	PC6750	Existing	Upgrading	-	-	-	-54	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	PC6750	Existing	Upgrading	-	-	-	27	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	PC6750	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	PC6750	Existing	Upgrading	-	-	-	11	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009D	Sport and Recreation Facilities | Outdoor Facilities | Mfume Sports Field	N3009D	W105	PC6750	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	PC6750	Existing	Upgrading	-	-	-	-54	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	PC6750	Existing	Upgrading	-	-	-	43	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	PC6750	Existing	Upgrading	-	-	-	5	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	PC6750	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009F	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport Field	N3009F	W016	PC6750	Existing	Upgrading	-	-	-	3	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009G	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	W072	PC6750	Existing	Upgrading	-	-	-	-522	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009G	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3009G	W072	PC6750	Existing	Upgrading	-	-	-	522	01/07/2024	30/06/2025

CES	Deputy City Manager	N3009J	Sport and Recreation Facilities | Outdoor Facilities | Sankotshe Sports field	N3009J	W052	PC6750	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009R	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	W037	PC6750	Existing	Upgrading	-	-	-	- 100	01/07/2024	30/06/2025
CES	Deputy City Manager	N3009R	Sport and Recreation Facilities | Outdoor Facilities | Westritch Sport Filed	N3009R	W037	PC6750	Existing	Upgrading	-	-	-	100	01/07/2024	30/06/2025
CES	Deputy City Manager	N3220	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	W062	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3220	Sport and Recreation Facilities | Outdoor Facilities | Magwaveni Sportsfield	N3220	W062	PC6750	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	PC6750	Existing	Upgrading	-	625	625	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	PC6750	Existing	Upgrading	-	-	-	156	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	PC6750	Existing	Upgrading	-	-	-	125	01/07/2024	30/06/2025
CES	Deputy City Manager	N3221	Sport and Recreation Facilities | Outdoor Facilities | Nconcosi Sportsfield	N3221	W001	PC6750	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	PC6750	Existing	Upgrading	-	625	625	464	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	PC6750	Existing	Upgrading	-	-	-	58	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	PC6750	Existing	Upgrading	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	N3222	Sport and Recreation Facilities | Outdoor Facilities | Canelands sportsfield	N3222	W058	PC6750	Existing	Upgrading	-	-	-	29	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	PC6750	Existing	Upgrading	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3223A	Sport and Recreation Facilities | Outdoor Facilities | Klaarwater sport field	N3223A	W017	PC6750	Existing	Upgrading	-	-	-	312	01/07/2024	30/06/2025
CES	Deputy City Manager	N3224	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	W106	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3224	Sport and Recreation Facilities | Outdoor Facilities | Waterloo Sportsfield	N3224	W106	PC6750	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	PC6750	Existing	Upgrading	-	625	625	290	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	PC6750	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	PC6750	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Deputy City Manager	N3225	Sport and Recreation Facilities | Outdoor Facilities | Magabheni Sportsfield	N3225	W099	PC6750	Existing	Upgrading	-	-	-	45	01/07/2024	30/06/2025
CES	Deputy City Manager	N3226A	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	W072	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3226A	Sport and Recreation Facilities | Outdoor Facilities | Village Sport Field	N3226A	W072	PC6750	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	PC6750	Existing	Upgrading	-	625	625	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	PC6750	Existing	Upgrading	-	-	-	218	01/07/2024	30/06/2025
CES	Deputy City Manager	N3227	Sport and Recreation Facilities | Outdoor Facilities | Area 1 Sport Field	N3227	W054	PC6750	Existing	Upgrading	-	-	-	375	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	PC6750	Existing	Upgrading	-	-	-	530	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	PC6750	Existing	Upgrading	-	-	-	62	01/07/2024	30/06/2025
CES	Deputy City Manager	N3228	Sport and Recreation Facilities | Outdoor Facilities | Road 5 sports field	N3228	W089	PC6750	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3229A	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	W111	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3229A	Sport and Recreation Facilities | Outdoor Facilities | Ndabazizile Sport field	N3229A	W111	PC6750	Existing	Upgrading	-	-	-	624	01/07/2024	30/06/2025
CES	Deputy City Manager	N3230	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	W041	PC6750	Existing	Upgrading	-	625	625	281	01/07/2024	30/06/2025
CES	Deputy City Manager	N3230	Sport and Recreation Facilities | Outdoor Facilities | Emadampini Sport field	N3230	W041	PC6750	Existing	Upgrading	-	-	-	344	01/07/2024	30/06/2025
CES	Deputy City Manager	N3231	Sport and Recreation Facilities | Outdoor Facilities | Nazareth Sport field	N3231	W014	PC6750	Existing	Upgrading	-	625	625	624	01/07/2024	30/06/2025

CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	PC6750	Existing	Upgrading	-	625	625	405	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	PC6750	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	PC6750	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3232	Sport and Recreation Facilities | Outdoor Facilities | Ngolweni Sport field	N3232	W003	PC6750	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3233A	Community Facilities | Libraries | Menzi Sports field	N3233A	W080	PC6670	Existing	Upgrading	-	625	625	436	01/07/2024	30/06/2025
CES	Deputy City Manager	N3233A	Community Facilities | Libraries | Menzi Sports field	N3233A	W080	PC6670	Existing	Upgrading	-	-	-	187	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	PC6750	Existing	Upgrading	-	625	625	406	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	PC6750	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	PC6750	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Deputy City Manager	N3234	Sport and Recreation Facilities | Outdoor Facilities | Cato crest sport field	N3234	W101	PC6750	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	PC6750	Existing	Upgrading	-	625	625	-	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	PC6750	Existing	Upgrading	-	-	-	592	01/07/2024	30/06/2025
CES	Deputy City Manager	N3235	Sport and Recreation Facilities | Outdoor Facilities | Ohlange Sport field	N3235	W044	PC6750	Existing	Upgrading	-	-	-	31	01/07/2024	30/06/2025
CES	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	10,130	130	130	119	01/07/2024	30/06/2025
CES	Emergency Services	C2780	Buildings and Other Structures | Illovo Training Centre	C2780	W098	PC6130	Existing	Renewal	-	-	-	-867	01/07/2024	30/06/2025
CES	Emergency Services	CE000150	New | Computer Equipment	CE000150	10	PC8300	New	Computer Equipment	-	873	825	-	01/07/2024	30/06/2025
CES	Emergency Services	N1520	Buildings and Other Structures | Fire-Training Facility	N1520	W098	PC6145	Existing	Renewal	500	981	3,500	1,251	01/07/2018	30/06/2019
CES	Emergency Services	N2123	Buildings and Other Structures | Verulam Fire Station	N2123	W058	PC6145	Existing	Renewal	-	-	-	-1	01/07/2024	30/06/2025
CES	Emergency Services	N2128	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2128	W004	PC6645	Existing	Upgrading	-	-	-	-403	01/07/2024	30/06/2025
CES	Emergency Services	N2128B	Community Facilities | Fire/Ambulance Stations | Renovations and alterations (H	N2128B	W004	PC6645	Existing	Upgrading	2,000	2,939	5,029	2,573	01/07/2018	30/06/2019
CES	Emergency Services	N2129	Buildings and Other Structures | Renovations and alterations (Hammarsdale)	N2129	W004	PC6815	Existing	Upgrading	-	-	-	-24	01/07/2024	30/06/2025
CES	Emergency Services	N2422	G46247 | Renewal of Jacobs Fire Station (Alterations)	N2422	W032	PC6145	Existing	Renewal	1,800	866	1,800	865	01/07/2020	30/06/2026
CES	Emergency Services	N2555	G46247 | Community Facilit | Fire/Ambula Stat Upgrade to entrance/exit at Illov	N2555	W069	PC6645	Existing	Upgrading	-	100	100	49	01/07/2021	30/06/2026
CES	Emergency Services	N2575A	Community Facilities | Fire/Ambulance Stations | UMLAZI FIRE STATION UPGRADE	N2575A	W082	PC6645	Existing	Upgrading	750	297	733	229	01/07/2020	30/06/2026
CES	Emergency Services	N2576PPP	Phoenix Fire Station	N2576	W070	PC6145	Existing	Renewal	100	-	-	-	01/07/2022	30/06/2026
CES	Emergency Services	N2920	Illovo Dangerous good vehicle inspection site	N2920	W099	PC9235	New	Other Assets	8,470	5,567	6,087	4,139	01/07/2023	30/06/2024
CES	Emergency Services	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	872	01/07/2024	30/06/2025
CES	Emergency Services	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	180	180	180	150	01/07/2024	30/06/2025
CES	Emergency Services	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	60	01/07/2024	30/06/2025
CES	Emergency Services	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	270	665	780	663	01/07/2024	30/06/2025
CES	Emergency Services	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	800	800	800	640	01/07/2024	30/06/2025
CES	Emergency Services	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	19,239	11,876	11,876	11,875	01/07/2024	30/06/2025

CES	Disaster Mgmt & Emerg Cont	CE000227	New | Computer Equipment | DMEC Audio Visual	CE000227	10	PC8300	New	Computer Equipment	-	1,450	-	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	N2118Z1	Emergency Services System Upgrade	N2118Z1	10	PC7040	Existing	Upgrading	900	3,388	900	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	N2121ZZ1	G46247 | Upgrade and Additions | Computer Equipment	N2121ZZ1	W001	PC5530	Existing	Upgrading	3,190	3,280	3,190	3,280	01/07/2018	30/06/2026
CES	Disaster Mgmt & Emerg Cont	N2235	Operational Buildings | Municipal Offices	N2235	10	PC6315	Existing	Renewal	-	-	-	414	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	105	105	105	102	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	1,447	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	225	937	225	936	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8400	New | Furniture and Office Equipment	PC8400	W028	PC8400	New	Furniture and Office Equipment	-	-	-	10	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	90	340	90	-	01/07/2024	30/06/2025
CES	Disaster Mgmt & Emerg Cont	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	5,302	5,302	5,302	5,550	01/07/2024	30/06/2025
CES	Security Management	CE000032	New | Computer Equipment	CE000032	10	PC8300	New	Computer Equipment	-	-	-	19	01/07/2024	30/06/2025
CES	Security Management	FOE000057	New | Furniture and Office Equipment	FOE000057	10	PC8400	New	Furniture and Office Equipment	-	-	-	7	01/07/2024	30/06/2025
CES	Security Management	N2919	Rehabilitation and Refurbishment | Machinery and Equipment | Generator & UPS	N2919	10	PC5390	Existing	Renewal	-	33	-	-	01/07/2024	30/06/2025
CES	Security Management	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	180	180	180	152	01/07/2024	30/06/2025
CES	Safer Cities	N2684	Community Facilities | Centres | AK Safer Sleeping space	N2684	W026	PC9020	New	Community Assets	13,641	-	-	-	01/07/2024	30/06/2025
CES	Safer Cities	N3130	Community Facilities | Centres | SAKHITHEMBA HOME	N3130	W109	PC9020	New	Community Assets	-	45,169	69,641	31,202	01/07/2024	30/06/2025
CES	Safer Cities	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	135	102	135	-	01/07/2024	30/06/2025
CES	Health	N2106	Buildings and Other Structures | GLEN EARL	N2106	W009	PC6140	Existing	Renewal	2,000	2,000	2,000	1,519	01/07/2018	30/06/2021
CES	Health	N2110	Buildings and Other Structures | chesterville clinic	N2110	W023	PC6140	Existing	Renewal	-	-	-	988	01/07/2024	30/06/2025
CES	Health	N2110AZ1	Community Facilities | Clinics/Care Centres|Chesterville Clinic	N2110AZ1	W023	PC6140	Existing	Renewal	-	-	-	-949	01/07/2024	30/06/2025
CES	Health	N2110AZ2	Community Facilities | Clinics/Care Centres | Renewal Of Chesterville Clinic	N2110AZ2	W023	PC9030	New	Community Assets	-	-	-	-40	01/07/2024	30/06/2025
CES	Health	N2112	Buildings and Other Structures | Lamontville Clinic (clinic upgrade)	N2112	W024	PC6140	Existing	Renewal	-	-	-	10	01/07/2024	30/06/2025
CES	Health	N2340AZ1	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	W082	PC6640	Existing	Upgrading	-	-	-	-186	01/07/2024	30/06/2025
CES	Health	N2340	Community Facilities | Clinics/Care Centres|Umlazi G Clinic Upgrade	N2340	W082	PC6640	Existing	Upgrading	-	-	-	-1,017	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	W082	PC9030	New	Community Assets	-	3,800	3,800	769	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	W082	PC9030	New	Community Assets	-	-	-	1,080	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	W082	PC9030	New	Community Assets	-	-	-	87	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	W082	PC9030	New	Community Assets	-	-	-	1,561	01/07/2024	30/06/2025
CES	Health	N2340C	Umlazi G Clinic Upgrading	N2340C	W082	PC9030	New	Community Assets	-	-	-	383	01/07/2024	30/06/2025
CES	Health	N2341A	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	W102	PC6640	Existing	Upgrading	-	-	-	-720	01/07/2024	30/06/2025
CES	Health	N2341	Community Facilities | Clinics/Care Centres|Cornubia Clinic	N2341	W102	PC6640	Existing	Upgrading	-	-	-	-2,984	01/07/2024	30/06/2025

CES	Health	N2341B	Cornubia Clinic	N2341B	W102	PC9030	New	Community Assets	3,870	1,030	5,280	4,185	01/04/2022	01/06/2025
CES	Health	N2423	Renewal of Air Pollution Equipment	N2423	1	PC5590	Existing	Upgrading	2,000	-	-	-	01/06/2018	30/06/2027
CES	Health	N2440A	Community Facilities | Clinics/Care Centres	N2440A	W015	PC9030	New	Community Assets	3,000	1,200	1,200	459	01/07/2020	30/06/2027
CES	Health	N2571APPP	Community Facilities | Clinics/Care Centres | HEALTH VARIOUS AIRCONDITIONERS	N2571A	10	PC9030	New	Community Assets	10,000	12,200	12,200	10,397	01/06/2020	30/06/2027
CES	Health	N2693A	Community Facilities | Clinics/Care Centres | Sea Cowlake	N2693	W034	PC9030	New	Community Assets	3,000	1,200	1,200	822	01/07/2023	30/06/2027
CES	Health	N2710B	Community Facilities | Clinics/Care Centres | Nazareth Clinic Fencing	N2710B	W016	PC9030	New	Community Assets	3,000	1,200	1,200	672	01/02/2022	30/06/2022
CES	Health	N2711PPP	LUGANDA CLINIC	N2711	W013	PC9030	New	Community Assets	3,000	1,200	1,200	717	01/07/2024	30/06/2027
CES	Health	N2830	G46247 | Community Facilities | Clinics/Care Centres	N2830	10	PC9030	New	Community Assets	6,000	5,374	2,540	4,734	01/07/2022	30/06/2027
CES	Health	N2830	G46247 | Community Facilities | Clinics/Care Centres	N2830	10	PC9030	New	Community Assets	-	-	-	640	01/07/2022	30/06/2027
CES	Health	N2831	Community Facilities | Clinics/Care Centres | CDC Renovations	N2831	W029	PC9030	New	Community Assets	2,000	6,250	6,250	5,679	01/07/2022	30/06/2025
CES	Health	N2834	Environmental Offices Renovations - uMkhomazi	N2834	W099	PC9030	New	Community Assets	2,000	2,000	2,000	867	01/07/2024	30/06/2025
CES	Health	N2835	Community Facilities | Clinics/Care Centres	N2835	3	PC9030	New	Community Assets	3,000	3,000	5,750	1,095	01/07/2022	30/06/2025
CES	Health	N2836	Community Facilities | Clinics/Care Centres	N2836	5	PC9030	New	Community Assets	200	200	200	-	01/07/2022	30/06/2027
CES	Health	N2839	G46247 | Community Facilities | Clinics/Care Centres	N2839	W059	PC9030	New	Community Assets	-	2,317	1,650	2,317	01/07/2024	30/06/2025
CES	Health	N2927	Community Facilities | Clinics/Care Centres | uMlazi AA Clinic Storm damage	N2927	W084	PC9030	New	Community Assets	-	5,000	5,000	6,267	01/07/2024	30/06/2025
CES	Health	N3379	Community Facilities | Clinics/Care Centres | CLAIRWOOD CLINIC CARPORT STRUCTURE	N3379	W075	PC9030	New	Community Assets	-	372	372	-	01/07/2024	30/06/2025
CES	Health	N3380	Community Facilities | Clinics/Care Centres | EZIMBOKODWENI MALAGAZI CLINIC	N3380	W093	PC9030	New	Community Assets	-	2,000	2,000	1,269	01/07/2024	30/06/2025
CES	Health	N3480	Operational Buildings | Municipal Offices	N3480	W090	PC9215	New	Other Assets	-	2,750	-	477	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	7	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	933	933	933	921	01/07/2024	30/06/2025
CES	Health	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	170	01/07/2024	30/06/2025
CES	Health	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	933	933	933	742	01/07/2024	30/06/2025
CES	Health	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	24	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	3,400	-	-	-	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	102	01/07/2024	30/06/2025
CES	Health	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	1,000	1,000	1,000	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	37007	Community Facilities | Libraries | District 6 Library	37007	10	PC6670	Existing	Upgrading	390	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	CE000191	New | Computer Equipment	CE000191	10	PC8300	New	Computer Equipment	-	1,035	1,035	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	CE000192	New | Computer Equipment	CE000192	10	PC8300	New	Computer Equipment	-	191	486	30	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	CE000193	New | Computer Equipment	CE000193	10	PC8300	New	Computer Equipment	-	251	251	404	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	FOE000230	New | Furniture and Office Equipment	FOE000230	10	PC8400	New	Furniture and Office Equipment	-	80	80	4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000238	New | Furniture and Office Equipment	FOE000238	10	PC8400	New	Furniture and Office Equipment	-	1,843	1,843	1,177	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000239	New | Furniture and Office Equipment	FOE000239	10	PC8400	New	Furniture and Office Equipment	-	191	191	221	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000240	New | Furniture and Office Equipment	FOE000240	10	PC8400	New	Furniture and Office Equipment	-	487	487	193	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	FOE000241	New | Furniture and Office Equipment	FOE000241	10	PC8400	New	Furniture and Office Equipment	-	66	66	37	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000055	New | Machinery and Equipment	ME000055	10	PC8800	New	Machinery and Equipment	-	-	-	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000144	New | Machinery and Equipment	ME000144	10	PC8800	New	Machinery and Equipment	-	127	127	127	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000145	New | Machinery and Equipment	ME000145	10	PC8800	New	Machinery and Equipment	-	430	430	192	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000152	New | Machinery and Equipment	ME000152	10	PC8800	New	Machinery and Equipment	-	747	747	124	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000153	New | Machinery and Equipment	ME000153	10	PC8800	New	Machinery and Equipment	-	270	270	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000154	New | Machinery and Equipment	ME000154	10	PC8800	New	Machinery and Equipment	-	198	198	116	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000155	New | Machinery and Equipment	ME000155	10	PC8800	New	Machinery and Equipment	-	12	12	11	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000156	New | Machinery and Equipment	ME000156	10	PC8800	New	Machinery and Equipment	-	7	7	3	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000157	New | Machinery and Equipment	ME000157	10	PC8800	New	Machinery and Equipment	-	13	13	12	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000158	New | Machinery and Equipment	ME000158	10	PC8800	New	Machinery and Equipment	-	6	6	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000159	New | Machinery and Equipment	ME000159	10	PC8800	New	Machinery and Equipment	-	66	66	117	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	ME000160	New | Machinery and Equipment	ME000160	10	PC8800	New	Machinery and Equipment	-	92	92	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1011	Buildings and Other Structures | Mobeni Heights Cremotaria	N1011	W069	PC6675	Existing	Upgrading	11,635	41,891	-	69	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1134B	Community Facilities | Pools | Inanda Swimming Pool	N1134B	W055	PC6685	Existing	Upgrading	10,868	-	150	-	01/07/2024	30/05/2025
CES	Parks, Recr, Cem & Culture	N1340AZ6	Community Facilities | Museums | Cato Manor Museum	N1340AZ6	W101	PC6655	Existing	Upgrading	1,000	886	1,000	885	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354	Buildings and Other Structures | Research Centre - Upgrade	N1354	W028	PC6655	Existing	Upgrading	-	-	-	- 299	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354	Buildings and Other Structures | Research Centre - Upgrade	N1354	W028	PC6655	Existing	Upgrading	4,310	300	300	598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N1354B	Community Facilities | Museums | RESEARCH CENTER FENCING	N1354B	W026	PC9045	New	Community Assets	60	80	80	18	01/07/2022	01/07/2023
CES	Parks, Recr, Cem & Culture	N1354D	RESEARCH CENTRE - CARPOT	N1354D	10	PC9045	New	Community Assets	57	60	60	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N1577	Buildings and Other Structures | Ntshonweni : Community Library	N1577	W007	PC6670	Existing	Upgrading	12,500	-	-	-	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N1627D	Ottawa/Mount Edgcombe	N1627D	W102	PC6675	Existing	Upgrading	2,000	342	600	-	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	N1627D	Ottawa/Mount Edgcombe	N1627D	W102	PC6675	Existing	Upgrading	-	-	-	342	01/07/2021	30/06/2022
CES	Parks, Recr, Cem & Culture	N1633L	Community Facilities | Libraries | Ngqalabutho Community Hall	N1633L	W016	PC6670	Existing	Upgrading	5,000	2,000	2,000	1,883	01/07/2022	30/06/2025

CES	Parks, Recr, Cem & Culture	N1636D	Amanzimtoti Library	N1636D	W097	PC6670	Existing	Upgrading	7,600	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	W001	PC6860	Existing	Upgrading	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	W001	PC6860	Existing	Upgrading	400	396	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642B	Catoridge Depot	N1642B	W001	PC6860	Existing	Upgrading	-	-	-	197	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642F	Umlazi depot	N1642F	W086	PC6860	Existing	Upgrading	300	300	300	60	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642F	Umlazi depot	N1642F	W086	PC6860	Existing	Upgrading	-	-	-	240	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	W027	PC6860	Existing	Upgrading	-	-	-	196	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	W027	PC6860	Existing	Upgrading	-	-	-	22	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	W027	PC6860	Existing	Upgrading	1,000	1,000	1,000	704	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642I	Mitchell park Depot	N1642I	W027	PC6860	Existing	Upgrading	-	-	-	78	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642K	Toti Parks depot	N1642K	W097	PC6860	Existing	Upgrading	500	487	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642K	Toti Parks depot	N1642K	W087	PC6860	Existing	Upgrading	-	-	-	487	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642L	Phoenix Depot	N1642L	W052	PC6860	Existing	Upgrading	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	W040	PC6860	Existing	Upgrading	-	-	-	150	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	W040	PC6860	Existing	Upgrading	500	500	500	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	W040	PC6860	Existing	Upgrading	-	-	-	100	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642M	Kwa Mashu Parks Depot	N1642M	W040	PC6860	Existing	Upgrading	-	-	-	250	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642N	Lahee Park Depot	N1642N	W018	PC6860	Existing	Upgrading	500	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642O	Truro Road Depot	N1642O	W033	PC6860	Existing	Upgrading	700	670	700	-307	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642O	Truro Road Depot	N1642O	W033	PC6860	Existing	Upgrading	-	-	-	977	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	PC6750	Existing	Upgrading	1,572	2,123	2,172	891	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	PC6750	Existing	Upgrading	-	-	-	1,183	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642P	Mechanical Workshop (Botanic Gardens Workshop)	N1642P	W027	PC6750	Existing	Upgrading	-	-	-	48	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642R	Pinetown Workshop	N1642R	W018	PC6745	Existing	Upgrading	1,000	295	400	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1642R	Pinetown Workshop	N1642R	10	PC6745	Existing	Upgrading	-	-	-	295	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N1651Y	NEWLANDS POOL	N1651Y	W058	PC6185	Existing	Renewal	9,000	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N1651Z1	UMLAZI BB POOL	N1651Z1	W084	PC9075	New	Community Assets	-	1,500	1,500	1,990	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2084B	ROTARY STADIUM	N2084B	W075	PC9140	New	Community Assets	9,000	4,000	4,000	6,241	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	N2097F	Durban Art Galary (Aircon)	N2097F	10	PC9050	New	Community Assets	170	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N2143E	Community Facilities | Theatres | Cornubia Phase 1A Social Facil	N2143E	W051	PC6665	Existing	Upgrading	9,000	8,300	8,300	292	01/07/2022	30/06/2024
CES	Parks, Recr, Cem & Culture	N2143N	Community Facilities | Public Open Space | Cornubia Phase 1A Social Facil	N2143N	W051	PC9080	New	Community Assets	-	1,806	1,806	1,806	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2290D	Kwamuhle Museum	N2290D	W028	PC9045	New	Community Assets	145	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	N2290E	Old House Museum	N2290E	W028	PC9045	New	Community Assets	250	-	-	-	02/07/2022	30/06/2023
CES	Parks, Recr, Cem & Culture	N2308A4	Tongaat Town Hall	N2308A4	W062	PC6625	Existing	Upgrading	500	-	-	-	01/07/2025	30/06/2026
CES	Parks, Recr, Cem & Culture	N2308Z1	Montview Hall- Verulam	N2308Z1	W106	PC9015	New	Community Assets	800	-	-	-	01/07/2022	30/06/2025
CES	Parks, Recr, Cem & Culture	N2313Z1	Heritage Assets | Works of Art|Erection of Statues	N2313Z1	W028	PC9330	New	Heritage Assets	-	3,000	3,000	3,109	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N2406C	Siripat Grounds	N2406C	W023	PC9090	New	Community Assets	7,542	-	-	-	01/07/2021	30/06/2024
CES	Parks, Recr, Cem & Culture	N2406C1	Sport and Recreation Facilities | Outdoor Facilities | Siripat Grounds	N2406C1	W023	PC6750	Existing	Upgrading	-	5,892	7,542	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	PC9085	New	Community Assets	2,700	2,618	2,700	322	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	PC9085	New	Community Assets	-	-	-	1,999	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2907N	Paradise Valley(Roof & Bridge; Boardwalk)	N2907N	W018	PC9085	New	Community Assets	-	-	-	297	01/07/2024	30/06/2026
CES	Parks, Recr, Cem & Culture	N2910E	Kwamashu library	N2910E	W046	PC6670	Existing	Upgrading	-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2910E	Kwamashu library	N2910E	W046	PC6670	Existing	Upgrading	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2911E	Waterfall Library	N2911E	W009	PC6670	Existing	Upgrading	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	W016	PC9140	New	Community Assets	-	-	-	280	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	W016	PC9140	New	Community Assets	-	-	-	- 699	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	W016	PC9140	New	Community Assets	-	-	-	210	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	W016	PC9140	New	Community Assets	-	-	-	140	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2974	Kwamashu K and J Sports grounds	N2974	W016	PC9140	New	Community Assets	-	-	-	70	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2976	K Hall Refurb	N2976	W078	PC9015	New	Community Assets	2,000	-	-	-	01/07/2023	30/06/2024
CES	Parks, Recr, Cem & Culture	N2980	Community Facilities | Libraries | Inanda Library	N2980	W055	PC6670	Existing	Upgrading	-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2986	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	W062	PC6675	Existing	Upgrading	-	5,000	5,000	-	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	N2986	Community Facilities | Cemeteries/Crematoria | Tongaat Crematoria	N2986	W062	PC6675	Existing	Upgrading	-	-	-	5,646	01/07/2026	30/06/2027
CES	Parks, Recr, Cem & Culture	N2991B	Community Facilities | Pools | Brighton Beach Lifeguard	N2991B	W068	PC6685	Existing	Upgrading	1,000	933	1,000	933	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2991B	Community Facilities | Pools | Brighton Beach Lifeguard	N2991B	W068	PC6685	Existing	Upgrading	1,000	933	1,000	933	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	PC6690	Existing	Upgrading	2,250	2,192	2,250	286	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	PC6690	Existing	Upgrading	-	-	-	381	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992A	Community Facilities | Public Open Space | Zone C Offices- Roof	N2992A	W018	PC6690	Existing	Upgrading	-	-	-	1,524	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	PC6690	Existing	Upgrading	1,350	1,350	1,350	256	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	PC6690	Existing	Upgrading	-	-	-	542	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2992D	Community Facilities | Public Open Space | Pinetown Natural Resourses- Roof	N2992D	W018	PC6690	Existing	Upgrading	-	-	-	542	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993A	Community Facilities | Halls | Sastri Park hall	N2993A	W051	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993B	Community Facilities | Halls | Redfern Hall	N2993B	W054	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993C	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	W045	PC6745	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993C	Sport and Recreation Facilities | Indoor Facilities | Kwamashu Indoor Sports Hal	N2993C	W045	PC6745	Existing	Upgrading	-	-	-	179	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993D	Community Facilities | Halls | Newlands Hall	N2993D	W011	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993E	Community Facilities | Halls | Iziko Hall	N2993E	W095	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993F	Community Facilities | Halls | Ilovu C hall	N2993F	W095	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993G	Community Facilities | Halls | Umlazi AA Hall	N2993G	W078	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993H	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	W087	PC6745	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993H	Sport and Recreation Facilities | Indoor Facilities | Umlazi Indoor(Mxenge) - Fl	N2993H	W087	PC6745	Existing	Upgrading	-	-	-	183	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993I	Community Facilities | Halls | Cato Crest Hall	N2993I	W101	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993J	Community Facilities | Halls | Umkhumbaan Hall	N2993J	W029	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N2993K	Community Facilities | Halls | Havenside Hall	N2993K	W069	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2993L	Community Facilities | Halls | Bayview hall	N2993L	W070	PC6625	Existing	Upgrading	1,000	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N2996	Community Facilities | Libraries | District 1 Library	N2996	10	PC6670	Existing	Upgrading	445	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2997	Community Facilities | Libraries | District 2 Library	N2997	10	PC6670	Existing	Upgrading	308	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2998	Community Facilities | Libraries | District 3 Library	N2998	10	PC6670	Existing	Upgrading	265	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N2999	Community Facilities | Libraries | District 4 Library	N2999	10	PC6670	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3002	Community Facilities | Libraries | District 7 Library	N3002	10	PC6670	Existing	Upgrading	380	-	-	-	01/06/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3003	Community Facilities | Libraries | District 8 Library	N3003	10	PC6670	Existing	Upgrading	391	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3004	Community Facilities | Libraries | District 9 Library	N3004	10	PC6670	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3005	Community Facilities | Libraries | District 10 Library	N3005	10	PC6670	Existing	Upgrading	380	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3006	Community Facilities | Libraries | District 5 Library	N3006	10	PC6670	Existing	Upgrading	349	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3008	Community Facilities | Libraries | Library Admin	N3008	10	PC6670	Existing	Upgrading	1,810	-	-	-	01/07/2024	30/06/2027
CES	Parks, Recr, Cem & Culture	N3132	Community Facilities | Halls | Umlazi U Hall	N3132	W086	PC6625	Existing	Upgrading	-	791	800	790	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	W005	PC6625	Existing	Upgrading	-	800	800	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	W005	PC6625	Existing	Upgrading	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	W005	PC6625	Existing	Upgrading	-	-	-	320	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132B	Community Facilities | Halls | Georgedale Hall	N3132B	W005	PC6625	Existing	Upgrading	-	-	-	160	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132C	Community Facilities | Halls | Thornwood Hall	N3132C	W014	PC6625	Existing	Upgrading	-	440	500	440	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3132D	Community Facilities | Halls | Newtown Hall	N3132D	W062	PC9015	New	Community Assets	-	422	500	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	PC6690	Existing	Upgrading	-	-	-	400	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	PC6690	Existing	Upgrading	-	4,000	4,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	PC6690	Existing	Upgrading	-	-	-	1,600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133A	Community Facilities | Public Open Space | Asherville Swimming pool	N3133A	W025	PC6690	Existing	Upgrading	-	-	-	2,000	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	PC6690	Existing	Upgrading	-	-	-	363	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	PC6690	Existing	Upgrading	-	3,700	3,700	1,816	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3133B	Community Facilities | Public Open Space | Asherville swiming Pool	N3133B	W025	PC6690	Existing	Upgrading	-	-	-	1,453	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	PC6690	Existing	Upgrading	-	-	-	687	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	PC6690	Existing	Upgrading	-	6,868	6,868	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	PC6690	Existing	Upgrading	-	-	-	1,377	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3134	Community Facilities | Public Open Space | Kwamashu D Swiming Pool	N3134	W040	PC6690	Existing	Upgrading	-	-	-	4,804	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	PC6670	Existing	Upgrading	-	-	-	3,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	PC6670	Existing	Upgrading	-	-	-	2,111	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3135	Community Facilities | Libraries | Ethekwini Municipality Library	N3135	W028	PC6670	Existing	Upgrading	-	7,600	7,600	1,407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3136	Community Facilities | Halls | beerhall	N3136	W028	PC6625	Existing	Upgrading	-	4,600	4,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3136	Community Facilities | Halls | beerhall	N3136	W028	PC6625	Existing	Upgrading	-	-	-	4,313	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	PC6670	Existing	Upgrading	-	-	-	303	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	PC6670	Existing	Upgrading	-	3,045	3,045	2,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	PC6670	Existing	Upgrading	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3242	Community Facilities | Libraries | Tongaat Beach Library	N3242	W058	PC6670	Existing	Upgrading	-	-	-	151	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3251	Community Facilities | Public Open Space | Reunion Aquatic center	N3251	W093	PC6690	Existing	Upgrading	-	2,000	2,000	1,980	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3260	Libraries | Tongaat South Library	N3260	W061	PC6170	Existing	Renewal	-	775	775	704	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3261	Sport and Recreation Facilities | Outdoor Facilities | King Park Athletic	N3261	W027	PC6250	Existing	Renewal	-	225	225	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3262	Community Facilities | Cemeteries/Crematoria | Umlazi T Cemetery	N3262	W089	PC6175	Existing	Renewal	-	275	275	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3263	Community Facilities | Public Open Space | Inyoni Pool	N3263	W093	PC6190	Existing	Renewal	-	125	125	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3264	Community Facilities | Public Open Space | Umgababa Pool	N3264	W098	PC6190	Existing	Renewal	-	400	400	386	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3265	Libraries | Nirvana Hills Library	N3265	W063	PC6170	Existing	Renewal	-	275	275	268	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3266	Community Facilities | Pools | Hoy Park	N3266	W027	PC6185	Existing	Renewal	-	575	575	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3266	Community Facilities | Pools | Hoy Park	N3266	W027	PC6185	Existing	Renewal	-	-	-	564	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3267	Community Facilities | Public Open Space | Ethekwini Beach	N3267	W027	PC6190	Existing	Renewal	-	250	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3268	Community Facilities | Pools | Sutton Park	N3268	W027	PC6185	Existing	Renewal	-	45	45	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3269	Operational Buildings | Depots | Inanda Parks Depot	N3269	W044	PC6360	Existing	Renewal	-	25	25	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3270	Community Facilities | Museums | Hammersdale Museum	N3270	W004	PC6655	Existing	Upgrading	-	200	200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3273	Community Facilities | Museums | INK Creative centre	N3273	W055	PC6655	Existing	Upgrading	-	80	80	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3274	Community Facilities | Museums | NSM Research centre	N3274	W028	PC6655	Existing	Upgrading	-	-	-	530	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3274	Community Facilities | Museums | NSM Research centre	N3274	W028	PC6655	Existing	Upgrading	-	595	595	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3275	Community Facilities | Museums | Cato Manor Museum	N3275	W101	PC6655	Existing	Upgrading	-	220	220	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3276	Community Facilities | Museums | Mpumalanga Heritage Center	N3276	W006	PC6655	Existing	Upgrading	-	220	220	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	W026	PC6670	Existing	Upgrading	-	-	-	814	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	W026	PC6670	Existing	Upgrading	-	4,070	4,070	2,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3281A	Community Facilities | Libraries | EML Library	N3281A	W026	PC6670	Existing	Upgrading	-	-	-	1,221	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3284	Community Facilities | Pools | Mike Isaac Park	N3284	W026	PC6685	Existing	Upgrading	-	-	-	901	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3284	Community Facilities | Pools | Mike Isaac Park	N3284	W026	PC6685	Existing	Upgrading	-	901	973	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3285	Community Facilities | Pools | Granger place park and Silver Oak avenue	N3285	W027	PC6685	Existing	Upgrading	-	415	432	415	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3286	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	W032	PC6750	Existing	Upgrading	-	1,137	1,298	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3286	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3286	W032	PC6750	Existing	Upgrading	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3287	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	W032	PC6750	Existing	Upgrading	-	-	-	80	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3287	Sport and Recreation Facilities | Outdoor Facilities | Clairwood Sportfield	N3287	W032	PC6750	Existing	Upgrading	-	80	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	PC6690	Existing	Upgrading	-	426	635	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	PC6690	Existing	Upgrading	-	-	-	43	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3288	Community Facilities | Public Open Space | Tesorerie Swimming pool	N3288	W033	PC6690	Existing	Upgrading	-	-	-	383	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	PC6690	Existing	Upgrading	-	871	1,281	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	PC6690	Existing	Upgrading	-	-	-	87	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3289	Community Facilities | Public Open Space | Anstey's Beach	N3289	W066	PC6690	Existing	Upgrading	-	-	-	783	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3293	Community Facilities | Pools | Maria Crescent Park	N3293	W068	PC6685	Existing	Upgrading	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	PC6685	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3294	Community Facilities | Pools | Alabama and Tara Road	N3294	W068	PC6685	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	PC6685	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3295	Community Facilities | Pools | Dhubir Sportsground/Athletics	N3295	W068	PC6685	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	W068	PC6685	Existing	Upgrading	-	-	-	281	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	W068	PC6685	Existing	Upgrading	-	-	-	241	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3296	Community Facilities | Pools | Panax Park	N3296	W068	PC6685	Existing	Upgrading	-	803	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	PC6685	Existing	Upgrading	-	-	-	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	PC6685	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3297	Community Facilities | Pools | Olive Gardenir road through Panax park	N3297	W068	PC6685	Existing	Upgrading	-	210	295	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3298	Community Facilities | Halls | Bayview community hall	N3298	W069	PC6625	Existing	Upgrading	-	823	1,594	624	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3299	Sport and Recreation Facilities | Outdoor Facilities | Road 711 & 707	N3299	W073	PC6750	Existing	Upgrading	-	-	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3301	Community Facilities | Halls | Dassenhoek Emansenseni Community Hall	N3301	W014	PC6625	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3302	Community Facilities | Halls | Kwacutshwayo Community Hall	N3302	W014	PC6625	Existing	Upgrading	-	-	-	88	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3303	Community Facilities | Public Open Space | Brighton beach, Bluff	N3303	W066	PC6690	Existing	Upgrading	-	-	-	353	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3304	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	W057	PC6750	Existing	Upgrading	-	-	-	1,600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3304	Sport and Recreation Facilities | Outdoor Facilities | Whitecity Soccer Field	N3304	W057	PC6750	Existing	Upgrading	-	-	-	686	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3305	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	W100	PC6750	Existing	Upgrading	-	-	-	1,096	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3305	Sport and Recreation Facilities | Outdoor Facilities | Mtanontengayo Sportfield	N3305	W100	PC6750	Existing	Upgrading	-	-	-	470	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	W082	PC6690	Existing	Upgrading	-	-	-	225	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	W082	PC6690	Existing	Upgrading	-	-	-	338	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3306	Community Facilities | Public Open Space | New park	N3306	W082	PC6690	Existing	Upgrading	-	-	-	563	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3307	Community Facilities | Halls | Red cross Community Hall	N3307	W095	PC6625	Existing	Upgrading	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3307	Community Facilities | Halls | Red cross Community Hall	N3307	W095	PC6625	Existing	Upgrading	-	-	-	149	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	PC6750	Existing	Upgrading	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	PC6750	Existing	Upgrading	-	-	-	47	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3308	Sport and Recreation Facilities | Outdoor Facilities | Craigieburn Sportfield	N3308	W099	PC6750	Existing	Upgrading	-	-	-	16	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3309	Community Facilities | Halls | Tongaat Hall	N3309	W062	PC6625	Existing	Upgrading	-	-	-	218	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3310	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	W075	PC6625	Existing	Upgrading	-	985	1,789	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3310	Community Facilities | Halls | S T Smith hostel - Jacobs	N3310	W075	PC6625	Existing	Upgrading	-	-	-	984	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3311	Community Facilities | Halls | S T Smith hostel - Jacobs	N3311	W075	PC6625	Existing	Upgrading	-	-	623	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3312	Community Facilities | Pools | Greenwood Park	N3312	W034	PC6685	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3313	Community Facilities | Pools | Greenwood Park	N3313	W034	PC6685	Existing	Upgrading	-	-	20	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3314	Community Facilities | Public Open Space | Bronze Beach	N3314	W035	PC6690	Existing	Upgrading	-	388	1,713	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3314	Community Facilities | Public Open Space | Bronze Beach	N3314	W035	PC6690	Existing	Upgrading	-	-	-	194	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3315	Community Facilities | Halls | Greenwood park	N3315	W035	PC6625	Existing	Upgrading	-	293	1,801	176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3315	Community Facilities | Halls | Greenwood park	N3315	W035	PC6625	Existing	Upgrading	-	-	-	117	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3316	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3316	W049	PC6750	Existing	Upgrading	-	23	654	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3317	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3317	W049	PC6750	Existing	Upgrading	-	70	70	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3318	Sport and Recreation Facilities | Outdoor Facilities | Phoenix Sports ground	N3318	W049	PC6750	Existing	Upgrading	-	224	584	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3319	Community Facilities | Pools | Phoenix - Woodview Park	N3319	W049	PC6685	Existing	Upgrading	-	-	-	853	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3319	Community Facilities | Pools | Phoenix - Woodview Park	N3319	W049	PC6685	Existing	Upgrading	-	854	1,095	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3320	Community Facilities | Pools | Phoenix - Woodview Park	N3320	W050	PC6685	Existing	Upgrading	-	-	-	51	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3320	Community Facilities | Pools | Phoenix - Woodview Park	N3320	W050	PC6685	Existing	Upgrading	-	52	98	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	PC6685	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	PC6685	Existing	Upgrading	-	-	-	19	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3321	Community Facilities | Pools | Phoenix - Woodview Park	N3321	W050	PC6685	Existing	Upgrading	-	40	131	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3322	Community Facilities | Pools | Phoenix - Queens park	N3322	W051	PC6685	Existing	Upgrading	-	-	-	5,553	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3322	Community Facilities | Pools | Phoenix - Queens park	N3322	W051	PC6685	Existing	Upgrading	-	5,554	6,524	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3323	Community Facilities | Public Open Space | Umdloti Beach	N3323	W058	PC6690	Existing	Upgrading	-	926	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3323	Community Facilities | Public Open Space | Umdloti Beach	N3323	W058	PC6690	Existing	Upgrading	-	-	-	1,207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	PC6690	Existing	Upgrading	-	736	885	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	PC6690	Existing	Upgrading	-	-	-	293	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3324	Community Facilities | Public Open Space | Cotton Land Sportsfield	N3324	W060	PC6690	Existing	Upgrading	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3325	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3325	W060	PC6750	Existing	Upgrading	-	182	354	181	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	PC6750	Existing	Upgrading	-	-	-	76	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	PC6750	Existing	Upgrading	-	-	-	684	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3326	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3326	W060	PC6750	Existing	Upgrading	-	813	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3327	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3327	W060	PC6750	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3328	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	W060	PC6750	Existing	Upgrading	-	2,361	2,490	1,540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3328	Sport and Recreation Facilities | Outdoor Facilities | Cotton Land Sportsfield	N3328	W060	PC6750	Existing	Upgrading	-	-	-	1,126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	PC6750	Existing	Upgrading	-	716	834	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	PC6750	Existing	Upgrading	-	-	-	72	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3329	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3329	W060	PC6750	Existing	Upgrading	-	-	-	644	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3330	Sport and Recreation Facilities | Outdoor Facilities | Hezelmere Sportfield	N3330	W060	PC6750	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3331	Community Facilities | Halls | Belvedere hall Prescent	N3331	W061	PC6625	Existing	Upgrading	-	400	978	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3331	Community Facilities | Halls | Belvedere hall Prescent	N3331	W061	PC6625	Existing	Upgrading	-	-	-	332	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3332	Community Facilities | Halls | Belvedere hall Prescent	N3332	W061	PC6625	Existing	Upgrading	-	119	119	109	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3333	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3333	W062	PC6750	Existing	Upgrading	-	266	354	261	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	PC6750	Existing	Upgrading	-	2,490	2,490	1,195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	PC6750	Existing	Upgrading	-	-	-	1,075	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3334	Sport and Recreation Facilities | Outdoor Facilities | Fair breeze sport field	N3334	W062	PC6750	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3335	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	W110	PC6750	Existing	Upgrading	-	312	354	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3335	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3335	W110	PC6750	Existing	Upgrading	-	-	-	305	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	PC6750	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	PC6750	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	PC6750	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3336	Sport and Recreation Facilities | Outdoor Facilities | South Gate, Risegate Driv	N3336	W110	PC6750	Existing	Upgrading	-	847	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3337	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	W011	PC6750	Existing	Upgrading	-	232	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3337	Sport and Recreation Facilities | Outdoor Facilities | John Dorry - grounds spor	N3337	W011	PC6750	Existing	Upgrading	-	-	-	232	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3338	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place- Newlands Ea	N3338	W011	PC6750	Existing	Upgrading	-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3338	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place- Newlands Ea	N3338	W011	PC6750	Existing	Upgrading	-	34	145	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3339	Sport and Recreation Facilities | Outdoor Facilities | Pufaro place- Newlands Ea	N3339	W011	PC6750	Existing	Upgrading	-	-	80	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3340	Community Facilities | Halls | Umlazi V	N3340	W076	PC6625	Existing	Upgrading	-	1,580	2,000	432	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3340	Community Facilities | Halls | Umlazi V	N3340	W076	PC6625	Existing	Upgrading	-	-	-	1,729	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	PC6750	Existing	Upgrading	-	1,170	1,850	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	PC6750	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	PC6750	Existing	Upgrading	-	-	-	583	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3341	Sport and Recreation Facilities | Outdoor Facilities | Umlazi G	N3341	W079	PC6750	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3342	Community Facilities | Halls | Umlazi M	N3342	W083	PC6625	Existing	Upgrading	-	480	1,000	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3342	Community Facilities | Halls | Umlazi M	N3342	W083	PC6625	Existing	Upgrading	-	-	-	474	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3343	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	W093	PC6750	Existing	Upgrading	-	680	680	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3343	Sport and Recreation Facilities | Outdoor Facilities | Ezimbokodweni, Malagazi	N3343	W093	PC6750	Existing	Upgrading	-	-	-	1,137	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3344	Sport and Recreation Facilities | Outdoor Facilities | Hutchison - Amanzimtoti	N3344	W097	PC6750	Existing	Upgrading	-	1,000	1,000	2,712	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W098	PC6750	Existing	Upgrading	-	2,234	2,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W103	PC6750	Existing	Upgrading	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3345	Sport and Recreation Facilities | Outdoor Facilities | Mashiwase	N3345	W103	PC6750	Existing	Upgrading	-	-	-	1,350	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	W099	PC6685	Existing	Upgrading	-	-	-	443	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	W099	PC6685	Existing	Upgrading	-	-	-	1,328	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	W099	PC6685	Existing	Upgrading	-	-	-	443	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3346	Community Facilities | Pools | uMkhomazi	N3346	W099	PC6685	Existing	Upgrading	-	2,247	2,600	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	W105	PC6625	Existing	Upgrading	-	-	-	1,131	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	W105	PC6625	Existing	Upgrading	-	-	-	2,451	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	W105	PC6625	Existing	Upgrading	-	-	-	189	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3347	Community Facilities | Halls | Mfume	N3347	W105	PC6625	Existing	Upgrading	-	2,500	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	PC6750	Existing	Upgrading	-	1,200	1,200	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W009	PC6750	Existing	Upgrading	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	PC6750	Existing	Upgrading	-	-	-	600	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3348	Sport and Recreation Facilities | Outdoor Facilities | Lovu	N3348	W109	PC6750	Existing	Upgrading	-	-	-	300	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3349	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	W002	PC6750	Existing	Upgrading	-	2,800	2,800	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3349	Sport and Recreation Facilities | Outdoor Facilities | Mgezanyoni	N3349	W002	PC6750	Existing	Upgrading	-	-	-	5,422	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	W004	PC6685	Existing	Upgrading	-	2,075	2,325	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	W004	PC6685	Existing	Upgrading	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	W004	PC6685	Existing	Upgrading	-	-	-	723	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3351	Community Facilities | Pools | eSkhelekehleni	N3351	W004	PC6685	Existing	Upgrading	-	-	-	620	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	PC6685	Existing	Upgrading	-	775	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	PC6685	Existing	Upgrading	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	PC6685	Existing	Upgrading	-	-	-	270	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3352	Community Facilities | Pools | Qiniselani Manyuswa	N3352	W008	PC6685	Existing	Upgrading	-	-	-	231	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	PC6750	Existing	Upgrading	-	1,300	1,300	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	PC6750	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	PC6750	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	PC6750	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3353	Sport and Recreation Facilities | Outdoor Facilities | Molweni	N3353	W009	PC6750	Existing	Upgrading	-	-	-	484	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3354	Community Facilities | Halls | Lower Molweni	N3354	W009	PC6625	Existing	Upgrading	-	340	1,300	334	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3355	Community Facilities | Halls | Kloof	N3355	W010	PC6625	Existing	Upgrading	-	1,300	1,300	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3355	Community Facilities | Halls | Kloof	N3355	W010	PC6625	Existing	Upgrading	-	-	-	904	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	PC6625	Existing	Upgrading	-	1,330	1,600	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	PC6625	Existing	Upgrading	-	-	-	818	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	PC6625	Existing	Upgrading	-	-	-	91	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3356	Community Facilities | Halls | KwaDabeka - Terry	N3356	W019	PC6625	Existing	Upgrading	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	PC6625	Existing	Upgrading	-	1,000	1,000	288	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	PC6625	Existing	Upgrading	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	PC6625	Existing	Upgrading	-	-	-	21	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3357	Community Facilities | Halls | KwaDabeka - Sub 5	N3357	W019	PC6625	Existing	Upgrading	-	-	-	82	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	W020	PC6685	Existing	Upgrading	-	673	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	W020	PC6685	Existing	Upgrading	-	-	-	235	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	W020	PC6685	Existing	Upgrading	-	-	-	235	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3358	Community Facilities | Pools | KwaDabeka	N3358	W020	PC6685	Existing	Upgrading	-	-	-	202	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	W021	PC6625	Existing	Upgrading	-	1,500	1,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	W021	PC6625	Existing	Upgrading	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	W021	PC6625	Existing	Upgrading	-	-	-	668	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3359	Community Facilities | Halls | KwaDabeka	N3359	W021	PC6625	Existing	Upgrading	-	-	-	573	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	W021	PC6625	Existing	Upgrading	-	891	1,000	789	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	W021	PC6625	Existing	Upgrading	-	-	-	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3360	Community Facilities | Halls | KwaDabeka	N3360	W021	PC6625	Existing	Upgrading	-	-	-	61	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3361	Sport and Recreation Facilities | Outdoor Facilities | Newlands West	N3361	W038	PC6750	Existing	Upgrading	-	84	1,250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	PC6750	Existing	Upgrading	-	2,326	2,800	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	PC6750	Existing	Upgrading	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3362	Sport and Recreation Facilities | Outdoor Facilities | Ntuzuma	N3362	W108	PC6750	Existing	Upgrading	-	-	-	1,595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	PC6690	Existing	Upgrading	-	683	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	PC6690	Existing	Upgrading	-	-	-	239	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	PC6690	Existing	Upgrading	-	-	-	239	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3363	Community Facilities | Public Open Space | Mpumalanga-C	N3363	W006	PC6690	Existing	Upgrading	-	-	-	205	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	W013	PC6690	Existing	Upgrading	-	564	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	W013	PC6690	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	W013	PC6690	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3364	Community Facilities | Public Open Space | Nagina	N3364	W013	PC6690	Existing	Upgrading	-	-	-	169	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	W015	PC6625	Existing	Upgrading	-	2,600	2,600	872	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	W015	PC6625	Existing	Upgrading	-	-	-	1,890	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3365	Community Facilities | Halls | Mpola Community Hall	N3365	W015	PC6625	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	PC6625	Existing	Upgrading	-	864	2,600	355	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	PC6625	Existing	Upgrading	-	-	-	769	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3366	Community Facilities | Halls | Nazareth Community Hall	N3366	W015	PC6625	Existing	Upgrading	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	PC6625	Existing	Upgrading	-	2,267	2,600	622	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	PC6625	Existing	Upgrading	-	-	-	2,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3367	Community Facilities | Halls | Nsiswakazi Community Halll	N3367	W017	PC6625	Existing	Upgrading	-	-	-	311	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	PC6750	Existing	Upgrading	-	655	1,600	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	PC6750	Existing	Upgrading	-	-	-	164	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	PC6750	Existing	Upgrading	-	-	-	327	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3368	Sport and Recreation Facilities | Outdoor Facilities | Newlands West Sportfield	N3368	W037	PC6750	Existing	Upgrading	-	-	-	164	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	W071	PC6690	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	W071	PC6690	Existing	Upgrading	-	-	-	291	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	W071	PC6690	Existing	Upgrading	-	-	-	145	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3369	Community Facilities | Public Open Space | Chatsworth	N3369	W071	PC6690	Existing	Upgrading	-	582	775	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	2,500	2,500	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	-	-	180	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	-	-	759	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	-	-	1,518	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	-	-	939	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3370	Sport and Recreation Facilities | Outdoor Facilities | Welbedacht, Chatsworth Sp	N3370	W077	PC6750	Existing	Upgrading	-	-	-	154	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	PC6750	Existing	Upgrading	-	100	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	PC6750	Existing	Upgrading	-	-	-	397	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3371	Sport and Recreation Facilities | Outdoor Facilities | Mpumalanga F Sportfield	N3371	W091	PC6750	Existing	Upgrading	-	-	-	170	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	W092	PC6625	Existing	Upgrading	-	1,833	1,900	1,032	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	W092	PC6625	Existing	Upgrading	-	-	-	476	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3372	Community Facilities | Halls | Clermont Community Hall	N3372	W092	PC6625	Existing	Upgrading	-	-	-	79	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	PC6750	Existing	Upgrading	-	570	1,650	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	PC6750	Existing	Upgrading	-	-	-	141	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	PC6750	Existing	Upgrading	-	-	-	283	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3373	Sport and Recreation Facilities | Outdoor Facilities | Qiniselani Manyuswa Sport	N3373	W103	PC6750	Existing	Upgrading	-	-	-	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	PC6750	Existing	Upgrading	-	2,450	2,600	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	PC6750	Existing	Upgrading	-	-	-	1,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3381	Sport and Recreation Facilities | Outdoor Facilities | Edamini Sportsflied	N3381	W027	PC6750	Existing	Upgrading	-	-	-	1,008	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3382	Community Facilities | Pools | Essenwood, Riley road	N3382	W027	PC6685	Existing	Upgrading	-	442	442	442	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3383	Community Facilities | Pools | Essenwood, Rapson road	N3383	W027	PC6685	Existing	Upgrading	-	35	1,264	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	PC6685	Existing	Upgrading	-	-	-	847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	PC6685	Existing	Upgrading	-	-	-	94	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3384A	Community Facilities | Pools | Sydnem butcher road - Park	N3384A	W031	PC6685	Existing	Upgrading	-	941	1,089	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3385	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	W064	PC6685	Existing	Upgrading	-	-	-	736	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3385	Community Facilities | Pools | Yellowwood Park and WoodHaven	N3385	W064	PC6685	Existing	Upgrading	-	742	847	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3386	Community Facilities | Pools | Yellowwood Park and WoodHave	N3386	W064	PC6685	Existing	Upgrading	-	-	100	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3387	Community Facilities | Pools | Woodlands, Nagle Square Park	N3387	W064	PC6685	Existing	Upgrading	-	97	564	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3388	Sport and Recreation Facilities | Outdoor Facilities | Woodlands, WoodlandsSport	N3388	W064	PC6750	Existing	Upgrading	-	47	355	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3389	Community Facilities | Pools | Montclair, Montclair Park	N3389	W064	PC6685	Existing	Upgrading	-	-	428	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3390	Community Facilities | Pools | Montclair, Montclair Park	N3390	W064	PC6685	Existing	Upgrading	-	18	639	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3391	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Ambassodar so	N3391	W069	PC6750	Existing	Upgrading	-	6	21	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	PC6750	Existing	Upgrading	-	268	728	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	PC6750	Existing	Upgrading	-	-	-	119	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3392	Sport and Recreation Facilities | Outdoor Facilities | Chatsworth, Westcliff Roa	N3392	W070	PC6750	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3393	Community Facilities | Pools | South Gate, Risegate Drive	N3393	W110	PC6685	Existing	Upgrading	-	353	449	315	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3395	Community Facilities | Pools | Essenwood, Corner of 10th avenue and Clerence roa	N3395	W027	PC6685	Existing	Upgrading	-	946	946	942	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	PC6750	Existing	Upgrading	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	PC6750	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	PC6750	Existing	Upgrading	-	-	-	197	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3501	Sport and Recreation Facilities | Outdoor Facilities | Stumba Sportfield	N3501	W004	PC6750	Existing	Upgrading	-	-	-	590	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	PC6750	Existing	Upgrading	-	-	-	781	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	PC6750	Existing	Upgrading	-	-	-	195	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	PC6750	Existing	Upgrading	-	-	-	586	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3502	Sport and Recreation Facilities | Outdoor Facilities | Mkhizwane Sportfield	N3502	W002	PC6750	Existing	Upgrading	-	-	-	390	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3503	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	W104	PC6750	Existing	Upgrading	-	-	-	812	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3503	Sport and Recreation Facilities | Outdoor Facilities | Isulabasha Sportfield	N3503	W104	PC6750	Existing	Upgrading	-	-	-	1,895	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3590	Community Facilities | Halls | Dassenhoek, Emasenseni Hall	N3590	W014	PC6625	Existing	Upgrading	-	-	-	423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3591	Community Facilities | Public Open Space | Mount vernon in Hillary Park-	N3591	W065	PC6690	Existing	Upgrading	-	-	-	921	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3593	Community Facilities | Halls | Oakland Hall-	N3593	W014	PC6625	Existing	Upgrading	-	-	-	770	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3594	Community Facilities | Public Open Space | Tara road park-	N3594	W066	PC6690	Existing	Upgrading	-	-	-	1,598	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	PC6750	Existing	Upgrading	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	PC6750	Existing	Upgrading	-	-	-	982	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3595	Sport and Recreation Facilities | Outdoor Facilities | Yellowwood Sportfield,Out	N3595	W034	PC6750	Existing	Upgrading	-	-	-	842	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3596	Community Facilities | Halls | Dassenhoek, KwaCutshwayo Hall	N3596	W014	PC6625	Existing	Upgrading	-	-	-	1,347	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	PC6750	Existing	Upgrading	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	PC6750	Existing	Upgrading	-	-	-	1,190	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3597	Sport and Recreation Facilities | Outdoor Facilities | Verulam Sportfield	N3597	W106	PC6750	Existing	Upgrading	-	-	-	595	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	PC6750	Existing	Upgrading	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	PC6750	Existing	Upgrading	-	-	-	1,079	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3598	Sport and Recreation Facilities | Outdoor Facilities | Northcroft Sportfield	N3598	W048	PC6750	Existing	Upgrading	-	-	-	540	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	PC6750	Existing	Upgrading	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	PC6750	Existing	Upgrading	-	-	-	1,089	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3599	Sport and Recreation Facilities | Outdoor Facilities | Eastbury Sportfield	N3599	W049	PC6750	Existing	Upgrading	-	-	-	545	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3601	Community Facilities | Public Open Space | Phoenix, Stanmore park-	N3601	W050	PC6690	Existing	Upgrading	-	-	-	147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3603	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	W050	PC6750	Existing	Upgrading	-	-	-	983	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3603	Sport and Recreation Facilities | Outdoor Facilities | Phoenix, Stanmore Sportfi	N3603	W050	PC6750	Existing	Upgrading	-	-	-	246	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	W106	PC6625	Existing	Upgrading	-	-	-	296	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	W106	PC6625	Existing	Upgrading	-	-	-	1,035	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3604	Community Facilities | Halls | Mountview Hall--	N3604	W106	PC6625	Existing	Upgrading	-	-	-	148	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	PC6750	Existing	Upgrading	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	PC6750	Existing	Upgrading	-	-	-	214	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3605	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze Sportf	N3605	W062	PC6750	Existing	Upgrading	-	-	-	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	PC6750	Existing	Upgrading	-	-	-	101	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	PC6750	Existing	Upgrading	-	-	-	202	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3606	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3606	W060	PC6750	Existing	Upgrading	-	-	-	101	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	PC6750	Existing	Upgrading	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	PC6750	Existing	Upgrading	-	-	-	788	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3607	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere, Cottonlands Sp	N3607	W060	PC6750	Existing	Upgrading	-	-	-	394	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	PC6750	Existing	Upgrading	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	PC6750	Existing	Upgrading	-	-	-	264	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3608	Sport and Recreation Facilities | Outdoor Facilities | Craigeburn Sportfield	N3608	W099	PC6750	Existing	Upgrading	-	-	-	132	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	W082	PC6625	Existing	Upgrading	-	-	-	128	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	W082	PC6625	Existing	Upgrading	-	-	-	59	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3609	Community Facilities | Halls | Umlazi W Hall	N3609	W082	PC6625	Existing	Upgrading	-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	PC6750	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	PC6750	Existing	Upgrading	-	-	-	509	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3610	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3610	W109	PC6750	Existing	Upgrading	-	-	-	254	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3611	Community Facilities | Halls | Red cross Community Hall	N3611	10	PC6625	Existing	Upgrading	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3611	Community Facilities | Halls | Red cross Community Hall	N3611	10	PC6625	Existing	Upgrading	-	-	-	1,147	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3612	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	W109	PC6750	Existing	Upgrading	-	-	-	949	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3612	Sport and Recreation Facilities | Outdoor Facilities | Ilovu, Siyabonga Sportfie	N3612	W109	PC6750	Existing	Upgrading	-	-	-	407	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	PC6750	Existing	Upgrading	-	-	-	3,832	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	PC6750	Existing	Upgrading	-	-	-	1,995	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3653	Sport and Recreation Facilities | Outdoor Facilities | Tongaat Fairbreeze sports	N3653	W062	PC6750	Existing	Upgrading	-	-	-	998	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3654	Community Facilities | Halls | Verulaam Mountview Hall	N3654	W106	PC6625	Existing	Upgrading	-	-	-	1,423	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	PC6685	Existing	Upgrading	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	PC6685	Existing	Upgrading	-	-	-	352	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3655	Community Facilities | Pools | Phonix rRsegate Southgate park	N3655	W110	PC6685	Existing	Upgrading	-	-	-	302	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3656	Community Facilities | Halls | Belvedere Hall	N3656	W061	PC6625	Existing	Upgrading	-	-	-	3,318	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N3657	Sport and Recreation Facilities | Outdoor Facilities | Hazelmere Sportsfield	N3657	W060	PC6750	Existing	Upgrading	-	-	-	3,176	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	N5001	Community Facilities | Public Open Space | Kings park Pool	N5001	W026	PC6690	Existing	Upgrading	-	41,999	42,995	41,999	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	PC9080	New	Community Assets	-	-	-	126	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	PC9080	New	Community Assets	-	-	-	439	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	P15000	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	PC9080	New	Community Assets	-	-	-	63	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	527	365	527	364	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	135	135	135	99	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W013	PC8300	New	Computer Equipment	-	-	-	- 207	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W010	PC8300	New	Computer Equipment	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	178	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	- 4	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	3,000	4,415	4,415	2,869	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W069	PC8300	New	Computer Equipment	-	-	-	- 2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W015	PC8300	New	Computer Equipment	-	-	-	- 15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W015	PC8300	New	Computer Equipment	-	-	-	- 13	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	31	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	360	-	360	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	130	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	58	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	270	148	148	142	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	100	292	292	243	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	-	-	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	180	180	180	122	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	180	180	180	168	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	248	-	248	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	1,619	1,782	1,782	1,725	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	68	68	68	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	731	244	731	185	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	299	299	299	229	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	247	247	247	212	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	108	88	108	85	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	1,922	20	20	18	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	183	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	69	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	507	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W026	PC8400	New	Furniture and Office Equipment	-	-	-	- 7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W052	PC8400	New	Furniture and Office Equipment	-	-	-	- 1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W063	PC8400	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W015	PC8400	New	Furniture and Office Equipment	-	-	-	- 10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	43	43	43	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	61	61	61	71	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	31	31	31	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	22	-	22	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	3	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	165	12	12	14	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	85	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	59	-	59	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	34	34	34	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	25	11	25	5	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	616	616	616	596	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	520	520	520	356	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	187	0	187	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	324	324	324	269	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	90	78	90	28	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	265	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	1	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	13	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	95	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	4,063	3,200	3,200	3,136	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	513	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	65	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	45	45	45	35	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	32	-	32	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	202	326	326	63	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	90	24	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	90	-	90	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	315	-	315	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	90	90	90	29	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	9,359	9,359	9,359	8,675	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	15,743	14,853	15,743	14,847	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	180	107	107	107	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	4,500	1,395	4,500	1,388	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,634	2,634	2,634	1,389	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	180	180	180	40	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	2,360	750	2,360	750	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8920	New | Zoo's, Marine and Non-biological Animals	PC8920	10	PC8920	New	Zoo's, Marine and Non-biological Animals	-	-	-	64	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9061	Community Facilities | Library Books	PC9061	10	PC9060	New	Community Assets	5,000	4,671	5,000	4,670	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9330	Heritage Assets | Works of Art	PC9330	10	PC9330	New	Heritage Assets	1,008	-	-	-	01/07/2024	30/06/2025

CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	10	PC9440	New	Intangible Assets	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	10	PC9440	New	Intangible Assets	90	-	-	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC9440	Intangible Assets | Computer Software and Applications	PC9440	10	PC9440	New	Intangible Assets	180	-	180	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	TA000047	New | Transport Assets	TA000047	10	PC8900	New	Transport Assets	-	250	250	-	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W063				-	-	-	0	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W027				-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W035				-	-	-	7	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W052				-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8400	New | Furniture and Office Equipment	PC8400	W015				-	-	-	10	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W022				-	-	-	17	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	188	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W062				-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W027				-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W027				-	-	-	78	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	1	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W063				-	-	-	5	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W069				-	-	-	2	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W015				-	-	-	15	01/07/2024	30/06/2025
CES	Parks, Recr, Cem & Culture	PC8300	New | Computer Equipment	PC8300	W015				-	-	-	13	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000187	New | Machinery and Equipment	ME000187	10	PC8800	New	Machinery and Equipment	-	200	200	200	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000189	New | Machinery and Equipment	ME000189	W027	PC8800	New	Machinery and Equipment	-	10	10	-	01/07/2024	30/06/2025
CES	MMS & Stadia	ME000230	New | Machinery and Equipment | CCTV Cameras - Peoples Park	ME000230	W027	PC8800	New	Machinery and Equipment	-	220	-	191	01/07/2024	30/06/2025
CES	MMS & Stadia	MS001C	Community Assets | Sport and Recreation Facilities | Outdoor Facilities | MMS In	MM001	W027	PC6750	Existing	Upgrading	50,122	-	62,087	-	01/12/2017	30/06/2025
CES	MMS & Stadia	MS001F	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of Mechani	MS001F	W027	PC6750	Existing	Upgrading	-	32,222	-	32,222	01/07/2024	30/06/2025
CES	MMS & Stadia	MS002	Upgrade and Additions | Information and Communication Infrastructure | Capital S	MS002	W027	PC8300	New	Computer Equipment	-	-	-	486	01/07/2024	30/06/2025
CES	MMS & Stadia	MS022	Upgrade of turnstiles at MMS	MS022	W027	PC9140	New	Community Assets	-	20,200	-	20,113	01/07/2021	30/06/2026
CES	MMS & Stadia	MS042	Sport and Recreation Facilities | Outdoor Facilities	MS042	W027	PC6750	Existing	Upgrading	75,000	-	75,000	-	01/10/2020	30/06/2024
CES	MMS & Stadia	MS042B	Sport and Recreation Facilities | Outdoor Facilities | UPGRADE OF MMS ARCH AND S	MS042B	W027	PC6750	Existing	Upgrading	-	65,200	-	50,614	01/07/2024	30/06/2025
CES	MMS & Stadia	MS044	Sport and Recreation Facilities | Outdoor Facilities	MS044	W027	PC6750	Existing	Upgrading	500	4,000	4,000	3,999	03/10/2022	30/06/2026
CES	MMS & Stadia	MS051	Sport and Recreation Facilities | Outdoor Facilities|Re-design,supply,install ki	MS051	W027	PC6750	Existing	Upgrading	16,100	635	635	635	01/07/2024	30/06/2025
CES	MMS & Stadia	MS056	Sport and Recreation Facilities | Outdoor Facilities	MS056	W027	PC6250	Existing	Renewal	50,000	-	50,000	-	01/07/2022	30/06/2026
CES	MMS & Stadia	MS056A	Sport and Recreation Facilities | Outdoor Facilities | Rehabilitation of roof an	MS056A	W027	PC6250	Existing	Renewal	-	72,500	-	71,430	01/07/2024	30/06/2025
CES	MMS & Stadia	MS069	King Zwelithini Stadium Roof replacement	MS069	W087	PC6250	Existing	Renewal	1,000	1,000	1,000	-	01/07/2022	30/06/2025
CES	MMS & Stadia	MS073	Retail Ablution Upgrade	MS073	W027	PC6750	Existing	Upgrading	380	380	380	-	01/07/2022	30/06/2024

CES	MMS & Stadia	MS089A	Sport and Recreation Facilities | Outdoor Facilities | Princess Magogo Roof Upgr	MS089A	W045	PC6750	Existing	Upgrading	500	500	500	-	01/07/2024	30/06/2027
CES	MMS & Stadia	MS105	Sport and Recreation Facilities | Outdoor Facilities | MMS Structural Steel Pain	MS105	W027	PC6750	Existing	Upgrading	15,000	-	15,000	-	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	500	500	500	465	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8300	New | Computer Equipment	PC8300	W027	PC8300	New	Computer Equipment	500	505	505	-	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	1,000	1,000	1,000	921	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	1,000	775	995	740	01/07/2024	30/06/2025
CES	MMS & Stadia	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	1,171	961	961	841	01/07/2024	30/06/2025
CES	Agro Ecology	CE000186	New | Computer Equipment	CE000186	10	PC8300	New	Computer Equipment	-	32	32	27	01/07/2024	30/06/2025
CES	Agro Ecology	ME000148	New | Machinery and Equipment	ME000148	10	PC8800	New	Machinery and Equipment	-	2,226	600	1,805	01/07/2024	30/06/2025
CES	Agro Ecology	ME000149	New | Machinery and Equipment	ME000149	10	PC8800	New	Machinery and Equipment	-	400	400	400	01/07/2024	30/06/2025
CES	Agro Ecology	N2291A	South Acqua Ponds	N2291A	5	PC9080	New	Community Assets	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2291A	South Acqua Ponds	N2291A	5	PC9080	New	Community Assets	-	-	-	350	01/07/2022	30/06/2025
CES	Agro Ecology	N2292A	Central Acqua Ponds	N2292A	1	PC9080	New	Community Assets	400	400	400	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2292A	Central Acqua Ponds	N2292A	1	PC9080	New	Community Assets	-	-	-	399	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	2	PC9080	New	Community Assets	500	508	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	2	PC9080	New	Community Assets	-	-	-	149	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	2	PC9080	New	Community Assets	-	-	-	200	01/07/2022	30/06/2025
CES	Agro Ecology	N2293A	Western Acqua Ponds	N2293A	2	PC9080	New	Community Assets	-	-	-	159	01/07/2022	30/06/2025
CES	Agro Ecology	N2294A	Northen Acqua Ponds	N2294A	3	PC9080	New	Community Assets	400	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2295A	East Acqua Ponds	N2295A	10	PC9080	New	Community Assets	500	500	500	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2295A	East Acqua Ponds	N2295A	10	PC9080	New	Community Assets	-	-	-	499	01/07/2022	30/06/2025
CES	Agro Ecology	N2296A	Fencing of Ponds	N2296A	10	PC9080	New	Community Assets	1,000	842	1,000	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2296A	Fencing of Ponds	N2296A	10	PC9080	New	Community Assets	-	-	-	841	01/07/2022	30/06/2025
CES	Agro Ecology	N2297A	Fencing of Food gardens	N2297A	10	PC9080	New	Community Assets	657	800	800	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2297A	Fencing of Food gardens	N2297A	10	PC9080	New	Community Assets	-	-	-	790	01/07/2022	30/06/2025
CES	Agro Ecology	N2723	Asivukeni Makhosikazi Garden	N2723	W044	PC9080	New	Community Assets	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2724	Sinoluthando Garden	N2724	W043	PC9080	New	Community Assets	-	-	-	156	01/07/2022	30/06/2025
CES	Agro Ecology	N2724	Sinoluthando Garden	N2724	W043	PC9080	New	Community Assets	200	156	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2725A	Etafuleni Community garden	N2725A	W003	PC9080	New	Community Assets	200	-	-	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2727	Sibakhulise Garden	N2727	W056	PC9080	New	Community Assets	-	-	-	155	01/07/2022	30/06/2025
CES	Agro Ecology	N2727	Sibakhulise Garden	N2727	W056	PC9080	New	Community Assets	200	155	200	-	01/07/2022	30/06/2025
CES	Agro Ecology	N2877	Isitha Sendlala	N2877	W096	PC9080	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024

CES	Agro Ecology	N2877	Isitha Sendlala	N2877	W096	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2878	Khulisanani Co-Op	N2878	W015	PC9080	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2879	ICebolomkhumbane	N2879	W024	PC9080	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	N2879	ICebolomkhumbane	N2879	W024	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2880	Siyajabula	N2880	W002	PC9080	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2881	Ubuhlebemvelo	N2881	W100	PC9080	New	Community Assets	-	-	-	196	01/07/2023	30/06/2024
CES	Agro Ecology	N2881	Ubuhlebemvelo	N2881	W100	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2882	Sukumani Garden	N2882	W003	PC9080	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2882	Sukumani Garden	N2882	W003	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2883	Fuzeni	N2883	W003	PC9080	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2883	Fuzeni	N2883	W003	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2884	Amatata com garden	N2884	W003	PC9080	New	Community Assets	-	-	-	199	01/07/2023	30/06/2024
CES	Agro Ecology	N2884	Amatata com garden	N2884	W003	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2885	Sesiphapheme	N2885	W056	PC9080	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2886	Mbali yesizwe	N2886	W003	PC9080	New	Community Assets	-	-	-	169	01/07/2023	30/06/2024
CES	Agro Ecology	N2886	Mbali yesizwe	N2886	W003	PC9080	New	Community Assets	200	170	200	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2887	Ilangabi elingacimi	N2887	W003	PC9080	New	Community Assets	200	-	-	-	01/07/2023	30/06/2024
CES	Agro Ecology	N2888	Khulanathi2	N2888	W108	PC9080	New	Community Assets	-	-	-	196	01/07/2023	30/06/2026
CES	Agro Ecology	N2888	Khulanathi2	N2888	W108	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2889	SPCA Agricultural site	N2889	W029	PC9080	New	Community Assets	-	-	-	197	01/07/2023	30/06/2026
CES	Agro Ecology	N2889	SPCA Agricultural site	N2889	W029	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2890	Afrism Emona Community Garden	N2890	W061	PC9080	New	Community Assets	-	-	-	200	01/07/2023	30/06/2026
CES	Agro Ecology	N2890	Afrism Emona Community Garden	N2890	W061	PC9080	New	Community Assets	200	200	200	-	01/07/2023	30/06/2026
CES	Agro Ecology	N2891A	Habashwe Enterprises	N2891A	W037	PC9080	New	Community Assets	-	-	-	199	01/07/2024	30/06/2026
CES	Agro Ecology	N2891A	Habashwe Enterprises	N2891A	W037	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2893	Thulebone	N2893	W019	PC9080	New	Community Assets	-	-	-	163	01/07/2024	30/06/2026
CES	Agro Ecology	N2893	Thulebone	N2893	W091	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2894	Amandelu	N2894	W100	PC9080	New	Community Assets	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	N2894	Amandelu	N2894	W100	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2895	Scwabe Fresh Produce	N2895	W006	PC9080	New	Community Assets	-	-	-	195	01/07/2024	30/06/2026
CES	Agro Ecology	N2895	Scwabe Fresh Produce	N2895	W006	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2896	Ubuhlebemvelo	N2896	W007	PC9080	New	Community Assets	-	-	-	200	01/07/2024	30/06/2026
CES	Agro Ecology	N2896	Ubuhlebemvelo	N2896	W007	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2897	Sizisizwe	N2897	W100	PC9080	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2897	Sizisizwe	N2897	W100	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2898A	Izihlabathi farming	N2898A	W084	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026

CES	Agro Ecology	N2898A	Izihlabathi farming	N2898A	W084	PC9080	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2899	Masimanyane Group	N2899	W024	PC9080	New	Community Assets	-	-	-	198	01/07/2024	30/06/2026
CES	Agro Ecology	N2899	Masimanyane Group	N2899	W024	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2900	Amajoka	N2900	W096	PC9080	New	Community Assets	-	-	-	199	01/07/2024	30/06/2026
CES	Agro Ecology	N2900	Amajoka	N2900	W096	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2026
CES	Agro Ecology	N2901	BAYENI	N2901	W091	PC9080	New	Community Assets	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2902	Mandeni Agricultural site	N2902	W091	PC9080	New	Community Assets	-	-	-	197	01/07/2024	30/06/2025
CES	Agro Ecology	N2902	Mandeni Agricultural site	N2902	W091	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2903	Sibukeni	N2903	W006	PC9080	New	Community Assets	-	-	-	165	01/07/2024	30/06/2025
CES	Agro Ecology	N2903	Sibukeni	N2903	W006	PC9080	New	Community Assets	200	170	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2904	One Community One Product	N2904	W096	PC9080	New	Community Assets	-	-	-	199	01/07/2024	30/06/2025
CES	Agro Ecology	N2904	One Community One Product	N2904	W096	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2905	Lindelani Project	N2905	W002	PC9080	New	Community Assets	200	-	-	-	01/07/2024	30/06/2025
CES	Agro Ecology	N2906	Thembelethu Extension	N2906	W001	PC9080	New	Community Assets	-	-	-	198	01/07/2024	30/06/2025
CES	Agro Ecology	N2906	Thembelethu Extension	N2906	W001	PC9080	New	Community Assets	200	200	200	-	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	421	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	1,577	-	1,577	-	01/07/2024	30/06/2025
CES	Agro Ecology	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,030	3,106	2,855	3,106	01/07/2024	30/06/2025
HSI	Deputy City Manager	P15000B	Community Facilities | Public Open Space | DCM PROFESSIONAL FEES FOR CIP (PSP)	P15000	10	PC9080	New	Community Assets	-	47,175	47,912	6,551	01/07/2024	30/06/2025
HSI	Deputy City Manager	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	306	306	306	294	01/07/2024	30/06/2025
HSI	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	307	307	307	147	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4003Z2	Africa Newtown	H4003Z2	W055	PC9280	New	Other Assets	641	-	641	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4005Z1	Housing | Social Housing| Amahlongwa Rural Housing Project- Top structure	H4005Z1	W099	PC9280	New	Other Assets	3,753	-	100	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4006ZZ1	Greater-Amaoti-Construction o	H4006ZZ1	3	PC9280	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4008ZZ1	Amatikwe Phase 2&3-Constructio	H4008ZZ1	W056	PC9280	New	Other Assets	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4009Z1	Housing | Social Housing| Banana City- Top structure	H4009Z1	W023	PC9280	New	Other Assets	5,000	-	2,000	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	H4009Z1	Housing | Social Housing| Banana City- Top structure	H4009Z1	W023	PC9280	New	Other Assets	-	-	-	-	13/08/2017	30/06/2025
HSI	Metro Housing & Hostels	H4011BZ1	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	W055	PC9280	New	Other Assets	1,700	-	1,700	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4011BZ1	Housing | Social Housing | Bhambayi phase 1 extension-Con	H4011BZ1	W055	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016	Buildings and Other Structures | Burlington Greefield Extension	H4016	W053	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4016B	Burlington Greenfields - Extension-Construction of	H4016B	W053	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4016Z2	Housing | Social Housing | Burlington Greenfields - Exten	H4016Z2	W065	PC9280	New	Other Assets	10,000	-	13,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4019	Buildings and Other Structures | Bux Farm	H4019	4	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4019Z2	Housing | Social Housing | BUX FARM-Construction of hous	H4019Z2	W103	PC9280	New	Other Assets	500	-	1,500	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4020BZ1	Cato Crest Insitu Upgrade-Cons	H4020BZ1	W101	PC9280	New	Other Assets	1,000	-	700	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4020Z1	Housing | Social Housing| Cato Crest Insitu Upgrade- Top structure	H4020Z1	W030	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4023ZZ1	CLIFFDALE PHASE 1 & 2-Construc	H4023ZZ1	W103	PC9280	New	Other Assets	500	-	200	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4025Z2	Housing | Social Housing | Congo Phase 2-Construction of	H4025Z2	W055	PC9280	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4029	Buildings and Other Structures | Cornubia Ph 2B(1)	H4029	W102	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	PC9280	New	Other Assets	4,500	-	6,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032BZ1	Housing | Social Housing | Cornubia Phase 2A	H4032BZ1	W102	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4032ZZ1	Cornubia Phase 2A	H4032ZZ1	5	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4037BZ1	Housing | Social Housing | Dikwe - Masakhane Construction	H4037BZ1	W055	PC9280	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4037Z1	Housing | Social Housing|Dikwe Masakhane- Top structure	H4037Z1	3	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4038B	Dodoza-Construction of houses	H4038B	W095	PC9280	New	Other Assets	1,400	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4038B	Dodoza-Construction of houses	H4038B	W095	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4040B1	Housing | Social Housing | EKWANDENI PHASE 1-Construction	H4040B1	W065	PC9280	New	Other Assets	500	-	200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4044BZ1	EMAPHELENI PHASE 2-Constructi	H4044BZ1	W092	PC9280	New	Other Assets	2,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4045B	Emaphephethweni-Construction of houses	H4045B	W002	PC9280	New	Other Assets	10,000	-	5,099	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4045B	Emaphephethweni-Construction of houses	H4045B	W002	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4046BB	Emaplazini-Construction of hou	H4046BB	W044	PC9280	New	Other Assets	500	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4047B	Embo-Construction of houses	H4047B	W008	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4047BB1	Embo-Construction of houses	H4047BB1	W103	PC9280	New	Other Assets	9,500	-	6,681	-	01/07/2019	30/06/2026
HSI	Metro Housing & Hostels	H4049B1	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	W053	PC9280	New	Other Assets	4,500	-	9,540	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4049B1	Housing | Social Housing | Etafuleni Ph 1-Construction of	H4049B1	W053	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4053	Buildings and Other Structures | Folweni	H4053	W095	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	PC9280	New	Other Assets	7,000	-	10,700	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4053Z1	Housing | Social Housing|Folweni- Top structure	H4053Z1	W095	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4054Z1	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	W004	PC9280	New	Other Assets	1,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4054Z1	Housing | Social Housing|Fredville Phase 2- Top structure	H4054Z1	W004	PC9280	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4055Z1	Housing | Social Housing|Greylands Phase 2- Top structure	H4055Z1	W062	PC9280	New	Other Assets	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4056ZZ1	Gwala Farm-Construction of ho	H4056ZZ1	W061	PC9280	New	Other Assets	100	-	100	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4058	Upgrade and Additions | Building and Other Structures	H4058	W062	PC6880	Existing	Upgrading	3,000	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4062Z1	Housing | Social Housing|Harmony Heights- Top structure	H4062Z1	W021	PC9280	New	Other Assets	500	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4064Z	Inanda Africa-Construction of	H4064Z	W055	PC9280	New	Other Assets	10	-	10	-	01/07/2022	30/06/2025

HSI	Metro Housing & Hostels	H4066	Buildings and Other Structures | Inanda Mission Reserve(Mqhawe)	H4066	W007	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	PC9280	New	Other Assets	16,800	-	21,800	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4066F	Housing | Social Housing | Inanda Mission Reserve(Mqhawe)	H4066F	W044	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4072Z1	Housing | Social Housing|Jadhu Pl and Puntans Hill Project- Top structure	H4072Z1	W025	PC9280	New	Other Assets	500	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4074B	Housing | Social Housing | Jamaica - Rectification	H4074B	W023	PC9280	New	Other Assets	500	-	500	-	01/07/2019	30/06/2021
HSI	Metro Housing & Hostels	H4075Z1	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	W025	PC9280	New	Other Assets	7,400	-	13,050	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4075Z1	Housing | Social Housing|Kennedy Road- Top structure	H4075Z1	W025	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4077Z1	Housing | Social Housing|Kenville- Top structure	H4077Z1	W034	PC9280	New	Other Assets	2,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4081ZZ1	KLAARWATER STATION-Constructi	H4081ZZ1	W016	PC9280	New	Other Assets	500	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4083ZZ1	KLOOF EXTENSION 15 & 21 PHASE	H4083ZZ1	W019	PC9280	New	Other Assets	10,000	-	1,379	-	01/03/2018	30/06/2026
HSI	Metro Housing & Hostels	H4085B	KwaMashu B6-Construction of h	H4085B	W040	PC9280	New	Other Assets	100	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4086Z1	Housing | Social Housing|KwaDinabakudo- Top structure	H4086Z1	W009	PC9280	New	Other Assets	500	-	500	-	01/02/2018	30/06/2025
HSI	Metro Housing & Hostels	H4087	Housing | Social Housing	H4087	W012	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4087Z1	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	W012	PC9280	New	Other Assets	8,200	-	13,200	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4087Z1	Housing | Social Housing|Kwalinda (12)- Top structure	H4087Z1	W012	PC9280	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4089	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	W094	PC6880	Existing	Upgrading	25,000	-	34,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4089	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	W094	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4089	Buildings and Other Structures | KwaMakhutha Wire Walls	H4089	W094	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4090Z2	Housing | Social Housing | KwaMashu L-Construction of ho	H4090Z2	W040	PC9280	New	Other Assets	1,000	-	500	-	01/11/2014	30/06/2025
HSI	Metro Housing & Hostels	H4093	Housing | Social Housing|Kwamgaga Housing Project	H4093	W078	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093	Housing | Social Housing|Kwamgaga Housing Project	H4093	W078	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093A	KwaMgaga- Construction of Houses	H4093A	W078	PC9280	New	Other Assets	5,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4093A	KwaMgaga- Construction of Houses	H4093A	W078	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4095B	KWAXIMBA PHASE 1-Construction	H4095B	W001	PC9280	New	Other Assets	1,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4095B	KWAXIMBA PHASE 1-Construction	H4095B	W001	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4096F1	Housing | Social Housing | Lamontville Ministerial-Constr	H4096F1	W065	PC9280	New	Other Assets	8,001	-	1	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4099Z1	Housing | Social Housing|Lovu 259- Top structure	H4099Z1	W098	PC9280	New	Other Assets	350	-	500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4099Z1	Housing | Social Housing|Lovu 259- Top structure	H4099Z1	W098	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4101A	Housing | Social Housing | Lower Langerfontein phase 2	H4101A	W019	PC9280	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4103Z1	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	W089	PC9280	New	Other Assets	300	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4103Z1	Housing | Social Housing|Lower Malukazi- Top structure	H4103Z1	W089	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4104Z1	Housing | Social Housing|Lower Thornwood Ph 2- Top structure	H4104Z1	W013	PC9280	New	Other Assets	500	-	200	-	23/08/2018	30/06/2026
HSI	Metro Housing & Hostels	H4109BZ1	MINI TOWN PHASE 2-CONSTRUCTION	H4109BZ1	W091	PC9280	New	Other Assets	500	-	300	-	01/01/2013	30/06/2026
HSI	Metro Housing & Hostels	H4112Z1	Housing | Social Housing|Molweni Lower- Top structure	H4112Z1	W009	PC9280	New	Other Assets	1,000	-	-	-	01/10/2014	30/06/2026
HSI	Metro Housing & Hostels	H4115Z1	Housing | Social Housing|Motala Heights- Top structure	H4115Z1	W015	PC9280	New	Other Assets	500	-	100	-	15/06/2017	30/06/2024
HSI	Metro Housing & Hostels	H4118Z1	Housing | Social Housing|Mpola Phase 3- Top structure	H4118Z1	W015	PC9280	New	Other Assets	100	-	0	-	01/02/2013	30/06/2025

HSI	Metro Housing & Hostels	H4119BZ1	MPUMALANGA UNIT C-CONSTRUCTION	H4119BZ1	W091	PC9280	New	Other Assets	500	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4125ZZ1	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	W008	PC9280	New	Other Assets	10,000	-	5,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4125ZZ1	NGCOLOSI RURAL-CONSTRUCTION OF	H4125ZZ1	W008	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4127A	Housing | Social Housing | NJOBOKAZI- MTAMTENGWO-CONSTRUC	H4127A	W103	PC9280	New	Other Assets	500	-	200	-	01/06/2015	30/06/2026
HSI	Metro Housing & Hostels	H4128A	Housing | Social Housing | North and South Booth Road-CON	H4128A	W034	PC9280	New	Other Assets	5,000	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4130Z1	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	W094	PC9280	New	Other Assets	3,550	-	5,000	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4130Z1	Housing | Social Housing|Nsimbini Rural- Top structure	H4130Z1	W094	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4131Z1	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	W007	PC9280	New	Other Assets	1,500	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4131Z1	Housing | Social Housing|Ntshongweni Phase 2 - Top structure	H4131Z1	W007	PC9280	New	Other Assets	-	-	-	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4133DP1	Ntuzuma C Phase 2-CONSTRUCTION	H4133DP1	W043	PC9280	New	Other Assets	4,200	-	200	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4134Z1	Housing | Social Housing|Ntuzuma D Phase 2 & 3- Top structure	H4134Z1	W038	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4134ZZ1	Ntuzuma D Phase 2 & 3-CONSTRUC	H4134ZZ1	W043	PC9280	New	Other Assets	5,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4136Z1	Housing | Social Housing	H4136Z1	3	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4136ZZ1	Ntuzuma E Extension	H4136ZZ1	W043	PC9280	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4137Z1	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	W042	PC9280	New	Other Assets	3,000	-	2,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4137Z1	Housing | Social Housing|Ntuzuma G Infill- Top structure	H4137Z1	W042	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4138Z1	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	W059	PC9280	New	Other Assets	1,000	-	1,000	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4138Z1	Housing | Social Housing|Oakford Priory- Top structure	H4138Z1	W059	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4140Z1	Housing | Social Housing | PHILANI VALLEY	H4140Z1	10	PC9280	New	Other Assets	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4141Z1	Housing | Social Housing|Qiniselani Manyuswa- Top structure	H4141Z1	W002	PC9280	New	Other Assets	10,000	-	25,000	-	01/02/2014	30/06/2026
HSI	Metro Housing & Hostels	H4141Z1	Housing | Social Housing|Qiniselani Manyuswa- Top structure	H4141Z1	W002	PC9280	New	Other Assets	-	-	-	-	01/02/2014	30/06/2026
HSI	Metro Housing & Hostels	H4142Z1	Housing | Social Housing|Rainbow Ridge and Lacey Rd - Top structure	H4142Z1	W023	PC9280	New	Other Assets	500	-	500	-	01/08/2017	30/06/2023
HSI	Metro Housing & Hostels	H4144Z1	Housing | Social Housing|Redcliffe Phase 1- Top structure	H4144Z1	W059	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4144ZZ1	Redcliffe Phase 1-CONSTRUCTION	H4144ZZ1	W060	PC9280	New	Other Assets	1,700	-	1,700	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4144ZZ1	Redcliffe Phase 1-CONSTRUCTION	H4144ZZ1	W060	PC9280	New	Other Assets	-	-	-	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4146A	Housing | Social Housing | Richmond Farm A and B-CONSTRU	H4146A	W041	PC9280	New	Other Assets	500	-	100	-	01/07/2017	30/06/2025
HSI	Metro Housing & Hostels	H4148A	Housing | Social Housing | Rietvalei Phase 1B	H4148A	W001	PC9280	New	Other Assets	500	-	200	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	H4148A	Housing | Social Housing | Rietvalei Phase 1B	H4148A	W001	PC9280	New	Other Assets	-	-	-	-	13/02/2024	12/02/2026
HSI	Metro Housing & Hostels	H4149A	Riverdene Rectification	H4149A	W077	PC9260	New	Other Assets	5,000	-	1,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4149A	Riverdene Rectification	H4149A	W077	PC9260	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4151Z1	Housing | Social Housing|Sandton Phase 2- Top structure	H4151Z1	W012	PC9280	New	Other Assets	100	-	100	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4152Z1	Housing | Social Housing|Sandton Phase 3- Top structure	H4152Z1	W012	PC9280	New	Other Assets	100	-	100	-	01/02/2013	30/06/2026
HSI	Metro Housing & Hostels	H4158A	Housing | Social Housing | Sobonakhona Phase 1-CONSTRUCTI	H4158A	W109	PC9280	New	Other Assets	12,502	-	18,002	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4158Z1	Housing | Social Housing|Sobonakhona Phase 1- Top structure	H4158Z1	W096	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4162ZZ1	Trenance Park Phase 2B	H4162ZZ1	W059	PC9280	New	Other Assets	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4164Z1	Housing | Social Housing|Tshelimnyama Ph 4- Top structure	H4164Z1	W015	PC9280	New	Other Assets	500	-	200	-	01/07/2015	30/06/2026

HSI	Metro Housing & Hostels	H4166B	Umbhayi Housing Project : Phase 1-Construction of	H4166B	W061	PC9280	New	Other Assets	8,000	-	6,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4166B	Umbhayi Housing Project : Phase 1-Construction of	H4166B	W061	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4170A	Housing | Social Housing | UMLAZI INFILL PHASE 1 PART 4	H4170A	W022	PC9280	New	Other Assets	500	-	50	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4178B	Umnini Zone 3-Costruction of h	H4178B	W098	PC9280	New	Other Assets	50	-	50	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4180A	Housing | Social Housing | Vumengazi/Ngoyameni Rural-Cost	H4180A	W084	PC9280	New	Other Assets	13,419	-	24,719	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4180A	Housing | Social Housing | Vumengazi/Ngoyameni Rural-Cost	H4180A	W084	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4180Z1	Housing | Social Housing|Vumengazi/Ngoyameni Rural- Top structure	H4180Z1	6	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4189Z1	Housing | Social Housing|Zamani 2B- Top structure	H4189Z1	W091	PC9280	New	Other Assets	1,000	-	500	-	01/07/2015	30/06/2026
HSI	Metro Housing & Hostels	H4191Z1	Housing | Social Housing|Zwelibomvu/Isimahla RHP- Top structure	H4191Z1	W100	PC9280	New	Other Assets	200	-	200	-	01/05/2017	30/06/2026
HSI	Metro Housing & Hostels	H4192Z1	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	W100	PC9280	New	Other Assets	5,000	-	3,000	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	H4192Z1	Housing | Social Housing|Zwelibomvu/Vumazonke RHP- Top structure	H4192Z1	W100	PC9280	New	Other Assets	-	-	-	-	01/06/2017	30/06/2025
HSI	Metro Housing & Hostels	H4212ZZ1	Goqokazi-Costruction of houses	H4212ZZ1	W056	PC9280	New	Other Assets	500	-	500	-	01/02/2018	30/06/2023
HSI	Metro Housing & Hostels	H4215B	Housing | Social Housing | NTUZUMA UNIT H	H4215B	W042	PC9280	New	Other Assets	500	-	1,500	-	14/02/2024	13/02/2027
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	PC9280	New	Other Assets	10,000	-	13,850	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	PC9280	New	Other Assets	-	-	-	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	H4224A	Housing | Social Housing | Stop 8 Namibia	H4224A	W108	PC9280	New	Other Assets	-	-	-	-	01/11/2012	30/06/2025
HSI	Metro Housing & Hostels	H4224Z1	Housing | Social Housing|Stop 8 Namibia- Top structure	H4224Z1	10	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4250Z1	Housing | Social Housing|Wyebank- Top structure	H4250Z1	W019	PC9280	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4256BZ1	Emalangeni Phase 3- Constructi	H4256BZ1	W091	PC9280	New	Other Assets	4,500	-	1,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4261Z1	Housing | Social Housing|Zamani 1 B- Top structure	H4261Z1	W091	PC9280	New	Other Assets	500	-	500	-	01/11/2013	30/06/2025
HSI	Metro Housing & Hostels	H4264Z1	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	W072	PC9280	New	Other Assets	30,000	-	17,500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4264Z1	Housing | Social Housing| Welbedacht West- Top structure	H4264Z1	W072	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4266D	Housing | Social Housing	H4266D	W089	PC9280	New	Other Assets	500	-	1,500	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4266D	Housing | Social Housing	H4266D	W089	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4272BZ1	Umlazi S 1, 2 & 3- Constructio	H4272BZ1	W088	PC9280	New	Other Assets	420	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4275A	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	W103	PC9280	New	Other Assets	3,000	-	1,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4275A	Housing | Social Housing | KwaDabeka A Infill- Constructi	H4275A	W103	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4291Z1	Housing | Social Housing| Premary Ridge- Top structure	H4291Z1	W023	PC9280	New	Other Assets	500	-	300	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4298A	Housing | Social Housing | KwaXimba Phase 2- Construction	H4298A	W001	PC9280	New	Other Assets	5,000	-	5,000	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4304Z1	Housing | Social Housing|Nkanku Road- Top structure	H4304Z1	W090	PC9280	New	Other Assets	3,000	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4307ZZ1	New Germany Lot 89- Constructi	H4307ZZ1	W021	PC9280	New	Other Assets	500	-	100	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4310	Housing | Social Housing	H4310	6	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4310B	Housing | Social Housing | SANKONTSHE-Costruction of hous	H4310B	W005	PC9280	New	Other Assets	2,000	-	2,000	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4311	Dassenhoek Block A & C	H4311	2	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4311Z1	Housing | Social Housing|Dassenhoel A & C- Top structure	H4311Z1	2	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4311ZZ1	Dassenhoek Block A & C- Constr	H4311ZZ1	W014	PC9280	New	Other Assets	6,000	-	10,200	-	01/07/2021	30/06/2026

HSI	Metro Housing & Hostels	H4313Z1	Housing | Social Housing|Zamani 1B (B2)- Top structure	H4313Z1	W006	PC9280	New	Other Assets	1,000	-	500	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4314F	Housing | Social Housing | Amaoti Cuba Phase 2- Construct	H4314F	W023	PC9280	New	Other Assets	1,500	-	500	-	24/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H4316Z1Z	Buffelsdraai- Construction of	H4316Z1Z	W011	PC9280	New	Other Assets	500	-	500	-	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H4320B	Housing | Social Housing | Umlazi Part 6- Construction of	H4320B	W083	PC9280	New	Other Assets	3,000	-	500	-	01/07/2021	30/06/2026
HSI	Metro Housing & Hostels	H4321B	Nongwana- Construction of Hous	H4321B	W096	PC9280	New	Other Assets	1,000	-	5,500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4321B	Nongwana- Construction of Hous	H4321B	W096	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4322Z2	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	W091	PC9280	New	Other Assets	900	-	300	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4322Z2	Housing | Social Housing | Zamani Southern Region- Construction of Houses	H4322Z2	W091	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4323Z1	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	W095	PC9280	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4323Z1	Housing | Social Housing| Qophesiyiphethe- Top structure	H4323Z1	W095	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4324Z1	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	W105	PC9280	New	Other Assets	1,000	-	1,000	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4324Z1	Housing | Social Housing| Mdumezulu- Top structure	H4324Z1	W105	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	H4325Z1	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	W002	PC9280	New	Other Assets	200	-	1,000	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	H4325Z1	Housing | Social Housing| Mkhizwana- Top structure	H4325Z1	W002	PC9280	New	Other Assets	-	-	-	-	01/02/2018	30/06/2026
HSI	Metro Housing & Hostels	H4326Z1	Housing | Social Housing| Mpumalanga Newtown Centre- Top structure	H4326Z1	W091	PC9280	New	Other Assets	100	-	100	-	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	H4335A	DUBE VILLAGE RECTIFICATION	H4335A	W055	PC9280	New	Other Assets	5,000	-	4,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4335A	DUBE VILLAGE RECTIFICATION	H4335A	W055	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4336A	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	W079	PC9280	New	Other Assets	5,000	-	1,200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4336A	UMLAZI UNIT F11 HOUSING PROJEC	H4336A	W079	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4337A	NSIMBINI - MAYVILLE HSE PROJEC	H4337A	W029	PC9280	New	Other Assets	1,000	-	300	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4338B	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	W023	PC9280	New	Other Assets	500	-	500	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4338B	Housing | Social Housing | Ridgeview Lane- Top Structure	H4338B	W023	PC9280	New	Other Assets	-	-	-	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	H4340A	Cato Crest Greenfield North- Constr. of houses	H4340A	W030	PC9280	New	Other Assets	3,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4340A	Cato Crest Greenfield North- Constr. of houses	H4340A	W030	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4341A	Isimahla South Rural- Construction of houses	H4341A	W105	PC9280	New	Other Assets	500	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4341A	Isimahla South Rural- Construction of houses	H4341A	W105	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4344	Housing | Social Housing|Kwamancinza-Ntuzuma B Hsg Project	H4344	W045	PC9280	New	Other Assets	1,000	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4346B	Housing | Social Housing | MOTHALA FARM	H4346B	W016	PC9280	New	Other Assets	1,000	-	500	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	H4346B	Housing | Social Housing | MOTHALA FARM	H4346B	W016	PC9280	New	Other Assets	-	-	-	-	01/07/2021	31/10/2022
HSI	Metro Housing & Hostels	H4351	Housing | Social Housing|Canelands Informal Settlement	H4351	W058	PC9280	New	Other Assets	2,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4351	Housing | Social Housing|Canelands Informal Settlement	H4351	W058	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4353	Housing | Social Housing|Housing Top Structure-Pilgrim X	H4353	W090	PC9280	New	Other Assets	1,640	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4362	Housing | Social Housing|Parkington	H4362	W034	PC9280	New	Other Assets	1,000	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4362	Housing | Social Housing|Parkington	H4362	W034	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4363B1	Housing | Social Housing | ETAFULENI PHASE 3	H4363B1	W053	PC9280	New	Other Assets	1,000	-	500	-	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	H4364A	Housing | Social Housing | BRAIDENE	H4364A	W036	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	H4364A	Housing | Social Housing | BRAIDENE	H4364A	W036	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4367BZ1	UPPER MALUKAZI	H4367BZ1	W086	PC9280	New	Other Assets	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4372Z1	Housing | Social Housing | WELBEDACHT WEST RECTIFICATION	H4372Z1	W056	PC9280	New	Other Assets	7,500	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	H4373A	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373A	W079	PC9280	New	Other Assets	8,000	-	3,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4373BZ1	UMLAZI B10 MAPUTO ISANDLWANA	H4373BZ1	5	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4373Z1	Housing | Social Housing | UMLAZI B10 MAPUTO ISANDLWANA	H4373Z1	W079	PC9280	New	Other Assets	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4374B	Housing | Social Housing | UMLAZI B10-HX16	H4374B	W079	PC9280	New	Other Assets	6,000	-	5,000	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4374B	Housing | Social Housing | UMLAZI B10-HX16	H4374B	W079	PC9280	New	Other Assets	-	-	-	-	22/04/2022	25/03/2025
HSI	Metro Housing & Hostels	H4375Z1	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	W075	PC9280	New	Other Assets	6,000	-	3,500	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	H4375Z1	Housing | Social Housing | LAMONTVILLE NORTHWEST CONSTRUCTION REC	H4375Z1	W075	PC9280	New	Other Assets	-	-	-	-	22/04/2022	31/03/2025
HSI	Metro Housing & Hostels	H4377	Housing | Social Housing | UMLAZI B10 HX4 RECTIFICATION	H4377	W079	PC9280	New	Other Assets	-	-	500	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4382	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	10	PC9280	New	Other Assets	30,391	-	67,455	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	H4382	Housing | Social Housing | Storm disaster - October 2019, K222020007	H4382	10	PC9280	New	Other Assets	-	-	-	-	01/07/2022	30/06/2023
HSI	Metro Housing & Hostels	H4387	Housing | Social Housing | Amaoti Buffer	H4387	W053	PC9280	New	Other Assets	500	-	500	-	24/11/2023	30/11/2025
HSI	Metro Housing & Hostels	H4388	Housing | Social Housing | SOWETO	H4388	W092	PC9280	New	Other Assets	200	-	200	-	15/12/2023	14/12/2025
HSI	Metro Housing & Hostels	H4390	Housing | Social Housing | Mophela Phase 2A	H4390	W005	PC9280	New	Other Assets	1,000	-	500	-	21/12/2023	20/12/2026
HSI	Metro Housing & Hostels	H4391	Housing | Social Housing | Georgedale Phase 1 & 2	H4391	W005	PC9280	New	Other Assets	1,000	-	500	-	01/02/2024	30/06/2026
HSI	Metro Housing & Hostels	H4393	Housing | Social Housing | Clermont Infill Site	H4393	W092	PC9280	New	Other Assets	100	-	100	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	H4394	Housing | Social Housing | Salem	H4394	W007	PC9280	New	Other Assets	500	-	300	-	01/02/2024	31/01/2027
HSI	Metro Housing & Hostels	H4399	Housing | Social Housing | Roosefontein	H4399	W024	PC9280	New	Other Assets	100	-	100	-	01/03/2024	28/02/2027
HSI	Metro Housing & Hostels	H4402	Housing | Social Housing | Kwadabeka unit IA	H4402	W103	PC9280	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4403	Housing | Social Housing | KLOOF PHASE 1 C OF REM 483	H4403	W019	PC9280	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4404	Housing | Social Housing | Kloof phase 1 A/1B of rem 483	H4404	W019	PC9280	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4405	Housing | Social Housing | Tshelimnyama phase 1 stage 2-	H4405	W015	PC9280	New	Other Assets	-	-	100	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H4406	Housing | Social Housing | BOTTLEBRUSH SITE	H4406	W030	PC9280	New	Other Assets	-	-	200	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7008Z1	Kranskloof Hostel Upgrade and Refurbishment	H7008Z1	W020	PC6880	Existing	Upgrading	7,000	1,999	2,000	1,999	01/07/2020	30/06/2024
HSI	Metro Housing & Hostels	H7009Z1	Kwamakhutha Hostel Upgrade and Refurbishment	H7009Z1	W094	PC6880	Existing	Upgrading	5,000	9,448	11,740	9,448	01/07/2019	31/12/2021
HSI	Metro Housing & Hostels	H7010ZZ1	Thokoza Hostel Upgrade and Ref	H7010ZZ1	W028	PC9280	New	Other Assets	5,000	2,555	3,000	2,555	01/07/2019	30/06/2025
HSI	Metro Housing & Hostels	H7011Z1	Kwamashu Hostel Upgrade and Refurbishment	H7011Z1	W039	PC6880	Existing	Upgrading	7,000	7,445	7,000	7,444	01/07/2019	30/11/2021
HSI	Metro Housing & Hostels	H7012Z1	Umlazi Glebelands Hostel Upgrades and Refurbishment	H7012Z1	W076	PC6880	Existing	Upgrading	10,000	7,277	5,000	7,277	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7013Z1	SJ Smith-Hostel Upgrade and Refurbishment	H7013Z1	W075	PC6880	Existing	Upgrading	10,000	7,766	8,260	7,766	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7015Z1	Dalton-Hostel Upgrade and Refurbishment	H7015Z1	W032	PC6880	Existing	Upgrading	10,000	22,520	23,300	22,519	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7016A	Housing | Social Housing | HOSTEL	H7016A	W017	PC9280	New	Other Assets	-	3,816	6,000	3,816	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7016Z1	Klaarwater-Hostel Upgrade and Refurbishment	H7016Z1	W017	PC6880	Existing	Upgrading	10,000	4,008	3,700	4,008	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	H7017A	Housing | Social Housing | HOSTEL	H7017A	W089	PC9280	New	Other Assets	-	8,184	6,000	8,184	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	H7017Z1	Umlazi T-Hostel Upgrade and Refurbishment	H7017Z1	W089	PC6880	Existing	Upgrading	16,350	20,931	19,950	20,930	01/07/2019	30/11/2020

HSI	Metro Housing & Hostels	HS0001A	HOUSING OFFICE RENOVATIONS	HS0001A	10	PC9215	New	Other Assets	100	100	100	77	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5054E	Bhambayi Phase1	P5054E	W054	PC4490	New	Roads Infrastructure	13,000	39,098	22,182	34,921	01/07/2018	30/06/2025
HSI	Metro Housing & Hostels	P5071EZ2	THAMBO PLAZA PHASE 1-Roads and	P5071EZ2	W057	PC4490	New	Roads Infrastructure	7,500	243	1,000	243	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	PC4480	New	Roads Infrastructure	-	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	- 2,025	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080C	Sanitation Infrastructure | Reticulation| |Nambia Stop 8 Hsg Project	P5080C	W056	PC4420	New	Sanitation Infrastructure	-	-	-	- 1,708	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080D	Water Supply Infrastructure | Bulk Mains|Nambia Stop 8 Hsg Project	P5080D	W056	PC4350	New	Water Supply Infrastructure	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080J	NAMIBIA STOP 8	P5080J	W056	PC4490	New	Roads Infrastructure	-	-	-	- 44,031	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	PC4490	New	Roads Infrastructure	8,000	20,090	14,141	-	02/01/2018	30/06/2022
HSI	Metro Housing & Hostels	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	PC4490	New	Roads Infrastructure	-	-	-	- 6,569	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5105AA	Roads Infrastructure | Roads	P5105AA	W053	PC4480	New	Roads Infrastructure	14,500	2,200	2,500	1,517	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5167A	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	W038	PC4480	New	Roads Infrastructure	10,000	-	1,000	-	01/07/2020	30/06/2024
HSI	Metro Housing & Hostels	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	- 140,181	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5186Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	2,700	38,514	19,674	- 89,026	01/06/2008	30/06/2022
HSI	Metro Housing & Hostels	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	- 34,467	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170B	Ntuzuma G Infill-Roads infrast	P5170B	W042	PC4490	New	Roads Infrastructure	-	-	-	- 7,216	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170C	Sanitation Infrastructure | Reticulation| |Ntuzuma G Hsg Proj	P5170C	W042	PC4420	New	Sanitation Infrastructure	-	-	-	- 1,217	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170D	Water Supply Infrastructure | Bulk Mains|Ntuzuma G Hsg Proj	P5170D	W042	PC4350	New	Water Supply Infrastructure	-	-	-	- 1,903	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	4,700	15,500	14,100	- 80,845	01/06/2016	30/06/2024
HSI	Metro Housing & Hostels	P5172A2	Redcliffe Valley View-Roads in	P5172A2	W060	PC4490	New	Roads Infrastructure	32,000	28,539	30,000	28,539	14/05/2018	30/06/2024
HSI	Metro Housing & Hostels	P5172A3	Roads Infrastructure | Road Structures | Redcliffe Valley View-Roads in	P5172A3	W060	PC4490	New	Roads Infrastructure	-	5,616	-	5,613	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5211	Roads, Pavements, Bridges and Storm Water | BANANA CITY-NW HOUSING	P5211	W023	PC3755	Existing	Upgrading	8,000	17,672	8,000	17,641	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5215Z1	Kwadinabakubo-Roads infrastruc	P5215Z1	W009	PC4490	New	Roads Infrastructure	500	-	500	-	02/07/2018	30/06/2024
HSI	Metro Housing & Hostels	P5216Z1	Lamontville Informal Settlement-Roads infrastructu	P5216Z1	W075	PC4490	New	Roads Infrastructure	8,000	3,016	1,000	3,200	02/01/2017	31/12/2020
HSI	Metro Housing & Hostels	P5246	Roads Infrastructure | Roads	P5246	W065	PC4480	New	Roads Infrastructure	-	-	-	0	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	P5246J	BURLINGTON GREENFIELDS PH3	P5246J	W065	PC4490	New	Roads Infrastructure	2,000	5,553	4,927	5,233	01/05/2018	30/06/2024
HSI	Metro Housing & Hostels	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	PC4530	New	Storm water Infrastructure	500	535	485	-	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	PC4490	New	Roads Infrastructure	-	-	-	-1,143	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5284D	Water Supply Infrastructure | Bulk Mains|Matamfana Housing Project	P5284D	W004	PC4350	New	Water Supply Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5300	Roads Infrastructure | Road Structures	P5300	W045	PC4490	New	Roads Infrastructure	1,000	1,000	1,000	1,000	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5421I	Cornubia Ph 2 Roads Infrastruc	P5421I	3	PC4480	New	Roads Infrastructure	-	-	-	1,061	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5421Z	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421Z	W102	PC4490	New	Roads Infrastructure	41,354	118,145	112,354	119,234	02/01/2018	30/06/2024
HSI	Metro Housing & Hostels	P5421ZZ	Roads Infrastructure | Road Structures | Cornubia Ph 2	P5421ZZ	W102	PC4490	New	Roads Infrastructure	-	20,602	-	41,094	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	PC5100	Land		16,250	10,544	10,913	-597	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	PC5100	Land		21,500	15,370	16,500	-15,076	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	PC5100	Land		-	-	-	8,621	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	PC5100	Land		-	-	-	20,781	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5422BZ	Strategic Land Acquisition & High Intensity Corrid	P5422BZ	10	PC5100	Land		-	-	-	6,544	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	-3,013	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	10,000	27,603	14,214	-17,660	01/01/2017	30/04/2020
HSI	Metro Housing & Hostels	P5492	Shembe/EKUPHAKAMENI	P5492	W107	PC4500	New	Roads Infrastructure	150	82	175	82	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P55100Z1	Roads Infrastructure | Road Structures | Klaarwater hostel infrastructure	P55100Z1	W017	PC4490	New	Roads Infrastructure	2,000	3,648	2,000	3,648	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5511I	Roads Infrastructure | Road Structures | UMLAZI ZONE 2	P5511I	W097	PC4490	New	Roads Infrastructure	6,758	7,958	3,958	7,958	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	1,000	1,903	1,802	-2,843	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	P5616A	Roads Infrastructure | Road Structures|Prov of Roads Infras-Burlington PH 3	P5516A	W093	PC4490	New	Roads Infrastructure	-	145	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5517A	Housing | Social Housing|Installation of Water Meters-Housing Rental Stock	P5517	10	PC9280	New	Other Assets	2,000	234	250	234	01/07/2019	30/06/2020
HSI	Metro Housing & Hostels	P5526D	Roads Infrastructure | Road Structures | MPUMALANGA UNIT C	P5526D	W091	PC4490	New	Roads Infrastructure	500	-	-	-	01/07/2019	30/06/2024
HSI	Metro Housing & Hostels	P5544A	SIYANDA	P5544A	W041	PC4490	New	Roads Infrastructure	50	1,772	1,535	-304	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5552ZZ1	Roads Infrastructure | Road Structures | KwaCutshwayo-Coffee-Farm Phase	P5552ZZ1	W012	PC4490	New	Roads Infrastructure	200	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5568	Zamokuhle	P5568	W019	PC4490	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5580B	Roads Infrastructure | Road Structures | Motala Farm	P5580B	W062	PC4490	New	Roads Infrastructure	20,000	20,123	20,000	22,408	01/07/2019	30/06/2022

HSI	Metro Housing & Hostels	P5583	Roads Infrastructure | Road Structures|Provision of Infrastructure-Kanku Road	P5583	W090	PC4490	New	Roads Infrastructure	1,000	41	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5584B	PILGRIM X	P5584B	W090	PC4490	New	Roads Infrastructure	13,300	22,800	3,300	19,003	01/07/2022	30/06/2025
HSI	Metro Housing & Hostels	P5590	Roads Infrastructure | Road Structures | Gap housing project	P5590	10	PC4490	New	Roads Infrastructure	11,000	-	2,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5596D	Roads Infrastructure | Road Structures | bhambayi phase 3	P5596D	W061	PC4490	New	Roads Infrastructure	11,800	4,359	4,200	3,877	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5598	Roads Infrastructure | Road Structures|Ntuzuma C Phase 2 Part 2	P5598	W038	PC4490	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5600AA	Roads Infrastructure | Road Structures | Quarry road West	P5600AA	W032	PC4490	New	Roads Infrastructure	300	8	8	-	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5601	Roads Infrastructure | Road Structures|Umlazi T - Uganda	P5601	W089	PC4490	New	Roads Infrastructure	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5605A	Roads Infrastructure | Roads | RETAINING WALL-ZONAL WARD7	P5605A	10	PC4480	New	Roads Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5605YY1	Roads Infrastructure | Road Structures | RETAINING WALLS -ZONAL WARD70	P5605YY1	10	PC4490	New	Roads Infrastructure	-	47,341	47,341	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	- 456	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	50	1,050	1,160	- 1,111	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	50	322	288	- 1,862	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	50	538	525	- 2,255	01/07/2021	30/06/2024
HSI	Metro Housing & Hostels	P5619A	UMLAZI E-EX1	P5619A	W082	PC4490	New	Roads Infrastructure	400	400	400	- 929	01/07/2021	30/06/2023
HSI	Metro Housing & Hostels	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	1,150	1,950	1,950	- 1,104	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5624A	Roads Infrastructure | Road Structures	P5624A	W030	PC4490	New	Roads Infrastructure	-	0	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5625A	Roads Infrastructure | Road Structures	P5625	W025	PC4490	New	Roads Infrastructure	-	186	195	- 2,072	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5626A	Roads Infrastructure | Road Structures	P5626A	W036	PC4490	New	Roads Infrastructure	-	817	287	- 1,242	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5627A1	UMLAZI - Q - Q4 /Q5	P5627A1	W087	PC4490	New	Roads Infrastructure	50	70	50	68	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5628A	Roads Infrastructure | Road Structures	P5628A	W084	PC4490	New	Roads Infrastructure	50	80	50	26	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5629A	Roads Infrastructure | Road Structures	P5629A	W076	PC4490	New	Roads Infrastructure	-	22	-	21	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5630A	Roads Infrastructure | Road Structures	P5630A	W089	PC4490	New	Roads Infrastructure	50	70	50	53	01/07/2022	30/06/2024
HSI	Metro Housing & Hostels	P5631A	Roads Infrastructure | Road Structures	P5631A	W076	PC4490	New	Roads Infrastructure	-	31	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5636A	Roads Infrastructure | Road Structures	P5636A	W076	PC4490	New	Roads Infrastructure	-	40	-	21	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	P5640	AMAOTANA	P5640	W053	PC4490	New	Roads Infrastructure	150	124	175	124	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5641	AMAWOTI-GENEVA	P5641	W057	PC4490	New	Roads Infrastructure	150	175	175	133	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5646A	Roads Infrastructure | Road Structures | MSHAYAAFE	P5646A	W055	PC4490	New	Roads Infrastructure	1,792	738	1,692	497	01/07/2021	30/06/2025
HSI	Metro Housing & Hostels	P5647A	Roads Infrastructure | Road Structures | SMITHFIELD	P5647A	W034	PC4490	New	Roads Infrastructure	150	670	1,325	144	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5648A	Roads Infrastructure | Road Structures | HIGGINSON HIGHWAY	P5648A	W072	PC4490	New	Roads Infrastructure	-	58	-	26	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	PC4490	New	Roads Infrastructure	2,556	1,719	2,456	-	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	6,064	2,198	2,193	- 126	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5651A	Roads Infrastructure | Road Structures | CLERMOMT CLUSTER	P5651A	W092	PC4490	New	Roads Infrastructure	4,360	1,144	2,300	669	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5652A	Roads Infrastructure | Road Structures | MPOLA PHASE 3 EXT	P5652A	W015	PC4490	New	Roads Infrastructure	3,576	1,600	3,100	431	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5653A	Roads Infrastructure | Road Structures | WARD 81 CLUSTER (UMLAZI-B-BX1-C2-CX2)	P5653A	W081	PC4490	New	Roads Infrastructure	3,480	2,162	2,828	1,686	01/06/2021	30/06/2022
HSI	Metro Housing & Hostels	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	2,640	2,262	2,177	- 100	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5655A	Roads Infrastructure | Road Structures | WARD 111 CLUSTER(UMLAZI-J-J17,J7,JX5)	P5655A	W111	PC4490	New	Roads Infrastructure	2,200	1,273	1,922	670	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5656A	Roads Infrastructure | Road Structures | UMLAZI- V -V5	P5656A	W076	PC4490	New	Roads Infrastructure	6,440	5,755	5,054	5,447	01/07/2021	30/06/2022
HSI	Metro Housing & Hostels	P5659A	Roads Infrastructure | Road Structures | Asinamali/Toni (St.Wendolins)	P5659A	W066	PC4490	New	Roads Infrastructure	150	75	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5660	B extention & Curnick Ndlovu	P5660	W055	PC4490	New	Roads Infrastructure	150	166	175	166	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5663	Intake Rd	P5663	W072	PC4490	New	Roads Infrastructure	150	175	175	130	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5666	Welbedacht East	P5666	W077	PC4490	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5667	Madiba Valley	P5667	W014	PC4490	New	Roads Infrastructure	150	150	175	-	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5669	Protea	P5669	W103	PC4490	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5670	Grassmere Drive	P5670	W013	PC4490	New	Roads Infrastructure	150	75	175	75	01/07/2023	30/06/2024
HSI	Metro Housing & Hostels	P5672A	St Windolins Ridge	P5672A	W016	PC4490	New	Roads Infrastructure	150	-	-	-	01/07/2023	31/07/2024
HSI	Metro Housing & Hostels	P5683	Umlazi - L-L2 (Egcakini) - W078	P5683	W078	PC4480	New	Roads Infrastructure	150	117	175	58	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5685	Umlazi - CC - CC Esidweni (East)	P5685	W084	PC4480	New	Roads Infrastructure	150	56	175	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5686	UMLAZI - S -S1/2	P5686	W088	PC4480	New	Roads Infrastructure	5,000	-	1,250	-	01/07/2024	30/06/2026

HSI	Metro Housing & Hostels	P5687	Umlazi - U - UX2 (Tropica)	P5687	W086	PC4480	New	Roads Infrastructure	150	175	175	117	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5688	Umlazi - T - T4 & KwaMnyandu (13)	P5688	W089	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5690	Crossmoor Road - W071	P5690	W071	PC4480	New	Roads Infrastructure	150	60	175	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5691	Amawoti - Mozambique	P5691	W057	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5692	Tshelimnyama Phase 3 Overspill	P5692	W015	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5693	Progress Place 3 Ext	P5693	W072	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5694	Buffelsdraai (West)	P5694	W059	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5695	Georgedale (South-East)	P5695	W005	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5696	Malukazi Lower - Lotus Park (South - East)	P5696	W089	PC4480	New	Roads Infrastructure	200	-	-	-	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	P5697	RoodeKrans 828/Hazelmere Dam	P5697	W060	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5698	Amawoti - Angola	P5698	W053	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5700	STOCKVILLE	P5700	W010	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5701	Zamani 2A	P5701	W091	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5702A	Bhambayi Ghandi	P5702A	W045	PC4490	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5703	Stomote(Hull Valley)	P5703	W099	PC4480	New	Roads Infrastructure	1	1	1	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5704	EMALANGENI- MPUMALANGA H	P5704	W007	PC4480	New	Roads Infrastructure	1	1	1	-	01/07/2024	30/06/2026
HSI	Metro Housing & Hostels	P5705	Redcliff - Canelands/Parkridge	P5705	W060	PC4480	New	Roads Infrastructure	150	-	-	-	01/07/2023	30/06/2026
HSI	Metro Housing & Hostels	P5728	Housing | Social Housing | Bulding improvement - GEYSERS	P5728	10	PC9280	New	Other Assets	-	95	750	45	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	5	PC5330	Existing	Renewal	-	-	-	- 2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	608	611	608	611	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	-	-	- 7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	W026	PC8300	New	Computer Equipment	-	-	-	- 19	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	600	597	600	285	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	W028	PC8400	New	Furniture and Office Equipment	-	-	-	- 1	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025

HSI	Metro Housing & Hostels	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	-	-	-	25	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC5330	Rehabilitation and Refurbishment | Computer Equipment	PC5330	5				-	-	-	2	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	7	01/07/2024	30/06/2025
HSI	Metro Housing & Hostels	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	19	01/07/2024	30/06/2025
HSI	Engineering	AR0043Z	VERULAM ARCH DEPOT	AR0043Z	1	PC9215	New	Other Assets	500	500	500	497	01/07/2021	30/06/2025
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	PC6815	Existing	Upgrading	-	-	-	147	01/07/2019	30/06/2026
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	PC6815	Existing	Upgrading	-	-	-	167	01/07/2019	30/06/2026
HSI	Engineering	AR0065B	Operational Buildings | Municipal Offices | CITY ENGINEERS 6TH FLOOR	AR0065B	W028	PC6815	Existing	Upgrading	2,520	2,520	2,520	2,203	01/07/2019	30/06/2026
HSI	Engineering	AR0110Z1	Operational Buildings | Municipal Offices | HVAC Upgrade for Old Fort Comp	AR0110Z1	W028	PC9215	New	Other Assets	900	900	900	893	01/07/2021	30/06/2027
HSI	Engineering	AR0151Z1	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	PC9215	New	Other Assets	-	-	-	1,434	01/07/2021	30/06/2026
HSI	Engineering	AR0151Z	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	PC9215	New	Other Assets	-	-	-	404	01/07/2024	30/06/2025
HSI	Engineering	AR0151Z	AMANZIMTOTI - RSWM Depot	AR0151Z	W093	PC9215	New	Other Assets	2,610	3,010	2,610	1,153	01/07/2024	30/06/2025
HSI	Engineering	AR0152Z1	Operational Buildings | Municipal Offices | KINGSBURGH RSWM DEPOT	AR0152Z1	W097	PC9215	New	Other Assets	3,471	3,471	3,471	3,507	01/07/2021	30/06/2026
HSI	Engineering	AR0153Z1	Operational Buildings | Municipal Offices | DURBAN NORTH RSWM	AR0153Z1	W110	PC9215	New	Other Assets	2,800	2,800	2,800	2,636	01/07/2021	30/06/2026
HSI	Engineering	AR0172A	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	W028	PC9215	New	Other Assets	-	-	-	122	01/07/2021	30/06/2027
HSI	Engineering	AR0172A	Operational Buildings | Municipal Offices | OFC REPALCEMENT OF GYSERS	AR0172A	W028	PC9215	New	Other Assets	135	135	135	12	01/07/2021	30/06/2027
HSI	Engineering	AR0176A	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	10	PC9215	New	Other Assets	-	-	-	538	13/04/2021	13/04/2025
HSI	Engineering	AR0176A	Operational Buildings | Municipal Offices | OFC CCTV UPGRADE	AR0176A	10	PC9215	New	Other Assets	540	540	540	-	13/04/2021	13/04/2025
HSI	Engineering	AR0177A	Operational Buildings | Municipal Offices | ABLUTION UPGRADE OFC	AR0177A	10	PC9215	New	Other Assets	1,000	1,000	1,000	998	13/04/2021	30/06/2027
HSI	Engineering	AR0178	OFC INTERNAL UPGRADE	AR0178	10	PC9215	New	Other Assets	-	-	-	14	13/04/2021	30/06/2027
HSI	Engineering	AR0178	OFC INTERNAL UPGRADE	AR0178	10	PC9215	New	Other Assets	1,035	1,075	1,035	1,061	13/04/2021	30/06/2027
HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	10	PC9215	New	Other Assets	-	-	-	14	01/07/2020	30/06/2021
HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	10	PC9215	New	Other Assets	-	-	-	152	01/07/2020	30/06/2021
HSI	Engineering	AR157	Operational Buildings | Municipal Offices	AR157	10	PC9215	New	Other Assets	180	180	180	-	01/07/2020	30/06/2021
HSI	Engineering	C2412	Roads, Pavements, Bridges and Storm Water | BRACKENHILL LIGHT	C2412	10	PC6860	Existing	Upgrading	-	-	-	473	01/07/2024	30/06/2025
HSI	Engineering	C2412C	Operational Buildings | Depots|CSA2412: WATERFALL DEPOT	C2412C	10	PC6860	Existing	Upgrading	-	480	-	-	01/07/2020	30/06/2027
HSI	Engineering	CE000188	New | Computer Equipment	CE000188	10	PC8300	New	Computer Equipment	-	302	152	150	01/07/2024	30/06/2025
HSI	Engineering	CE000208	Operational Buildings | Municipal Offices	CE000208	10	PC6815	Existing	Upgrading	-	750	750	602	01/07/2024	30/06/2025
HSI	Engineering	FOE000243	Operational Buildings | Municipal Offices	FOE000243	10	PC6815	Existing	Upgrading	-	1,990	2,140	1,704	01/07/2024	30/06/2025
HSI	Engineering	P10154	Angola Bus Route - gravel to surface , Ward 53/56	P10154	3	PC3755	Existing	Upgrading	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	P10154B	ANGOLA BUS ROUTE-GRAVEL TO SUF	P10154B	W053	PC4480	New	Roads Infrastructure	-	270	-	237	01/07/2024	30/06/2025
HSI	Engineering	P11037C	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - WEST	P11037C	2	PC4490	New	Roads Infrastructure	12,460	13,426	12,460	11,400	01/07/2020	30/06/2027
HSI	Engineering	P11038C	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD- NORTH	P11038C	3	PC4490	New	Roads Infrastructure	8,312	8,312	8,312	7,752	01/07/2020	30/06/2027

HSI	Engineering	P11039B	Roads Infrastructure | Road Structures | UPGRD OF LOW VOLUME RD - SOUTH	P11039B	5	PC4490	New	Roads Infrastructure	15,228	22,590	15,228	22,590	01/07/2020	30/06/2027
HSI	Engineering	P12013Z2A	Roads Infrastructure | Roads | 200722 STREET - GRAVEL TO SURFACE, WARD 19	P12013Z2A	W019	PC4480	New	Roads Infrastructure	-	10	10	10	01/07/2024	30/06/2025
HSI	Engineering	P12323	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	W018	PC6815	Existing	Upgrading	216	257	216	150	01/07/2019	30/06/2020
HSI	Engineering	P12323	Operational Buildings | Municipal Offices|Club Lane Aircon unit upgrade	P12323	W018	PC6815	Existing	Upgrading	-	-	-	78	01/07/2019	30/06/2020
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	PC3790	Existing	Upgrading	-	-	-	738	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	PC3790	Existing	Upgrading	2,500	1,981	2,921	61	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	PC3790	Existing	Upgrading	-	-	-	492	01/07/2024	30/06/2025
HSI	Engineering	P12815	Storm water Infrastructure | Storm water Conveyance|Corner Rasbery And Strawbery	P12815	W085	PC3790	Existing	Upgrading	-	-	-	1,229	01/07/2024	30/06/2025
HSI	Engineering	P13176	Storm water Infrastructure | Storm water Conveyance|Addington S/W Outfall	P13176	W026	PC3790	Existing	Upgrading	6,000	-	-	-	01/07/2019	30/06/2020
HSI	Engineering	P13220A	Folweni Gravel Roads upgrade Ward 95 (Gravel to Su	P13220	W095	PC4480	New	Roads Infrastructure	30	3	3	-	01/07/2021	30/06/2025
HSI	Engineering	P13222A	Upgrade of Lanes & Passages , Ward 13 (Gravel to S	P13222	W013	PC4480	New	Roads Infrastructure	-	55	55	-	01/07/2024	30/06/2025
HSI	Engineering	P13234C	Msimango way - Pedestrian Bridge	P13234C	W069	PC4480	New	Roads Infrastructure	50	50	50	-	01/11/2023	01/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	PC3790	Existing	Upgrading	-	-	-	1,853	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	PC3790	Existing	Upgrading	-	1,980	1,980	-2,349	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	PC3790	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	PC3790	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	P14044	Storm water Infrastructure | Storm water Conveyance | Nkonka Road - sw upgrade a	P14044	W104	PC3790	Existing	Upgrading	-	-	-	1,235	01/07/2024	30/06/2025
HSI	Engineering	P14181A	CHESTR CELE CRs,RD WIDNING,W79	P14181A	W079	PC4480	New	Roads Infrastructure	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	P14182D	Roads Infrastructure | Roads | Max Masango & Inkwazi - Gravel	P14182D	W072	PC4480	New	Roads Infrastructure	20	20	20	-	01/07/2020	30/06/2025
HSI	Engineering	P14184	Roads Infrastructure | Roads|Sphithiphithi Lane, Gravel to Surface, in Umlazi N	P14184	W082	PC3755	Existing	Upgrading	30	20	20	-	01/07/2023	30/11/2023
HSI	Engineering	P14185A	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	W082	PC3755	Existing	Upgrading	2,400	1,934	2,300	631	01/07/2022	30/11/2025
HSI	Engineering	P14185	Roads Infrastructure | Roads|107934 Street, Gravel to Surface, in Umlazi H of Wa	P14185	W082	PC3755	Existing	Upgrading	-	-	-	338	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	98	01/07/2024	30/06/2025
HSI	Engineering	P14193A	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	1,500	1,325	1,500	171	01/07/2022	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	989	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	P14193	Roads Infrastructure | Roads|Zakwe Pl & Mahlase Rd, Gravel to Surface, Savannah	P14193	W017	PC3755	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14219A	Roads Infrastructure | Roads | SBUSISIWE ROAD - GRAVEL TO SURFACE, WARD 42	P14219A	W042	PC4480	New	Roads Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
HSI	Engineering	P14250	Roads Infrastructure | Roads	P14250	W065	PC4480	New	Roads Infrastructure	20	20	20	36	01/07/2023	30/06/2025
HSI	Engineering	P14257B	Nyathela Pedestrian Bridge	P14257B	5	PC4480	New	Roads Infrastructure	600	50	50	-	01/11/2022	30/06/2025

HSI	Engineering	P14266	Roads Infrastructure | Roads	P14266	W038	PC4480	New	Roads Infrastructure	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	P14266A	MLOMO & SIGODO RDS, GRAVEL TO SURFACE, WARD 38	P14266A	W038	PC4480	New	Roads Infrastructure	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	PC4480	New	Roads Infrastructure	-	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	PC4480	New	Roads Infrastructure	-	1,498	1,720	104	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	PC4480	New	Roads Infrastructure	-	-	-	1,042	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	PC4480	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14409	THABISO SIBIYA WAY (108689) GRAVEL TO SURFACE, WAR	P14409	W055	PC4480	New	Roads Infrastructure	-	-	-	163	01/07/2024	30/06/2025
HSI	Engineering	P14415	Roads Infrastructure | Roads | TRACK 86004, GRAVEL TO SURFACE, WARD 8	P14415	W008	PC4480	New	Roads Infrastructure	-	117	-	117	01/07/2021	30/06/2027
HSI	Engineering	P14416	Roads Infrastructure | Roads | TRACK 83730 - PH1 , GRAVEL TO SURFACE, WARD 3	P14416	W003	PC4480	New	Roads Infrastructure	-	105	-	105	01/07/2021	30/06/2027
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	6,000	4,340	4,500	-	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	655	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	888	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	2,366	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	150	01/07/2021	30/06/2025
HSI	Engineering	P14419	UMGWENYA CIRCLE, GRAVEL TO SURFACE, WARD 45	P14419	W045	PC4480	New	Roads Infrastructure	-	-	-	245	01/07/2021	30/06/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	PC4480	New	Roads Infrastructure	-	-	-	17	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	PC4480	New	Roads Infrastructure	1,080	740	740	172	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	PC4480	New	Roads Infrastructure	-	-	-	332	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	PC4480	New	Roads Infrastructure	-	-	-	56	01/07/2023	12/12/2025
HSI	Engineering	P14424	KHOZA AVENUE GRAVEL TO SURFACE WARD 54	P14424	W054	PC4480	New	Roads Infrastructure	-	-	-	133	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	PC4480	New	Roads Infrastructure	-	-	-	66	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	PC4480	New	Roads Infrastructure	4,050	3,306	3,450	645	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	PC4480	New	Roads Infrastructure	-	-	-	1,245	01/07/2023	12/12/2025

HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	PC4480	New	Roads Infrastructure	-	-	-	208	01/07/2023	12/12/2025
HSI	Engineering	P14425	108828 STR GRAVEL TO SURFACE, WARD 55	P14425	W055	PC4480	New	Roads Infrastructure	-	-	-	498	01/07/2023	12/12/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	-	-	-	157	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	3,000	2,900	2,900	650	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	-	-	-	1,614	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	-	-	-	22	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	-	-	-	148	01/07/2021	30/06/2025
HSI	Engineering	P14426A	HLEKANI ROAD	P14426A	W038	PC4480	New	Roads Infrastructure	-	-	-	132	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	-	-	-	67	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	1,350	1,350	1,350	87	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	-	-	-	686	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	-	-	-	9	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	-	-	-	63	01/07/2021	30/06/2025
HSI	Engineering	P14427	DUNA RD,GRAVEL TO SURFACE, WARD 38	P14427	W038	PC4480	New	Roads Infrastructure	-	-	-	56	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	PC4480	New	Roads Infrastructure	2,700	2,400	2,400	304	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	PC4480	New	Roads Infrastructure	-	-	-	1,501	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	PC4480	New	Roads Infrastructure	-	-	-	13	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	PC4480	New	Roads Infrastructure	-	-	-	76	01/07/2021	30/06/2025
HSI	Engineering	P14428	NDLEBENYE RD, GRAVEL TO SURFACE, WARD 38	P14428	W038	PC4480	New	Roads Infrastructure	-	-	-	77	01/07/2021	30/06/2025
HSI	Engineering	P14432	UPGRADE OF GRAVEL TRACK TO SURFACE, WARD 4	P14432	W004	PC4480	New	Roads Infrastructure	4,500	5,913	7,270	3,204	01/07/2021	30/06/2025
HSI	Engineering	P14433	TRACK 93328 PH 2, GRAVEL TO SURFACE, WARD 01	P14433	W001	PC4480	New	Roads Infrastructure	4,500	3,551	3,551	1,462	01/07/2021	30/06/2022
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	PC4500	New	Roads Infrastructure	-	-	-	159	01/07/2021	30/06/2025
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	PC4500	New	Roads Infrastructure	-	-	-	360	01/07/2021	30/06/2025
HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	PC4500	New	Roads Infrastructure	-	-	-	543	01/07/2021	30/06/2025

HSI	Engineering	P14449	OLD RICHMOND RD,SIDEWALK, WARD 13/17	P14449	W013	PC4500	New	Roads Infrastructure	1,350	1,100	1,200	-	01/07/2021	30/06/2025
HSI	Engineering	P14450	STREET 2004887 -891, UPGRADE, WARD 92	P14450	W092	PC4480	New	Roads Infrastructure	2,610	2,420	2,600	2,450	01/07/2024	31/03/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	PC4490	New	Roads Infrastructure	-	-	-	420	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	PC4490	New	Roads Infrastructure	-	-	-	- 4,267	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	PC4490	New	Roads Infrastructure	-	-	-	3,324	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	PC4490	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	P14452	PETER ROAD - GRAVEL TO SURFACE	P14452	W037	PC4490	New	Roads Infrastructure	-	-	-	506	01/07/2024	30/06/2025
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	PC4480	New	Roads Infrastructure	-	-	-	234	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	PC4480	New	Roads Infrastructure	1,000	2,176	2,176	34	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	PC4480	New	Roads Infrastructure	-	-	-	1,853	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	PC4480	New	Roads Infrastructure	-	-	-	10	01/07/2023	01/05/2024
HSI	Engineering	P14452A	Roads Infrastructure | Roads | PETER ROAD - GRAVEL TO SURFACE	P14452A	W037	PC4480	New	Roads Infrastructure	-	-	-	282	01/07/2023	01/05/2024
HSI	Engineering	P14487A	Roads Infrastructure | Roads | FLOOD DAMAGE - CNR GOODWOOD RD AND STOCKVILLE RD	P14487A	W015	PC4480	New	Roads Infrastructure	-	200	200	200	01/07/2024	30/06/2025
HSI	Engineering	P14490EE	Roads Infrastructure | Roads | FLOOD DAMAGE - WIGGINS RD, MAYVILLE	P14490EE	W029	PC4480	New	Roads Infrastructure	20	3	3	-	01/07/2023	30/06/2024
HSI	Engineering	P14497B	Roads Infrastructure | Roads | FLOOD DAMAGE 40 EDGEBAST DRIVE	P14497B	W015	PC4480	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14505C	Roads Infrastructure | Roads | Flood Damage: Pineside Road off Methvev	P14505C	W018	PC4480	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14506C	Roads Infrastructure | Roads | Flood Damage: Elm Road, Farningham	P14506C	W030	PC4480	New	Roads Infrastructure	20	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14511B	Roads Infrastructure | Roads | FLOOD DAMAGE: HEATON NICHOLLS, HATTON ESTATE-NEAR	P14511B	W018	PC4480	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14514B	Roads Infrastructure | Roads | Hamilton Road- Portion of one lane undermined, WA	P14514B	W010	PC4480	New	Roads Infrastructure	-	20	20	-	01/07/2024	30/06/2025
HSI	Engineering	P14519B	Roads Infrastructure | Roads | Flood Damage: Springvale Rd- Westville	P14519B	W030	PC4480	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14526A	G46247 | Roads Infrastructure |Umhlatuzana River Cause way- Tshelimnyma	P14526	W015	PC4500	New	Roads Infrastructure	-	-	-	43	01/07/2024	30/06/2025
HSI	Engineering	P14529B	Roads Infrastructure | Roads | Flood Damage: Tunbridge Drive, Cowies Hill	P14529B	W018	PC4480	New	Roads Infrastructure	10	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14539B	Roads Infrastructure | Roads | Flood Damage: Berkshire Dr, New Germany	P14539B	W021	PC4480	New	Roads Infrastructure	-	150	150	60	01/07/2024	30/06/2025
HSI	Engineering	P14540B	Roads Infrastructure | Roads | Flood Damage: Qashana Khuzwayo Rd by Mamdikazi Ar	P14540B	W021	PC4480	New	Roads Infrastructure	-	150	150	43	01/07/2024	30/06/2025

HSI	Engineering	P14546A	Roads Infrastructure | Roads | Flood Damage: Blofield Road	P14546A	W021	PC4480	New	Roads Infrastructure	-	80	80	80	01/07/2024	30/06/2025
HSI	Engineering	P14550B	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550B	5	PC4480	New	Roads Infrastructure	16,700	14,714	23,158	12,618	01/07/2023	30/06/2025
HSI	Engineering	P14550C	Roads Infrastructure | Roads | Flood damage: Matwebula Road	P14550C	5	PC4480	New	Roads Infrastructure	-	1,742	1,742	1,742	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	26,095	01/07/2024	30/06/2025
HSI	Engineering	P14554A	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	- 34,022	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	4,289	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	182	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	1,976	01/07/2024	30/06/2025
HSI	Engineering	P14554	Flood Damage: Coedemore Road	P14554	1	PC4480	New	Roads Infrastructure	-	-	-	1,480	01/07/2024	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	-	-	-	8,881	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	13,456	12,700	12,356	385	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	-	-	-	1,518	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	-	-	-	62	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	-	-	-	672	01/07/2023	30/06/2025
HSI	Engineering	P14554C	Roads Infrastructure | Roads | Flood Damage: Coedemore Road	P14554C	5	PC4480	New	Roads Infrastructure	-	-	-	504	01/07/2023	30/06/2025
HSI	Engineering	P14555A	Roads Infrastructure | Roads | Flood Damage: Blundell/ Shallc	P14555A	W063	PC4480	New	Roads Infrastructure	34,495	29,254	25,854	37,258	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	PC4480	New	Roads Infrastructure	-	-	-	1,985	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	PC4480	New	Roads Infrastructure	16,063	13,729	14,734	4,777	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	PC4480	New	Roads Infrastructure	-	-	-	4,254	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	PC4480	New	Roads Infrastructure	-	-	-	742	01/07/2023	30/06/2025
HSI	Engineering	P14557C	Roads Infrastructure | Roads | Flood Damage: 108097 Street	P14557C	W084	PC4480	New	Roads Infrastructure	-	-	-	393	01/07/2023	30/06/2025
HSI	Engineering	P14572	Flood damage: Hopewell Road	P14572	W063	PC4480	New	Roads Infrastructure	60	52	60	-	01/07/2023	30/06/2025
HSI	Engineering	P14573	Roads Infrastructure | Roads	P14573	W023	PC4480	New	Roads Infrastructure	20	20	20	-	01/07/2022	30/06/2025
HSI	Engineering	P14578	Roads Infrastructure | Roads	P14578	W063	PC4480	New	Roads Infrastructure	15	-	-	-	01/07/2022	30/06/2025

HSI	Engineering	P14579	Roads Infrastructure | Roads	P14579	W063	PC4480	New	Roads Infrastructure	20	-	20	-	01/07/2022	30/06/2025
HSI	Engineering	P14579A	G46247 | BRENT ROAD, WARD 63	P14579A	W063	PC4480	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14582	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	W015	PC4480	New	Roads Infrastructure	-	72	150	56	01/07/2024	30/06/2025
HSI	Engineering	P14582B	G46247 | TSHELIMNYAMA PRIMARY SCHOOL, WARD 15	P14582	W015	PC4480	New	Roads Infrastructure	30	30	30	-	01/07/2022	30/06/2025
HSI	Engineering	P14583A	Roads Infrastructure | Roads | Flood Damage: Sunshine RD	P14583A	W072	PC4480	New	Roads Infrastructure	40	-	40	-	01/07/2023	30/06/2025
HSI	Engineering	P14589	FLOOD DAMAGE: 47053 TRACK	P14589	W072	PC4480	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	PC4480	New	Roads Infrastructure	-	-	-	37	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	PC4480	New	Roads Infrastructure	-	750	750	206	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	PC4480	New	Roads Infrastructure	-	-	-	395	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	PC4480	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	Engineering	P14589A	Roads Infrastructure | Roads | Flood Damage: 47053 TRACK	P14589A	W072	PC4480	New	Roads Infrastructure	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	PC4480	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	PC4480	New	Roads Infrastructure	-	406	750	428	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	PC4480	New	Roads Infrastructure	-	-	-	145	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	PC4480	New	Roads Infrastructure	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	P14590A	Roads Infrastructure | Roads | Flood damage: 47054 Track	P14590A	W072	PC4480	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	Engineering	P14606	Roads Infrastructure | Roads	P14606	W070	PC4480	New	Roads Infrastructure	20	20	20	8	01/07/2022	30/06/2025
HSI	Engineering	P14626	G46247 | Gardendale Crescent	P14626	W065	PC4480	New	Roads Infrastructure	20	102	140	-	01/07/2022	31/07/2025
HSI	Engineering	P14634A	Roads Infrastructure | Roads | Flood Damage: River Plate Road	P14634A	W063	PC4480	New	Roads Infrastructure	20	20	20	-	01/07/2023	30/06/2025
HSI	Engineering	P14635	G46247 | Roads Infrastructure | Roads	P14635	W065	PC4480	New	Roads Infrastructure	20	19	20	-	01/07/2022	30/06/2025
HSI	Engineering	P14636A	Roads Infrastructure | Roads | FLOOD DAMAGE:ZINNIA ROAD, WARD 10	P14636A	W010	PC4480	New	Roads Infrastructure	-	32	32	-	01/07/2024	30/06/2025
HSI	Engineering	P14645A	Roads Infrastructure | Roads | FLOOD DAMAGE - CAVERSHAM ROAD	P14645A	W016	PC4480	New	Roads Infrastructure	-	1,000	1,000	986	01/07/2024	30/06/2025
HSI	Engineering	P14650B	Roads Infrastructure | Roads | FLOOD DAMAGE: SANDER ROAD, WARD 21	P14650B	W021	PC4480	New	Roads Infrastructure	-	30	30	-	01/07/2024	30/06/2025
HSI	Engineering	P14707	Roads Infrastructure | Roads | SOMLANDELA DRIVE	P14707	W010	PC4480	New	Roads Infrastructure	-	5	5	-	01/07/2024	30/06/2025

HSI	Engineering	P14717B	Roads Infrastructure | Roads | Shayamoya Road and 200527 Str intersection	P14717B	W015	PC4480	New	Roads Infrastructure	30	-	-	-	01/07/2023	30/06/2025
HSI	Engineering	P14725A	Roads Infrastructure | Roads | Flood Damage Umzinyathi Main Road Ward 42	P14725A	W042	PC4480	New	Roads Infrastructure	-	16	16	-	01/07/2024	30/06/2025
HSI	Engineering	P14733A	Roads Infrastructure | Roads | Flood Damage: James Herbet Rd	P14733A	W016	PC4480	New	Roads Infrastructure	-	750	750	552	01/07/2024	30/06/2025
HSI	Engineering	P14734B	Roads Infrastructure | Roads | Flood Damage Field's Crescent W010	P14734B	W010	PC4480	New	Roads Infrastructure	-	6	6	-	01/07/2024	30/06/2025
HSI	Engineering	P14738B	Roads Infrastructure | Roads | Flood damage: Braeside Road	P14738B	W065	PC4480	New	Roads Infrastructure	20	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	P14740A	Roads Infrastructure | Roads | Flood damage: Sterculia Road	P14740A	W065	PC4480	New	Roads Infrastructure	10	-	5	-	01/07/2023	30/06/2025
HSI	Engineering	P14746	Flood Damage: Ikhwezi Road 1	P14746	W009	PC4480	New	Roads Infrastructure	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	P14770A	Roads Infrastructure | Roads | Capital |Infrastructure |New |Roads Infrastructur	P14770A	W013	PC4480	New	Roads Infrastructure	-	2	2	-	01/07/2024	30/06/2025
HSI	Engineering	P14771A	Roads Infrastructure | Roads | FLOOD DAMAGE:NGABISWENI ROAD, WARD 7	P14771A	W007	PC4480	New	Roads Infrastructure	-	7	7	-	01/07/2024	30/06/2025
HSI	Engineering	P14772A	Roads Infrastructure | Roads | FLOOD DAMAGE - SURPRISE RD	P14772A	W015	PC4480	New	Roads Infrastructure	-	2,000	2,000	1,992	01/07/2024	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	16,999	14,556	12,501	8,808	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	-	-	-	1,228	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	-	-	-	1,884	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	-	-	-	2,633	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	-	-	-	459	01/07/2023	30/06/2025
HSI	Engineering	P14779C	Roads Infrastructure | Roads | Flood Damage: Adjacent Hunslet Road	P14779C	3	PC4480	New	Roads Infrastructure	-	-	-	243	01/07/2023	30/06/2025
HSI	Engineering	P14782A	Roads Infrastructure | Roads | FLOOD DAMAGE: STREET 99559, WARD 9	P14782A	W009	PC4480	New	Roads Infrastructure	-	3	3	-	01/07/2024	30/06/2025
HSI	Engineering	P14784	Flood Damage: Umbilo	P14784	6	PC4480	New	Roads Infrastructure	-	61	61	58	01/07/2024	30/06/2025
HSI	Engineering	P14790	Flood Damage: RP Various	P14790	W015	PC4480	New	Roads Infrastructure	14,000	13,000	13,000	12,577	01/07/2023	30/06/2025
HSI	Engineering	P14792	Flood Damage: Ov. oppsite Ntombenhle Magwaza walk	P14792	W057	PC4480	New	Roads Infrastructure	-	-	-	15	01/07/2024	30/06/2025
HSI	Engineering	P14888A	Muvo Street, Gravel to Surface	P14888A	W038	PC4480	New	Roads Infrastructure	-	-	-	54	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	4,000	6,500	6,500	895	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	-	-	-	4,299	01/07/2024	30/06/2025

HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	-	-	-	354	01/07/2024	30/06/2025
HSI	Engineering	P14894	Roads Infrastructure | Roads | UPGRADE OF GRAVEL TO ASPHALT ROADS IN NTUZUMA A&B	P14894	W038	PC4480	New	Roads Infrastructure	-	-	-	460	01/07/2024	30/06/2025
HSI	Engineering	P14943	Roads Infrastructure | Roads | Upgrade of Juluka Cr and Phenduka Cr_Folweni: War	P14943	W095	PC4480	New	Roads Infrastructure	-	17	1,500	21	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	PC4480	New	Roads Infrastructure	-	-	-	1,096	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	PC4480	New	Roads Infrastructure	-	6,846	9,000	1,211	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	PC4480	New	Roads Infrastructure	-	-	-	4,383	01/07/2024	30/06/2025
HSI	Engineering	P14944	Roads Infrastructure | Roads | Upgrade of Thulebona Rd, Golokodo Cr and Sithenjw	P14944	W095	PC4480	New	Roads Infrastructure	-	-	-	365	01/07/2024	30/06/2025
HSI	Engineering	P14945	Roads Infrastructure | Roads | Upgrade of Pistol Mpanza Avenue_KwaMakhutha: Ward	P14945	W094	PC4480	New	Roads Infrastructure	-	20,662	21,000	20,843	01/07/2024	30/06/2025
HSI	Engineering	P14946	Roads Infrastructure | Roads | Upgr of Mzwakhe Nene Cl, Sizwe Ngcobo Av & Themba	P14946	W094	PC4480	New	Roads Infrastructure	-	40	500	44	01/07/2024	30/06/2025
HSI	Engineering	P14948	Operational Buildings | Municipal Offices	P14948	W064	PC9215	New	Other Assets	-	200	200	117	01/07/2024	30/06/2025
HSI	Engineering	P14949	Operational Buildings | Municipal Offices	P14949	W064	PC6815	Existing	Upgrading	-	750	750	422	01/07/2024	30/06/2025
HSI	Engineering	P14950	Roads Infrastructure | Roads | Access Road off MR518, Kwandengezi, Ward 12	P14950	W012	PC4480	New	Roads Infrastructure	-	2,050	2,050	338	01/07/2024	30/06/2025
HSI	Engineering	P14951	Roads Infrastructure | Roads | 611003 Street, Nagina, Ward 13	P14951	W013	PC4480	New	Roads Infrastructure	-	1,903	1,950	825	01/07/2024	30/06/2025
HSI	Engineering	P14952	Roads Infrastructure | Roads | KwaDabeka Footpaths, Ward 20	P14952	W020	PC4480	New	Roads Infrastructure	-	180	180	1,028	01/07/2024	30/06/2025
HSI	Engineering	P14953	Roads Infrastructure | Roads | Footpaths Sazinzaville Walk, Mbusweni Close and	P14953	W024	PC4480	New	Roads Infrastructure	-	370	370	639	01/07/2024	30/06/2025
HSI	Engineering	P14954	Roads Infrastructure | Roads | Construction of Retaining walls along Dunbar Road	P14954	W029	PC4480	New	Roads Infrastructure	-	450	450	400	01/07/2024	30/06/2025
HSI	Engineering	P14955	Roads Infrastructure | Roads | Construction of Sidewalks along Westmeath Avenue	P14955	W030	PC4480	New	Roads Infrastructure	-	150	150	197	01/07/2024	30/06/2025
HSI	Engineering	P14956	Roads Infrastructure | Roads | Repairs and Construction of Sidewalks along Knigh	P14956	W031	PC4480	New	Roads Infrastructure	-	400	400	676	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	PC4480	New	Roads Infrastructure	-	-	-	375	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	PC4480	New	Roads Infrastructure	-	350	350	-	01/07/2024	30/06/2025
HSI	Engineering	P14957	Roads Infrastructure | Roads | Footpaths Lesfield Road and Cherryrich Close, War	P14957	W037	PC4480	New	Roads Infrastructure	-	-	-	121	01/07/2024	30/06/2025
HSI	Engineering	P14958	Roads Infrastructure | Roads | Sibhubhu Gravel Road Upgrade. Kwamashu, Ward 41	P14958	W041	PC4480	New	Roads Infrastructure	-	3,000	3,000	2,900	01/07/2024	30/06/2025
HSI	Engineering	P14959	Roads Infrastructure | Roads | Mphafa Gravel Road Upgrade, Kwamashu, Ward 41	P14959	W041	PC4480	New	Roads Infrastructure	-	3,000	3,000	1,979	01/07/2024	30/06/2025
HSI	Engineering	P14960	Roads Infrastructure | Roads | Isikhwili Avenue Gravel Road Upgrade, Kwamashu, W	P14960	W041	PC4480	New	Roads Infrastructure	-	3,000	3,000	2,444	01/07/2024	30/06/2025

HSI	Engineering	P14961	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14961	W041	PC4480	New	Roads Infrastructure	-	2,000	2,000	1,298	01/07/2024	30/06/2025
HSI	Engineering	P14962	Roads Infrastructure | Roads | Qhabanga Gravel Road Upgrade, Kwamashu, Ward 41	P14962	W041	PC4480	New	Roads Infrastructure	-	1,000	1,000	1,203	01/07/2024	30/06/2025
HSI	Engineering	P14963	Roads Infrastructure | Roads | Umshiza Gravel Road Upgrade, Kwamashu, Ward 41	P14963	W041	PC4480	New	Roads Infrastructure	-	2,500	2,500	1,693	01/07/2024	30/06/2025
HSI	Engineering	P14964	Roads Infrastructure | Roads | Sicelo and Sikhaleni Road, Newtown, Ward 42	P14964	W042	PC4480	New	Roads Infrastructure	-	2,000	2,000	2,639	01/07/2024	30/06/2025
HSI	Engineering	P14965	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	W054	PC4480	New	Roads Infrastructure	-	-	-	51	01/07/2024	30/06/2025
HSI	Engineering	P14965	Roads Infrastructure | Roads | Freedom Square Road (House No. 1453), Road Repair	P14965	W054	PC4480	New	Roads Infrastructure	-	60	60	9	01/07/2024	30/06/2025
HSI	Engineering	P14966	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	W054	PC4480	New	Roads Infrastructure	-	-	-	164	01/07/2024	30/06/2025
HSI	Engineering	P14966	Roads Infrastructure | Roads | Mthombeni Road Repair, Ward 54	P14966	W054	PC4480	New	Roads Infrastructure	-	170	170	6	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	PC4480	New	Roads Infrastructure	-	6,900	6,900	9,701	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	PC4480	New	Roads Infrastructure	-	-	-	371	01/07/2024	30/06/2025
HSI	Engineering	P14967	Roads Infrastructure | Roads | Hilltop Gravel Road Upgrade, Verulam, Ward 59	P14967	W059	PC4480	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14968	Roads Infrastructure | Roads | Constr of Drains along Ashwell Road Mayville,W101	P14968	W101	PC4480	New	Roads Infrastructure	-	120	120	190	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	PC4480	New	Roads Infrastructure	-	-	-	784	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	PC4480	New	Roads Infrastructure	-	3,440	3,440	1,684	01/07/2024	30/06/2025
HSI	Engineering	P14969	Roads Infrastructure | Roads | Magwaveni Road, Gabion Wall, Ward 62	P14969	W062	PC4480	New	Roads Infrastructure	-	-	-	904	01/07/2024	30/06/2025
HSI	Engineering	P14970	Roads Infrastructure | Roads | Construction of Sidewalks along Carrick Road, Ma	P14970	W065	PC4480	New	Roads Infrastructure	-	1,250	1,250	1,183	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	PC4480	New	Roads Infrastructure	-	-	-	287	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	PC4480	New	Roads Infrastructure	-	750	750	37	01/07/2024	30/06/2025
HSI	Engineering	P14971	Roads Infrastructure | Roads | Rehabilitation of Pedestrian bridge,Umbumbulu, W	P14971	W067	PC4480	New	Roads Infrastructure	-	-	-	193	01/07/2024	30/06/2025
HSI	Engineering	P14972	Roads Infrastructure | Roads | Construc of Sidewalks along Colarado Circle, W069	P14972	W069	PC4480	New	Roads Infrastructure	-	425	425	314	01/07/2024	30/06/2025
HSI	Engineering	P14973	Roads Infrastructure | Roads | Construc of Stairs & Handrails along Marble,W069	P14973	W069	PC4480	New	Roads Infrastructure	-	250	250	145	01/07/2024	30/06/2025
HSI	Engineering	P14974	Roads Infrastructure | Roads | Seafern Road, Chatsworth, Ward 71	P14974	W071	PC4480	New	Roads Infrastructure	-	2,150	2,150	689	01/07/2024	30/06/2025
HSI	Engineering	P14975	Roads Infrastructure | Roads | Footpath off Sunflower Road, Chatsworth, Ward 71	P14975	W071	PC4480	New	Roads Infrastructure	-	100	100	40	01/07/2024	30/06/2025
HSI	Engineering	P14976	Roads Infrastructure | Roads | Construction of Sidewalks along Arena Park Second	P14976	W073	PC4480	New	Roads Infrastructure	-	380	380	163	01/07/2024	30/06/2025

HSI	Engineering	P14977	Roads Infrastructure | Roads | Construction of Footpath ,Mpanza street W075	P14977	W075	PC4480	New	Roads Infrastructure	-	600	600	816	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	PC4480	New	Roads Infrastructure	-	-	-	17	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	PC4480	New	Roads Infrastructure	-	300	300	110	01/07/2024	30/06/2025
HSI	Engineering	P14978	Roads Infrastructure | Roads | Access Road - Nomzamo Circle, Umlazi V-Section, W	P14978	W076	PC4480	New	Roads Infrastructure	-	-	-	271	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	PC4480	New	Roads Infrastructure	-	-	-	39	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	PC4480	New	Roads Infrastructure	-	250	250	88	01/07/2024	30/06/2025
HSI	Engineering	P14979	Roads Infrastructure | Roads | Sidewalks - Itsheketshe St, Umlazi g, Ward 79	P14979	W079	PC4480	New	Roads Infrastructure	-	-	-	183	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	PC4480	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	PC4480	New	Roads Infrastructure	-	1,000	1,000	925	01/07/2024	30/06/2025
HSI	Engineering	P14980	Roads Infrastructure | Roads | Sidewalk - 1603 Street , Umlazi T, ward 89	P14980	W089	PC4480	New	Roads Infrastructure	-	-	-	216	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	PC4480	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	PC4480	New	Roads Infrastructure	-	500	500	204	01/07/2024	30/06/2025
HSI	Engineering	P14981	Roads Infrastructure | Roads | Daisy Place Footpaths, Umlazi, Ward 90	P14981	W090	PC4480	New	Roads Infrastructure	-	-	-	144	01/07/2024	30/06/2025
HSI	Engineering	P14982	Roads Infrastructure | Roads | Sidewalk - P Tshabalala Ave, Clermont, Ward 92	P14982	W092	PC4480	New	Roads Infrastructure	-	850	850	658	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	PC4480	New	Roads Infrastructure	-	-	-	119	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	PC4480	New	Roads Infrastructure	-	2,500	2,500	645	01/07/2024	30/06/2025
HSI	Engineering	P14983	Roads Infrastructure | Roads | Access Roads -Themba Zulu & Sphiwe M Lanes,W094	P14983	W094	PC4480	New	Roads Infrastructure	-	-	-	1,908	01/07/2024	30/06/2025
HSI	Engineering	P14984	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	W102	PC4480	New	Roads Infrastructure	-	3,000	3,000	2,429	01/07/2024	30/06/2025
HSI	Engineering	P14984	Roads Infrastructure | Roads | Pedestrian Bridge 610210 str Verulam,Ward 102	P14984	W102	PC4480	New	Roads Infrastructure	-	-	-	341	01/07/2024	30/06/2025
HSI	Engineering	P14985	Roads Infrastructure | Roads | Tracks 86274 and 84948, Ward 103	P14985	W103	PC4480	New	Roads Infrastructure	-	5,500	5,500	386	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	PC4480	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	PC4480	New	Roads Infrastructure	-	500	500	41	01/07/2024	30/06/2025
HSI	Engineering	P14986	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14986	W104	PC4480	New	Roads Infrastructure	-	-	-	438	01/07/2024	30/06/2025
HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	PC4480	New	Roads Infrastructure	-	-	-	66	01/07/2024	30/06/2025

HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	PC4480	New	Roads Infrastructure	-	425	425	-	01/07/2024	30/06/2025
HSI	Engineering	P14987	Roads Infrastructure | Roads | UMbonambi road Sidewalk, G Section Kwamashu, Ward	P14987	W104	PC4480	New	Roads Infrastructure	-	-	-	349	01/07/2024	30/06/2025
HSI	Engineering	P14988	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	W104	PC4480	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	P14988	Roads Infrastructure | Roads | G70 Dladla Road, V-drain, Ward 104	P14988	W104	PC4480	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	P14989	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	W104	PC4480	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	Engineering	P14989	Roads Infrastructure | Roads | G450 Mpunzi Road, V-drain, Ward 104	P14989	W104	PC4480	New	Roads Infrastructure	-	75	75	-	01/07/2024	30/06/2025
HSI	Engineering	P14990	Roads Infrastructure | Roads | TRK 86046__Ngcolosi/Kwakhabazela (Ward 8)	P14990	W008	PC4480	New	Roads Infrastructure	-	1,900	1,900	660	01/07/2024	30/06/2025
HSI	Engineering	P14991	Roads Infrastructure | Roads | Construction of Valdean road,Gillits Area. W010	P14991	W010	PC4480	New	Roads Infrastructure	-	400	500	320	01/07/2024	30/06/2025
HSI	Engineering	P14992	Roads Infrastructure | Roads | 17 Sigwegwe Road. KwaMashu D Section, Cul-de-sac	P14992	W040	PC4480	New	Roads Infrastructure	-	3,000	3,000	1,941	01/07/2024	30/06/2025
HSI	Engineering	P14993	Roads Infrastructure | Roads | 121169 Street - Culvert Upgrade, Ward 40	P14993	W040	PC4480	New	Roads Infrastructure	-	2,000	2,000	1,643	01/07/2024	30/06/2025
HSI	Engineering	P14994	Roads Infrastructure | Roads | insingizi Grove, Ntuzuma E, Footpaths, Ward 43	P14994	W043	PC4480	New	Roads Infrastructure	-	200	200	-	01/07/2024	30/06/2025
HSI	Engineering	P14995	Roads Infrastructure | Roads | Gilonki Avenue, Ntuzuma E, Access Road, Ward 43	P14995	W043	PC4480	New	Roads Infrastructure	-	1,200	1,200	806	01/07/2024	30/06/2025
HSI	Engineering	P14996	Roads Infrastructure | Roads | Ibhohlololo Dr / Richmond Road - resurfacing, Kwa	P14996	W045	PC4480	New	Roads Infrastructure	-	900	900	840	01/07/2024	30/06/2025
HSI	Engineering	P14997	Roads Infrastructure | Roads | Track 83258 Footpaths, Umbumbulu,Ward 67	P14997	W067	PC4480	New	Roads Infrastructure	-	250	250	250	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	PC4480	New	Roads Infrastructure	-	-	-	45	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	PC4480	New	Roads Infrastructure	-	800	800	198	01/07/2024	30/06/2025
HSI	Engineering	P14998	Roads Infrastructure | Roads | Footpaths- Dudu Mkhize, Qheqhe Shangase, P,W094	P14998	W094	PC4480	New	Roads Infrastructure	-	-	-	723	01/07/2024	30/06/2025
HSI	Engineering	P16002	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002	1	PC4480	New	Roads Infrastructure	60,000	57,390	36,670	50,998	06/02/2024	30/06/2025
HSI	Engineering	P16002A	Roads Infrastructure | Roads | Rehabilitation of Inkosi Albert Luthuli Freewa In	P16002A	1	PC4480	New	Roads Infrastructure	30,000	30,000	30,000	29,414	06/02/2024	30/06/2025
HSI	Engineering	P16060	Roads Infrastructure | Roads | REHAB: NEWLANDS WEST DR,FOSAVILLE	P16060	W011	PC4480	New	Roads Infrastructure	847	847	847	955	01/07/2024	30/06/2025
HSI	Engineering	P16061	Roads Infrastructure | Roads | REHAB: 123020 STR,NEWLANDS EAST	P16061	W011	PC4480	New	Roads Infrastructure	347	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16062	Roads Infrastructure | Roads | REHAB: CARINA RD,MARIANHEIGHTS	P16062	W013	PC4480	New	Roads Infrastructure	1,095	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16063	Roads Infrastructure | Roads | REHAB: LANTANA PL,REGENCY PARK	P16063	W013	PC4480	New	Roads Infrastructure	294	294	294	272	01/07/2024	30/06/2025
HSI	Engineering	P16064	Roads Infrastructure | Roads | REHAB: NEPTUNE DR,MARIANRIDGE	P16064	W013	PC4480	New	Roads Infrastructure	1,209	1,209	1,209	925	01/07/2024	30/06/2025

HSI	Engineering	P16065	Roads Infrastructure | Roads | REHAB: 75125 TRK,EMANSENSENI-A	P16065	W014	PC4480	New	Roads Infrastructure	1,701	1,701	1,701	1,727	01/07/2024	30/06/2025
HSI	Engineering	P16066	Roads Infrastructure | Roads | REHAB: 47641 STR,MPOLA	P16066	W015	PC4480	New	Roads Infrastructure	915	915	915	903	01/07/2024	30/06/2025
HSI	Engineering	P16067	Roads Infrastructure | Roads | REHAB: 47660 STR,MPOLA	P16067	W015	PC4480	New	Roads Infrastructure	225	225	225	225	01/07/2024	30/06/2025
HSI	Engineering	P16068	Roads Infrastructure | Roads | REHAB: ALBERT RD,WESTMEAD	P16068	W015	PC4480	New	Roads Infrastructure	1,509	1,509	1,509	1,504	01/07/2024	30/06/2025
HSI	Engineering	P16069	Roads Infrastructure | Roads | REHAB: ALLAGAPPA RD,MOTALA HEIGHTS	P16069	W015	PC4480	New	Roads Infrastructure	1,872	1,872	1,872	1,857	01/07/2024	30/06/2025
HSI	Engineering	P16070	Roads Infrastructure | Roads | REHAB: CLARK RD,WESTMEAD	P16070	W015	PC4480	New	Roads Infrastructure	1,176	1,176	1,176	955	01/07/2024	30/06/2025
HSI	Engineering	P16071	Roads Infrastructure | Roads | REHAB: DONALD RD,WESTMEAD	P16071	W015	PC4480	New	Roads Infrastructure	887	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16072	Roads Infrastructure | Roads | REHAB: HESKETH RD,WESTMEAD	P16072	W015	PC4480	New	Roads Infrastructure	679	679	679	687	01/07/2024	30/06/2025
HSI	Engineering	P16073	Roads Infrastructure | Roads | REHAB: MALCOLM RD,WESTMEAD	P16073	W015	PC4480	New	Roads Infrastructure	336	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16074	Roads Infrastructure | Roads | REHAB: REED PL,WESTMEAD	P16074	W015	PC4480	New	Roads Infrastructure	407	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16075	Roads Infrastructure | Roads | REHAB: 201202 STR,MPOLA	P16075	W015	PC4480	New	Roads Infrastructure	768	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16076	Roads Infrastructure | Roads | REHAB: 47722 STR,TSHELIMNYAMA	P16076	W015	PC4480	New	Roads Infrastructure	1,146	1,146	1,146	1,050	01/07/2024	30/06/2025
HSI	Engineering	P16077	Roads Infrastructure | Roads | REHAB: DAVEL RD,ASHLEY	P16077	W016	PC4480	New	Roads Infrastructure	675	675	675	665	01/07/2024	30/06/2025
HSI	Engineering	P16078	Roads Infrastructure | Roads | REHAB: DLAMINI STR,NAZARETH	P16078	W016	PC4480	New	Roads Infrastructure	1,313	1,313	1,313	1,141	01/07/2024	30/06/2025
HSI	Engineering	P16079	Roads Infrastructure | Roads | REHAB: FINE LANE,PINETOWN	P16079	W016	PC4480	New	Roads Infrastructure	458	458	458	415	01/07/2024	30/06/2025
HSI	Engineering	P16080	Roads Infrastructure | Roads | REHAB: FREY RD,MARIANNHILL	P16080	W016	PC4480	New	Roads Infrastructure	1,463	1,463	1,463	1,103	01/07/2024	30/06/2025
HSI	Engineering	P16081	Roads Infrastructure | Roads | REHAB: HAHN RD,ASHLEY	P16081	W016	PC4480	New	Roads Infrastructure	434	434	434	409	01/07/2024	30/06/2025
HSI	Engineering	P16082	Roads Infrastructure | Roads | REHAB: WATERFALL RD,SPARKS	P16082	W031	PC4480	New	Roads Infrastructure	1,728	1,728	1,728	1,759	01/07/2024	30/06/2025
HSI	Engineering	P16083	Roads Infrastructure | Roads | REHAB: WOOLRIDGE RD,ASHLEY	P16083	W016	PC4480	New	Roads Infrastructure	558	558	558	396	01/07/2024	30/06/2025
HSI	Engineering	P16084	Roads Infrastructure | Roads | REHAB: NTSHEBE STR,ST WENDOLINS RIDGE	P16084	W016	PC4480	New	Roads Infrastructure	335	335	335	335	01/07/2024	30/06/2025
HSI	Engineering	P16085	Roads Infrastructure | Roads | REHAB: TILONGO CRES,NAZARETH	P16085	W016	PC4480	New	Roads Infrastructure	500	500	500	294	01/07/2024	30/06/2025
HSI	Engineering	P16086	Roads Infrastructure | Roads | REHAB: UMZWILILI PL,KLAARWATER	P16086	W017	PC4480	New	Roads Infrastructure	393	393	393	367	01/07/2024	30/06/2025
HSI	Engineering	P16087	Roads Infrastructure | Roads | REHAB: GERANIUM GDNS,CROSSMOOR	P16087	W017	PC4480	New	Roads Infrastructure	881	881	881	905	01/07/2024	30/06/2025
HSI	Engineering	P16088	Roads Infrastructure | Roads | REHAB: GRASSLAND AVE,KLAARWATER	P16088	W017	PC4480	New	Roads Infrastructure	635	635	635	548	01/07/2024	30/06/2025

HSI	Engineering	P16089	Roads Infrastructure | Roads | REHAB: HELWIN STR,SHALLCROSS	P16089	W017	PC4480	New	Roads Infrastructure	548	548	548	548	01/07/2024	30/06/2025
HSI	Engineering	P16090	Roads Infrastructure | Roads | REHAB: MBONAMBI CLS,SAVANNAH PARK	P16090	W017	PC4480	New	Roads Infrastructure	218	218	218	149	01/07/2024	30/06/2025
HSI	Engineering	P16091	Roads Infrastructure | Roads | REHAB: MISSION RD,ST WENDOLINS RIDGE	P16091	W017	PC4480	New	Roads Infrastructure	971	971	971	856	01/07/2024	30/06/2025
HSI	Engineering	P16092	Roads Infrastructure | Roads | REHAB: NYALA PL,PHUMPHELE	P16092	W017	PC4480	New	Roads Infrastructure	272	272	272	25	01/07/2024	30/06/2025
HSI	Engineering	P16093	Roads Infrastructure | Roads | REHAB: VIOLET LANE,CROSSMOOR	P16093	W017	PC4480	New	Roads Infrastructure	159	159	159	154	01/07/2024	30/06/2025
HSI	Engineering	P16094	Roads Infrastructure | Roads | REHAB: WOODLILY LANE,CROSSMOOR	P16094	W017	PC4480	New	Roads Infrastructure	195	195	195	102	01/07/2024	30/06/2025
HSI	Engineering	P16095	Roads Infrastructure | Roads | REHAB: CHESTER RD,PINETOWN	P16095	W018	PC4480	New	Roads Infrastructure	326	326	326	290	01/07/2024	30/06/2025
HSI	Engineering	P16096	Roads Infrastructure | Roads | REHAB: CHURSTON RD,COWIES HILL	P16096	W017	PC4480	New	Roads Infrastructure	1,646	1,646	1,646	1,148	01/07/2024	30/06/2025
HSI	Engineering	P16097	Roads Infrastructure | Roads | REHAB: COPELAND RD,PINETOWN	P16097	W018	PC4480	New	Roads Infrastructure	350	350	350	273	01/07/2024	30/06/2025
HSI	Engineering	P16098	Roads Infrastructure | Roads | REHAB: COWIE PL,COWIES HILL	P16098	W018	PC4480	New	Roads Infrastructure	540	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16099	Roads Infrastructure | Roads | REHAB: FREDA PL,PINETOWN	P16099	W018	PC4480	New	Roads Infrastructure	225	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16100	Roads Infrastructure | Roads | REHAB: GAYDON RD,PINETOWN	P16100	W018	PC4480	New	Roads Infrastructure	678	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16101	Roads Infrastructure | Roads | REHAB: HORTON RD,PINETOWN	P16101	W018	PC4480	New	Roads Infrastructure	347	347	347	61	01/07/2024	30/06/2025
HSI	Engineering	P16102	Roads Infrastructure | Roads | REHAB: KING FREDERICK PL,PINETOWN	P16102	W018	PC4480	New	Roads Infrastructure	377	377	377	266	01/07/2024	30/06/2025
HSI	Engineering	P16103	Roads Infrastructure | Roads | REHAB: KNOLL RD,ROUKEN GLEN	P16103	W018	PC4480	New	Roads Infrastructure	2,007	2,007	2,007	1,447	01/07/2024	30/06/2025
HSI	Engineering	P16104	Roads Infrastructure | Roads | REHAB: LANGWOOD RD,PINETOWN	P16104	W018	PC4480	New	Roads Infrastructure	2,424	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16105	Roads Infrastructure | Roads | REHAB: LELLO RD,PINETOWN	P16105	W018	PC4480	New	Roads Infrastructure	773	773	773	484	01/07/2024	30/06/2025
HSI	Engineering	P16106	Roads Infrastructure | Roads | REHAB: LICHFIELD RD,WOODSIDE	P16106	W018	PC4480	New	Roads Infrastructure	575	575	575	392	01/07/2024	30/06/2025
HSI	Engineering	P16107	Roads Infrastructure | Roads | REHAB: LINK RD,PINETOWN	P16107	W018	PC4480	New	Roads Infrastructure	320	320	320	29	01/07/2024	30/06/2025
HSI	Engineering	P16108	Roads Infrastructure | Roads | REHAB: LYNWOOD CRES,FARNINGHAM RIDGE	P16108	W018	PC4480	New	Roads Infrastructure	485	485	485	376	01/07/2024	30/06/2025
HSI	Engineering	P16109	Roads Infrastructure | Roads | REHAB: OPPENHEIMER STR,PINETOWN	P16109	W018	PC4480	New	Roads Infrastructure	1,583	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16110	Roads Infrastructure | Roads | REHAB: PAYNE STR,PINETOWN	P16110	W018	PC4480	New	Roads Infrastructure	1,160	1,160	1,160	714	01/07/2024	30/06/2025
HSI	Engineering	P16111	Roads Infrastructure | Roads | REHAB: RIVERSIDE RD,FARNINGHAM RIDGE	P16111	W018	PC4480	New	Roads Infrastructure	813	813	813	510	01/07/2024	30/06/2025
HSI	Engineering	P16112	Roads Infrastructure | Roads | REHAB: SOUTH LANE,COWIES HILL	P16112	W018	PC4480	New	Roads Infrastructure	240	240	240	70	01/07/2024	30/06/2025

HSI	Engineering	P16113	Roads Infrastructure | Roads | REHAB: SURREY PL,FARNINGHAM RIDGE	P16113	W018	PC4480	New	Roads Infrastructure	326	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16114	Roads Infrastructure | Roads | REHAB: SWALES CRES,PINETOWN	P16114	W018	PC4480	New	Roads Infrastructure	2,187	9	9	-	01/07/2024	30/06/2025
HSI	Engineering	P16115	Roads Infrastructure | Roads | REHAB: TUDOR RD,MOSELEY PARK	P16115	W018	PC4480	New	Roads Infrastructure	294	294	294	219	01/07/2024	30/06/2025
HSI	Engineering	P16116	Roads Infrastructure | Roads | REHAB: WILLOW CRES,PINETOWN	P16116	W018	PC4480	New	Roads Infrastructure	516	516	516	434	01/07/2024	30/06/2025
HSI	Engineering	P16117	Roads Infrastructure | Roads | REHAB: PHOLA PL,WYEBANK	P16117	W019	PC4480	New	Roads Infrastructure	438	438	438	430	01/07/2024	30/06/2025
HSI	Engineering	P16118	Roads Infrastructure | Roads | REHAB: SAKHISIZWE CLS,KWADABEKA-C	P16118	W020	PC4480	New	Roads Infrastructure	218	113	218	113	01/07/2024	30/06/2025
HSI	Engineering	P16119	Roads Infrastructure | Roads | REHAB: ADRIENNE PL,THE WOLDS	P16119	W021	PC4480	New	Roads Infrastructure	213	213	213	224	01/07/2024	30/06/2025
HSI	Engineering	P16120	Roads Infrastructure | Roads | REHAB: MELISSA CRES,THE WOLDS	P16120	W021	PC4480	New	Roads Infrastructure	830	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16121	Roads Infrastructure | Roads | REHAB: NINTH AVE,CLERMONT	P16121	W021	PC4480	New	Roads Infrastructure	597	886	969	886	01/07/2024	30/06/2025
HSI	Engineering	P16122	Roads Infrastructure | Roads | REHAB: SHORT PL,THE WOLDS	P16122	W021	PC4480	New	Roads Infrastructure	182	422	890	421	01/07/2024	30/06/2025
HSI	Engineering	P16123	Roads Infrastructure | Roads | REHAB: MCHWESHE WAY,CLERMONT	P16123	W022	PC4480	New	Roads Infrastructure	776	777	856	776	01/07/2024	30/06/2025
HSI	Engineering	P16124	Roads Infrastructure | Roads | REHAB: FOURTH STR,CLERMONT	P16124	W022	PC4480	New	Roads Infrastructure	338	903	1,346	902	01/07/2024	30/06/2025
HSI	Engineering	P16125	Roads Infrastructure | Roads | REHAB: SIXTH STR,CLERMONT	P16125	W022	PC4480	New	Roads Infrastructure	668	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16126	Roads Infrastructure | Roads | REHAB: ALPINE RD,SPRINGFIELD FLATS	P16126	W025	PC4480	New	Roads Infrastructure	10,548	11,448	10,548	11,623	01/07/2024	30/06/2025
HSI	Engineering	P16127	Roads Infrastructure | Roads | REHAB: AVIS RD,CLARE HILLS	P16127	W025	PC4480	New	Roads Infrastructure	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16128	Roads Infrastructure | Roads | REHAB: ILALA AVE,SPRINGFIELD FLATS	P16128	W025	PC4480	New	Roads Infrastructure	545	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16129	Roads Infrastructure | Roads | REHAB: LUPIN RD,SPRINGFIELD	P16129	W025	PC4480	New	Roads Infrastructure	242	-	-	1	01/07/2024	30/06/2025
HSI	Engineering	P16130	Roads Infrastructure | Roads | REHAB: MESHAM PL,PALMIET	P16130	W025	PC4480	New	Roads Infrastructure	501	275	501	275	01/07/2024	30/06/2025
HSI	Engineering	P16131	Roads Infrastructure | Roads | REHAB: PIERCE PL,PALMIET	P16131	W025	PC4480	New	Roads Infrastructure	486	227	486	227	01/07/2024	30/06/2025
HSI	Engineering	P16132	Roads Infrastructure | Roads | REHAB: FIR LANE,AK	P16132	W026	PC4480	New	Roads Infrastructure	753	753	753	355	01/07/2024	30/06/2025
HSI	Engineering	P16133	Roads Infrastructure | Roads | REHAB: JOHN MILNE RD,SOUTH BEACH	P16133	W026	PC4480	New	Roads Infrastructure	1,529	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16134	Roads Infrastructure | Roads | REHAB: MOLYNEUX RD,SOUTH BEACH	P16134	W026	PC4480	New	Roads Infrastructure	743	743	743	823	01/07/2024	30/06/2025
HSI	Engineering	P16135	Roads Infrastructure | Roads | REHAB: NEWMARKET STR,AK	P16135	W026	PC4480	New	Roads Infrastructure	380	380	380	430	01/07/2024	30/06/2025
HSI	Engineering	P16136	Roads Infrastructure | Roads | REHAB: ASHFORD PL,ESSENWOOD	P16136	W027	PC4480	New	Roads Infrastructure	308	308	308	-	01/07/2024	30/06/2025

HSI	Engineering	P16137	Roads Infrastructure | Roads | REHAB: BURMAN DR,MORNINGSIDE	P16137	W027	PC4480	New	Roads Infrastructure	2,794	2,794	2,794	2,813	01/07/2024	30/06/2025
HSI	Engineering	P16138	Roads Infrastructure | Roads | REHAB: CROWDER PL,MORNINGSIDE	P16138	W027	PC4480	New	Roads Infrastructure	167	167	167	166	01/07/2024	30/06/2025
HSI	Engineering	P16139	Roads Infrastructure | Roads | REHAB: DURRANT PL,MORNINGSIDE	P16139	W027	PC4480	New	Roads Infrastructure	519	519	519	524	01/07/2024	30/06/2025
HSI	Engineering	P16140	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140	W027	PC4480	New	Roads Infrastructure	1,443	1,126	1,443	928	01/07/2024	30/06/2025
HSI	Engineering	P16140A	Roads Infrastructure | Roads | REHAB: EAST STR,ESSENWOOD	P16140A	W027	PC4480	New	Roads Infrastructure	244	-	244	-	01/07/2024	30/06/2025
HSI	Engineering	P16141A	REHAB: FERNDALE RD,MORNINGSIDE	P16141A	W027	PC4480	New	Roads Infrastructure	773	773	773	789	01/07/2024	30/06/2025
HSI	Engineering	P16142A	REHAB: HIME RD,MORNINGSIDE	P16142A	W027	PC4480	New	Roads Infrastructure	404	404	404	404	01/07/2024	30/06/2025
HSI	Engineering	P16143A	REHAB: NELSON RD,ESSENWOOD	P16143A	W027	PC4480	New	Roads Infrastructure	521	521	521	522	01/07/2024	30/06/2025
HSI	Engineering	P16144A	REHAB: NORWOOD RD,MORNINGSIDE	P16144A	W027	PC4480	New	Roads Infrastructure	467	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16145A	REHAB: PORTCULLIS PL,MORNINGSIDE	P16145A	W027	PC4480	New	Roads Infrastructure	180	180	180	178	01/07/2024	30/06/2025
HSI	Engineering	P16146A	REHAB: MAUD LANE,GREYVILLE	P16146A	W028	PC4480	New	Roads Infrastructure	180	180	180	182	01/07/2024	30/06/2025
HSI	Engineering	P16147A	REHAB: UNIVERSITY AVE,WARWICK	P16147A	W028	PC4480	New	Roads Infrastructure	548	548	548	66	01/07/2024	30/06/2025
HSI	Engineering	P16148A	REHAB: RIDGE VIEW RD,UMKUMBAAN	P16148A	W029	PC4480	New	Roads Infrastructure	4,457	4,457	4,457	4,198	01/07/2024	30/06/2025
HSI	Engineering	P16149A	REHAB: UMKUMBAAN DR,UMKUMBAAN	P16149A	W029	PC4480	New	Roads Infrastructure	7,664	7,664	7,664	7,449	01/07/2024	30/06/2025
HSI	Engineering	P16151A	REHAB: CLAYTON RD,SYDENHAM	P16151A	W031	PC4480	New	Roads Infrastructure	1,260	1,260	1,260	1,256	01/07/2024	30/06/2025
HSI	Engineering	P16152A	REHAB: COLLEGE RD,SYDENHAM	P16152A	W031	PC4480	New	Roads Infrastructure	917	917	917	894	01/07/2024	30/06/2025
HSI	Engineering	P16153A	REHAB: DUNNOTTAR AVE,SYDENHAM	P16153A	W031	PC4480	New	Roads Infrastructure	2,951	2,951	2,951	2,979	01/07/2024	30/06/2025
HSI	Engineering	P16154A	REHAB: HILL STR,SYDENHAM	P16154A	W031	PC4480	New	Roads Infrastructure	369	369	369	367	01/07/2024	30/06/2025
HSI	Engineering	P16155A	REHAB: MCGREGOR RD,SYDENHAM	P16155A	W031	PC4480	New	Roads Infrastructure	450	450	450	426	01/07/2024	30/06/2025
HSI	Engineering	P16156A	REHAB: NEWCOMBE PL,MUSGRAVE	P16156A	W031	PC4480	New	Roads Infrastructure	225	225	225	219	01/07/2024	30/06/2025
HSI	Engineering	P16157A	REHAB: VIOLA RD,SYDENHAM	P16157A	W031	PC4480	New	Roads Infrastructure	317	317	317	317	01/07/2024	30/06/2025
HSI	Engineering	P16158A	REHAB: CRANE RD,BAYHEAD	P16158A	W032	PC4480	New	Roads Infrastructure	783	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16159A	REHAB: EDDIE PL,CONGELLA	P16159A	W032	PC4480	New	Roads Infrastructure	420	422	751	422	01/07/2024	30/06/2025
HSI	Engineering	P16160A	REHAB: JOHNSTONE RD,BAYHEAD	P16160A	W032	PC4480	New	Roads Infrastructure	4,319	-	-	-	01/07/2024	30/06/2025

HSI	Engineering	P16161A	REHAB: SIRDAR RD,CLAIRWOOD	P16161A	W035	PC4480	New	Roads Infrastructure	3,633	3,913	3,633	3,879	01/07/2024	30/06/2025
HSI	Engineering	P16162A	REHAB: BARTLE RD,UMBILO	P16162A	W033	PC4480	New	Roads Infrastructure	1,631	1,631	1,631	1,634	01/07/2024	30/06/2025
HSI	Engineering	P16163A	REHAB: CAVELL PL,UMBILO	P16163A	W033	PC4480	New	Roads Infrastructure	632	632	632	-	01/07/2024	30/06/2025
HSI	Engineering	P16164A	REHAB: GOWER STR,UMBILO	P16164A	W033	PC4480	New	Roads Infrastructure	645	646	1,324	645	01/07/2024	30/06/2025
HSI	Engineering	P16165A	REHAB: KINGSTON AVE,BULWER	P16165A	W033	PC4480	New	Roads Infrastructure	267	-	-	-	11/07/2024	30/06/2025
HSI	Engineering	P16166A	REHAB: LAMONT RD,GLENWOOD	P16166A	W033	PC4480	New	Roads Infrastructure	2,117	3,619	3,619	2,119	01/07/2024	30/06/2025
HSI	Engineering	P16167A	REHAB: SIR DUNCAN RD,GLENWOOD	P16167A	W033	PC4480	New	Roads Infrastructure	993	993	993	994	01/07/2024	30/06/2025
HSI	Engineering	P16168A	REHAB: CLAYCASTLE PL,CASTLEHILL	P16168A	W037	PC4480	New	Roads Infrastructure	296	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16169A	REHAB: HAVENHILL PL,HILLGROVE	P16169A	W037	PC4480	New	Roads Infrastructure	140	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16170A	REHAB: HAVENWOOD PL,HIPPO ROAD	P16170A	W037	PC4480	New	Roads Infrastructure	758	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16171A	REHAB: MALLCASTLE PL,CASTLEHILL	P16171A	W037	PC4480	New	Roads Infrastructure	443	443	443	634	01/07/2024	30/06/2025
HSI	Engineering	P16172A	REHAB: PARLOCK DR,PARLOCK	P16172A	W037	PC4480	New	Roads Infrastructure	3,405	3,405	3,405	1,721	01/07/2024	30/06/2025
HSI	Engineering	P16173A	REHAB: DAISY RD,DUFFS ROAD	P16173A	W039	PC4480	New	Roads Infrastructure	500	500	500	24	01/07/2024	30/06/2025
HSI	Engineering	P16174A	REHAB: 106352 STR,KWAMASHU-D	P16174A	W040	PC4480	New	Roads Infrastructure	935	935	935	1,111	01/07/2024	30/06/2025
HSI	Engineering	P16175A	REHAB: ISHONGWE WAY,NTUZUMA-G	P16175A	W042	PC4480	New	Roads Infrastructure	614	614	614	953	01/07/2024	30/06/2025
HSI	Engineering	P16176A	REHAB: 120659 STR,LINDELANI-D	P16176A	W043	PC4480	New	Roads Infrastructure	144	144	144	426	01/07/2024	30/06/2025
HSI	Engineering	P16177A	REHAB: IHLUKWE RD,NTUZUMA-C	P16177A	W045	PC4480	New	Roads Infrastructure	486	486	486	930	01/07/2024	30/06/2025
HSI	Engineering	P16178A	REHAB: 108134 STR,KWAMASHU-Q	P16178A	W047	PC4480	New	Roads Infrastructure	737	737	737	221	01/07/2024	30/06/2025
HSI	Engineering	P16179A	REHAB: DLOMO RD,KWAMASHU-F	P16179A	W047	PC4480	New	Roads Infrastructure	552	552	552	785	01/07/2024	30/06/2025
HSI	Engineering	P16180A	REHAB: ARTCLAY PL,CLAYFIELD	P16180A	W048	PC4480	New	Roads Infrastructure	218	218	218	195	01/07/2024	30/06/2025
HSI	Engineering	P16181A	REHAB: CLAYFIELD DR,CLAYFIELD	P16181A	W048	PC4480	New	Roads Infrastructure	6,194	6,194	6,194	5,453	01/07/2024	30/06/2025
HSI	Engineering	P16182A	REHAB: GOLDENGREEN GDNS,GREENBURY	P16182A	W048	PC4480	New	Roads Infrastructure	504	504	504	492	01/07/2024	30/06/2025
HSI	Engineering	P16183A	REHAB: STANMORE DR,STANMORE	P16183A	W049	PC4480	New	Roads Infrastructure	864	864	864	864	01/07/2024	30/06/2025
HSI	Engineering	P16184A	REHAB: CILLAGROVE CRES,GROVE END	P16184A	W050	PC4480	New	Roads Infrastructure	1,793	1,793	1,793	1,793	01/07/2024	30/06/2025

HSI	Engineering	P16185A	REHAB: DELTAGROVE PL,GROVE END	P16185A	W050	PC4480	New	Roads Infrastructure	633	633	633	633	01/07/2024	30/06/2025
HSI	Engineering	P16186A	REHAB: RUSTICMANOR RD,SHASTRI PARK	P16186A	W051	PC4480	New	Roads Infrastructure	2,235	2,235	2,235	2,235	01/07/2024	30/06/2025
HSI	Engineering	P16187A	REHAB: SPORTPARK CLS,SHASTRI PARK	P16187A	W051	PC4480	New	Roads Infrastructure	152	152	152	152	01/07/2024	30/06/2025
HSI	Engineering	P16188A	REHAB: BROOKSTONE PL,WHETSTONE	P16188A	W052	PC4480	New	Roads Infrastructure	909	909	909	909	01/07/2024	30/06/2025
HSI	Engineering	P16189A	REHAB: 122376 STR,MSHAYAZAFE	P16189A	W055	PC4480	New	Roads Infrastructure	296	296	296	-	01/07/2024	30/06/2025
HSI	Engineering	P16190A	REHAB: PROFESSOR MAZEKA CLS,LANGALIBALELE	P16190A	W057	PC4480	New	Roads Infrastructure	544	544	544	49	01/07/2024	30/06/2025
HSI	Engineering	P16191A	REHAB: 20315 STR,TRENANCE PARK	P16191A	W059	PC4480	New	Roads Infrastructure	2,957	2,957	2,957	1,861	01/07/2024	30/06/2025
HSI	Engineering	P16192A	REHAB: MIDDLETON RD,QUEENSBURGH	P16192A	W063	PC4480	New	Roads Infrastructure	9,503	9,503	9,503	8,925	01/07/2024	30/06/2025
HSI	Engineering	P16193A	REHAB: KEWLEY RD,QUEENSBURGH	P16193A	W063	PC4480	New	Roads Infrastructure	1,350	1,350	1,350	975	01/07/2024	30/06/2025
HSI	Engineering	P16194A	REHAB: WALL RD,QUEENSBURGH	P16194A	W063	PC4480	New	Roads Infrastructure	5,834	5,834	5,834	3,573	01/07/2024	30/06/2025
HSI	Engineering	P16195A	REHAB: ELMARMO,QUEENSBURGH	P16195A	W063	PC4480	New	Roads Infrastructure	2,289	2,289	2,289	2,094	01/07/2024	30/06/2025
HSI	Engineering	P16196A	REHAB: BALE AVE,MONTCLAIR	P16196A	W064	PC4480	New	Roads Infrastructure	165	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16197A	REHAB: BENSON RD,MONTCLAIR	P16197A	W064	PC4480	New	Roads Infrastructure	1,763	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16198A	REHAB: HOLLY PL,MONTCLAIR	P16198A	W064	PC4480	New	Roads Infrastructure	548	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16199A	REHAB: KENYON HOWDEN RD,MOBENI	P16199A	W064	PC4480	New	Roads Infrastructure	450	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16200A	REHAB: NORWICH CRES,WOODLANDS	P16200A	W064	PC4480	New	Roads Infrastructure	7,674	49	49	49	01/07/2024	30/06/2025
HSI	Engineering	P16201A	REHAB: SOUTHWOLD AVE,MONTCLAIR	P16201A	W064	PC4480	New	Roads Infrastructure	968	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16202A	REHAB: COEDMORE AVE,YELLOWWOOD PARK	P16202A	W064	PC4480	New	Roads Infrastructure	794	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16203A	REHAB: 28TH AVE,UMHLATUZANA	P16203A	W065	PC4480	New	Roads Infrastructure	1,078	1,078	1,078	73	01/07/2024	30/06/2025
HSI	Engineering	P16204A	REHAB: BRAESIDE AVE,BELLAIR	P16204A	W065	PC4480	New	Roads Infrastructure	170	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16205A	REHAB: HIBERNIA RD,BELLAIR	P16205A	W065	PC4480	New	Roads Infrastructure	605	605	605	9	01/07/2024	30/06/2025
HSI	Engineering	P16206A	REHAB: MARIO VAN WYK RD,MALVERN	P16206A	W065	PC4480	New	Roads Infrastructure	854	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16207A	REHAB: MOUNT VERNON RD,MOUNT VERNON	P16207A	W065	PC4480	New	Roads Infrastructure	2,771	2,771	2,771	1,607	01/07/2024	30/06/2025
HSI	Engineering	P16208A	REHAB: PALM DR,HILLARY	P16208A	W065	PC4480	New	Roads Infrastructure	936	936	936	53	01/07/2024	30/06/2025

HSI	Engineering	P16209A	REHAB: PILOT PL,MEMORIAL PARK	P16209A	W065	PC4480	New	Roads Infrastructure	269	269	269	292	01/07/2024	30/06/2025
HSI	Engineering	P16210A	REHAB: SIMPSON RD,MALVERN	P16210A	W065	PC4480	New	Roads Infrastructure	758	758	758	15	01/07/2024	30/06/2025
HSI	Engineering	P16211A	REHAB: STELLA RD,MOUNT VERNON	P16211A	W065	PC4480	New	Roads Infrastructure	488	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16212A	REHAB: THANET RD,BELLAIR	P16212A	W065	PC4480	New	Roads Infrastructure	438	438	438	30	01/07/2024	30/06/2025
HSI	Engineering	P16213A	REHAB: BEECHCROFT AVE,FYNNLANDS	P16213A	W066	PC4480	New	Roads Infrastructure	570	570	570	565	01/07/2024	30/06/2025
HSI	Engineering	P16214A	REHAB: EMBERTON RD,OCEAN VIEW	P16214A	W066	PC4480	New	Roads Infrastructure	1,167	1,167	1,167	817	01/07/2024	30/06/2025
HSI	Engineering	P16215A	REHAB: FREDERICK AVE,FYNNLANDS	P16215A	W066	PC4480	New	Roads Infrastructure	1,860	1,860	1,860	6	01/07/2024	30/06/2025
HSI	Engineering	P16216A	REHAB: HILLTOP RD,OCEAN VIEW	P16216A	W066	PC4480	New	Roads Infrastructure	971	971	971	947	01/07/2024	30/06/2025
HSI	Engineering	P16217A	REHAB: ISLAND VIEW RD,FYNNLANDS	P16217A	W066	PC4480	New	Roads Infrastructure	4,904	6	4,904	6	01/07/2024	30/06/2025
HSI	Engineering	P16218A	REHAB: NETFORD RD,OCEAN VIEW	P16218A	W066	PC4480	New	Roads Infrastructure	737	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16219A	REHAB: THOMAS BOWER AVE,FYNNLANDS	P16219A	W066	PC4480	New	Roads Infrastructure	494	494	494	395	01/07/2024	30/06/2025
HSI	Engineering	P16220A	REHAB: TOMICH DR,OCEAN VIEW	P16220A	W066	PC4480	New	Roads Infrastructure	418	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16221A	REHAB: CAMELOT PL,BAYVIEW	P16221A	W069	PC4480	New	Roads Infrastructure	323	3	323	3	01/07/2024	30/06/2025
HSI	Engineering	P16222A	REHAB: KINGSBURY WALK,HAVENSIDE	P16222A	W069	PC4480	New	Roads Infrastructure	882	3	882	3	01/07/2024	30/06/2025
HSI	Engineering	P16223A	REHAB: OLEANDER DR,JOE SLOVO	P16223A	W069	PC4480	New	Roads Infrastructure	1,616	-	1,616	-	01/07/2024	30/06/2025
HSI	Engineering	P16224A	REHAB: TELSTAR RD,BAYVIEW	P16224A	W069	PC4480	New	Roads Infrastructure	816	3	816	3	01/07/2024	30/06/2025
HSI	Engineering	P16225A	REHAB: 121313 STR,JOE SLOVO	P16225A	W069	PC4480	New	Roads Infrastructure	418	3	418	3	01/07/2024	30/06/2025
HSI	Engineering	P16226A	REHAB: LIBRA RD,WOODHURST	P16226A	W070	PC4480	New	Roads Infrastructure	590	3	590	3	01/07/2024	30/06/2025
HSI	Engineering	P16227A	REHAB: PLANET PL,WOODHURST	P16227A	W070	PC4480	New	Roads Infrastructure	593	3	593	3	01/07/2024	30/06/2025
HSI	Engineering	P16228A	REHAB: SUNSET GR,WOODHURST	P16228A	W070	PC4480	New	Roads Infrastructure	1,086	3	1,086	3	01/07/2024	30/06/2025
HSI	Engineering	P16229A	REHAB: PAPAVER PL,CROSSMOOR	P16229A	W071	PC4480	New	Roads Infrastructure	486	486	486	375	01/07/2024	30/06/2025
HSI	Engineering	P16230A	REHAB: IMPANGELE STR,LAMONT	P16230A	W074	PC4480	New	Roads Infrastructure	1,115	1,115	1,115	134	01/07/2024	30/06/2025
HSI	Engineering	P16231A	REHAB: UKHOZI STR,LAMONT	P16231A	W074	PC4480	New	Roads Infrastructure	371	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16232A	REHAB: UNGCEDE STR,LAMONT	P16232A	W074	PC4480	New	Roads Infrastructure	187	187	187	82	01/07/2024	30/06/2025

HSI	Engineering	P16233A	REHAB: UTHEKWANE STR,LAMONT	P16233A	W074	PC4480	New	Roads Infrastructure	167	167	167	94	01/07/2024	30/06/2025
HSI	Engineering	P16234A	REHAB: CHALFORD RD,DAWNCREST	P16234A	W092	PC4480	New	Roads Infrastructure	717	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16235A	REHAB: FAUREA PL,DAWNCREST	P16235A	W092	PC4480	New	Roads Infrastructure	668	668	668	149	01/07/2024	30/06/2025
HSI	Engineering	P16236A	REHAB: STIRLING PL,DAWNCREST	P16236A	W092	PC4480	New	Roads Infrastructure	758	758	758	686	01/07/2024	30/06/2025
HSI	Engineering	P16237A	REHAB: WINTON CRES,RESERVOIR HILLS	P16237A	W092	PC4480	New	Roads Infrastructure	998	998	998	772	01/07/2024	30/06/2025
HSI	Engineering	P16238A	REHAB: WOBURN LANE,DAWNCREST	P16238A	W092	PC4480	New	Roads Infrastructure	527	527	527	396	01/07/2024	30/06/2025
HSI	Engineering	P16239B	REHAB: AHMEDIA PL,WESTRIDGE	P16239B	W101	PC4480	New	Roads Infrastructure	357	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16240A	REHAB: MOUNTAIN RISE,CARRINGTON HEIGHTS	P16240A	W101	PC4480	New	Roads Infrastructure	2,171	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16241A	REHAB: NIGELLA RD,UMKUMBAAN	P16241A	W101	PC4480	New	Roads Infrastructure	245	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16242A	REHAB: RETIEF PL,CARRINGTON HEIGHTS	P16242A	W101	PC4480	New	Roads Infrastructure	284	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16243A	REHAB: 106395 STR,KWAMASHU-H	P16243A	W104	PC4480	New	Roads Infrastructure	215	315	215	83	01/07/2024	30/06/2025
HSI	Engineering	P16244A	REHAB: UMPUNGA RD,KWAMASHU-G	P16244A	W104	PC4480	New	Roads Infrastructure	743	743	743	575	01/07/2024	30/06/2025
HSI	Engineering	P16245A	REHAB: NOKHENKE RD,KWAMASHU-G	P16245A	W104	PC4480	New	Roads Infrastructure	411	411	411	207	01/07/2024	30/06/2025
HSI	Engineering	P16246A	REHAB: SIBEKO WAY,EZIMANGWENI	P16246A	W107	PC4480	New	Roads Infrastructure	158	158	158	-	01/07/2024	30/06/2025
HSI	Engineering	P16247A	REHAB: 108001 STR,UMLAZI-H	P16247A	W111	PC4480	New	Roads Infrastructure	513	-	-	-	01/07/2024	30/06/2025
HSI	Engineering	P16251	Roads Infrastructure | Roads	P16251	W010	PC3755	Existing	Upgrading	-	7,585	8,000	7,362	01/07/2024	30/06/2025
HSI	Engineering	P16252	Roads Infrastructure | Roads	P16252	W028	PC3755	Existing	Upgrading	-	6,000	6,000	5,783	01/07/2024	30/06/2025
HSI	Engineering	P16254	Roads Infrastructure | Roads	P16254	W028	PC3755	Existing	Upgrading	-	5,567	5,567	4,921	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	2,000	2,000	2,000	-	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	-	-	-	899	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	-	-	-	200	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	P17020A	Storm Water Infrastructure | Storm water Conveyance | Equality Street, Chatswort	P17020A	W069	PC4540	New	Storm water Infrastructure	-	-	-	400	01/07/2024	30/06/2025
HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	PC4540	New	Storm water Infrastructure	-	-	-	25	01/07/2024	30/06/2025

HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	PC4540	New	Storm water Infrastructure	-	-	-	- 479	01/07/2024	30/06/2025
HSI	Engineering	P17028	Storm Water Infrastructure | Storm water Conveyance | House 5848 Inqe street riv	P17028	W014	PC4540	New	Storm water Infrastructure	-	-	-	454	01/07/2024	30/06/2025
HSI	Engineering	P17205B	Storm Water Infrastructure | Storm water Conveyance | CLARK ROAD SEA OUTFALL AND	P17205B	W090	PC4540	New	Storm water Infrastructure	30,500	28,519	28,519	25,904	01/07/2023	30/06/2025
HSI	Engineering	P17206B	Storm Water Infrastructure | Storm water Conveyance | PROSPECTON ROAD CANAL/ROAD	P17206B	W090	PC4540	New	Storm water Infrastructure	71,000	89,347	89,347	87,093	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	W076	PC4540	New	Storm water Infrastructure	7,200	5,334	5,334	- 1,126	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	W076	PC4540	New	Storm water Infrastructure	-	-	-	5,281	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	W076	PC4540	New	Storm water Infrastructure	-	-	-	311	01/07/2023	30/06/2025
HSI	Engineering	P17207	ATTENUATION DAMS WARD 76,88,90	P17207	W076	PC4540	New	Storm water Infrastructure	-	-	-	621	01/07/2023	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	PC4540	New	Storm water Infrastructure	-	-	-	4,724	01/07/2024	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	PC4540	New	Storm water Infrastructure	-	8,171	-	787	01/07/2024	30/06/2025
HSI	Engineering	P17207B	Storm Water Infrastructure | Storm water Conveyance | EMERGECY STORM WATER REPAI	P17207B	W076	PC4540	New	Storm water Infrastructure	-	-	-	2,362	01/07/2024	30/06/2025
HSI	Engineering	P17216A	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	W054	PC4540	New	Storm water Infrastructure	-	-	-	5,530	01/07/2024	30/06/2025
HSI	Engineering	P17216A	Storm Water Infrastructure | Storm water Conveyance | Gabion Protection Works al	P17216A	W054	PC4540	New	Storm water Infrastructure	6,700	5,739	6,700	-	01/07/2024	30/06/2025
HSI	Engineering	P17217	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	W104	PC4540	New	Storm water Infrastructure	-	-	-	4,561	01/07/2024	30/06/2025
HSI	Engineering	P17217	Storm Water Infrastructure | Storm water Conveyance | Stream protection works ne	P17217	W104	PC4540	New	Storm water Infrastructure	4,900	4,900	4,900	-	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	PC4540	New	Storm water Infrastructure	-	-	-	3,557	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	PC4540	New	Storm water Infrastructure	5,000	5,979	5,979	-	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	PC4540	New	Storm water Infrastructure	-	-	-	593	01/07/2024	30/06/2025
HSI	Engineering	P17218	Storm Water Infrastructure | Storm water Conveyance | Stormwater upgrade and gab	P17218	W107	PC4540	New	Storm water Infrastructure	-	-	-	1,778	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	PC4540	New	Storm water Infrastructure	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	PC4540	New	Storm water Infrastructure	1,497	1,497	1,497	-	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	PC4540	New	Storm water Infrastructure	-	-	-	182	01/07/2024	30/06/2025
HSI	Engineering	P17236	Storm Water Infrastructure | Storm water Conveyance | 50 Karridale Dr ,Kingsburg	P17236	W097	PC4540	New	Storm water Infrastructure	-	-	-	456	01/07/2024	30/06/2025
HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	PC4540	New	Storm water Infrastructure	-	-	-	5,947	01/07/2024	30/06/2025

HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	PC4540	New	Storm water Infrastructure	-	9,440	8,500	850	01/07/2024	30/06/2025
HSI	Engineering	P17263	Storm Water Infrastructure | Storm water Conveyance | 6 DAWN PLACE_ATHLONE PARK	P17263	W093	PC4540	New	Storm water Infrastructure	-	-	-	1,699	01/07/2024	30/06/2025
HSI	Engineering	P17264	Storm Water Infrastructure | Storm water Conveyance | Bellamont Rd, Umdloti, Eme	P17264	W058	PC4540	New	Storm water Infrastructure	-	3,900	3,900	3,006	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	PC4480	New	Roads Infrastructure	-	-	-	529	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	PC4480	New	Roads Infrastructure	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015	PC4480	New	Roads Infrastructure	-	-	-	529	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	10	PC4480	New	Roads Infrastructure	-	-	-	15,130	01/07/2024	30/06/2025
HSI	Engineering	P18220	Roads Infrastructure | Roads | Track 83737_Upgrade road washaway: Ward 3	P18220	W003	PC4480	New	Roads Infrastructure	-	2,000	2,000	2,000	01/07/2024	30/06/2025
HSI	Engineering	P18221	Roads Infrastructure | Roads | Track 83150_Upgrade road washaway: Ward 3	P18221	W003	PC4480	New	Roads Infrastructure	-	950	950	950	01/07/2024	30/06/2025
HSI	Engineering	P18222	Roads Infrastructure | Roads | 400013 STR, Mlaba Village, Mpumalanga_Road collap	P18222	W004	PC4480	New	Roads Infrastructure	-	1,366	1,042	1,366	01/07/2024	30/06/2025
HSI	Engineering	P18225	Roads Infrastructure | Roads | Gogodwayo Road, Shongweni dam-Road collapsed (sur	P18225	W007	PC4480	New	Roads Infrastructure	-	1,789	1,800	1,789	01/07/2024	30/06/2025
HSI	Engineering	P18226	Roads Infrastructure | Roads | 76762 Str, Ntshongweni-Side of the road collapsed	P18226	W007	PC4480	New	Roads Infrastructure	-	2,287	2,600	2,287	01/07/2024	30/06/2025
HSI	Engineering	P18227	Roads Infrastructure | Roads | Sixhanti-Embankment washaway	P18227	W038	PC4480	New	Roads Infrastructure	-	125	125	125	01/07/2024	30/06/2025
HSI	Engineering	P18228	Roads Infrastructure | Roads | Zimnene Road, near Dalmeny Primary School (500m)-	P18228	W042	PC4480	New	Roads Infrastructure	-	420	420	420	01/07/2024	30/06/2025
HSI	Engineering	P18229	Roads Infrastructure | Roads | Ujobela Grove - Impangele, Ntuzuma E-Passage/ Foo	P18229	W043	PC4480	New	Roads Infrastructure	-	195	195	195	01/07/2024	30/06/2025
HSI	Engineering	P18230	Roads Infrastructure | Roads | Street 108793-Road edge washaway	P18230	W044	PC4480	New	Roads Infrastructure	-	315	315	315	01/07/2024	30/06/2025
HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	PC4480	New	Roads Infrastructure	-	949	949	266	01/07/2024	30/06/2025
HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	PC4480	New	Roads Infrastructure	-	-	-	655	01/07/2024	30/06/2025
HSI	Engineering	P18232	Roads Infrastructure | Roads | Kuphuka Grove, Newtown B,Gabion washaway ward 55	P18232	W055	PC4480	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	Engineering	P18233	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	W057	PC4480	New	Roads Infrastructure	-	425	425	145	01/07/2024	30/06/2025
HSI	Engineering	P18233	Roads Infrastructure | Roads | Geneva bridge,Stream cleaning and gabion repair,w	P18233	W057	PC4480	New	Roads Infrastructure	-	-	-	281	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	PC4480	New	Roads Infrastructure	-	-	-	55	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	PC4480	New	Roads Infrastructure	-	1,825	1,825	675	01/07/2024	30/06/2025
HSI	Engineering	P18234	Roads Infrastructure | Roads | Manicky Mcanyana Road,Road damage, ward 57	P18234	W057	PC4480	New	Roads Infrastructure	-	-	-	1,095	01/07/2024	30/06/2025

HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	PC4480	New	Roads Infrastructure	-	720	720	99	01/07/2024	30/06/2025
HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	PC4480	New	Roads Infrastructure	-	-	-	554	01/07/2024	30/06/2025
HSI	Engineering	P18236A	Roads Infrastructure | Roads | Meyiwa Mcanyana Road: Road collapsed	P18236A	W091	PC4480	New	Roads Infrastructure	-	-	-	66	01/07/2024	30/06/2025
HSI	Engineering	P18237	Roads Infrastructure | Roads | A3786, Nyuswa_road collapsed_Construction of gabi	P18237	W103	PC4480	New	Roads Infrastructure	-	830	830	830	01/07/2024	30/06/2025
HSI	Engineering	P18238	Roads Infrastructure | Roads | Nquma Road, Bothas Hill_Road collapsed_Constructi	P18238	W103	PC4480	New	Roads Infrastructure	-	1,800	1,800	1,800	01/07/2024	30/06/2025
HSI	Engineering	P18239	Roads Infrastructure | Roads | Track 84071_Upgrade road damaged_Embankment impro	P18239	W108	PC4480	New	Roads Infrastructure	-	3,600	3,600	3,237	01/07/2024	30/06/2025
HSI	Engineering	P18240	Roads Infrastructure | Roads | Rustom and Redberry Park complex_Entire road sunk	P18240	W048	PC4480	New	Roads Infrastructure	-	2,250	2,250	2,250	01/07/2024	30/06/2025
HSI	Engineering	P18241	Roads Infrastructure | Roads | South Beach Road, La Mercy_Minimum 4 erosions War	P18241	W058	PC4480	New	Roads Infrastructure	-	1,850	1,850	1,850	01/07/2024	30/06/2025
HSI	Engineering	P18242A	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	W107	PC4480	New	Roads Infrastructure	-	2,250	2,250	405	01/07/2024	30/06/2025
HSI	Engineering	P18242A	Roads Infrastructure | Roads | Lezindoni Lane H1034\H19 _Bank	P18242A	W107	PC4480	New	Roads Infrastructure	-	-	-	1,845	01/07/2024	30/06/2025
HSI	Engineering	P18244	Roads Infrastructure | Roads | gugulethu circle_bank collapse and asphalt damage	P18244	W061	PC4480	New	Roads Infrastructure	-	804	804	804	01/07/2024	30/06/2025
HSI	Engineering	P18245	Roads Infrastructure | Roads | track 121565/6_road eroded Ward 57	P18245	W057	PC4480	New	Roads Infrastructure	-	825	825	764	01/07/2024	30/06/2025
HSI	Engineering	P18247A	Roads Infrastructure | Roads | EARL HAIG - ROAD COLLAPSED	P18247A	W003	PC4480	New	Roads Infrastructure	-	1,842	1,842	1,842	01/07/2024	30/06/2025
HSI	Engineering	P18250	Roads Infrastructure | Roads | Howell Road-Road collapsed	P18250	W006	PC4480	New	Roads Infrastructure	-	2,433	2,433	2,433	01/07/2024	30/06/2025
HSI	Engineering	P18251	Roads Infrastructure | Roads | 108291 Kwamashu-Road collapsed	P18251	W004	PC4480	New	Roads Infrastructure	-	7,864	7,864	7,864	01/07/2024	30/06/2025
HSI	Engineering	P18255A	Roads Infrastructure | Roads | trk 300177-Road collapsed	P18255A	W004	PC4480	New	Roads Infrastructure	-	2,348	2,348	2,348	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	PC4480	New	Roads Infrastructure	-	-	-	104	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	PC4480	New	Roads Infrastructure	-	2,087	2,087	230	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	PC4480	New	Roads Infrastructure	-	-	-	1,023	01/07/2024	30/06/2025
HSI	Engineering	P18256A	Roads Infrastructure | Roads | trk84091-Road collapsed	P18256A	W006	PC4480	New	Roads Infrastructure	-	-	-	730	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	PC4480	New	Roads Infrastructure	-	-	-	157	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	PC4480	New	Roads Infrastructure	-	3,130	3,130	219	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	PC4480	New	Roads Infrastructure	-	-	-	1,440	01/07/2024	30/06/2025
HSI	Engineering	P18257A	Roads Infrastructure | Roads | trk 50395-Road collapse	P18257A	W016	PC4480	New	Roads Infrastructure	-	-	-	1,315	01/07/2024	30/06/2025

HSI	Engineering	P18260A	Roads Infrastructure | Roads | Simelane Rd - Mugabe Rd-Road collapsed	P18260A	W083	PC4480	New	Roads Infrastructure	-	5,137	6,465	5,137	01/07/2024	30/06/2025
HSI	Engineering	P18261A	Roads Infrastructure | Roads | Sibusiso Mdakane Rd-Road collapsed	P18261A	W081	PC4480	New	Roads Infrastructure	-	1,652	1,652	1,474	01/07/2024	30/06/2025
HSI	Engineering	P18262A	Roads Infrastructure | Roads | Vulindlela Rd-Road collapsed	P18262A	W080	PC4480	New	Roads Infrastructure	-	1,357	1,357	805	01/07/2024	30/06/2025
HSI	Engineering	P18263	Roads Infrastructure | Roads | Bhekithemba Rd, Road collapsed Ward 84	P18263	W084	PC4480	New	Roads Infrastructure	-	2,652	2,652	2,560	01/07/2024	30/06/2025
HSI	Engineering	P18264	Roads Infrastructure | Roads | Sinesineke Rd-Road collapsed	P18264	W086	PC4480	New	Roads Infrastructure	-	2,891	2,891	2,266	01/07/2024	30/06/2025
HSI	Engineering	P18265	Roads Infrastructure | Roads | Griffiths Mxenge Hway-Road collapsed	P18265	W088	PC4480	New	Roads Infrastructure	-	2,087	2,087	1,800	01/07/2024	30/06/2025
HSI	Engineering	P18267	Roads Infrastructure | Roads | 107341 St_Road collapsed Ward 76	P18267	W076	PC4480	New	Roads Infrastructure	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	P18268	Roads Infrastructure | Roads | Ntenetsha Pl_Road collapsed Ward 83	P18268	W083	PC4480	New	Roads Infrastructure	-	1,783	1,783	1,783	01/07/2024	30/06/2025
HSI	Engineering	P18269A	Roads Infrastructure | Roads | Ngome Rd_Road collapsed Ward 78	P18269A	W078	PC4480	New	Roads Infrastructure	-	1,426	1,426	1,426	01/07/2024	30/06/2025
HSI	Engineering	P18271	Roads Infrastructure | Roads | MX6 Ekuphileni-Road collapsed	P18271	W083	PC4480	New	Roads Infrastructure	-	1,039	1,039	1,039	01/07/2024	30/06/2025
HSI	Engineering	P18272	Roads Infrastructure | Roads | 109031 St-Road collapsed	P18272	W083	PC4480	New	Roads Infrastructure	-	2,109	2,109	1,531	01/07/2024	30/06/2025
HSI	Engineering	P18273	Roads Infrastructure | Roads | Mugabe Rd-Road collapsed	P18273	W084	PC4480	New	Roads Infrastructure	-	696	696	696	01/07/2024	30/06/2025
HSI	Engineering	P18274A	Roads Infrastructure | Roads | Prince Mageba Rd - Rod Collase	P18274A	W084	PC4480	New	Roads Infrastructure	-	1,243	1,243	1,243	01/07/2024	30/06/2025
HSI	Engineering	P18275	Roads Infrastructure | Roads | Sbusiso Mkhize Pl - Road collapse	P18275	W079	PC4480	New	Roads Infrastructure	-	1,217	1,217	1,217	01/07/2024	30/06/2025
HSI	Engineering	P3952Z	Storm Water Infrastructure | Storm water Conveyance | Revamp of Sand Pumping Sch	P3952Z	W026	PC4540	New	Storm water Infrastructure	2,600	2,600	2,600	2,600	01/07/2020	30/06/2021
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	-	-	-	1,314	01/07/2024	30/06/2025
HSI	Engineering	P4149D	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	19,375	16,097	18,265	5,042	01/07/2020	30/06/2023
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	-	-	-	7,558	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	-	-	-	88	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	-	-	-	612	01/07/2024	30/06/2025
HSI	Engineering	P4149	Roads, Pavements, Bridges and Storm Water | Bellair Road Upgrade-Phase 2	P4149	W029	PC3755	Existing	Upgrading	-	-	-	844	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	4,028	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	453	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	5,183	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	-33,185	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	1,012	01/07/2024	30/06/2025
HSI	Engineering	P4149C	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	-37,219	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	19,808	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	2,225	01/07/2024	30/06/2025

HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	25,489	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	213	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	24	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	274	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	1,905	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	214	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	2,452	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	2,969	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	334	01/07/2024	30/06/2025
HSI	Engineering	P4149A	Upgrade and Additions | Roads Infrastructure | Roads | Vusi Mzimela road Upgrade	P4149A	W029	PC3755	Existing	Upgrading	-	-	-	3,821	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	PC4480	New	Roads Infrastructure	-	-	-	389	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	PC4480	New	Roads Infrastructure	-	-	-	1,414	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	PC4480	New	Roads Infrastructure	-	-	-	1,014	01/07/2024	30/06/2025
HSI	Engineering	P5080A	New | Roads Infrastructure | Roads | Nambia Stop 8	P5080A	W056	PC4480	New	Roads Infrastructure	-	-	-	10,920	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	21	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	36	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	133	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	54	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	95	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	586	01/07/2024	30/06/2025
HSI	Engineering	P5080B	Nambia Stop 8	P5080B	W056	PC4480	New	Roads Infrastructure	-	-	-	1,024	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation||Nambia Stop 8 Hsg Project	P5080C	W056	PC4420	New	Sanitation Infrastructure	-	-	-	48	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation||Nambia Stop 8 Hsg Project	P5080C	W056	PC4420	New	Sanitation Infrastructure	-	-	-	176	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation||Nambia Stop 8 Hsg Project	P5080C	W056	PC4420	New	Sanitation Infrastructure	-	-	-	126	01/07/2024	30/06/2025
HSI	Engineering	P5080C	Sanitation Infrastructure | Reticulation||Nambia Stop 8 Hsg Project	P5080C	W056	PC4420	New	Sanitation Infrastructure	-	-	-	1,361	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	W056	PC4490	New	Roads Infrastructure	-	-	-	1,247	01/07/2024	30/06/2025

HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	W056	PC4490	New	Roads Infrastructure	-	-	-	4,532	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	W056	PC4490	New	Roads Infrastructure	-	-	-	3,250	01/07/2024	30/06/2025
HSI	Engineering	P5080J	NAMIBIA STOP 8	P5080J	W056	PC4490	New	Roads Infrastructure	-	-	-	35,001	01/07/2024	30/06/2025
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	PC4490	New	Roads Infrastructure	-	-	-	484	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	PC4490	New	Roads Infrastructure	-	-	-	1,760	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	PC4490	New	Roads Infrastructure	-	-	-	1,262	02/01/2018	30/06/2022
HSI	Engineering	P5080JJ	Roads Infrastructure | Road Structures | NAMIBIA STOP 8	P5080JJ	W108	PC4490	New	Roads Infrastructure	-	-	-	13,590	02/01/2018	30/06/2022
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	PC4490	New	Roads Infrastructure	-	-	-	186	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	PC4490	New	Roads Infrastructure	-	-	-	676	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	PC4490	New	Roads Infrastructure	-	-	-	485	01/07/2024	30/06/2025
HSI	Engineering	P5080Z1	Roads Infrastructure | Road Structures | Namibia stop 8	P5080Z1	W056	PC4490	New	Roads Infrastructure	-	-	-	5,222	01/07/2024	30/06/2025
HSI	Engineering	P5167A	Roads, Pavements, Bridges and Storm Water | NTUZUMA C PH 2	P5167A	W038	PC4480	New	Roads Infrastructure	-	-	-	373	01/07/2020	30/06/2024
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	17,912	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	36,070	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	11,202	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	19,852	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	45,802	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	8,567	01/07/2024	30/06/2025
HSI	Engineering	P5168A1	Roads Infrastructure | Road Structures | Ntuzuma D Phase 2&3 Roads, Stormwater,	P5168A1	W043	PC4490	New	Roads Infrastructure	-	-	-	776	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	16,252	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	32,726	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	10,163	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	18,011	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	41,556	01/07/2024	30/06/2025

HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	7,773	01/07/2024	30/06/2025
HSI	Engineering	P5168Z1	Ntuzuma D Phase 2&3 Roads, Sto	P5168Z1	W043	PC4490	New	Roads Infrastructure	-	-	-	704	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	26,167	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	1,919	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	3,335	01/07/2024	30/06/2025
HSI	Engineering	P5170A1	Roads Infrastructure | Road Structures | Ntuzuma G Infill-Roads infrastructure	P5170A1	W042	PC4490	New	Roads Infrastructure	-	-	-	2,970	01/07/2024	30/06/2025
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	23	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	208	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	7,847	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	71,696	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	575	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	575	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	7,155	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	1,000	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	9,138	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	891	01/06/2016	30/06/2024
HSI	Engineering	P5170Z1	Ntuzuma G Infill-Roads infrast	P5170Z1	W042	PC4490	New	Roads Infrastructure	-	-	-	8,136	01/06/2016	30/06/2024
HSI	Engineering	P5172A	Roads, Pavements, Bridges and Storm Water | REDCLIFFE	P5172A	W059	PC4480	New	Roads Infrastructure	-	-	-	2,891	01/07/2024	30/06/2025
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	PC4530	New	Storm water Infrastructure	-	-	-	139	02/01/2018	30/06/2024
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	PC4530	New	Storm water Infrastructure	-	-	-	39	02/01/2018	30/06/2024
HSI	Engineering	P5268B	Storm Water Infrastructure | Drainage Collection | Kennedy Rd Housing Project	P5268B	W025	PC4530	New	Storm water Infrastructure	-	-	-	308	02/01/2018	30/06/2024
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	PC4490	New	Roads Infrastructure	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	PC4490	New	Roads Infrastructure	-	-	-	91	01/07/2024	30/06/2025
HSI	Engineering	P5268BB	G46247 | Kennedy Road-Roads,stormwater,	P5268BB	W025	PC4490	New	Roads Infrastructure	-	-	-	725	01/07/2024	30/06/2025

HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	93	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	1,904	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	787	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	85	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	40	01/07/2024	30/06/2025
HSI	Engineering	P5472A1	KLOOF EXT 15 & 21 PHASE 3/4	P5472A1	W082	PC4490	New	Roads Infrastructure	-	-	-	104	01/07/2024	30/06/2025
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	1,369	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	27,926	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	11,540	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	1,240	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	590	01/01/2017	30/04/2020
HSI	Engineering	P5472AA1	KLOOF EXT 15 & 21 PHASE 3/4	P5472AA1	W019	PC4490	New	Roads Infrastructure	-	-	-	1,520	01/01/2017	30/04/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	553	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	729	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	2,945	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	30	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	45	01/07/2019	30/06/2020
HSI	Engineering	P5513B	Roads Infrastructure | Road Structures	P5513B	W102	PC4490	New	Roads Infrastructure	-	-	-	190	01/07/2019	30/06/2020
HSI	Engineering	P5544A	SIYANDA	P5544A	W041	PC4490	New	Roads Infrastructure	-	-	-	184	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	W041	PC4490	New	Roads Infrastructure	-	-	-	360	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	W041	PC4490	New	Roads Infrastructure	-	-	-	1,492	01/07/2021	30/06/2024
HSI	Engineering	P5544A	SIYANDA	P5544A	W041	PC4490	New	Roads Infrastructure	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	61	01/07/2024	30/06/2025

HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	236	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	10	01/07/2024	30/06/2025
HSI	Engineering	P5606A	AMAOTANA ZWELISHA PHASE 1	P5606A	W051	PC4490	New	Roads Infrastructure	-	-	-	42	01/07/2024	30/06/2025
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	474	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	290	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	1,117	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	31	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	49	01/07/2021	30/06/2024
HSI	Engineering	P5606B	AMAOTANA ZWELISHA PHASE 1	P5606B	W059	PC4490	New	Roads Infrastructure	-	-	-	200	01/07/2021	30/06/2024
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	-	-	-	1,182	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	-	-	-	256	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	-	-	-	599	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	-	-	-	4	01/07/2021	30/06/2023
HSI	Engineering	P5611A	GUMTREE ROAD KENVILLE	P5611A	W034	PC4480	New	Roads Infrastructure	-	-	-	143	01/07/2021	30/06/2023
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	402	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	741	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	740	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	46	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	210	01/07/2021	30/06/2024
HSI	Engineering	P5614A	MALUKAZI UPPER	P5614A	W089	PC4480	New	Roads Infrastructure	-	-	-	550	01/07/2021	30/06/2024
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	W083	PC4490	New	Roads Infrastructure	-	-	-	374	01/07/2021	30/06/2023
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	W082	PC4490	New	Roads Infrastructure	-	-	-	188	01/07/2021	30/06/2023
HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	W082	PC4490	New	Roads Infrastructure	-	-	-	679	01/07/2021	30/06/2023

HSI	Engineering	P5619A	UMLAZI E-EX1	P5619A	W083	PC4490	New	Roads Infrastructure	-	-	-	62	01/07/2021	30/06/2023
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	-	-	-	483	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	-	-	-	706	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	-	-	-	1,557	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	-	-	-	51	01/07/2022	30/06/2024
HSI	Engineering	P5623A	Roads Infrastructure | Road Structures	P5623A	W001	PC4490	New	Roads Infrastructure	-	-	-	101	01/07/2022	30/06/2024
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	W025	PC4490	New	Roads Infrastructure	-	-	-	1,351	01/07/2024	30/06/2025
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	W025	PC4490	New	Roads Infrastructure	-	-	-	147	01/07/2024	30/06/2025
HSI	Engineering	P5625	Roads Infrastructure | Road Structures	P5625	W025	PC4490	New	Roads Infrastructure	-	-	-	760	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	W036	PC4490	New	Roads Infrastructure	-	-	-	326	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	W036	PC4490	New	Roads Infrastructure	-	-	-	221	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	W036	PC4490	New	Roads Infrastructure	-	-	-	945	01/07/2024	30/06/2025
HSI	Engineering	P5626A	Roads Infrastructure | Road Structures	P5626A	W036	PC4490	New	Roads Infrastructure	-	-	-	945	01/07/2024	30/06/2025
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	PC4490	New	Roads Infrastructure	-	-	-	697	01/07/2021	30/06/2022
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	PC4490	New	Roads Infrastructure	-	-	-	176	01/07/2021	30/06/2022
HSI	Engineering	P5649A	Roads Infrastructure | Road Structures | ISITHUNDU HILL OVERSPILL/EXT.	P5649A	W013	PC4490	New	Roads Infrastructure	-	-	-	811	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	-	-	-	297	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	-	-	-	528	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	-	-	-	1,413	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	-	-	-	6	01/07/2021	30/06/2022
HSI	Engineering	P5650A	Roads Infrastructure | Road Structures | Progress place (2of 3)	P5650A	W072	PC4490	New	Roads Infrastructure	-	-	-	4	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	-	-	-	383	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	-	-	-	581	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	-	-	-	671	01/07/2021	30/06/2022
HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	-	-	-	178	01/07/2021	30/06/2022

HSI	Engineering	P5654A	Roads Infrastructure | Road Structures | WARD 87 CLUSTER(UMLAZI-Q-QX6,QX4,Q16)	P5654A	W087	PC4490	New	Roads Infrastructure	-	-	-	251	01/07/2021	30/06/2022
HSI	Engineering	P7382A	Storm Water Infrastructure | Storm water Conveyance | STORM DAMAGE	P7382A	10	PC4540	New	Storm water Infrastructure	-	2,567	2,567	434	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	221	221	221	213	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	394	242	242	229	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	15	15	15	14	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	55	55	55	49	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	161	161	161	11	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	344	344	344	280	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	119	119	119	97	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	447	697	697	660	01/07/2024	30/06/2025
HSI	Engineering	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	532	532	532	455	01/07/2024	30/06/2025
HSI	Engineering	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	200	200	200	176	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015				-	-	-	-15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015				-	-	-	-529	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015				-	-	-	-15,130	01/07/2024	30/06/2025
HSI	Engineering	P18107	Flood Damage-Nkazimulo Rd (Dabe area rds), Tshelim	P18107	W015				-	-	-	-529	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1226	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	W018	PC4500	New	Roads Infrastructure	160	148	160	117	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E01226	Roads Infrastructure | Road Furniture | Traffic Calming - Jellicoe Street	E01226	W018	PC4500	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0503	Intangible Assets | Computer Software and Applications|Intelligent Transport Sys	E0503	10	PC4500	New	Roads Infrastructure	3,500	3,562	3,500	3,562	01/07/2019	30/06/2027
HSI	ETK Transport Authority	E0505	Roads Infrastructure | Roads|IFLS - Freight Network Improvement (M7) Solomon Mah	E0505	10	PC3755	Existing	Upgrading	25,000	23,725	25,000	21,550	01/07/2021	30/06/2025
HSI	ETK Transport Authority	E0816	Roads Infrastructure | Road Furniture	E0816	W061	PC4500	New	Roads Infrastructure	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0816	Roads Infrastructure | Road Furniture	E0816	W061	PC4500	New	Roads Infrastructure	-	-	-	155	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0818	Roads Infrastructure | Road Furniture	E0818	W005	PC4500	New	Roads Infrastructure	-	-	-	-178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0941A	Traffic Calming - BLENHEIM ROAD	E0941	W018	PC4500	New	Roads Infrastructure	160	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E0974	Roads Infrastructure | Road Furniture | TRAFFIC UPS/RMS SYSTEM	E0974	10	PC4500	New	Roads Infrastructure	1,000	1,000	1,000	981	01/10/2021	30/06/2026
HSI	ETK Transport Authority	E1123	Roads Infrastructure | Road Furniture	E1123	W068	PC4500	New	Roads Infrastructure	60	80	80	51	01/07/2022	30/06/2024

HSI	ETK Transport Authority	E1123	Roads Infrastructure | Road Furniture	E1123	W068	PC4500	New	Roads Infrastructure	-	-	-	9	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1141	Roads Infrastructure | Road Furniture	E1141	W043	PC4500	New	Roads Infrastructure	270	237	270	138	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1141	Roads Infrastructure | Road Furniture	E1141	W043	PC4500	New	Roads Infrastructure	-	-	-	33	01/07/2022	30/06/2024
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	PC4500	New	Roads Infrastructure	-	-	-	95	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	PC4500	New	Roads Infrastructure	1,250	1,250	1,250	1,139	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	PC4500	New	Roads Infrastructure	-	-	-	4	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1180	PEDESTRIAN CROSSING - GRIFFITHS MXENGE	E1180	W088	PC4500	New	Roads Infrastructure	-	-	-	11	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1181	Traffic Signals - Mangosuthu HW / 1603 St	E1181	W088	PC4500	New	Roads Infrastructure	-	-	-	-659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1181	Traffic Signals - Mangosuthu HW / 1603 St	E1181	W088	PC4500	New	Roads Infrastructure	-	-	-	659	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1182	Traffic Signals - Ardrossan / Chris Hani	E1182	W036	PC4500	New	Roads Infrastructure	-	-	-	-507	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1182	Traffic Signals - Ardrossan / Chris Hani	E1182	W036	PC4500	New	Roads Infrastructure	-	-	-	507	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1184	Traffic Calming - Khululeka Drive	E1184	W020	PC4500	New	Roads Infrastructure	450	362	450	131	01/07/2023	01/07/2024
HSI	ETK Transport Authority	E1184	Traffic Calming - Khululeka Drive	E1184	W020	PC4500	New	Roads Infrastructure	-	-	-	88	01/07/2023	01/07/2024
HSI	ETK Transport Authority	E1185	Traffic Calming - Meerut Road	E1185	W030	PC4500	New	Roads Infrastructure	60	60	60	-	01/07/2023	01/07/2024
HSI	ETK Transport Authority	E1188	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	W064	PC4500	New	Roads Infrastructure	200	168	200	117	01/07/2023	30/06/2027
HSI	ETK Transport Authority	E1188	Roads Infrastructure | Road Furniture | Traffic Calming - Atherstone Place	E1188	W064	PC4500	New	Roads Infrastructure	-	-	-	32	01/07/2023	30/06/2027
HSI	ETK Transport Authority	E1192	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	W102	PC4500	New	Roads Infrastructure	80	80	80	64	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1192	Roads Infrastructure | Road Furniture | Traffic Calming - Munn Road	E1192	W102	PC4500	New	Roads Infrastructure	-	-	-	16	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1193	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	W106	PC4500	New	Roads Infrastructure	240	240	240	192	01/07/2023	01/07/2026
HSI	ETK Transport Authority	E1193	Roads Infrastructure | Road Furniture | Traffic Calming - Katzkop Drive	E1193	W106	PC4500	New	Roads Infrastructure	-	-	-	48	01/07/2023	01/07/2026
HSI	ETK Transport Authority	E1194A	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	W106	PC4500	New	Roads Infrastructure	160	160	160	128	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1194A	Roads Infrastructure | Road Furniture | Traffic Calming - Bridgeford D	E1194A	W106	PC4500	New	Roads Infrastructure	-	-	-	32	01/07/2023	01/07/2025
HSI	ETK Transport Authority	E1195	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	W110	PC4500	New	Roads Infrastructure	80	80	80	64	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1195	Roads Infrastructure | Road Furniture | Traffic Calming - Saffron Avenue	E1195	W110	PC4500	New	Roads Infrastructure	-	-	-	16	01/07/2023	30/06/2025

HSI	ETK Transport Authority	E1196	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	W065	PC4500	New	Roads Infrastructure	160	160	160	136	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1196	Roads Infrastructure | Road Furniture | Traffic Calming - Parkside Road	E1196	W065	PC4500	New	Roads Infrastructure	-	-	-	24	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1197	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	W063	PC4500	New	Roads Infrastructure	120	97	120	74	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1197	Roads Infrastructure | Road Furniture | Traffic Calming - Battersea Road	E1197	W063	PC4500	New	Roads Infrastructure	-	-	-	23	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1198	Roads Infrastructure | Road Furniture | Traffic Calming - Chardale Crescent	E1198	W011	PC4500	New	Roads Infrastructure	80	-	-	-	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1223	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	W027	PC4500	New	Roads Infrastructure	160	160	160	125	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1223	Roads Infrastructure | Road Furniture | Traffic Calming - Rosetta Road	E1223	W027	PC4500	New	Roads Infrastructure	-	-	-	35	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1229	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	W074	PC4500	New	Roads Infrastructure	40	35	40	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1229	Roads Infrastructure | Road Furniture | Traffic Calming - Gwala Street	E1229	W074	PC4500	New	Roads Infrastructure	-	-	-	7	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1230	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	W095	PC4500	New	Roads Infrastructure	400	343	400	277	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1230	Roads Infrastructure | Road Furniture | Traffic Calming - Lulu Road	E1230	W095	PC4500	New	Roads Infrastructure	-	-	-	57	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1231	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	W091	PC4500	New	Roads Infrastructure	240	240	240	192	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1231	Roads Infrastructure | Road Furniture | Traffic Calming - Buthelezi road	E1231	W091	PC4500	New	Roads Infrastructure	-	-	-	48	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1232	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	W034	PC4500	New	Roads Infrastructure	160	160	160	132	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1232	Roads Infrastructure | Road Furniture | Traffic Calming - Myhill Road	E1232	W034	PC4500	New	Roads Infrastructure	-	-	-	28	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1233	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	W022	PC4500	New	Roads Infrastructure	240	233	240	185	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1233	Roads Infrastructure | Road Furniture | Traffic Calming - Zazi Road	E1233	W022	PC4500	New	Roads Infrastructure	-	-	-	48	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1234	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	W081	PC4500	New	Roads Infrastructure	400	373	400	160	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1234	Roads Infrastructure | Road Furniture | Traffic Calming - Sbusiso Mdakane Drive	E1234	W081	PC4500	New	Roads Infrastructure	-	-	-	27	01/07/2023	30/06/2025
HSI	ETK Transport Authority	E1241	Roads Infrastructure | Road Structures | Guardrails - 3578 Griffiths Mxenge hwy	E1241	W088	PC4490	New	Roads Infrastructure	135	135	135	134	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1243	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	W052	PC4490	New	Roads Infrastructure	74	59	74	52	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1243	Roads Infrastructure | Road Structures | Guardrails - Hexham Rd	E1243	W052	PC4490	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1244	Roads Infrastructure | Road Furniture | Guardrails - Sikhonko rd	E1244	W085	PC4500	New	Roads Infrastructure	55	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1251	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	W022	PC4490	New	Roads Infrastructure	22	22	22	-	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1251	Roads Infrastructure | Road Structures | Guardrails - 20 street	E1251	W022	PC4490	New	Roads Infrastructure	-	-	-	22	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1254A	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	W016	PC4500	New	Roads Infrastructure	44	41	44	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1254A	Roads Infrastructure | Road Furniture | Guardrails - 102 Nxumalo Road Nazareth	E1254A	W016	PC4500	New	Roads Infrastructure	-	-	-	3	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1382	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	W074	PC4500	New	Roads Infrastructure	40	35	40	16	01/07/2024	01/06/2025
HSI	ETK Transport Authority	E1382	Roads Infrastructure | Road Furniture | Traffic Calming - Manqele Road (Lamontv	E1382	W074	PC4500	New	Roads Infrastructure	-	-	-	5	01/07/2024	01/06/2025
HSI	ETK Transport Authority	E1383	Roads Infrastructure | Road Furniture | Traffic Calming - Twenty Ninth Avenue (	E1383	W092	PC4500	New	Roads Infrastructure	200	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1384	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	W016	PC4500	New	Roads Infrastructure	280	227	280	169	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1384	Roads Infrastructure | Road Furniture | Traffic Calming - Fifth Avenue (Ashley)	E1384	W016	PC4500	New	Roads Infrastructure	-	-	-	53	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1385	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	W058	PC4500	New	Roads Infrastructure	160	160	160	133	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1385	Roads Infrastructure | Road Furniture | Traffic Calming - Bellamont Road (Umdlo	E1385	W058	PC4500	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1386	Roads Infrastructure | Road Furniture | Traffic Calming - Abbot Francis Road (M	E1386	W015	PC4500	New	Roads Infrastructure	40	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1387	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	W015	PC4500	New	Roads Infrastructure	40	40	40	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1387	Roads Infrastructure | Road Furniture | Traffic Calming - Hospital Road (Marria	E1387	W015	PC4500	New	Roads Infrastructure	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1388	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	W025	PC4500	New	Roads Infrastructure	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1388	Roads Infrastructure | Road Furniture | Traffic Calming - Wandsback Road (Clare	E1388	W025	PC4500	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1392	Roads Infrastructure | Road Furniture | Traffic Calming - The Curl (Glen Anil)	E1392	W110	PC4500	New	Roads Infrastructure	40	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1403	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	W101	PC4500	New	Roads Infrastructure	160	160	160	130	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1403	Roads Infrastructure | Road Furniture | Traffic Calming - John Geekie Road	E1403	W101	PC4500	New	Roads Infrastructure	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1404	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	W076	PC4500	New	Roads Infrastructure	40	35	40	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1404	Roads Infrastructure | Road Furniture | Traffic Calming - Prince Mcwayizeni Dri	E1404	W076	PC4500	New	Roads Infrastructure	-	-	-	7	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	PC4500	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	PC4500	New	Roads Infrastructure	320	313	320	255	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1405	Roads Infrastructure | Road Furniture | Traffic Calming - RK Khan Circle	E1405	5	PC4500	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1406	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	W110	PC4500	New	Roads Infrastructure	80	80	80	65	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1406	Roads Infrastructure | Road Furniture | Traffic Calming - Uqalo Road	E1406	W110	PC4500	New	Roads Infrastructure	-	-	-	15	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1407	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	W014	PC4500	New	Roads Infrastructure	400	324	400	244	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1407	Roads Infrastructure | Road Furniture | Traffic Calming - Orlender Road	E1407	W014	PC4500	New	Roads Infrastructure	-	-	-	76	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1408	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	W099	PC4500	New	Roads Infrastructure	160	160	160	132	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1408	Roads Infrastructure | Road Furniture | Traffic Calming - Sunpark Drive	E1408	W099	PC4500	New	Roads Infrastructure	-	-	-	28	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1411	Roads Infrastructure | Road Structures | Guardrails - Umathinta Drive - between	E1411	W045	PC4490	New	Roads Infrastructure	65	-	-	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1421	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	W077	PC4500	New	Roads Infrastructure	49	31	49	-	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1421	Roads Infrastructure | Road Furniture | Guardrails - J510 Zihlahla road	E1421	W077	PC4500	New	Roads Infrastructure	-	-	-	31	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1428	Community Facilities | Taxi Ranks/Bus Terminals | Rehabilitation of public trans	E1428	W005	PC9115	New	Community Assets	4,958	-	-	-	01/07/2026	30/06/2028
HSI	ETK Transport Authority	E1450	Roads Infrastructure | Road Structures | CONSTRUCTION OF IRPTN STATIONS	E1450	10	PC4490	New	Roads Infrastructure	43,595	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	E1451	Roads Infrastructure | Road Furniture | CONSTRUCTION OF IRPTN DEPOTS	E1451	10	PC4500	New	Roads Infrastructure	50,935	-	-	-	01/07/2026	30/06/2030
HSI	ETK Transport Authority	E1508	Roads Infrastructure | Road Structures | IRPTN FEEDER ROUTES	E1508	10	PC4490	New	Roads Infrastructure	92,648	-	-	-	01/07/2024	01/07/2029
HSI	ETK Transport Authority	E1568	Roads Infrastructure | Road Furniture | Guardrails No.1948 Umnungwane Road , Mt	E1568	W102	PC4500	New	Roads Infrastructure	-	60	60	58	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1569	Roads Infrastructure | Road Furniture | Guardrails corner of Main and Seymour Ro	E1569	W063	PC4500	New	Roads Infrastructure	-	36	36	34	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1570	Roads Infrastructure | Road Furniture | Guardrails Insingizi Grove, near house n	E1570	W043	PC4500	New	Roads Infrastructure	-	30	30	29	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	PC4500	New	Roads Infrastructure	-	-	-	5	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	PC4500	New	Roads Infrastructure	-	120	120	97	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1676	Roads Infrastructure | Road Furniture | Traffic Calming - Civic Street	E1676	W099	PC4500	New	Roads Infrastructure	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	PC4500	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	PC4500	New	Roads Infrastructure	-	378	374	279	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1677	Roads Infrastructure | Road Furniture | Traffic Calming - Shortlands Avenue	E1677	W008	PC4500	New	Roads Infrastructure	-	-	-	67	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	PC4500	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	PC4500	New	Roads Infrastructure	-	131	132	108	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1726	Roads Infrastructure | Road Furniture | CIP Speed-humps - 120749 Street	E1726	W030	PC4500	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	PC4500	New	Roads Infrastructure	-	-	-	14	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	PC4500	New	Roads Infrastructure	-	174	176	151	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1727	Roads Infrastructure | Road Furniture | CIP Speed-humps - Pastoral Road	E1727	W031	PC4500	New	Roads Infrastructure	-	-	-	29	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	PC4500	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	PC4500	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1728	Roads Infrastructure | Road Furniture | CIP Speed-humps - Mysore Road	E1728	W034	PC4500	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	PC4500	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	PC4500	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1729	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makepisini (108287 Str	E1729	W040	PC4500	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	PC4500	New	Roads Infrastructure	-	-	-	18	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	PC4500	New	Roads Infrastructure	-	176	176	141	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1730	Roads Infrastructure | Road Furniture | CIP Speed-humps - Dove Crescent	E1730	W064	PC4500	New	Roads Infrastructure	-	-	-	37	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	PC4500	New	Roads Infrastructure	-	-	-	12	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	PC4500	New	Roads Infrastructure	-	132	132	111	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1731	Roads Infrastructure | Road Furniture | CIP Speed-humps - Umbonambi Road	E1731	W104	PC4500	New	Roads Infrastructure	-	-	-	24	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1732	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	W106	PC4500	New	Roads Infrastructure	-	149	176	123	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1732	Roads Infrastructure | Road Furniture | CIP Speed-humps - Aloe Road	E1732	W106	PC4500	New	Roads Infrastructure	-	-	-	27	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1733	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	W106	PC4500	New	Roads Infrastructure	-	264	308	215	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1733	Roads Infrastructure | Road Furniture | CIP Speed-humps - 20196 Lilly Road	E1733	W106	PC4500	New	Roads Infrastructure	-	-	-	44	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1734	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	W106	PC4500	New	Roads Infrastructure	-	132	132	124	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1734	Roads Infrastructure | Road Furniture | CIP Speed-humps - Irons Street	E1734	W106	PC4500	New	Roads Infrastructure	-	-	-	23	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1735	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	W106	PC4480	New	Roads Infrastructure	-	150	176	137	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1735	Roads Infrastructure | Roads | CIP Speed-humps - Starr Street	E1735	W106	PC4480	New	Roads Infrastructure	-	-	-	26	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1736	Roads Infrastructure | Road Furniture | CIP Speed-humps - Katzkop Drive	E1736	W106	PC4500	New	Roads Infrastructure	-	246	308	-	01/07/2024	30/06/2025

HSI	ETK Transport Authority	E1737	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	W106	PC4500	New	Roads Infrastructure	-	226	264	185	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1737	Roads Infrastructure | Road Furniture | CIP Speed-humps - Nightingale Road	E1737	W106	PC4500	New	Roads Infrastructure	-	-	-	38	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1738	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	W106	PC4500	New	Roads Infrastructure	-	188	220	159	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1738	Roads Infrastructure | Road Furniture | CIP Speed-humps - Croton Road	E1738	W106	PC4500	New	Roads Infrastructure	-	-	-	32	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	PC4500	New	Roads Infrastructure	-	-	-	35	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	PC4500	New	Roads Infrastructure	-	352	352	288	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1739	Roads Infrastructure | Road Furniture | CIP Speed-humps - Makhumalo Dube Road	E1739	W055	PC4500	New	Roads Infrastructure	-	-	-	70	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	PC4500	New	Roads Infrastructure	-	-	-	30	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	PC4500	New	Roads Infrastructure	-	264	264	205	01/07/2024	30/06/2025
HSI	ETK Transport Authority	E1740	Roads Infrastructure | Road Furniture | CIP Speed-humps - Solandra Crescent	E1740	W013	PC4500	New	Roads Infrastructure	-	-	-	60	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P3578C	P.T. LAYBYS & SHELTERS	P3578C	10	PC9115	New	Community Assets	3,533	-	-	-	01/07/2017	30/06/2027
HSI	ETK Transport Authority	P8528	Transportation | Construction Of Corridor C3	P8528	10	PC3755	Existing	Upgrading	229,041	6,410	276,731	38,166	01/06/2013	30/06/2023
HSI	ETK Transport Authority	P8528D	Roads Infrastructure | Roads | CONSTRUCTION OF CORRIDOR C3 - Council funded	P8528D	10	PC3755	Existing	Upgrading	-	23,362	-	23,362	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8528E	Roads Infrastructure | Road Structures | CONSTRUCTION OF CORRIDOR C3	P8528E	10	PC4490	New	Roads Infrastructure	-	140,616	-	140,616	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	40,016	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	132,526	103,103	126,180	- 252,937	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	99,199	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	159,990	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	1,447	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	1,284	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	875	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529	Roads, Pavements, Bridges and Storm Water | CONSTRUCTION OF CORRIDOR C1	P8529	3	PC4480	New	Roads Infrastructure	-	-	-	40,404	01/06/2017	30/06/2030
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	45,026	-	3,871	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	-	-	3,605	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	-	-	36,603	01/07/2024	30/06/2025

HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	-	-	77	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	-	-	558	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P8529F	Roads Infrastructure | Road Structures | CORRIDOR 1C - USDG FUND	P8529F	3	PC4490	New	Roads Infrastructure	-	-	-	311	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	938	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234C	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	-74,247	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	6,384	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	873	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	5,945	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	8,864	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	60,357	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	19	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	135	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	920	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	75	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	513	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234	Roads, Pavements, Bridges and Storm Water | Inanda Arterial Extension:	P9234	W027	PC4480	New	Roads Infrastructure	-	-	-	-10,904	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	13	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	127	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	0	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	1	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234A	Inanda arterial extension	P9234A	1	PC4480	New	Roads Infrastructure	-	-	-	-157	01/07/2024	30/06/2025

HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	1,238	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	1,153	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	11,704	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	25	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	178	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	100	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9234E	Roads Infrastructure | Roads | INANDA ARTERIAL EXTENSION	P9234E	1	PC4480	New	Roads Infrastructure	-	-	-	-14,397	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9418	Roads, Pavements, Bridges and Storm Water | Bridge City Terminal	P9418	W102	PC3755	Existing	Upgrading	25,154	10,343	10,343	9,415	01/06/2013	30/06/2030
HSI	ETK Transport Authority	P9426E	New | Machinery and Equipment|Planning & Programme Support - PTIS funded	P9426E	10	PC8800	New	Machinery and Equipment	17,020	5,665	5,665	4,856	01/07/2016	30/06/2027
HSI	ETK Transport Authority	P9705C	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	-1,282	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	110	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	103	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	1,042	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	2	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	16	01/07/2024	30/06/2025
HSI	ETK Transport Authority	P9705	Roads, Pavements, Bridges and Storm Water | Inanda Road Realignment Chris	P9705	W036	PC3365	Existing	Renewal	-	-	-	9	01/07/2024	30/06/2025
HSI	ETK Transport Authority	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	2,160	2,160	2,160	1,743	01/07/2024	30/06/2025
HSI	ETK Transport Authority	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	58,050	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	W066	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-	01/07/2024	30/06/2025
HSI	Formal Housing	H3079	Buildings and Other Structures | Donnelly Road	H3079	10	PC6880	Existing	Upgrading	-	-	-	-2,046	01/07/2024	30/06/2025
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	4,000	9,500	9,500	-34,957	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	-	-	-	7,515	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	-	-	-	11,091	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	-	-	-	14,149	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	-	-	-	7,864	01/01/2018	30/06/2020
HSI	Formal Housing	H3079Z1	Donelly Road Construction of Rental Flats	H3079Z1	W066	PC6880	Existing	Upgrading	-	-	-	3,694	01/01/2018	30/06/2020

HSI	Formal Housing	H4386	Housing | Social Housing | Moorton drive project	H4386	W071	PC9280	New	Other Assets	405	905	905	905	01/07/2023	30/06/2024
HSI	Formal Housing	P5595B	Roads Infrastructure | Roads | bridge city project - Gap housing	P5595B	10	PC4480	New	Roads Infrastructure	6,000	-	-	-	01/07/2020	30/06/2021
HSI	Formal Housing	PC8300	New | Computer Equipment	PC8300	W028	PC8300	New	Computer Equipment	-	-	-	- 3	01/07/2024	30/06/2025
HSI	Formal Housing	PC8300	New | Computer Equipment	PC8300	W028				-	-	-	3	01/07/2024	30/06/2025
TRC	Deputy City Manager	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	45	45	45	-	01/07/2024	30/06/2025
TRC	Electricity	BLD001Z1	Operational Buildings | Depots|Southern Depot Buildings	BLD001Z1	10	PC6860	Existing	Upgrading	-	-	-	51	01/07/2024	30/06/2025
TRC	Electricity	BLD003Z1	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	10	PC6860	Existing	Upgrading	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	BLD003Z1	Operational Buildings | Depots|North western Depot Office Ext	BLD003Z1	10	PC6860	Existing	Upgrading	-	30	30	-	01/07/2024	30/06/2025
TRC	Electricity	BLD005Z1	Operational Buildings | Depots|11 ELECTRON Rd BUILDING RENOVATION	BLD005Z1	W025	PC6860	Existing	Upgrading	-	777	880	721	01/07/2020	30/06/2024
TRC	Electricity	BLD006Z1	Operational Buildings | Depots|CONTROL CENTRE BUILDING UPGRADE	BLD006Z1	W026	PC6860	Existing	Upgrading	-	512	15,185	512	01/07/2024	30/06/2025
TRC	Electricity	BLD015Z1	Operational Buildings | Depots | SPRINGFIELD FIRE SYSTEM UPGRADE	BLD015Z1	W025	PC9260	New	Other Assets	-	-	-	- 23	01/07/2024	30/06/2025
TRC	Electricity	BLD017	Operational Buildings | Depots | 11 Electron Rd Depot- Fireline Upgrade	BLD017	W025	PC6860	Existing	Upgrading	1,000	-	-	-	01/07/2022	30/07/2024
TRC	Electricity	BLD019	Depot Building Safety Electricial Compliance	BLD019	W025	PC6860	Existing	Upgrading	2,000	88	100	88	01/07/2022	30/06/2024
TRC	Electricity	BLD021	H.Q. Building Safety Electricial Compliance ie COC	BLD021	W026	PC6815	Existing	Upgrading	1,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	BLD030	Operational Buildings | Depots | Southern Depot Building	BLD030	W093	PC9260	New	Other Assets	-	51	51	-	01/07/2024	30/06/2025
TRC	Electricity	BRCONT01	Operational Buildings | Municipal Offices | CONTAINER FOR EVIDENCE	BRCONT01	10	PC9215	New	Other Assets	90	67	90	67	01/07/2024	30/06/2025
TRC	Electricity	CE000179	New | Computer Equipment	CE000179	10	PC8300	New	Computer Equipment	-	17	17	17	01/07/2024	30/06/2025
TRC	Electricity	CM002Z1A	Service Connections - Conventional Meter	CM002Z1A	10	PC4090	New	Electrical Infrastructure	5,500	6,550	6,330	6,650	01/07/2021	30/06/2026
TRC	Electricity	CN021D	Electrical Infrastructure | HV Substations	CN021D	10	PC4030	New	Electrical Infrastructure	2,000	599	2,000	599	01/07/2024	30/06/2034
TRC	Electricity	CN045Z1	Electrical Infrastructure | HV Substations	CN045Z1	10	PC4030	New	Electrical Infrastructure	500	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	CS002	Electricity | Buildings, Fixtures and Improvements	CS002	W090	PC9220	New	Other Assets	11,785	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	CS007Z1	Electrical Infrastructure | HV Substations|REVENUE PROTECTION	CS007Z1	10	PC4030	New	Electrical Infrastructure	6,694	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	CS014	REVENUE PROTECTION	CS014	10	PC4030	New	Electrical Infrastructure	483	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	DA011	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	10	PC4090	New	Electrical Infrastructure	-	-	-	47	01/07/2022	30/06/2026
TRC	Electricity	DA011	New | Electrical Infrastructure | LV Networks |Service Connections - Informal S	DA011	10	PC4090	New	Electrical Infrastructure	26,563	38,968	44,015	38,951	01/07/2022	30/06/2026
TRC	Electricity	DA011A	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	10	PC4090	New	Electrical Infrastructure	4,830	3,015	4,000	2,381	01/07/2022	30/06/2026
TRC	Electricity	DA011A	Electrical Infrastructure | LV Networks-Service Connections - Prepaid Meter	DA011A	10	PC4090	New	Electrical Infrastructure	-	-	-	632	01/07/2022	30/06/2026
TRC	Electricity	DCP003	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	W071	PC6860	Existing	Upgrading	1,000	491	850	- 477	01/07/2018	30/06/2020
TRC	Electricity	DCP003	Operational Buildings | Depots|South Western Depot Car Park Extensions	DCP003	W071	PC6860	Existing	Upgrading	-	-	-	968	01/07/2018	30/06/2020

TRC	Electricity	DL159	River Road (Bellair)	DL159	W065	PC4060	New	Electrical Infrastructure	-	-	-	- 231	01/07/2024	30/06/2025
TRC	Electricity	DL159	River Road (Bellair)	DL159	W065	PC4060	New	Electrical Infrastructure	-	-	-	231	01/07/2024	30/06/2025
TRC	Electricity	DL304	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	W075	PC3145	Existing	Renewal	-	-	-	- 3,536	01/07/2024	30/06/2025
TRC	Electricity	DL304	Electrical Infrastructure | MV Substations|Renewal-Transfrmr Equip|Merewent Rep	DL304	W075	PC3145	Existing	Renewal	-	-	-	3,536	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	PC4060	New	Electrical Infrastructure	-	-	-	646	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	PC4060	New	Electrical Infrastructure	4,762	8,038	4,762	5,565	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	PC4060	New	Electrical Infrastructure	-	-	-	1,607	01/07/2024	30/06/2025
TRC	Electricity	DL431	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL431	10	PC4060	New	Electrical Infrastructure	-	-	-	206	01/07/2024	30/06/2025
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	10	PC4060	New	Electrical Infrastructure	30,000	14,665	30,000	1,842	01/07/2020	30/06/2026
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	10	PC4060	New	Electrical Infrastructure	-	-	-	99	01/07/2020	30/06/2026
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	10	PC4060	New	Electrical Infrastructure	-	-	-	12,387	01/07/2020	30/06/2026
TRC	Electricity	DL432	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL432	10	PC4060	New	Electrical Infrastructure	-	-	-	371	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	10	PC4060	New	Electrical Infrastructure	-	-	-	574	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	10	PC4060	New	Electrical Infrastructure	31,507	57,610	66,687	18,933	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	10	PC4060	New	Electrical Infrastructure	-	-	-	1,397	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	10	PC4060	New	Electrical Infrastructure	-	-	-	38,030	01/07/2020	30/06/2026
TRC	Electricity	DL434	Electrical Infrastructure | MV Substations|Install-Transfrmr Equip|Reticulation	DL434	10	PC4060	New	Electrical Infrastructure	-	-	-	653	01/07/2020	30/06/2026
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	93	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	1,772	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	976	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	30	01/07/2024	30/06/2025
TRC	Electricity	DL435	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	642	01/07/2024	30/06/2025
TRC	Electricity	DL435B	G46247 | Electrical Infrastructure MV Sub|Renewal of Transformer Equipment |Rep	DL435	10	PC3145	Existing	Renewal	-	-	-	- 3,513	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	PC3145	Existing	Renewal	-	-	-	- 2,222	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	PC3145	Existing	Renewal	-	-	-	153	01/07/2024	30/06/2025
TRC	Electricity	DL435A	G46247 | Electrical Infrastructure | MV Substations	DL435A	10	PC3145	Existing	Renewal	-	-	-	2,069	01/07/2024	30/06/2025
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	10	PC3145	Existing	Renewal	-	-	-	483	01/07/2020	30/06/2026
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	10	PC3145	Existing	Renewal	15,753	18,774	26,000	13,742	01/07/2020	30/06/2026
TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	10	PC3145	Existing	Renewal	-	-	-	467	01/07/2020	30/06/2026

TRC	Electricity	DL435C	Sundry Replacements (Blocksum)	DL435C	10	PC3145	Existing	Renewal	-	-	-	5,194	01/07/2020	30/06/2026
TRC	Electricity	DL441	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	W075	PC4080	New	Electrical Infrastructure	-	-	-	- 6,913	01/07/2024	30/06/2025
TRC	Electricity	DL441	Electrical Infrastructure | MV Networks|Himalayas Rd-Mobeni	DL441	W075	PC4080	New	Electrical Infrastructure	-	-	-	6,913	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	PC4080	New	Electrical Infrastructure	-	-	-	3,297	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	PC4080	New	Electrical Infrastructure	-	-	-	488	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	PC4080	New	Electrical Infrastructure	12,603	32,397	24,400	9,326	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	PC4080	New	Electrical Infrastructure	-	-	-	99	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	10	PC4080	New	Electrical Infrastructure	-	-	-	14,940	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	PC4080	New	Electrical Infrastructure	-	-	-	4,914	01/07/2024	30/06/2025
TRC	Electricity	DL552	Electrical Infrastructure | MV Networks-Electrical Network Upgrades and Reinforc	DL552	W015	PC4080	New	Electrical Infrastructure	-	-	-	152	01/07/2024	30/06/2025
TRC	Electricity	DL560	Replacement Road Works Blocksum	DL560	10	PC3155	Existing	Renewal	3,500	4,306	3,500	4,930	01/07/2022	30/06/2026
TRC	Electricity	DL560	Replacement Road Works Blocksum	DL560	10	PC3155	Existing	Renewal	-	-	-	1,458	01/07/2022	30/06/2026
TRC	Electricity	DL561	Electrical Infrastructure | MV Substations | Giba Gorge Business Park Developmen	DL561	W015	PC4060	New	Electrical Infrastructure	-	8,434	7,488	8,384	01/07/2024	30/06/2025
TRC	Electricity	DL562	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	W110	PC4060	New	Electrical Infrastructure	15,818	13,998	10,638	11,842	01/02/2024	30/06/2025
TRC	Electricity	DL562	Electrical Infrastructure | MV Substations | Brickworks Business Park	DL562	W110	PC4060	New	Electrical Infrastructure	-	-	-	2,152	01/02/2024	30/06/2025
TRC	Electricity	FOE000222	New | Furniture and Office Equipment	FOE000222	10	PC8400	New	Furniture and Office Equipment	-	5	5	5	01/07/2024	30/06/2025
TRC	Electricity	FOE000244	New | Furniture and Office Equipment	FOE000244	10	PC8400	New	Furniture and Office Equipment	-	56	32	56	01/07/2024	30/06/2025
TRC	Electricity	FOE000245	New | Furniture and Office Equipment	FOE000245	10	PC8400	New	Furniture and Office Equipment	-	-	26	-	01/07/2024	30/06/2025
TRC	Electricity	FOE000246	New | Furniture and Office Equipment	FOE000246	10	PC8400	New	Furniture and Office Equipment	-	32	21	34	01/07/2024	30/06/2025
TRC	Electricity	FOE000247	New | Furniture and Office Equipment	FOE000247	10	PC8400	New	Furniture and Office Equipment	-	344	388	344	01/07/2024	30/06/2025
TRC	Electricity	HV001	Electricity | Buildings, Fixtures and Improvements	HV001	W068	PC4030	New	Electrical Infrastructure	48,330	2,804	6,500	2,804	01/07/2022	30/06/2026
TRC	Electricity	HV004	Electricity | Buildings, Fixtures and Improvements	HV004	W033	PC4030	New	Electrical Infrastructure	4,600	728	910	728	01/07/2024	30/06/2025
TRC	Electricity	HV008PC6	Electrical Infrastructure | HV Substations | Austerville Link (Jacobs/Himal	HV008PC6	W068	PC4030	New	Electrical Infrastructure	57,157	27,721	35,550	27,721	01/07/2022	01/12/2026
TRC	Electricity	HV012SSZ1	Electrical Infrastructure | HV Substations|HV Alarms & Security ystems	HV012SSZ1	10	PC3520	Existing	Upgrading	6,000	2,860	5,000	2,860	01/07/2020	30/06/2026
TRC	Electricity	HV014A	Electrical Infrastructure | HV Substations	HV014Z1	W089	PC3520	Existing	Upgrading	100	4	25	4	01/07/2024	30/06/2025
TRC	Electricity	HV015Z1	Electrical Infrastructure | HV Substations	HV015Z1	W027	PC3520	Existing	Upgrading	-	67	600	67	01/07/2024	30/06/2025

TRC	Electricity	HV016ZB	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV016	W028	PC4030	New	Electrical Infrastructure	-	1,812	2,550	1,812	01/07/2024	30/06/2025
TRC	Electricity	HV018Z1	Electrical Infrastructure | HV Substations	HV018Z1	W063	PC4030	New	Electrical Infrastructure	10,200	323	500	323	01/07/2024	30/06/2025
TRC	Electricity	HV019Z1	Electrical Infrastructure | HV Substations	HV019Z1	W010	PC3520	Existing	Upgrading	14,500	628	2,000	628	01/07/2024	30/06/2025
TRC	Electricity	HV022Z1	Electrical Infrastructure | HV Substations	HV022Z1	W015	PC3520	Existing	Upgrading	10,000	20,976	28,000	20,758	01/07/2021	30/06/2026
TRC	Electricity	HV025Z1	Electrical Infrastructure | HV Substations	HV025Z1	W102	PC3520	Existing	Upgrading	5,000	1,071	4,500	1,071	01/07/2024	30/06/2025
TRC	Electricity	HV026B1	Electrical Infrastructure | HV Substations | Phoenix North Switching Station	HV026B1	W051	PC4030	New	Electrical Infrastructure	-	-	100	-	01/07/2024	30/06/2025
TRC	Electricity	HV02BZ2	Electrical Infrastructure | HV Substations | Jacobs SS	HV02BZ2	W068	PC4030	New	Electrical Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Electricity	HV030Z1	Electrical Infrastructure | HV Substations	HV030Z1	W025	PC3520	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	HV030Z2	Electrical Infrastructure | HV Substations | Springfield Substation 132 kiva Su	HV030Z2	W025	PC4030	New	Electrical Infrastructure	-	134	2,500	134	01/07/2024	30/06/2025
TRC	Electricity	HV031ZA	Electrical Infrastructure | HV Substations	HV031ZA	W015	PC3520	Existing	Upgrading	24,000	37,951	34,500	37,023	01/07/2024	30/06/2025
TRC	Electricity	HV032	Electricity | Transformer Station Equipment - Normally Primary above 132kv	HV032	W093	PC3520	Existing	Upgrading	1,800	177	200	176	01/07/2020	30/06/2026
TRC	Electricity	HV037	Electricity | Buildings, Fixtures and Improvements	HV037	W018	PC4030	New	Electrical Infrastructure	45,000	595	1,000	595	01/07/2020	30/06/2026
TRC	Electricity	HV040A	Electrical Infrastructure | HV Substations	HV040A	W015	PC4030	New	Electrical Infrastructure	500	40	300	40	03/07/2020	28/06/2026
TRC	Electricity	HV041Z2	Electrical Infrastructure | HV Substations	HV041Z1	W064	PC3520	Existing	Upgrading	6,200	234	5,200	220	01/07/2020	30/06/2026
TRC	Electricity	HV041Z1	Electrical Infrastructure | HV Substations	HV041Z1	W064	PC3520	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
TRC	Electricity	HV041Z1	Electrical Infrastructure | HV Substations	HV041Z1	W064	PC3520	Existing	Upgrading	-	-	-	14	01/07/2024	30/06/2025
TRC	Electricity	HV044Z2	Electrical Infrastructure | HV Substations | 275/132KV SUBSTATION UPGRADE	HV044Z2	W027	PC3520	Existing	Upgrading	-	99	100	99	01/07/2024	30/06/2025
TRC	Electricity	HV045CA	Electricity | Underground Conduit	HV045CA	W060	PC3530	Existing	Upgrading	-	-	-	1,035	01/07/2024	30/06/2025
TRC	Electricity	HV045CA	Electricity | Underground Conduit	HV045CA	W060	PC3530	Existing	Upgrading	-	-	-	-1,035	01/07/2024	30/06/2025
TRC	Electricity	HV045PC	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	W060	PC3520	Existing	Upgrading	-	-	-	112	01/07/2024	30/06/2025
TRC	Electricity	HV045PC	Upgrade and Additions | Electrical Infrastructure | HV Substations | La mercy 13	HV045PC	W060	PC3520	Existing	Upgrading	-	-	-	-112	01/07/2024	30/06/2025
TRC	Electricity	HV045Z1	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	W060	PC3520	Existing	Upgrading	-	-	-	-11,194	01/07/2024	30/06/2025
TRC	Electricity	HV045Z1	Electrical Infrastructure | HV Substations | La Mercy 132/11 kV Substation	HV045Z1	W060	PC3520	Existing	Upgrading	-	-	-	11,194	01/07/2024	30/06/2025
TRC	Electricity	HV046Z1A	Electrical Infrastructure | HV Substations	HV046Z1	W033	PC3520	Existing	Upgrading	10,000	629	1,000	530	01/07/2024	30/06/2025
TRC	Electricity	HV050	Electrical Infrastructure | HV Substations|KINGSBURGH 132/11 kV SUBSTATION	HV050	W098	PC3520	Existing	Upgrading	3,500	284	200	284	01/07/2024	30/06/2025
TRC	Electricity	HV053Z4	Electrical Infrastructure | HV Substations | Mobeni South 132/11 kV Substation	HV053Z4	W075	PC4030	New	Electrical Infrastructure	-	5	200	5	01/07/2024	30/06/2025
TRC	Electricity	HV057TR1	Electrical Infrastructure | HV Substations	HV057TR	W107	PC3520	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	HV057TR10	Electrical Infrastructure | HV Substations | Ntuzuma SS	HV057TR10	W107	PC3130	Existing	Renewal	-	75	200	75	01/07/2024	30/06/2025
TRC	Electricity	HV058Z	Electrical Infrastructure | HV Substations | Greenbury 132/11 kV Substation	HV058Z	W058	PC4030	New	Electrical Infrastructure	-	2	250	2	01/07/2024	30/06/2025
TRC	Electricity	HV061Z3	Electrical Infrastructure | HV Substations | Electrical Infrastructure | HV Subs	HV061Z3	W102	PC4030	New	Electrical Infrastructure	-	59	480	59	01/07/2024	30/06/2025
TRC	Electricity	HV062	Electrical Infrastructure | HV Substations	HV062	W032	PC3520	Existing	Upgrading	-	151	2,800	151	01/07/2024	30/06/2025
TRC	Electricity	HV063IN	Electrical Infrastructure | HV Substations	HV063IN	W076	PC3130	Existing	Renewal	-	-	-	24	01/07/2024	30/06/2025

TRC	Electricity	HV063Z1	Electrical Infrastructure | HV Substations | Umlazi Substsation Fire Damage	HV063Z1	W076	PC3130	Existing	Renewal	-	6	100	6	01/07/2024	30/06/2025
TRC	Electricity	HV099Z1	Electrical Infrastructure | HV Substations | Clermont 132/kv Substation	HV099Z1	W021	PC4030	New	Electrical Infrastructure	-	18	10	18	01/07/2024	30/06/2025
TRC	Electricity	HV100	Electrical Infrastructure | HV Substations|Mdloti Beach 12/11KV	HV100	W058	PC3520	Existing	Upgrading	-	522	822	626	01/07/2024	30/06/2025
TRC	Electricity	HV101D1	Electrical Infrastructure | HV Substations | DUBARN SUBSTATION 275KV SUBSTATIO P	HV101D1	W075	PC3520	Existing	Upgrading	-	92	3,100	92	01/07/2024	30/06/2025
TRC	Electricity	HV105Z1	Electrical Infrastructure | HV Substations	HV105Z1	W032	PC4030	New	Electrical Infrastructure	100	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	HV108	Electrical Infrastructure | HV Substations	HV108	W028	PC4030	New	Electrical Infrastructure	12,000	4,311	7,700	4,311	01/07/2021	30/06/2025
TRC	Electricity	HV113	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	W024	PC3135	Existing	Renewal	-	-	-	72	01/07/2024	30/06/2025
TRC	Electricity	HV113	Electrical Infrastructure | HV Switching Station | Quarry Switching Station	HV113	W029	PC3135	Existing	Renewal	-	88	150	-	01/07/2024	30/06/2025
TRC	Electricity	HV114Z	Electrical Infrastructure | HV Substations | HV S/S Upgrade-Resevoir Hills	HV114Z	W023	PC4030	New	Electrical Infrastructure	-	-	500	-	01/07/2024	30/06/2025
TRC	Electricity	HV122CWZ1	Electrical Infrastructure | HV Substations|Upgrade of Substation Guardhou	HV122CWZ1	10	PC3520	Existing	Upgrading	7,176	4,753	10,176	4,752	01/07/2018	30/06/2026
TRC	Electricity	HV125BZ2	Toyota 11 kV Switchgear Replac	HV125BZ1	W090	PC4030	New	Electrical Infrastructure	30,000	323	1,000	349	01/07/2018	30/06/2025
TRC	Electricity	HV125Z2	Electrical Infrastructure | HV Substations | Toyota 11 kV Switchgear Replac	HV125Z2	W090	PC4030	New	Electrical Infrastructure	19,870	-	-	-	01/07/2018	30/06/2021
TRC	Electricity	HV128PC2	Electrical Infrastructure | HV Substations|Umgeni SS	HV128PC2	W018	PC4030	New	Electrical Infrastructure	460	179	302	179	01/07/2021	30/06/2022
TRC	Electricity	HV128PC3	Electrical Infrastructure | HV Substations | UMGENI STATION 11KV	HV128PC3	W018	PC4030	New	Electrical Infrastructure	-	361	2,198	361	01/07/2024	30/06/2025
TRC	Electricity	HV129PC	Electrical Infrastructure | HV Substations|Lotus Park 275 kV Substation Protecti	HV129PC	W090	PC3520	Existing	Upgrading	1,500	970	1,232	970	01/07/2024	30/06/2025
TRC	Electricity	HV129PC3	Electrical Infrastructure | HV Substations | Lotus Park 275 kV Substation Protec	HV129PC3	W089	PC4030	New	Electrical Infrastructure	-	-	1,968	-	01/07/2024	30/06/2025
TRC	Electricity	HV132	Electrical Infrastructure | HV Substations|Hillcrest 132 kV Sustation	HV132	W010	PC3520	Existing	Upgrading	-	114	100	114	01/07/2024	30/06/2025
TRC	Electricity	HV134A	Electrical Infrastructure | HV Substations| Waterfall SS	HV134A	W009	PC4030	New	Electrical Infrastructure	21,527	1,000	2,100	1,000	01/07/2022	30/06/2026
TRC	Electricity	HV140	Land survey and Geotech block Sums	HV140	10	PC4030	New	Electrical Infrastructure	-	-	-	306	01/07/2022	30/06/2026
TRC	Electricity	HV140	Land survey and Geotech block Sums	HV140	10	PC4030	New	Electrical Infrastructure	300	580	300	275	01/07/2022	30/06/2026
TRC	Electricity	HV148	Access bridges	HV148	10	PC4030	New	Electrical Infrastructure	7,500	-	-	-	01/07/2022	30/06/2024
TRC	Electricity	HV149	Marrianridge Substation	HV149	W063	PC4030	New	Electrical Infrastructure	26,100	48	1,250	48	01/07/2023	30/06/2027
TRC	Electricity	HV150A	Electrical Infrastructure | HV Substations | KLAARWATER-HILCREST T1 to T19	HV150A	W017	PC4030	New	Electrical Infrastructure	-	2,309	3,000	2,309	01/07/2024	30/06/2025
TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	10	PC4640	New	Information and Communication Infrastruc	-	-	-	7,916	01/07/2024	30/06/2025
TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	10	PC4640	New	Information and Communication Infrastruc	-	8,244	8,571	- 9,547	01/07/2024	30/06/2025

TRC	Electricity	IT009	Information and Communication Infrastructure | Core Layers	IT009	10	PC4640	New	Information and Communication Infrastruc	-	-	-	9,875	01/07/2024	30/06/2025
TRC	Electricity	IT009A	Information and Communication Infrastructure | Core Layers | Enterprise Core Swi	IT009A	10	PC4640	New	Information and Communication Infrastruc	-	12,996	-	12,996	01/07/2024	30/06/2025
TRC	Electricity	IT012	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	10	PC9450	New	Intangible Assets	300	1,538	1,810	1,207	01/07/2024	30/06/2026
TRC	Electricity	IT012	Intangible Assets | Load Settlement Software Applications | Network Management D	IT012	10	PC9450	New	Intangible Assets	-	-	-	331	01/07/2024	30/06/2026
TRC	Electricity	IT015	Intangible Assets | Load Settlement Software Applications | Smart Vending System	IT015	10	PC9450	New	Intangible Assets	2,415	0	0	-	01/07/2024	30/06/2025
TRC	Electricity	ME000133	New | Machinery and Equipment	ME000133	10	PC8800	New	Machinery and Equipment	-	85	85	85	01/07/2024	30/06/2025
TRC	Electricity	ME000163	New | Machinery and Equipment	ME000163	10	PC8800	New	Machinery and Equipment	-	47	47	47	01/07/2024	30/06/2025
TRC	Electricity	ME000164	New | Machinery and Equipment	ME000164	10	PC8800	New	Machinery and Equipment	-	1,417	118	1,417	01/07/2024	30/06/2025
TRC	Electricity	ME000165	New | Machinery and Equipment	ME000165	10	PC8800	New	Machinery and Equipment	-	393	36	363	01/07/2024	30/06/2025
TRC	Electricity	ME000166	New | Machinery and Equipment	ME000166	10	PC8800	New	Machinery and Equipment	-	45	8	45	01/07/2024	30/06/2025
TRC	Electricity	ME000167	New | Machinery and Equipment	ME000167	10	PC8800	New	Machinery and Equipment	-	305	10	305	01/07/2024	30/06/2025
TRC	Electricity	ME000209	New | Machinery and Equipment | Capitalisation purposes	ME000209	10	PC8800	New	Machinery and Equipment	-	1,431	-	1,431	01/07/2024	30/06/2025
TRC	Electricity	ME000210	New | Machinery and Equipment | Capitalisation purposes	ME000210	10	PC8800	New	Machinery and Equipment	-	19	-	19	01/07/2024	30/06/2025
TRC	Electricity	ME000212	New | Machinery and Equipment | Capitalisation Purposes	ME000212	10	PC8800	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	ME000213	New | Machinery and Equipment	ME000213	10	PC8800	New	Machinery and Equipment	-	48	-	48	01/07/2024	30/06/2025
TRC	Electricity	ME000217	New | Machinery and Equipment	ME000217	10	PC8800	New	Machinery and Equipment	-	576	-	576	01/07/2024	30/06/2025
TRC	Electricity	ME000223	New | Machinery and Equipment | Sundry Tool and Equipment - Step ladder	ME000223	10	PC8800	New	Machinery and Equipment	-	8	-	8	01/07/2024	30/06/2025
TRC	Electricity	ME000224	New | Machinery and Equipment | Machinery and Equipment- Camera	ME000224	10	PC8800	New	Machinery and Equipment	-	22	-	22	01/07/2024	30/06/2025
TRC	Electricity	ME000227	New | Machinery and Equipment | Test & Insrumentation Equipment	ME000227	10	PC8800	New	Machinery and Equipment	-	34	-	-	01/07/2024	30/06/2025
TRC	Electricity	ME000228	New | Machinery and Equipment | SURVEY INSTRUMENT	ME000228	10	PC8800	New	Machinery and Equipment	-	533	-	533	01/07/2024	30/06/2025
TRC	Electricity	MV038	Electricity | Other Installation on Customers Premises	MV038	10	PC4090	New	Electrical Infrastructure	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	MV038	Electricity | Other Installation on Customers Premises	MV038	10	PC4090	New	Electrical Infrastructure	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	2,000	2,909	3,048	2,909	01/07/2024	30/06/2025
TRC	Electricity	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	174	200	174	01/07/2024	30/06/2025

TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	- 22	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	142	722	866	185	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	26	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	533	350	512	348	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	33	44	128	44	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	213	62	82	61	01/07/2024	30/06/2025
TRC	Electricity	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	680	-	-	-	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	30	-	30	-	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	655	26	606	26	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,113	1,773	1,913	1,592	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	600	452	1,000	399	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	630	255	521	255	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	- 0	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	-	-	- 3	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	274	3,978	8,590	3,978	01/07/2024	30/06/2025
TRC	Electricity	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	434	77	77	77	01/07/2024	30/06/2025
TRC	Electricity	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	70,442	31,836	68,659	11,236	01/07/2024	30/06/2025
TRC	Electricity	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	-	-	-	20,859	01/07/2024	30/06/2025
TRC	Electricity	SL008B	Electrical Infrastructure | MV Networks	SL008B	10	PC4080	New	Electrical Infrastructure	1,000	749	1,000	717	01/07/2020	30/06/2025
TRC	Electricity	SL011A	Electrical Infrastructure | MV Networks	SL011A	10	PC3545	Existing	Upgrading	100	116	100	115	01/07/2020	30/06/2026
TRC	Electricity	SL012	New | Electrical Infrastructure | MV Networks | Lighting -New Major Routes	SL012	10	PC4080	New	Electrical Infrastructure	200	94	200	94	01/07/2024	30/06/2025

TRC	Electricity	SL013B	Electrical Infrastructure | MV Networks	SL013B	10	PC4080	New	Electrical Infrastructure	103	129	103	134	01/07/2024	30/06/2025
TRC	Electricity	SL014	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	10	PC3545	Existing	Upgrading	-	-	-	-7	01/07/2024	30/06/2025
TRC	Electricity	SL014	Upgrade and Additions | Electrical Infrastructure | MV Networks | Lighting- Sund	SL014	10	PC3545	Existing	Upgrading	-	-	-	7	01/07/2024	30/06/2025
TRC	Electricity	SL014C	Electrical Infrastructure | MV Networks	SL014C	10	PC3545	Existing	Upgrading	2,000	1,309	2,000	1,277	01/07/2024	30/06/2025
TRC	Electricity	SL014C	Electrical Infrastructure | MV Networks	SL014C	10	PC3545	Existing	Upgrading	-	-	-	97	01/07/2024	30/06/2025
TRC	Electricity	SL019	Electrical Infrastructure | MV Networks|New Type of Christmas Lighting	SL019	W028	PC4080	New	Electrical Infrastructure	912	1,383	1,231	1,383	01/07/2024	30/06/2025
TRC	Electricity	SSR002E	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	38,487	151,424	62,266	134,016	01/07/2024	30/06/2025
TRC	Electricity	SSR002D	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	115,916	74,132	102,940	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	3,843	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	13,538	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	8,089	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	674	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	2,649	01/07/2024	30/06/2025
TRC	Electricity	SSR002	Electrical Infrastructure | MV Substations|MV/LV Equipment Replacement - Unplann	SSR002	10	PC3535	Existing	Upgrading	-	-	-	5,209	01/07/2024	30/06/2025
TRC	Electricity	SSR002C	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	10	PC3535	Existing	Upgrading	-	8,659	-	-2,623	01/07/2024	30/06/2025
TRC	Electricity	SSR002C	Electrical Infrastructure | MV Substations | Substation equipment breakdown	SSR002C	10	PC3535	Existing	Upgrading	-	-	-	2,623	01/07/2024	30/06/2025
TRC	Electricity	SSR002G	Electrical Infrastructure | MV Substations | Substation Equipment Braekdown	SSR002G	10	PC4060	New	Electrical Infrastructure	-	6,539	-	-	01/07/2024	30/06/2025
TRC	Electricity	TA000079	New | Transport Assets | Transport Asset Trucks	TA000079	10	PC8900	New	Transport Assets	-	-	-	53,445	01/07/2024	30/06/2025
TRC	Electricity	TE040	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	W007	PC3145	Existing	Renewal	-	-	-	-4,283	01/07/2024	30/06/2025
TRC	Electricity	TE040	Electrical Infrastructure | MV Substations | 17 Kingsroads Pinecrest Pineto	TE040	W007	PC3145	Existing	Renewal	-	-	-	4,283	01/07/2024	30/06/2025
TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	W010	PC3145	Existing	Renewal	-	-	-	176	01/07/2024	30/06/2025
TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	W010	PC3145	Existing	Renewal	-	-	-	-883	01/07/2024	30/06/2025
TRC	Electricity	TE044Z1	Electrical Infrastructure | MV Substations|Transformer Equipment	TE044Z1	W010	PC3145	Existing	Renewal	-	-	-	708	01/07/2024	30/06/2025
TRC	Electricity	TE050	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	W067	PC3145	Existing	Renewal	-	-	-	-1,620	01/07/2024	30/06/2025
TRC	Electricity	TE050	Electrical Infrastructure | MV Substations | Transformer Equipment	TE050	W067	PC3145	Existing	Renewal	-	-	-	1,620	01/07/2024	30/06/2025
TRC	Electricity	TS008Z1	Electrical Infrastructure | HV Substations|Protection & DC System Components	TS008Z1	10	PC4030	New	Electrical Infrastructure	2,000	2,304	2,000	2,304	01/07/2023	30/06/2024
TRC	Electricity	TS009	HV Equipment Replacement - Unplanned	TS009	10	PC4030	New	Electrical Infrastructure	500	353	1,414	353	01/07/2021	30/06/2025
TRC	Electricity	TS012	Electrical Infrastructure | HV Substations	TS012	10	PC4030	New	Electrical Infrastructure	638	-	-	-	01/07/2023	30/06/2024
TRC	Electricity	TS017	Install covers, bunding, and a Fire Protection Sc	TS017	10	PC4070	New	Electrical Infrastructure	400	340	400	347	01/07/2024	30/06/2025
TRC	Electricity	WIPVEH2	Operational Buildings | Depots | WIP VEHICLE	WIPVEH2	10	PC9260	New	Other Assets	-	26,888	2	-13,214	01/07/2024	30/06/2025
TRC	Water	CHASSIS	Rehabilitation and Refurbishment | Transport Assets | NON INFRASTRUCTURE - MOVEA	CHASSIS	10	PC5400	Existing	Renewal	-	80,668	-	169,920	01/07/2024	30/06/2025
TRC	Water	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	185	200	185	01/07/2024	30/06/2025

TRC	Water	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	10,062	7,379	8,562	7,379	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	500	460	500	460	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	410	254	410	254	01/07/2024	30/06/2025
TRC	Water	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	300	279	300	279	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,222	1,130	2,222	1,130	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	3,350	2,471	3,350	2,471	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	20,000	3,251	4,000	3,251	01/07/2024	30/06/2025
TRC	Water	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	3,000	2,644	3,000	2,644	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	10,000	9,868	10,000	9,868	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	50,200	87,213	87,700	87,213	01/07/2024	30/06/2025
TRC	Water	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	-	103,098	2,827	101,480	01/07/2024	30/06/2025
TRC	Water	PC9440	Intangible Assets | Computer Software and Applications	PC9440	10	PC9440	New	Intangible Assets	500	77	500	77	01/07/2024	30/06/2025
TRC	Water	TA000055	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000055	10	PC8900	New	Transport Assets	-	20,398	2,500	67,285	01/07/2024	30/06/2025
TRC	Water	TA000056	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000056	10	PC8900	New	Transport Assets	-	480	500	30,985	01/07/2024	30/06/2025
TRC	Water	TA000057	New | Transport Assets | Non-infrastructure | New | Transport Assets |Non-infr	TA000057	10	PC8900	New	Transport Assets	-	-	8,000	-	01/07/2024	30/06/2025
TRC	Water	WTR001	Computer Software and Applications | System software and network upgrade	WTR001	10	PC6560	Existing	Renewal	10,000	-	-	-	01/07/2021	30/06/2022
TRC	Water	X4217	Water Supply Infrastructure | Distribution|Relays and Extention	X4217	10	PC4360	New	Water Supply Infrastructure	30,000	-	-	-	01/07/2024	30/06/2025
TRC	Water	X4254D	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	10	PC4360	New	Water Supply Infrastructure	-	-	-	3,471	01/07/2024	30/06/2025
TRC	Water	X4254DPP	Water Supply Infrastructure | Distribution | BULK SALES METERS	X4254D	10	PC4360	New	Water Supply Infrastructure	5,000	5,375	9,000	3,383	01/07/2020	30/06/2021
TRC	Water	X4257D	Water Supply Infrastructure | Distribution | LABOUR BASED CONSTRUCTION HOUS	X4257D	10	PC4360	New	Water Supply Infrastructure	500	151	500	151	01/07/2018	30/06/2023
TRC	Water	X4368D	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368D	W103	PC3685	Existing	Upgrading	5,000	4,237	5,000	4,237	01/03/2019	30/06/2023
TRC	Water	X4368E	Water Supply Infrastructure | Distribution | Alverstone to Frasers Trunk	X4368E	W103	PC4360	New	Water Supply Infrastructure	32,400	10,153	17,400	10,153	01/03/2019	30/06/2023
TRC	Water	X4628A	Meters Household | Instal Of Domestic Meters	X4628A	10	PC4360	New	Water Supply Infrastructure	10,000	34,237	35,666	34,237	01/07/2019	30/06/2020
TRC	Water	X4628E	Water Supply Infrastructure | Distribution | DOMESTIC METER INSTALLATION	X4628E	10	PC4360	New	Water Supply Infrastructure	-	1,271	1,834	1,254	01/07/2024	30/06/2025
TRC	Water	X4889D	Water Supply Infrastructure | Distribution	X4889D	10	PC4360	New	Water Supply Infrastructure	80,000	44,942	48,000	44,942	01/07/2018	30/06/2023
TRC	Water	X4889F	Replacement of water pipes	X4889F	10	PC4370	New	Water Supply Infrastructure	2,000	662	2,000	662	01/07/2018	30/06/2023
TRC	Water	X5188AZ1	Bulk Water Reticulation | Reservoir Refurbishments	X5188	10	PC3665	Existing	Upgrading	33,158	16,183	16,908	16,183	01/07/2018	30/06/2025
TRC	Water	X5189CZ2	Bulk Water Reticulation | Install/ Upgrade/ Reservoir	X5189	10	PC3665	Existing	Upgrading	25,000	15,225	18,900	15,225	01/07/2017	30/07/2020

TRC	Water	X5259A	Rural Water (Blocksum)	X5259A	10	PC4360	New	Water Supply Infrastructure	500	16,173	-	-	01/07/2018	30/06/2021
TRC	Water	X5288F	NYOKENI	X5288F	W060	PC3685	Existing	Upgrading	-	2,703	4,200	2,703	01/07/2024	30/06/2025
TRC	Water	X6217A	Custody transfer meter upgrade	X6217B	10	PC4360	New	Water Supply Infrastructure	4,000	3,044	4,000	3,044	01/07/2019	30/06/2022
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	PC3685	Existing	Upgrading	-	-	-	-2,627	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	PC3685	Existing	Upgrading	-	-	-	1,765	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	PC3685	Existing	Upgrading	-	-	-	41	01/07/2024	30/06/2025
TRC	Water	X6306	Bulk Water Reticulation | Mkizwana Water Works Capacity	X6306	W008	PC3685	Existing	Upgrading	-	-	-	821	01/07/2024	30/06/2025
TRC	Water	X6306A	Upgrade to Mkizwana works	X6306A	W008	PC3290	Existing	Renewal	-	-	-	-2,885	01/07/2024	30/06/2025
TRC	Water	X6306A	Upgrade to Mkizwana works	X6306A	W008	PC3290	Existing	Renewal	-	-	-	2,885	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1	W008				-	-	-	-36,369	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1	W008				-	-	-	35,384	01/07/2024	30/06/2025
TRC	Water	X6306AZ1	Water Supply Infrastructure | Water Treatment Works|Upgrade Mkhizwana Treatment	X6306AZ1	W008				-	-	-	985	01/07/2024	30/06/2025
TRC	Water	X6306BZ1	Upgrade Mkhizwana treatment works	X6306BZ1	W002				-	-	-	-22,491	01/07/2024	30/06/2025
TRC	Water	X6306BZ1	Upgrade Mkhizwana treatment works	X6306BZ1	W002				-	-	-	22,491	01/07/2024	30/06/2025
TRC	Water	X6306E	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D	W002				5,000	1,000	2,500	-4,399	01/03/2019	28/02/2020
TRC	Water	X6306D	Water Supply Infrastructure | Water Treatment Works | Upgrade Mkhizwana Treatmen	X6306D	W002				-	-	-	5,160	01/07/2024	30/06/2025
TRC	Water	X6307CZ1	Bulk Water Reticulation | Ogunjini Water Works Capacity	X6307	W059	PC3685	Existing	Upgrading	-	-	-	104	01/07/2024	30/06/2025
TRC	Water	X6307F	Upgrade to Ogunjini Works	X6307F	W059	PC3685	Existing	Upgrading	50,000	40,807	38,634	40,807	01/02/2020	30/06/2020
TRC	Water	X6462AZ1	Buildings and Other Structures | Laboratory Extension	X6462	10	PC6845	Existing	Upgrading	200	194	200	194	05/01/2018	30/06/2024
TRC	Water	X6465BZ1	PRIOR ROAD ALTERATIONS	X6465BZ1	W028	PC9215	New	Other Assets	200	371	200	329	01/07/2018	30/06/2024
TRC	Water	X6465BZ1	PRIOR ROAD ALTERATIONS	X6465BZ1	W028	PC9215	New	Other Assets	-	-	-	30	01/07/2018	30/06/2024
TRC	Water	X6600B	Water Supply Infrastructure | Bulk Mains	X6600B	W009	PC3290	Existing	Renewal	500	2,025	2,000	2,025	01/07/2022	30/06/2023
TRC	Water	X6714C	Reservoirs | Inlet Trunkmain To Hammarsdale	X6714C	W004	PC4320	New	Water Supply Infrastructure	-	-	40,000	-	01/07/2024	30/06/2025
TRC	Water	X6714E	Water Supply Infrastructure | Distribution | INLET TRUNKMAIN TO HAMMARSDALE	X6714E	W004	PC4360	New	Water Supply Infrastructure	66,637	292	337	292	01/01/2020	30/06/2020
TRC	Water	X6721A	Water Supply Infrastructure | Distribution	X6721A	4	PC3685	Existing	Upgrading	25,000	22,674	25,000	22,674	01/10/2019	30/09/2021
TRC	Water	X6919BZ1	Amagcingo reservoir	X6919BZ1	W098	PC4320	New	Water Supply Infrastructure	-	116	-	116	01/07/2024	30/06/2025
TRC	Water	X7197	Bulk Water Reticulation | Replacement Of 225&300 Ac Trun	X7197	3	PC4360	New	Water Supply Infrastructure	-	-	-	0	01/07/2024	30/06/2025
TRC	Water	X7227BZ1	Thandokuhle reservoir	X7227BZ1	W002	PC4320	New	Water Supply Infrastructure	3,000	-	-	-	01/03/2019	30/04/2021
TRC	Water	X7529D	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	PC3685	Existing	Upgrading	-	-	-	-794	01/07/2024	30/06/2025
TRC	Water	X7529BB	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	PC3685	Existing	Upgrading	-	-	-	-1,151	01/07/2024	30/06/2025
TRC	Water	X7529BZ1	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	1,000	2,858	3,000	-46,602	01/04/2020	30/06/2021
TRC	Water	X7529CZ1	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	-	2,000	-	-	01/07/2024	30/06/2025

TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	-	-	-	4,555	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	-	-	-	-744	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	-	-	-	744	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	PC3685	Existing	Upgrading	-	-	-	794	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W058	PC3685	Existing	Upgrading	-	-	-	46,057	01/07/2024	30/06/2025
TRC	Water	X7529	Bulk Water Reticulation | HAZELMERE WW/GRANGE 400MM	X7529	W060	PC3685	Existing	Upgrading	-	-	-	42	01/07/2024	30/06/2025
TRC	Water	X7529A	Water Supply Infrastructure | Distribution	X7529A	W060	PC3685	Existing	Upgrading	-	-	-	-20	01/07/2024	30/06/2025
TRC	Water	X7529A	Water Supply Infrastructure | Distribution	X7529A	W060	PC3685	Existing	Upgrading	-	-	-	20	01/07/2024	30/06/2025
TRC	Water	X7533A	Housing | Capital Spares|Mzinyahi, Emaqadini, Reticulation Refurb	X7533	W003	PC6385	Existing	Renewal	5,000	2,408	3,000	2,408	01/07/2020	30/06/2023
TRC	Water	X7755A	Non-infrastructure | Land | LAND ACQUISITIONS	X7755A	10	PC5100	Land		1,500	-	1,500	-	01/07/2019	30/06/2020
TRC	Water	X7778	Meters Bulk | Informal Settlements Metering	X7778	10	PC4350	New	Water Supply Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Water	X7778D	Water Supply Infrastructure | Distribution	X7778D	10	PC3685	Existing	Upgrading	7,500	5,398	10,500	5,398	01/07/2020	30/06/2023
TRC	Water	X7778F	Water Supply Infrastructure | Distribution | INFORMAL SETTLEMENT METERING	X7778F	10	PC4360	New	Water Supply Infrastructure	-	3,877	-	3,262	01/07/2024	30/06/2025
TRC	Water	X7930	Meters Bulk | Contract Ws.6713:Upgrade To	X7930	10	PC3295	Existing	Renewal	7,000	9,949	10,500	11,073	01/07/2020	30/06/2023
TRC	Water	X7986	New | Water Supply Infrastructure | Bulk Mains | Pinkney park outlet	X7986	2	PC4350	New	Water Supply Infrastructure	3,000	-	2,000	-	01/07/2024	30/06/2025
TRC	Water	X7992D	Water Supply Infrastructure | Distribution | DUFFS ROAD TOWNSHIP AND COROVOCA	X7992D	W102	PC4360	New	Water Supply Infrastructure	-	1,812	1,800	1,812	01/07/2024	30/06/2025
TRC	Water	X7995BZ1	Zwelibomvu inlet	X7995BZ1	10	PC4360	New	Water Supply Infrastructure	-	173	-	-	01/07/2024	30/06/2025
TRC	Water	X8006	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	W096	PC3665	Existing	Upgrading	-	-	-	2,474	01/07/2024	30/06/2025
TRC	Water	X8006	Reservoirs | ADAMS MISSION 6 RESEROVOIR	X8006	W096	PC3665	Existing	Upgrading	-	-	-	-2,474	01/07/2024	30/06/2025
TRC	Water	X8006B	Inlet main to Adams Mission 6 Res	X8006B	W096	PC4360	New	Water Supply Infrastructure	-	-	-	-1	01/07/2024	30/06/2025
TRC	Water	X8006B	Inlet main to Adams Mission 6 Res	X8006B	W096	PC4360	New	Water Supply Infrastructure	-	-	-	1	01/07/2024	30/06/2025
TRC	Water	X8006CZ1	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	W096	PC4360	New	Water Supply Infrastructure	10,500	10,466	10,500	-32,000	01/10/2019	30/11/2020
TRC	Water	X8006CZ1	Water Supply Infrastructure | Distribution|Inlet Main to Adams MIssion 6 Reservo	X8006CZ1	W096	PC4360	New	Water Supply Infrastructure	-	-	-	42,465	01/10/2019	30/11/2020
TRC	Water	X8007D	Water Supply Infrastructure | Reservoirs	X8007D	W096	PC4320	New	Water Supply Infrastructure	-	108	130	-	01/07/2024	30/06/2025
TRC	Water	X8007D	Water Supply Infrastructure | Reservoirs	X8007D	W096	PC4320	New	Water Supply Infrastructure	-	-	-	108	01/07/2024	30/06/2025
TRC	Water	X8008A	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008	W036	PC3295	Existing	Renewal	-	93	-	93	01/07/2024	30/06/2025
TRC	Water	X8008B	Water Supply Infrastructure | Distribution|Waterkant Rd Relay	X8008B	W036	PC3295	Existing	Renewal	-	1,655	2,500	1,593	01/07/2024	30/06/2025
TRC	Water	X8019D	UPGRADE OF SCADA SYSTEMS	X8019D	10	PC7040	Existing	Upgrading	-	5,597	10,000	5,597	01/07/2018	30/08/2021
TRC	Water	X8040D	Water Supply Infrastructure | Distribution Points | Burlinton Housing Reticulati	X8040D	W065	PC4370	New	Water Supply Infrastructure	-	369	1,400	369	01/07/2024	30/06/2025
TRC	Water	X8103F	Water Supply Infrastructure | Distribution | SOUTHERN AQUADUCT 1200 MM	X8103F	5	PC4360	New	Water Supply Infrastructure	677,987	471,512	488,256	471,512	01/07/2022	30/06/2025

TRC	Water	X8109A	Water Supply Infrastructure | Bulk Mains	X8109A	W101	PC3290	Existing	Renewal	500	300	500	300	01/04/2019	30/06/2019
TRC	Water	X8218C	Water Supply Infrastructure | Distribution | BOWKER ROAD	X8218C	W063	PC4360	New	Water Supply Infrastructure	-	1,255	1,000	1,255	01/07/2024	30/06/2025
TRC	Water	X8221A	Water Supply Infrastructure | Distribution|Huntly Road	X8221A	10	PC3685	Existing	Upgrading	-	1,497	2,000	1,497	01/07/2024	30/06/2025
TRC	Water	X8244	WATERLOO RES TO KATZKOP RES: UPGARDE OF GRP WATER	X8244	10	PC4360	New	Water Supply Infrastructure	600	601	600	601	01/07/2022	30/06/2026
TRC	Water	X8246A	Water Supply Infrastructure | Reservoirs|Mt Moriah Res, Entabeni & Christian Rd	X8246A	W018	PC3665	Existing	Upgrading	3,000	4,509	4,500	4,509	01/11/2020	31/10/2021
TRC	Water	X8249B	Water Supply Infrastructure | Distribution| |St Thomas Res,Hartley Rd,Pipe Relay	X8249	W031	PC3295	Existing	Renewal	-	101	100	101	01/07/2024	30/06/2025
TRC	Water	X8265B	Water Supply Infrastructure | Distribution|Cato Manor Res/Elgie Rd/Pipe Relay	X8265	W033	PC3295	Existing	Renewal	-	999	1,000	999	01/07/2024	30/06/2025
TRC	Water	X8269	Water Supply Infrastructure | Distribution | INCHANGA MONTESEELE	X8269	W004	PC4360	New	Water Supply Infrastructure	-	7,817	3,372	7,817	01/07/2024	30/06/2025
TRC	Water	X8316B	Water Supply Infrastructure | Distribution|St Thomas Res,Hartley Rd,Pipe Relay	X8316B	W031	PC3295	Existing	Renewal	-	440	400	440	01/07/2024	30/06/2025
TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	PC4360	New	Water Supply Infrastructure	-	-	-	-1,880	01/07/2024	30/06/2025
TRC	Water	X8319B	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	PC4360	New	Water Supply Infrastructure	3,000	3,013	3,000	-6,535	01/07/2020	30/06/2021
TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	PC4360	New	Water Supply Infrastructure	-	-	-	1,880	01/07/2024	30/06/2025
TRC	Water	X8319	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319	W018	PC4360	New	Water Supply Infrastructure	-	-	-	9,540	01/07/2024	30/06/2025
TRC	Water	X8319A	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	W018	PC4360	New	Water Supply Infrastructure	-	-	-	-3,139	01/07/2024	30/06/2025
TRC	Water	X8319A	Water Supply Infrastructure | Distribution | SUNNYBRAE-REPLACE WATER MAINS	X8319A	W018	PC4360	New	Water Supply Infrastructure	-	-	-	3,139	01/07/2024	30/06/2025
TRC	Water	X8325A	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325	W016	PC3295	Existing	Renewal	-	77	-	77	01/07/2024	30/06/2025
TRC	Water	X8325B	Water Supply Infrastructure | Distribution|Mount Moriah Rec, Mosley Park, AC Rel	X8325B	W016	PC3295	Existing	Renewal	-	355	128	355	01/07/2024	30/06/2025
TRC	Water	X8342A	Water Supply Infrastructure | Distribution|N3/N2 Upgrades Blocksum|Distribution	X8342	10	PC3295	Existing	Renewal	1,000	1,033	1,000	1,033	01/07/2020	30/06/2023
TRC	Water	X8346D	Water Supply Infrastructure | Distribution|Kwanyuswa trunk main	X8346	10	PC3685	Existing	Upgrading	-	-	-	908	01/07/2024	30/06/2025
TRC	Water	X8346F	Water Supply Infrastructure | Distribution | KWANYUSWA	X8346F	10	PC4360	New	Water Supply Infrastructure	500	500	500	94	01/07/2020	30/06/2023
TRC	Water	X8356A	TONGAAT WTW UPGRADE	X8356	10				20,000	8,017	10,000	8,017	01/07/2019	30/06/2023
TRC	Water	X8364B	Water Supply Infrastructure | Distribution|Ofudu Res D1011 New Trunkmain &	X8364	W100	PC4320	New	Water Supply Infrastructure	2,000	10,411	11,300	10,411	01/08/2020	31/03/2023
TRC	Water	X8365A	Water Supply Infrastructure | Distribution|Inwabi Res to D1011 New Trunkmain &	X8365A	W100	PC3685	Existing	Upgrading	-	-	-	378	01/07/2024	30/06/2025
TRC	Water	X8365C	Water Supply Infrastructure | Distribution | INWABI TO ENGONYAMENI BULK PIP	X8365C	W100	PC4360	New	Water Supply Infrastructure	-	216	250	216	01/07/2024	30/06/2025
TRC	Water	X8366	Water Supply Infrastructure | Distribution | ISIPHNGO, HILL RESERVOIR/ PROSPECTO	X8366	W090	PC4360	New	Water Supply Infrastructure	-	12,000	4,000	12,000	01/07/2024	30/06/2025
TRC	Water	X8385C	Water Supply Infrastructure | Distribution | MAMBA RIDGE EMERGENCY LINE	X8385C	W058	PC4360	New	Water Supply Infrastructure	-	180	300	180	01/07/2024	30/06/2025
TRC	Water	X8388B	Water Supply Infrastructure | Reservoirs|Mobeni Heights Reservoir 1&2,Cleanup of	X8388B	W064	PC3275	Existing	Renewal	4,000	3,961	4,000	3,961	01/03/2020	31/07/2024
TRC	Water	X8390AZ1	REPLACEMENT OF AGED WATER PIPE	X8390AZ1	W039	PC4360	New	Water Supply Infrastructure	1,500	4,495	4,500	4,495	31/12/2019	30/06/2020
TRC	Water	X8400B	Water Supply Infrastructure | Distribution|Emaqadinim, Mzinyathi Main Rd & Amati	X8400	10	PC3295	Existing	Renewal	5,000	1,835	3,000	1,835	01/07/2020	30/06/2023

TRC	Water	X8408	Water Supply Infrastructure | Distribution | CRAIGLEBURN ,SWALLOW ROAD-AC RELAY	X8408	W099	PC4360	New	Water Supply Infrastructure	-	164	150	164	01/07/2024	30/06/2025
TRC	Water	X8414B	Water Supply Infrastructure | Distribution	X8414B	10	PC3295	Existing	Renewal	8,000	12,994	13,000	3,205	01/01/2020	30/06/2020
TRC	Water	X8414B	Water Supply Infrastructure | Distribution	X8414B	10	PC3295	Existing	Renewal	-	-	-	9,789	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	315	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	141	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	8,000	5,002	5,500	-	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	3,585	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	411	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	52	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	266	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	96	01/01/2020	30/06/2020
TRC	Water	X8416	Water Supply Infrastructure | Pump Stations | Replace pumps&motors for Water and S	X8416	10	PC3280	Existing	Renewal	-	-	-	138	01/01/2020	30/06/2020
TRC	Water	X8417A	Water Supply Infrastructure | Reservoirs | Replacement of existing 300mm Steel Pip	X8417	10	PC3275	Existing	Renewal	59,000	45,162	49,006	45,162	01/07/2022	30/06/2023
TRC	Water	X8427	Operational Buildings | Municipal Offices | Buildings&Depots Asset Man-HVAC	X8427	10	PC6815	Existing	Upgrading	1,000	712	1,000	336	01/07/2020	30/06/2021
TRC	Water	X8427	Operational Buildings | Municipal Offices | Buildings&Depots Asset Man-HVAC	X8427	10	PC6815	Existing	Upgrading	-	-	-	376	01/07/2020	30/06/2021
TRC	Water	X8433	Operational Buildings | Municipal Offices | EWS HQ Ablutions	X8433	W028	PC9215	New	Other Assets	-	-	-	2,504	01/07/2020	30/06/2023
TRC	Water	X8433	Operational Buildings | Municipal Offices | EWS HQ Ablutions	X8433	W028	PC9215	New	Other Assets	600	2,504	2,600	-	01/07/2020	30/06/2023
TRC	Water	X8440B	Water Supply Infrastructure | Distribution	X8440	W005	PC4360	New	Water Supply Infrastructure	-	1,144	-	1,144	01/07/2024	30/06/2025
TRC	Water	X8443	Water Supply Infrastructure | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	W106	PC4360	New	Water Supply Infrastructure	-	-	-	2,781	01/07/2024	30/06/2025
TRC	Water	X8443B	Water Supply Infrastructure | Distribution | VERULAM,CHARNWOOD RD INFRA UPGRADE	X8443	W106	PC4360	New	Water Supply Infrastructure	-	-	-	- 2,781	01/07/2024	30/06/2025
TRC	Water	X8445	Water Supply Infrastructure | Distribution | COLEUS ROAD CROSSMOOR PIPELINE MAIN	X8445	W071	PC4360	New	Water Supply Infrastructure	-	490	500	490	01/07/2024	30/06/2025
TRC	Water	X8449	Water Supply Infrastructure | Distribution | MWELASE ROAD CHESTERVILLE PIPE MAIN	X8449	W024	PC4360	New	Water Supply Infrastructure	-	2,603	2,500	2,602	01/07/2024	30/06/2025
TRC	Water	X8462B	Water Supply Infrastructure | Distribution | KWANDENGEZI RESERVOIR - INLET	X8462B	W015	PC4360	New	Water Supply Infrastructure	1,700	1,683	1,700	1,683	01/07/2020	30/06/2021
TRC	Water	X8466C	PROVISION OF EMERGENY WATER S	X8466C	10	PC4360	New	Water Supply Infrastructure	1,000	1,310	1,000	1,310	01/07/2021	30/06/2023
TRC	Water	X8468	NYOKENI RESERVOIR - UPGRADE IN INFRASTRUCTURE	X8468	W060	PC4360	New	Water Supply Infrastructure	5,000	6,872	5,000	6,841	01/07/2020	30/06/2021
TRC	Water	X8534A	Water Supply Infrastructure | Distribution Points | MFUME UPGRADE	X8534A	W105	PC3690	Existing	Upgrading	3,000	1,708	3,500	1,708	01/07/2022	30/06/2025
TRC	Water	X8535A	UMGODI UPGRADE	X8535	W105	PC3690	Existing	Upgrading	2,500	3,717	2,500	3,717	01/07/2022	30/06/2025
TRC	Water	X8536A	Water Supply Infrastructure | Reservoirs | UPGRADE OF VUMELETHU RES AND R	X8536A	W105	PC4320	New	Water Supply Infrastructure	2,500	1,950	2,500	1,950	01/07/2022	30/06/2025
TRC	Water	X8537A	Water Supply Infrastructure | Distribution Points | KHANYILE UPGRADE	X8537A	W105	PC4370	New	Water Supply Infrastructure	2,500	986	2,500	986	01/07/2022	30/06/2025
TRC	Water	X8540	Water Supply Infrastructure | Distribution | CORNUBIA TOWN CENTRE-CONSTRUCT PIPE	X8540	W102	PC4360	New	Water Supply Infrastructure	3,000	-	-	-	01/07/2023	30/06/2026

TRC	Water	X8542	Water Supply Infrastructure | Distribution | GRANGE RESERVOIR TO MT VEIW RESERVO	X8542	W060	PC4360	New	Water Supply Infrastructure	-	3,059	3,000	2,919	01/07/2024	30/06/2025
TRC	Water	X8547	Water Supply Infrastructure | Distribution | CATO RIDGE - CONSTRUCT BOOSTER PUMP	X8547	W001	PC4360	New	Water Supply Infrastructure	-	263	750	263	01/07/2024	30/06/2025
TRC	Water	X8547A	Water Supply Infrastructure | Distribution	X8547A	W001	PC4360	New	Water Supply Infrastructure	-	3,066	4,494	3,066	01/07/2020	30/06/2021
TRC	Water	X8552D	Water Supply Infrastructure | Pump Station | MOUNTVIEW RES TO TRENANCE 3 RE	X8552D	W001	PC4330	New	Water Supply Infrastructure	7,000	-	4,000	-	01/07/2021	30/06/2025
TRC	Water	X8554B	Water Supply Infrastructure | Distribution | LINESIDE PLACE-RE-ALIGN WATERMAIN	X8554	W051	PC4360	New	Water Supply Infrastructure	1,000	967	1,000	967	21/11/2022	30/06/2023
TRC	Water	X8559	Water Supply Infrastructure | Distribution | 175 REDBERRY RD-REPLACE PVC WATERMA	X8559	W048	PC4360	New	Water Supply Infrastructure	-	150	150	27	01/07/2024	30/06/2025
TRC	Water	X8569B	Water Supply Infrastructure | Distribution Points | FREYSERS,GREYLANDS AREA-PIPE	X8569	W038	PC4370	New	Water Supply Infrastructure	500	819	750	819	01/07/2022	30/06/2025
TRC	Water	X8574B	MAPHEPHETHWENI 2 RES TRUNK MAIN	X8574	W002	PC4360	New	Water Supply Infrastructure	500	676	1,000	676	01/07/2022	30/06/2025
TRC	Water	X8576	Water Supply Infrastructure | Distribution | BUCKINGHAM PL, CECIL FISHER RD-PIPE	X8576	W018	PC4360	New	Water Supply Infrastructure	3,000	4,259	4,988	4,232	01/07/2022	30/06/2025
TRC	Water	X8577B	TONGAAT LMA RES OUTLET TO DESAINAGAR PIPE REPLACEM	X8577	W058	PC4370	New	Water Supply Infrastructure	-	3,265	3,500	3,265	01/07/2024	30/06/2025
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	PC4330	New	Water Supply Infrastructure	1,000	-	1,227	-1,181	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	PC4330	New	Water Supply Infrastructure	-	-	-	86	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	PC4330	New	Water Supply Infrastructure	-	-	-	233	01/07/2023	30/06/2024
TRC	Water	X8578	INSTAL OF STATIONARY AND MOBILE GENERATORS	X8578	10	PC4330	New	Water Supply Infrastructure	-	-	-	862	01/07/2023	30/06/2024
TRC	Water	X8578A	Water Supply Infrastructure | Pump Station | INSTALL OF STATIONERY & MOBILE GENE	X8578A	10	PC4330	New	Water Supply Infrastructure	-	52,185	56,000	52,185	01/07/2024	30/06/2025
TRC	Water	X8582	GRANGE RESERVOIR WPS- FUNCTIONAL UPGRADE	X8582	W060	PC4330	New	Water Supply Infrastructure	5,000	-	2,500	-	01/07/2024	30/06/2025
TRC	Water	X8584	NTUZUMA RESERVOIR 2 WPS	X8584	W043	PC4330	New	Water Supply Infrastructure	35,000	34,543	35,000	34,543	01/07/2022	30/06/2024
TRC	Water	X8587B	UMLAZI 2 RESERVOIR WPS -FUNC UPGRADE	X8587	W083	PC3670	Existing	Upgrading	13,000	14,706	17,000	14,706	01/07/2022	30/06/2024
TRC	Water	X8588	BOREHOLE INSTALLATION	X8588	10	PC4310	New	Water Supply Infrastructure	-	-	-	22,470	01/07/2024	30/06/2025
TRC	Water	X8588B	BOREHOLE INSTALLATION	X8588	10	PC4310	New	Water Supply Infrastructure	-	9,532	3,318	3,313	01/07/2024	30/06/2025
TRC	Water	X8588A	BOREHOLE INSTALLATION	X8588	10	PC4310	New	Water Supply Infrastructure	5,000	11,781	23,000	-5,001	01/07/2022	30/06/2025
TRC	Water	X8589	RESERVOIR PROTECTION	X8589	10	PC4320	New	Water Supply Infrastructure	5,000	-	3,000	-	01/07/2024	30/06/2025
TRC	Water	X8590A	Water Supply Infrastructure | Distribution | Newlands, Newlands East, Maasbanker	X8590A	W011	PC4360	New	Water Supply Infrastructure	-	2,717	3,000	2,706	01/07/2024	30/06/2025
TRC	Water	X8591	Water Supply Infrastructure | Distribution | MOUNT EDGECOMBE HOYLAKE DRIVE:UPGRA	X8591	W102	PC4360	New	Water Supply Infrastructure	-	1,226	1,300	1,217	01/07/2024	30/06/2025

TRC	Water	X8592B	Depot Security	X8592	10	PC4320	New	Water Supply Infrastructure	2,000	572	-	572	01/07/2022	30/06/2023
TRC	Water	X8593	WATER PLANT DEPOT ACQUISITION	X8593	W025	PC9260	New	Other Assets	-	-	-	479	01/07/2024	30/06/2025
TRC	Water	X8593C	WATER PLANT DEPOT ACQUISITION	X8593	W025	PC9260	New	Other Assets	500	479	500	-	01/07/2022	30/06/2023
TRC	Water	X8594B	Cato Ridge, Cato Ridge Reservoir to DV 1818 – Rela	X8594	W001	PC4370	New	Water Supply Infrastructure	10,000	12,672	12,000	12,672	01/07/2022	30/06/2025
TRC	Water	X8595B	HOUSING PROJECTS	X8595A	10	PC4370	New	Water Supply Infrastructure	20,000	-	-	-	01/07/2022	30/06/2025
TRC	Water	X8599	Water Supply Infrastructure | Distribution | BELGATE PHASE 2	X8599	W058	PC4360	New	Water Supply Infrastructure	-	393	550	393	01/07/2024	30/06/2025
TRC	Water	X8628	Water Supply Infrastructure | Distribution | CLIFTON HEIGHTS & ZWELIBOMBU RETICU	X8628	W100	PC4360	New	Water Supply Infrastructure	500	20	-	20	01/07/2023	30/06/2027
TRC	Water	X8638	Water Supply Infrastructure | Distribution | BHEKULWANDLE DIVERSION	X8638	W109	PC4360	New	Water Supply Infrastructure	-	-	5,649	-	01/07/2024	30/06/2025
TRC	Water	X8638F	Water Supply Infrastructure | Distribution | BHEKULWANDLE TO LEWIS DRIVE	X8638F	W109	PC4360	New	Water Supply Infrastructure	-	1,450	4,370	1,450	01/07/2024	30/06/2025
TRC	Water	X8645	Water Supply Infrastructure | Distribution | SHALLCROSS, BIGGARBEG STREET, VINHY	X8645	W071	PC4360	New	Water Supply Infrastructure	-	2,289	2,800	2,289	01/07/2024	30/06/2025
TRC	Water	X8652	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652	W029	PC4320	New	Water Supply Infrastructure	-	-	4,582	-	01/07/2024	30/06/2025
TRC	Water	X8652B	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	W029	PC4320	New	Water Supply Infrastructure	-	-	-	42,362	01/07/2024	30/06/2025
TRC	Water	X8652B	Water Supply Infrastructure | Reservoirs | Benham Raod, Umkhumbanan Berea South,	X8652B	W029	PC4320	New	Water Supply Infrastructure	-	-	-	- 42,362	01/07/2024	30/06/2025
TRC	Water	X8661	Water Supply Infrastructure | Distribution | HAMBANATHI VILLAGE , NO 61 DOUGLAS	X8661	W061	PC4360	New	Water Supply Infrastructure	500	-	-	-	01/07/2023	30/06/2026
TRC	Water	X8663	Water Supply Infrastructure | Distribution | WOODHURST, ASREAL DRIVE: PIPE MAINT	X8663	W070	PC4360	New	Water Supply Infrastructure	-	149	150	149	01/07/2024	30/06/2025
TRC	Water	X8669	KWAXIMBA INSTALLATION, OPERATION & MAINTENANCE	X8669	W001	PC4340	New	Water Supply Infrastructure	15,000	583	1,500	583	01/07/2023	30/06/2024
TRC	Water	X8683	Water Supply Infrastructure | Distribution | CORNUBIA, BLACKBURN ,VILLAGE STREET	X8683	W035	PC4360	New	Water Supply Infrastructure	-	1,946	2,000	1,946	01/07/2024	30/06/2025
TRC	Water	X8958	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958	W059	PC4320	New	Water Supply Infrastructure	-	145	-	145	01/07/2024	30/06/2025
TRC	Water	X8958B	UPGRADE OF TRENANCE 3 RES & CONSTRUCTION OF ELEVAT	X8958B	W059	PC4320	New	Water Supply Infrastructure	8,200	4,361	7,700	4,361	01/07/2022	30/06/2026
TRC	Water	Y8905B	Operational Buildings | Depots	Y8905B	10	PC9260	New	Other Assets	-	-	-	22	01/07/2020	30/06/2023
TRC	Sanitation	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	200	-	200	-	01/07/2024	30/06/2025
TRC	Sanitation	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	450	377	450	377	01/07/2024	30/06/2025
TRC	Sanitation	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	450	120	450	120	01/07/2024	30/06/2025
TRC	Sanitation	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	555	-	555	-	01/07/2024	30/06/2025
TRC	Sanitation	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,500	1,771	2,500	1,771	01/07/2024	30/06/2025

TRC	Sanitation	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	10,000	-	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	SANP01	Operational Buildings | Municipal Offices|Airconditioner	SANP01	10	PC9215	New	Other Assets	120	109	120	109	01/07/2019	30/06/2020
TRC	Sanitation	SANP02A	PARK HOMES	SANP02A	10	PC4430	New	Sanitation Infrastructure	250	85	250	85	01/07/2019	30/06/2020
TRC	Sanitation	Y5220A	Sanitation Infrastructure | Reticulation | Illovo Beach Sewer Reticulation	Y5220	W097	PC4420	New	Sanitation Infrastructure	250	148	250	148	01/07/2020	30/06/2021
TRC	Sanitation	Y5284A	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDES	Y5284A	W004	PC4420	New	Sanitation Infrastructure	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Y5445A	Sanitation Infrastructure | Reticulation | REGISTRATION OF SEWER SERVITUDE	Y5445	W102	PC4420	New	Sanitation Infrastructure	250	195	250	195	01/07/2020	30/06/2021
TRC	Sanitation	Y5580A	Sanitation Infrastructure | Reticulation | Waterloo bulk sewer transfer scheme	Y5580	W102	PC4420	New	Sanitation Infrastructure	250	224	250	224	01/07/2020	30/07/2021
TRC	Sanitation	Y5602A	Amanzimtoti river Trunk Sewer	Y5602A	W067	PC4420	New	Sanitation Infrastructure	-	1,658	-	1,658	01/07/2024	30/06/2025
TRC	Sanitation	Y5602E	Sanitation Infrastructure | Outfall Sewers | AMANZIMTOTI RIVER TRUNK SEWER-RETIC	Y5602E	5	PC4440	New	Sanitation Infrastructure	5,000	2,179	5,000	2,179	01/05/2018	01/04/2023
TRC	Sanitation	Y5619C	GATEWAY TRANSFER SCHEME	Y5619C	W035	PC4440	New	Sanitation Infrastructure	250	250	250	250	01/07/2021	30/06/2024
TRC	Sanitation	Y6393B	Waste Water Management | Treatment	Y6393	W102	PC3725	Existing	Upgrading	250	250	250	250	01/07/2021	30/06/2022
TRC	Sanitation	Y6524	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	W058	PC4420	New	Sanitation Infrastructure	-	-	-	14,166	01/07/2024	30/06/2025
TRC	Sanitation	Y6524F	Bulk Sanitation Reticulation | Canelands 3 Rising Main River	Y6524	W058	PC4420	New	Sanitation Infrastructure	-	-	-	- 14,166	01/07/2024	30/06/2025
TRC	Sanitation	Y6524A	Canelands 3 rising main river crossing rehabilitation	Y6524A	3	PC3330	Existing	Renewal	-	-	-	46,295	01/06/2019	01/02/2021
TRC	Sanitation	Y6524A	Canelands 3 rising main river crossing rehabilitation	Y6524A	3	PC3330	Existing	Renewal	5,500	4,558	5,000	- 41,737	01/06/2019	01/02/2021
TRC	Sanitation	Y6524B	Canelands 3 rising main river crossing rehabilitation	Y6524B	3	PC3330	Existing	Renewal	-	-	-	3,089	01/07/2024	30/06/2025
TRC	Sanitation	Y6524B	Canelands 3 rising main river crossing rehabilitation	Y6524B	3	PC3330	Existing	Renewal	-	-	-	- 3,089	01/07/2024	30/06/2025
TRC	Sanitation	Y6524C	Sanitation Infrastructure | Reticulation	Y6524C	3	PC3720	Existing	Upgrading	-	-	-	- 282	01/07/2024	30/06/2025
TRC	Sanitation	Y6524C	Sanitation Infrastructure | Reticulation	Y6524C	3	PC3720	Existing	Upgrading	-	-	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Y6645B	Sea Outfalls Inspection	Y6645B	W068	PC3330	Existing	Renewal	15,742	13,748	17,242	13,748	01/07/2019	30/06/2022
TRC	Sanitation	Y6645D	Sanitation Infrastructure | Reticulation | SEA OUTFALLS INSPECTION	Y6645D	W068	PC3330	Existing	Renewal	-	31	-	31	01/07/2024	30/06/2025
TRC	Sanitation	Y6651A	Hammarsdale Wtw Expansion	Y6651A	W004	PC3725	Existing	Upgrading	84,000	39,500	54,000	39,500	18/02/2017	30/06/2023
TRC	Sanitation	Y6651AZ1	Sanitation Infrastructure | Waste Water Treatment Works | HAMMASDALE WWTW EXPANS	Y6651AZ1	W004	PC4430	New	Sanitation Infrastructure	-	19,668	-	19,668	01/07/2024	30/06/2025
TRC	Sanitation	Y6651B	Hammarsdale Wtw Expansion	Y6651B	W004	PC3725	Existing	Upgrading	-	4,856	-	4,856	18/02/2017	30/06/2023
TRC	Sanitation	Y6712F	Pump Station Civil Works | Emona Sunhill Pump Station	Y6712	W061	PC4410	New	Sanitation Infrastructure	10,000	2,534	4,000	2,534	01/02/2019	30/06/2023
TRC	Sanitation	Y6717C	Redcliffe Outfalls	Y6717B	W060	PC4420	New	Sanitation Infrastructure	50	-	50	-	01/01/2018	01/01/2021
TRC	Sanitation	Y6975F	ISIPINGO WTW UPGRADES	Y6975F	W090	PC3335	Existing	Renewal	5,000	2,217	2,074	2,217	01/08/2019	30/06/2023
TRC	Sanitation	Y6977BZ1	KINGSBURGH WTW MODIFICATION	Y6977BZ1	W097	PC3725	Existing	Upgrading	4,000	1,800	2,000	1,800	01/11/2017	30/06/2023
TRC	Sanitation	Y6983E	Sanitation Infrastructure | Reticulation | GWALA FARM BULK SEWER	Y6983E	W061	PC4420	New	Sanitation Infrastructure	25,100	3,505	4,000	3,505	01/08/2018	31/05/2021

TRC	Sanitation	Y7083C	Bulk Sanitation Reticulation | North Park Sewer Reticulation	Y7083	W063	PC4420	New	Sanitation Infrastructure	10,750	1,756	5,000	1,756	01/02/2019	31/03/2020
TRC	Sanitation	Y7247A	Sanitation Infrastructure | Reticulation	Y7247C	W045	PC3720	Existing	Upgrading	10,000	9,087	366	9,087	01/07/2022	30/06/2025
TRC	Sanitation	Y7628A	Cato Ridge Trunk Sewer	Y7628A	2	PC4420	New	Sanitation Infrastructure	5,000	4,019	5,000	4,019	01/08/2018	30/06/2023
TRC	Sanitation	Y8118A	Amanzimtoti WWTW Sludge Dewatering	Y8118A	W093	PC4430	New	Sanitation Infrastructure	5,000	2,245	2,500	2,245	03/02/2017	30/06/2023
TRC	Sanitation	Y8139C	Waste Water Management | Bulk Sanitation Reticulation	Y8139C	3	PC4420	New	Sanitation Infrastructure	-	75	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y8139E	Sanitation Infrastructure | Reticulation | RIET RIVER AREA SEWER RETICULA	Y8139E	3	PC4420	New	Sanitation Infrastructure	-	618	1,000	618	01/07/2024	30/06/2025
TRC	Sanitation	Y8147BA	Sanitation Infrastructure | Reticulation | MANGOSUTHU UNIVERSITY OF TECHN	Y8147BA	W089	PC4420	New	Sanitation Infrastructure	5,000	1,158	3,500	1,158	01/02/2018	31/12/2023
TRC	Sanitation	Y8162C	Sanitation Infrastructure | Reticulation	Y8162	W106	PC4420	New	Sanitation Infrastructure	200	200	200	200	01/08/2019	31/12/2023
TRC	Sanitation	Y8168F	Kloof Masenga road reticulatio	Y8168F	W010	PC3720	Existing	Upgrading	100	-	100	-	01/07/2018	30/06/2021
TRC	Sanitation	Y8210	Sanitation Infrastructure | Outfall Sewers | LUGANDA/INTAKE BULK SEWER MAIN	Y8210	W072	PC4440	New	Sanitation Infrastructure	-	926	1,000	926	01/07/2024	30/06/2025
TRC	Sanitation	Y8485B	Sanitation Infrastructure | Outfall Sewers | PROGRESS PLACE/INTAKE ROAD SEWER	Y8485B	W072	PC4440	New	Sanitation Infrastructure	-	4,709	1,000	4,709	01/07/2024	30/06/2025
TRC	Sanitation	Y8612BZ1	Northdale pump station	Y8612BZ1	W062	PC3325	Existing	Renewal	-	327	-	327	01/07/2024	30/06/2025
TRC	Sanitation	Y8612D	Sanitation Infrastructure | Pump Station | Northdale pump station	Y8612D	W062	PC3325	Existing	Renewal	4,001	956	1,200	956	01/07/2018	30/06/2021
TRC	Sanitation	Y8696	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696	W029	PC4440	New	Sanitation Infrastructure	-	107	-	107	01/07/2024	30/06/2025
TRC	Sanitation	Y8696A	CHESTERVILLE,138 MAHLATHI RD, REM OF ERF 2131	Y8696B	W024	PC4440	New	Sanitation Infrastructure	1,800	1,165	1,800	1,165	01/07/2021	30/06/2022
TRC	Sanitation	Y8697B	REM OF ERF 149- NO. 101 RK KHSN CIRCLE	Y8697	W073	PC4440	New	Sanitation Infrastructure	2,300	1,360	2,300	1,360	01/07/2021	30/06/2022
TRC	Sanitation	Y8701	ERF 3183- NO.33 ML SULTAN ROAD	Y8701	W065	PC4440	New	Sanitation Infrastructure	-	162	-	162	01/07/2024	30/06/2025
TRC	Sanitation	Y8701E	ERF 3183- NO.33 ML SULTAN ROAD	Y8701E	1	PC4440	New	Sanitation Infrastructure	3,000	2,829	3,000	2,829	01/07/2021	30/06/2022
TRC	Sanitation	Y8725	Sanitation Infrastructure | Pump Station|Mahatma Gandhi - Improvement	Y8725	W026	PC3715	Existing	Upgrading	15,300	11,547	15,300	11,547	01/07/2019	30/06/2020
TRC	Sanitation	Y8725E	Sanitation Infrastructure | Pump Station | MAHATMA GANDHI EMERGENCY WORK	Y8725E	W026	PC3715	Existing	Upgrading	300	145	300	145	01/07/2019	30/06/2020
TRC	Sanitation	Y8743	Sanitation Infrastructure | Pump Station|Riverside Rd Rising Main Relocation	Y8743	W034	PC3715	Existing	Upgrading	5,000	180	500	180	01/07/2020	30/06/2022
TRC	Sanitation	Y8754E	Sanitation Infrastructure | Reticulation | WALL ROAD SEWER RETICULATION	Y8754E	W063	PC4420	New	Sanitation Infrastructure	11,000	8,604	9,000	8,604	01/10/2019	30/06/2023
TRC	Sanitation	Y8759	Sanitation Infrastructure | Pump Station	Y8759	W097	PC3715	Existing	Upgrading	1,000	1,009	1,000	1,009	01/07/2020	31/12/2020
TRC	Sanitation	Y8760A	Sanitation Infrastructure | Reticulation|Westville Edgbaston Ph 4 Sewer	Y8760	W024	PC4420	New	Sanitation Infrastructure	300	311	300	221	01/09/2018	01/04/2020
TRC	Sanitation	Y8763E	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763	W075	PC3335	Existing	Renewal	3,000	630	630	630	01/07/2020	30/06/2021
TRC	Sanitation	Y8763A	Sanitation Infrastructure | Waste Water Treatment Works|WWTW-Switchgear	Y8763A	W075	PC3335	Existing	Renewal	40,000	9,545	10,170	9,545	01/07/2020	30/06/2021
TRC	Sanitation	Y8767A	Automation and Pipeline Intergity Project	Y8767	10	PC4430	New	Sanitation Infrastructure	20,000	7,041	10,000	7,041	18/07/2019	17/06/2025

TRC	Sanitation	Y8768D	Sanitation Infrastructure | Waste Water Treatment Works | SEA OUTFALLS REPLACEME	Y8768D	W026	PC4430	New	Sanitation Infrastructure	2,666	1,111	1,166	1,111	01/07/2021	30/06/2024
TRC	Sanitation	Y8792A	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792	10	PC3735	Existing	Upgrading	49,387	-	109,019	-	01/07/2019	30/06/2020
TRC	Sanitation	Y8792B	Sanitation Infrastructure | Toilet Facilities|Alt Sanitation Project	Y8792B	10	PC3735	Existing	Upgrading	613	- 12,239	56,981	-	01/07/2019	30/06/2020
TRC	Sanitation	Y8848C	Non-infrastructure | Land|Kennedy Road Rising Main:Land Acq and Reg and New Serv	Y8848	1	PC5100	Land		50	-	50	-	01/07/2020	30/06/2021
TRC	Sanitation	Y8857A	Sanitation Infrastructure | Reticulation|Isipingo Pilgrim x Hsg Project	Y8857A	W090	PC4420	New	Sanitation Infrastructure	-	5,950	8,000	5,950	01/07/2024	30/06/2025
TRC	Sanitation	Y8869	Sanitation Infrastructure | Waste Water Treatment Works|Central Area-Supply of E	Y8869	10	PC3725	Existing	Upgrading	5,000	4,818	5,000	4,818	01/01/2020	30/06/2020
TRC	Sanitation	Y8889C	Sanitation Infrastructure | Waste Water Treatment Works | TONGAAT CENTRAL WWTW	Y8889C	W058	PC4430	New	Sanitation Infrastructure	5,000	880	1,500	880	01/07/2020	30/06/2021
TRC	Sanitation	Y8897	Sanitation Infrastructure | Waste Water Treatment Works|Mech/Elec equip	Y8897	W058	PC3335	Existing	Renewal	5,000	4,632	5,000	4,632	01/07/2024	30/06/2025
TRC	Sanitation	Y8905B	Operational Buildings | Depots	Y8905B	10	PC9260	New	Other Assets	500	420	500	398	01/07/2020	30/06/2023
TRC	Sanitation	Y8908B	Operational Buildings | Depots	Y8908B	10	PC9260	New	Other Assets	800	721	800	275	01/07/2020	30/06/2021
TRC	Sanitation	Y8908B	Operational Buildings | Depots	Y8908B	10	PC9260	New	Other Assets	-	-	-	446	01/07/2020	30/06/2021
TRC	Sanitation	Y8909B	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	10	PC4410	New	Sanitation Infrastructure	600	112	600	84	01/07/2020	30/06/2021
TRC	Sanitation	Y8909B	Sanitation Infrastructure | Pump Station|WWTW&Pumps-Asset Man-HVAC	Y8909B	10	PC4410	New	Sanitation Infrastructure	-	-	-	28	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	PC4410	New	Sanitation Infrastructure	150	34	150	12	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	PC4410	New	Sanitation Infrastructure	-	-	-	12	01/07/2020	30/06/2021
TRC	Sanitation	Y8910B	Sanitation Infrastructure | Pump Station|Sewer Pumpstations-AssetMan-HVAC	Y8910B	10	PC4410	New	Sanitation Infrastructure	-	-	-	10	01/07/2020	30/06/2021
TRC	Sanitation	Y8912E	GOQOKAZI COLLECTOR SEWER PIPELINE	Y8912E	3	PC4440	New	Sanitation Infrastructure	2,000	1,111	2,000	1,111	01/07/2020	30/06/2024
TRC	Sanitation	Y8913AZ1	Sanitation Infrastructure | Waste Water Treatment Works	Y8913	2	PC3725	Existing	Upgrading	-	282	-	282	01/07/2024	30/06/2025
TRC	Sanitation	Y8913BZ1	Hillcrest WWTW upgrade	Y8913BZ1	2	PC3725	Existing	Upgrading	15,000	2,439	3,000	2,439	02/08/2021	30/06/2024
TRC	Sanitation	Y8918C	Sanitation Infrastructure | Reticulation | NTSHONGWENI TRUNK SEWER	Y8918C	10	PC4420	New	Sanitation Infrastructure	1,000	366	1,000	366	01/07/2022	30/06/2023
TRC	Sanitation	Y8920	Sanitation Infrastructure | Reticulation	Y8920	W029	PC4420	New	Sanitation Infrastructure	4,500	814	800	814	01/08/2020	30/09/2023
TRC	Sanitation	Y8925D	Sanitation Infrastructure | Reticulation | registration of sewer servituv	Y8925D	10	PC3720	Existing	Upgrading	300	-	-	-	01/07/2020	30/06/2023
TRC	Sanitation	Y8930	Sanitation Infrastructure | Waste Water Treatment Works | BLUFF TO CENTRAL WWTW-	Y8930	W066	PC4430	New	Sanitation Infrastructure	-	511	2,000	511	01/07/2024	30/06/2025
TRC	Sanitation	Y8939A	KWAMASHU WWTW UPGRADE TO 80ML/DAY	Y8939B	W110	PC3725	Existing	Upgrading	4,000	1,825	2,000	1,825	01/07/2022	30/06/2025
TRC	Sanitation	Y8940B	Sanitation Infrastructure | Outfall Sewers | WEWE TRUNK MAIN	Y8940B	W061	PC4440	New	Sanitation Infrastructure	2,000	1,911	2,000	1,911	01/07/2020	30/06/2023
TRC	Sanitation	Y8941E	KINGSBURGH WWTW TO HUTCHINSON	Y8941E	W097	PC4420	New	Sanitation Infrastructure	30	-	30	-	01/07/2021	30/06/2024
TRC	Sanitation	Y8944A	SCADA upgrade in various WWTW	Y8944	10	PC3725	Existing	Upgrading	20,000	19,813	20,000	19,813	01/07/2021	30/06/2022
TRC	Sanitation	Y8958B	CROFTDENE-RELAY OF ELEVATED SEWER CROSSING	Y8958	W070	PC4420	New	Sanitation Infrastructure	1,500	531	500	531	01/07/2021	30/06/2022

TRC	Sanitation	Y8960B	SILVERGLEN-SEWER RELAY & PROTECTION WORKS	Y8960	W070	PC4420	New	Sanitation Infrastructure	4,500	677	3,500	676	01/07/2021	30/06/2022
TRC	Sanitation	Y9056	Sanitation Infrastructure | Outfall Sewers | SEWER REPLACEMENT HELEN JOSEPH RD	Y9056	W033	PC4440	New	Sanitation Infrastructure	3,300	3,291	3,300	3,291	01/07/2021	30/06/2022
TRC	Sanitation	Y9057	MOBILE &STATIONARY ALTERNATORS DESIGN/BUILD/SUPPLY	Y9057	10	PC4410	New	Sanitation Infrastructure	1,000	-	3,600	-	01/07/2023	30/06/2024
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	- 59,456	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	3,292	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	9,456	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	27,684	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	71	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	124	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	442	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	69	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	84	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	317	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	624	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	1,377	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025

TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	85	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	981	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	1,812	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	82	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	554	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	1,080	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	75	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	91	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	369	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	66	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	167	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	572	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	32	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	288	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	786	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	35	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	904	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	1,432	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	216	01/07/2024	30/06/2025

TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	643	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	73	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	266	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	674	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	80	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	422	01/07/2024	30/06/2025
TRC	Sanitation	Y9057A	Sanitation Infrastructure | Pump Station | MOBILE &STATIONARY ALTERNATORS DESIGN	Y9057A	10	PC4410	New	Sanitation Infrastructure	-	-	-	1,003	01/07/2024	30/06/2025
TRC	Sanitation	Y9146B	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146	W068	PC4430	New	Sanitation Infrastructure	27,300	293	81	293	24/11/2021	30/06/2022
TRC	Sanitation	Y9146C	Sanitation Infrastructure | Waste Water Treatment Works | SOUTHERN WWTW: REHAB &	Y9146C	W068	PC4430	New	Sanitation Infrastructure	-	5,429	10,219	5,429	01/07/2024	30/06/2025
TRC	Sanitation	Y9147E	KWAMASHU WWTW FUNCTIONAL UPGRA	Y9147E	W110	PC4430	New	Sanitation Infrastructure	5,000	5,000	5,000	5,000	01/07/2022	30/06/2025
TRC	Sanitation	Y9152B	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152	W014	PC4440	New	Sanitation Infrastructure	-	5,249	2,999	5,249	01/07/2024	30/06/2025
TRC	Sanitation	Y9152C	SITHUNDU HILLS RELAY OF NEW 400MM DIAMETER HDPE TR	Y9152C	W014	PC4440	New	Sanitation Infrastructure	-	-	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9153A	Sanitation Infrastructure | Reticulation | UMHLANGA RIDGE TRUNK SEWER UPG	Y9153A	W035	PC4420	New	Sanitation Infrastructure	3,000	1,863	3,000	1,863	01/07/2022	30/06/2023
TRC	Sanitation	Y9155	Sanitation Infrastructure | Pump Station | WASTE WATER PUMP STATIONS FUNCTIONAL	Y9155	10	PC4410	New	Sanitation Infrastructure	15,500	-	5,500	-	01/07/2022	30/06/2025
TRC	Sanitation	Y9156B	NORTHERN WASTEWATER TREATMENT	Y9156B	W034	PC4430	New	Sanitation Infrastructure	7,150	6,192	10,544	6,192	01/07/2022	30/06/2025
TRC	Sanitation	Y9156C	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156C	W034	PC3725	Existing	Upgrading	-	33,084	30,000	33,084	01/07/2024	30/06/2025
TRC	Sanitation	Y9156D	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156D	W034	PC4430	New	Sanitation Infrastructure	3,394	8,175	8,219	8,175	01/07/2022	30/06/2025
TRC	Sanitation	Y9156F	NORTHERN WASTEWATER TREATMENT WORKS REHABILATATION	Y9156F	W034	PC4430	New	Sanitation Infrastructure	64,456	80,378	80,237	80,378	01/07/2022	30/06/2025
TRC	Sanitation	Y9157A	KWADABEKA SEWER RETICULATION	Y9157A	W090	PC4420	New	Sanitation Infrastructure	10,000	5,298	10,000	5,298	01/07/2022	30/06/2025
TRC	Sanitation	Y9159C	UMBILO WWTW-REHAB OF FLOOD DAM	Y9159C	W018	PC4430	New	Sanitation Infrastructure	40,000	35,402	40,000	35,402	01/07/2022	30/06/2026
TRC	Sanitation	Y9161	Sanitation Infrastructure | Waste Water Treatment Works | SWWTW-NEW INLET WORKS	Y9161	W068	PC4430	New	Sanitation Infrastructure	5,000	1,921	2,000	1,921	01/07/2022	30/06/2025
TRC	Sanitation	Y9172D	KWANDENGEZI WWTW-REHABILITATIO	Y9172D	W020	PC4440	New	Sanitation Infrastructure	50,000	52,544	40,000	52,544	01/07/2022	30/06/2026
TRC	Sanitation	Y9173B	Sanitation Infrastructure | Waste Water Treatment Works | UMHLANGA WWTW AND CATC	Y9173	10	PC4430	New	Sanitation Infrastructure	15,000	9,551	10,000	9,551	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	PC4430	New	Sanitation Infrastructure	20,000	11,997	20,000	718	01/07/2022	30/06/2025

TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	PC4430	New	Sanitation Infrastructure	-	-	-	1,118	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	PC4430	New	Sanitation Infrastructure	-	-	-	5,847	01/07/2022	30/06/2025
TRC	Sanitation	Y9174C	PHOENIX WWTW EMERGENCY FUNCTIO	Y9174C	W051	PC4430	New	Sanitation Infrastructure	-	-	-	4,315	01/07/2022	30/06/2025
TRC	Sanitation	Y9175B	Sanitation Infrastructure | Waste Water Treatment Works | UMDLOTI WWTW AND CATCH	Y9175B	10	PC4430	New	Sanitation Infrastructure	5,000	3,650	5,000	3,650	01/07/2022	30/06/2025
TRC	Sanitation	Y9180A	Sanitation Infrastructure | Outfall Sewers | Stef Stocks Peace Palm Sewer Repair	Y9180A	10	PC4440	New	Sanitation Infrastructure	-	5,734	6,175	5,734	01/07/2024	30/06/2025
TRC	Sanitation	Y9181	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 350MM DIA SEWER PIPE. IN	Y9181	10	PC4440	New	Sanitation Infrastructure	-	9,999	10,000	9,999	01/07/2024	30/06/2025
TRC	Sanitation	Y9183	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 450MM DIA STEEL SEWER MA	Y9183	10	PC4440	New	Sanitation Infrastructure	-	9,930	10,614	9,930	01/07/2024	30/06/2025
TRC	Sanitation	Y9184B	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	W060	PC4440	New	Sanitation Infrastructure	-	10,000	10,000	-284	01/07/2024	30/06/2025
TRC	Sanitation	Y9184B	Sanitation Infrastructure | Outfall Sewers | WAGER AVENUE SEWER REPAIR	Y9184B	W060	PC4440	New	Sanitation Infrastructure	-	-	-	10,284	01/07/2024	30/06/2025
TRC	Sanitation	Y9187	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	10	PC4440	New	Sanitation Infrastructure	-	3,799	3,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9187	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9187	10	PC4440	New	Sanitation Infrastructure	-	-	-	3,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9187A	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	10	PC3330	Existing	Renewal	-	-	-	-3,310	01/07/2024	30/06/2025
TRC	Sanitation	Y9187A	Sanitation Infrastructure | Reticulation | 794 Silverglen Drive 400mm diameter m	Y9187A	10	PC3330	Existing	Renewal	-	-	-	3,310	01/07/2024	30/06/2025
TRC	Sanitation	Y9190	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	10	PC4440	New	Sanitation Infrastructure	-	-	-	22,339	01/07/2024	30/06/2025
TRC	Sanitation	Y9190	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM DIA ELEVATED STEEL	Y9190	10	PC4440	New	Sanitation Infrastructure	-	22,339	18,220	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9191	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 160MM DIA SEWER PIPE	Y9191	10	PC4440	New	Sanitation Infrastructure	-	3,000	3,000	41,991	01/07/2024	30/06/2025
TRC	Sanitation	Y9193	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 600MM SEWER MAIN	Y9193	10	PC4440	New	Sanitation Infrastructure	-	7,623	7,742	7,623	01/07/2024	30/06/2025
TRC	Sanitation	Y9194	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	PC4440	New	Sanitation Infrastructure	-	-	-	13,981	01/07/2024	30/06/2025
TRC	Sanitation	Y9194	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	PC4440	New	Sanitation Infrastructure	-	-	-	10,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9194B	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	PC4440	New	Sanitation Infrastructure	-	2,553	2,553	-11,428	01/07/2024	30/06/2025
TRC	Sanitation	Y9194A	Sanitation Infrastructure | Outfall Sewers | UMLAZI Y-AVENUE EAST SEWER REPAIR	Y9194	W086	PC4440	New	Sanitation Infrastructure	-	-	-	-10,799	01/07/2024	30/06/2025
TRC	Sanitation	Y9195	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	W065	PC4440	New	Sanitation Infrastructure	-	-	-	4,354	01/07/2024	30/06/2025
TRC	Sanitation	Y9195A	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195	W065	PC4440	New	Sanitation Infrastructure	-	-	-	-4,354	01/07/2024	30/06/2025
TRC	Sanitation	Y9195B	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	W065	PC4440	New	Sanitation Infrastructure	-	-	-	5,099	01/07/2024	30/06/2025
TRC	Sanitation	Y9195B	Sanitation Infrastructure | Outfall Sewers | REPAIRS TO 400MM SEWER MAIN	Y9195B	W065	PC4440	New	Sanitation Infrastructure	-	5,099	5,100	-	01/07/2024	30/06/2025

TRC	Sanitation	Y9198D	Sanitation Infrastructure | Outfall Sewers | UMLAZI W345 SEWER REPAIRS	Y9198D	W082	PC4440	New	Sanitation Infrastructure	-	18,159	18,159	18,159	01/07/2024	30/06/2025
TRC	Sanitation	Y9219	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9219	W011	PC4450	New	Sanitation Infrastructure	-	4,997	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9221	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9221	W015	PC4450	New	Sanitation Infrastructure	-	4,750	4,750	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9223	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN KWADA	Y9223	W017	PC4450	New	Sanitation Infrastructure	-	7,231	7,370	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9224	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9224	W023	PC4450	New	Sanitation Infrastructure	-	2,500	2,500	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9236	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9236	10	PC4450	New	Sanitation Infrastructure	-	3,173	3,173	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9240	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CAB'S IN ETHEK	Y9240	W082	PC4450	New	Sanitation Infrastructure	-	5,184	5,383	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9241	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9241	10	PC4450	New	Sanitation Infrastructure	-	5,000	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9246	Sanitation Infrastructure | Toilet Facilities | REHABILITATION OF CABS IN ETHEKW	Y9246	10	PC4450	New	Sanitation Infrastructure	-	3,516	3,600	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9250A	KWAMASHU, BRIDGECITY SEWER UPGRADE	Y9250	W054	PC4440	New	Sanitation Infrastructure	3,341	414	800	414	01/07/2022	30/06/2026
TRC	Sanitation	Y9258A	Sanitation Infrastructure | Outfall Sewers | ILLOVU ILLOVU A1116 HOW LONG C	Y9258A	W097	PC4440	New	Sanitation Infrastructure	5,000	-	5,000	-	01/07/2023	30/06/2026
TRC	Sanitation	Y9262	Sanitation Infrastructure | Outfall Sewers | CATOR MANOR VUSI MZIMELA RD 301-600	Y9262	W030	PC4440	New	Sanitation Infrastructure	-	-	5,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9271C	PROVISION OF 160MM DIAMETER CLASS 34 HDUPVC SEWER	Y9271C	W055	PC4420	New	Sanitation Infrastructure	1,000	2,498	2,500	2,498	01/07/2023	30/06/2026
TRC	Sanitation	Y9274	Sanitation Infrastructure | Outfall Sewers | 300mm diameter steel sewer trunk ma	Y9274	W041	PC4440	New	Sanitation Infrastructure	-	-	-	- 1,130	01/07/2024	30/06/2025
TRC	Sanitation	Y9351	Sanitation Infrastructure | Reticulation | Sparks80 Walmer Avenue sewerline wash	Y9351	W023	PC4420	New	Sanitation Infrastructure	-	3,426	-	3,426	01/07/2024	30/06/2025
TRC	Sanitation	Y9367	Sanitation Infrastructure | Outfall Sewers | Westmead, Suprise Road, No.11: Repa	Y9367	W015	PC4440	New	Sanitation Infrastructure	-	749	750	749	01/07/2024	30/06/2025
TRC	Sanitation	Y9382	Sanitation Infrastructure | Outfall Sewers | Cnr Funners & Marryvalle Rd, Repair	Y9382	10	PC4440	New	Sanitation Infrastructure	-	8,013	-	8,013	01/07/2024	30/06/2025
TRC	Sanitation	Y9388B	UMHLATHUZANA TRUNK SEWER	Y9388B	W007	PC4440	New	Sanitation Infrastructure	35,067	29,767	35,067	29,767	01/07/2023	30/06/2024
TRC	Sanitation	Y9404B	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404B	W014	PC4420	New	Sanitation Infrastructure	-	13,192	10,000	13,192	01/07/2024	30/06/2025
TRC	Sanitation	Y9404C	Sanitation Infrastructure | Reticulation | MARIAN PARK,TRACK 5014 OF GREYVILLEA	Y9404C	W014	PC4420	New	Sanitation Infrastructure	-	-	9,800	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9405A	Sanitation Infrastructure | Outfall Sewers | PINETOWN,GILLITS ROAD,NO.28 TO MARI	Y9405A	W016	PC4440	New	Sanitation Infrastructure	-	-	-	41,860	01/07/2024	30/06/2025
TRC	Sanitation	Y9406	Sanitation Infrastructure | Reticulation | Motala Heights, Motala street, No.: 7	Y9406	W015	PC4420	New	Sanitation Infrastructure	-	25,805	27,603	25,805	01/07/2024	30/06/2025
TRC	Sanitation	Y9406B	Sanitation Infrastructure | Outfall Sewers | Motala Heights, Motala street, No.:	Y9406B	W015	PC4440	New	Sanitation Infrastructure	-	-	1,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9437	Sanitation Infrastructure | Reticulation | PEGASUS RD/MILYLANE NO.40 MARRIANHILL	Y9437	W014	PC4420	New	Sanitation Infrastructure	-	28,348	28,146	28,348	01/07/2024	30/06/2025

TRC	Sanitation	Y9460A	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	W010	PC4430	New	Sanitation Infrastructure	-	-	-	- 841	01/07/2024	30/06/2025
TRC	Sanitation	Y9460	Sanitation Infrastructure | Waste Water Treatment Works | HILLCREST GLENWOOD RD-	Y9460	W010	PC4430	New	Sanitation Infrastructure	-	-	-	841	01/07/2024	30/06/2025
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	PC4430	New	Sanitation Infrastructure	10,000	11,622	7,000	6,734	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	PC4430	New	Sanitation Infrastructure	-	-	-	3,899	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	PC4430	New	Sanitation Infrastructure	-	-	-	120	01/07/2022	30/06/2023
TRC	Sanitation	Y9460C	HILLCREST GLENWOOD RD-REHAB OF FLOOD DAMAGED INFRA	Y9460C	W010	PC4430	New	Sanitation Infrastructure	-	-	-	869	01/07/2022	30/06/2023
TRC	Sanitation	Y9472A	Sanitation Infrastructure | Waste Water Treatment Works | REPLACEMENT OF CAPITAL	Y9472	10	PC4430	New	Sanitation Infrastructure	5,000	4,956	5,000	-	12/05/2023	30/06/2023
TRC	Sanitation	Y9476B	Sanitation Infrastructure | Reticulation | MOWAT RD SEAVIEW WASH AWAY - REPAIR T	Y9476B	W027	PC4420	New	Sanitation Infrastructure	-	-	-	15,001	01/07/2024	30/06/2025
TRC	Sanitation	Y9496C	Sanitation Infrastructure | Outfall Sewers | UMLAZI CANAL INVERTED SYPHON(315MM	Y9496	W074	PC4440	New	Sanitation Infrastructure	-	2,638	3,453	2,638	01/07/2024	30/06/2025
TRC	Sanitation	Y9499	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	10	PC4440	New	Sanitation Infrastructure	-	6,849	10,342	- 7,045	01/07/2024	30/06/2025
TRC	Sanitation	Y9499	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499	10	PC4440	New	Sanitation Infrastructure	-	-	-	13,894	01/07/2024	30/06/2025
TRC	Sanitation	Y9499A	Sanitation Infrastructure | Outfall Sewers | RECONSTRUCTION OF SEWER AND ASSOCIA	Y9499A	10	PC4440	New	Sanitation Infrastructure	-	-	2,100	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9500	Sanitation Infrastructure | Reticulation | DUBAZANE RD NO.12-CONCRETE SEWER PIPE	Y9500	W091	PC4420	New	Sanitation Infrastructure	-	40,450	40,915	40,450	01/07/2024	30/06/2025
TRC	Sanitation	Y9500A	Sanitation Infrastructure | Outfall Sewers | DUBAZANE RD NO.12-CONCRETE SEWER PI	Y9500A	W091	PC4440	New	Sanitation Infrastructure	-	22,132	16,500	22,132	01/07/2024	30/06/2025
TRC	Sanitation	Y9501	Sanitation Infrastructure | Reticulation | PINETOWN, SARNIA, 03 GORDAON ROAD, RE	Y9501	W018	PC4420	New	Sanitation Infrastructure	-	3,086	-	3,086	01/07/2024	30/06/2025
TRC	Sanitation	Y9515A	Sanitation Infrastructure | Toilet Facilities | ABLUTION REFURBISHMENTS	Y9515A	W017	PC4450	New	Sanitation Infrastructure	-	17,326	10,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9528	Sanitation Infrastructure | Outfall Sewers | 67 WOODLANDS AVE SEWER LINE REPLACE	Y9528	W065	PC4440	New	Sanitation Infrastructure	-	764	750	764	01/07/2024	30/06/2025
TRC	Sanitation	Y9529	Sanitation Infrastructure | Outfall Sewers | 20 PEACE CRESCENT RIVER CROSSING SE	Y9529	W018	PC4440	New	Sanitation Infrastructure	-	692	750	692	01/07/2024	30/06/2025
TRC	Sanitation	Y9530	Sanitation Infrastructure | Outfall Sewers | 42 ALEXANDER RD SEWER PIPE REPLACEM	Y9530	W015	PC4440	New	Sanitation Infrastructure	-	141	750	141	01/07/2024	30/06/2025
TRC	Sanitation	Y9533	Sanitation Infrastructure | Outfall Sewers | COWIES HILL,BIRDHURST RD SEWER RECO	Y9533	W018	PC4440	New	Sanitation Infrastructure	-	49,451	-	46,860	01/07/2024	30/06/2025
TRC	Sanitation	Y9535A	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	10	PC4420	New	Sanitation Infrastructure	-	85,749	90,000	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9535A	Sanitation Infrastructure | Reticulation | UMLAAS TRUNK SEWER	Y9535A	10	PC4420	New	Sanitation Infrastructure	-	-	-	85,749	01/07/2024	30/06/2025
TRC	Sanitation	Y9536	Sanitation Infrastructure | Outfall Sewers | HAMMERSDALE STERSPRUIT, 8983 Z STRE	Y9536	W015	PC4440	New	Sanitation Infrastructure	-	606	700	606	01/07/2024	30/06/2025
TRC	Sanitation	Y9537	Sanitation Infrastructure | Outfall Sewers | PINETOWN,COWIES HILL AMBLESIDE RD	Y9537	W018	PC4440	New	Sanitation Infrastructure	-	289	300	289	01/07/2024	30/06/2025

TRC	Sanitation	Y9538	Sanitation Infrastructure | Outfall Sewers | QUEENSBURGH BURNA RD SEWER REPAIRS	Y9538	W063	PC4440	New	Sanitation Infrastructure	-	0	700	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9540	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK,FUZE CRESCENT SEWER C	Y9540	W017	PC4440	New	Sanitation Infrastructure	-	611	700	611	01/07/2024	30/06/2025
TRC	Sanitation	Y9542	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, ZIBANDLELA PLACE SEW	Y9542	W016	PC4440	New	Sanitation Infrastructure	-	282	300	282	01/07/2024	30/06/2025
TRC	Sanitation	Y9543	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	W053	PC4440	New	Sanitation Infrastructure	-	700	700	-	01/07/2024	30/06/2025
TRC	Sanitation	Y9543	Sanitation Infrastructure | Outfall Sewers | SHALLCROSS,MONT BLANC STREET SEWER	Y9543	W053	PC4440	New	Sanitation Infrastructure	-	-	-	672	01/07/2024	30/06/2025
TRC	Sanitation	Y9544	Sanitation Infrastructure | Outfall Sewers | SAVANNAH PARK, MVUKUZANE CRESCENT S	Y9544	W017	PC4440	New	Sanitation Infrastructure	-	160	300	160	01/07/2024	30/06/2025
TRC	Sanitation	Y9549	Sanitation Infrastructure | Pump Station | BARRACUDA DR SEWER PUPMSTATION UPGRAD	Y9549	W090	PC4410	New	Sanitation Infrastructure	-	192	-	192	01/07/2024	30/06/2025
TRC	Sanitation	Y9550	Sanitation Infrastructure | Pump Station | CAMPS ROAD SEWER PUMPSTATION UPGRADE	Y9550	W093	PC4410	New	Sanitation Infrastructure	-	120	-	120	01/07/2024	30/06/2025
TRC	Sanitation	Y9551	Sanitation Infrastructure | Pump Station | DUIKER STRT 1 SEWER PUMPSTATION REFUR	Y9551	W099	PC4410	New	Sanitation Infrastructure	-	240	-	240	01/07/2024	30/06/2025
TRC	Sanitation	Y9552	Sanitation Infrastructure | Pump Station | DUIKER STRT 2 SEWER PUMPSTATION REFUR	Y9552	W099	PC4410	New	Sanitation Infrastructure	-	280	-	280	01/07/2024	30/06/2025
TRC	Sanitation	Y9553	Sanitation Infrastructure | Pump Station | ISIPINGO BEACH SEWER PUMPSTATION REFU	Y9553	W090	PC4410	New	Sanitation Infrastructure	-	400	-	400	01/07/2024	30/06/2025
TRC	Sanitation	Y9554	Sanitation Infrastructure | Pump Station | ISUNDU DRIVE SEWER PUMPSTATION REFURB	Y9554	W090	PC4410	New	Sanitation Infrastructure	-	540	-	540	01/07/2024	30/06/2025
TRC	Sanitation	Y9555	Sanitation Infrastructure | Pump Station | ILLOVU 1 SEWER PUMPSTATION REFURB	Y9555	W109	PC4410	New	Sanitation Infrastructure	-	100	-	100	01/07/2024	30/06/2025
TRC	Sanitation	Y9556	Sanitation Infrastructure | Pump Station | NAIDOOVILLE SEWER PUMPSTATION REFURB	Y9556	W099	PC4410	New	Sanitation Infrastructure	-	300	-	300	01/07/2024	30/06/2025
TRC	Sanitation	Y9557	Sanitation Infrastructure | Pump Station | OLD SOUTH COAST RD SEWER PUMPSTATION	Y9557	W098	PC4410	New	Sanitation Infrastructure	-	160	-	160	01/07/2024	30/06/2025
TRC	Sanitation	Y9558	Sanitation Infrastructure | Pump Station | PASCOE RD SEWER PUMPSTATION REFURB	Y9558	W076	PC4410	New	Sanitation Infrastructure	-	510	-	510	01/07/2024	30/06/2025
TRC	Sanitation	Y9559	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 1 SEWER PUMPSTATION REFU	Y9559	W097	PC4410	New	Sanitation Infrastructure	-	910	-	910	01/07/2024	30/06/2025
TRC	Sanitation	Y9560	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 2 SEWER PUMPSTATION REFU	Y9560	W097	PC4410	New	Sanitation Infrastructure	-	470	-	470	01/07/2024	30/06/2025
TRC	Sanitation	Y9561	Sanitation Infrastructure | Pump Station | RIVERSIDE RD 3 SEWER PUMPSTATION REFU	Y9561	W097	PC4410	New	Sanitation Infrastructure	-	350	-	350	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	DSW001	Operational Buildings | Municipal Offices | UPGRADE OF AIRCONDITIONING	DSW001	10	PC6315	Existing	Renewal	300	278	300	278	11/07/2018	30/12/2023
TRC	Cleansing and Solid Waste	ME000201	New | Machinery and Equipment	ME000201	10	PC8800	New	Machinery and Equipment	-	-	32	-	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC3175	Solid Waste Infrastructure | Landfill Sites	PC3175	10	PC3175	Existing	Renewal	-	-	-	4,031	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	1,699	1,700	1,699	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	3,000	4,981	5,000	4,981	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	600	193	600	193	01/07/2024	30/06/2025

TRC	Cleansing and Solid Waste	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	230	222	230	222	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	4,690	1,575	2,898	1,575	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	274	164	274	164	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	4,100	1,888	5,295	1,888	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	2,348	1,831	2,348	1,831	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	55,531	-	52,292	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	PC8900	New | Transport Assets	PC8900	10	PC8900	New	Transport Assets	30,050	33,118	89,217	33,118	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	WBI33B	G46247 | Bisasar Road Landfill: Closure Preparation	WBI33B	W025	PC3175	Existing	Renewal	4,200	1,239	4,200	-	08/01/2020	31/01/2022
TRC	Cleansing and Solid Waste	WBU13D	Solid Waste Infrastructure | Landfill Sites	WBU13D	W059	PC4120	New	Solid Waste Infrastructure	44,412	46,510	44,412	43,275	30/01/2020	30/06/2023
TRC	Cleansing and Solid Waste	WCH01C	Operational Buildings | Workshops|Refurbishment of Chatsworth	WCH01C	10	PC9230	New	Other Assets	16,200	9,776	12,070	9,776	01/08/2019	30/06/2024
TRC	Cleansing and Solid Waste	WIWMP01	INTEGRATED WASTE MANAGEMENT PLANNING	WIWMP01	10	PC4120	New	Solid Waste Infrastructure	3,000	-	543	-	01/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	WLO03A	G46247 | Lovu Landfill Cell Phases and Infrastructure Works	WLO03A	W098	PC3175	Existing	Renewal	41,104	32,714	41,104	17,482	02/01/2020	31/12/2023
TRC	Cleansing and Solid Waste	WMA18C	G46247 | Mariannhill: Stormwater & Environmental protection provision	WMA18C	W015	PC4120	New	Solid Waste Infrastructure	2,280	2,283	2,280	2,283	08/01/2020	28/02/2024
TRC	Cleansing and Solid Waste	WNG07C	NEW GERMANY WASH BAY	WNG07C	W021	PC6860	Existing	Upgrading	438	3,166	3,374	2,239	27/10/2017	30/06/2023
TRC	Cleansing and Solid Waste	WOT04B	Ottawa Depot Admin Building & Workshop	WOT04BZ2	10	PC4120	New	Solid Waste Infrastructure	13,956	13,271	14,659	13,271	01/07/2020	30/06/2023
TRC	Cleansing and Solid Waste	WSH03E	Solid Waste Infrastructure | Landfill Sites	WSH03E	W007	PC4120	New	Solid Waste Infrastructure	123,566	39,372	60,029	39,372	01/12/2021	30/06/2023
TRC	Cleansing and Solid Waste	WSH03F	SHONGWENI LANDFILL LEACHATE TR	WSH03F	W007	PC4120	New	Solid Waste Infrastructure	42,980	0	0	-	01/12/2021	30/06/2024
TRC	Cleansing and Solid Waste	WSHL03	SHALLCROSS LANDFILL REHABILITATION	WSHL03	W072	PC3175	Existing	Renewal	9,550	153	800	153	01/07/2024	30/06/2025
TRC	Cleansing and Solid Waste	WTO03B	Upgrade and Additions | Solid Waste Disposal	WTO03	W061	PC6860	Existing	Upgrading	1,526	1,454	1,666	1,454	27/10/2017	30/06/2022
TRC	Cleansing and Solid Waste	WTSC01B	Containers for Transfer Station	WTSC01	10	PC9260	New	Other Assets	12,002	8,466	8,002	8,466	03/01/2020	30/06/2024
TRC	Cleansing and Solid Waste	WWYL02	WYEBANK LANDFILL RAHABILITATION	WWYL02	W019	PC4120	New	Solid Waste Infrastructure	7,921	600	800	600	01/07/2022	30/06/2025
ICC	ICC	ICCFAC048	GENERAL WORKS	ICCFAC048	10	PC6125	Renewal	Community Assets	4,730	-	4,264	-	01/07/2019	30/06/2022
ICC	ICC	PMZ000609	Non-infrastructure | New | Furniture and Office E	PC8400	10	PC8400	Furniture and Office Equipment		1,000	-	-	-	01/07/2019	30/06/2023
ICC	ICC	PMZ000612	New | Intangible Assets | Computer Software and A	PC9440	10	PC9440	Intangible Assets	Licences and Rights	8,530	-	-	-	01/07/2019	30/06/2020
ICC	ICC	PMZ000641	Non-infrastructure | New | Furniture and Office E	PC8400	10	PC8400	Furniture and Office Equipment		7,400	199	305	309	01/07/2019	30/06/2022
ICC	ICC	ICCCUL001A	Community Facilities | Halls	ICCCUL001A	10	PC9015	New	Community Assets	-	3,240	3,500	1,530	01/07/2024	30/06/2025
ICC	ICC	ICCFAC003A	Community Facilities | Halls	ICCFAC003A	10	PC9015	New	Community Assets	-	102	74	-1,874	01/07/2024	30/06/2025
ICC	ICC	ICCFAC006A	Community Facilities | Halls	ICCFAC006A	10	PC9015	New	Community Assets	28,150	961	2,250	-103	01/10/2020	30/06/2022
ICC	ICC	ICCFAC008A	Community Facilities | Halls	ICCFAC008A	10	PC9015	New	Community Assets	-	245	241	-1,915	01/07/2024	30/06/2025
ICC	ICC	ICCFAC009A	Community Facilities | Halls	ICCFAC009A	10	PC9015	New	Community Assets	-	4	4	-	01/07/2024	30/06/2025

ICC	ICC	ICCFAC010D	Community Facilities | Centres | AIR CONDITIONER	ICCFAC010D	10	PC9020	New	Community Assets	-	5,103	1,154	5,066	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010E	Community Facilities | Centres | BUILDIMPROV	ICCFAC010E	10	PC9020	New	Community Assets	-	688	688	6,530	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010F	Community Facilities | Crèches | ELECTRICAL	ICCFAC010F	10	PC9025	New	Community Assets	-	1,432	1,440	1,432	01/07/2024	30/06/2025
ICC	ICC	ICCFAC010I	Community Facilities | Centres | LIGHTING	ICCFAC010I	10	PC9020	New	Community Assets	-	80	54	69	01/07/2024	30/06/2025
ICC	ICC	ICCFAC015A	Community Facilities | Halls	ICCFAC015A	10	PC9015	New	Community Assets	2,300	87	380	-1,792	01/10/2020	30/06/2022
ICC	ICC	LRE000003	Licences and Rights | Effluent Licenses|World Trade Centre License	LRE000003	10	PC9430	New	Intangible Assets	-	5,480	-	5,384	01/07/2024	30/06/2025
ICC	ICC	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	159	84	90	01/07/2024	30/06/2025
ICC	ICC	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	594	631	492	01/07/2024	30/06/2025
ICC	ICC	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-233	737	868	01/07/2024	30/06/2025
ICC	ICC	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	200	100	199	01/07/2024	30/06/2025
ICC	ICC	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	3,500	2,350	3,501	01/07/2024	30/06/2025
ICC	ICC	PC9020	Community Facilities | Centres	PC9020	10	PC9020	New	Community Assets	-	-	-	139	01/07/2024	30/06/2025
ICC	ICC	PC9440	Intangible Assets | Computer Software and Applications	PC9440	10	PC9440	New	Intangible Assets	-	348	2,032	336	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ000257	Non-infrastructure | New | Machinery and Equipmen	PC8800	10	PC8800	Machinery and Equipment		5,020	2,746	2,981	2,542	01/10/2018	30/06/2021
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ001901	Non-infrastructure | New | Machinery and Equipmen	PC8800	10	PC8800	Machinery and Equipment		-	-	-	-	01/09/2022	31/10/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ000262	Non-infrastructure | New | Furniture and Office E	PC8400	10	PC8400	Furniture and Office Equipment		1,400	1,809	1,899	1,804	01/10/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PMZ002239	Non-infrastructure | New | Computer Equipment	PC8300	10	PC8300	Computer Equipment		1,500	1,167	840	1,092	01/07/2021	30/06/2022
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	U22	Fire Detection Admin Office	U22	10	PC9215	Other Assets	Operational Buildings	-	-	-	-	01/08/2022	29/05/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW0007B	Water Park Upgrade	UMW0007Z1	10	PC9080	Community Assets	Community Facilities	170	-	-	-	23/08/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW0011B	Kids World Upgrade	UMW0011Z1	10	PC9080	Community Assets	Community Facilities	1,410	-	-	-	23/08/2018	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW244	Fire Lines Installation	UMW244	10	PC9215	Other Assets	Operational Buildings	-	-	-	-	01/10/2022	30/06/2023
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8300	New | Computer Equipment	PC8300	10	PC8300	New	Computer Equipment	-	244	300	244	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8400	New | Furniture and Office Equipment	PC8400	10	PC8400	New	Furniture and Office Equipment	-	-	-	27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	-	800	3,000	680	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8800	New | Machinery and Equipment	PC8800	10	PC8800	New	Machinery and Equipment	10,500	10,810	8,440	9,898	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC9215	Operational Buildings | Municipal Offices	PC9215	10	PC9215	New	Other Assets	-	-	-	250	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC9215	Operational Buildings | Municipal Offices	PC9215	10	PC9215	New	Other Assets	-	1,270	1,270	202	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW255	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255	10	PC9215	New	Other Assets	-	1,154	1,270	961	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	PC8300	New | Computer Equipment	PC8300	10				-	-	-	-27	01/07/2024	30/06/2025
USHAKA	DMTP (SOC) LTD T/A USHAKA MARI	UMW255	Operational Buildings | Municipal Offices | Lightning Protection and Earthing Sy	UMW255	10				-	-	-	-250	01/07/2024	30/06/2025

BUDGET

Declaration of Loans and Grants made by the municipality 2024/25				
All Organisation or Person in receipt of Loans*/ Grants * provided by the municipality	**Nature of project**	**Conditions attached to Funding**	**Value 2024/25**	**Total Amount committed in future years 2025/26 to 2027/28**
			R'000	**R'000**
Proj Linked Supp(hous			-133	
Point Precinct Trust	To maintain the public land, including the roadways, public open spaces, sidewalks and promenades within the Point Precinct.	As per MOA	0	3,744
Sporting Bodies - Rent	Payment of Rent on behalf of sporting bodies on properties used for sporting activities.	As per Lease Agreement	0	0
ICC Durban (Proprietory) Limited	The grant to assist ICC with payment of its rates charged so that its cost base could be managed to enable the ICC to have competitive prices.	As per MOA	20,311	156,124
Durban Marine Theme Park (State Owned Company) Limited	To manage the day-to-day operations of the Marine Park component of uShaka Marine World including marine research and education.	As per MOA	145,751	402,126
Natal Philharmonic Orchestra	To promote the development of orchestral and other forms of music	As per MOA	7,681	23,043
SEDA eThekwini	SEDA eThekwini is an agency engaged in providing support services to the emerging entrepreneurs of the city.	As per MOA	0	0
Emergency Housing Ass	Provision of temporary shelter through Transitional Emergency Accommodation for flood victims that were affected during April 2022 Storm Disaster.	As per DORA	29,764	32,000
KZN Sharks (Pty)Ltd			4,300	
Grant in Aid- General	Various projects established to promote economic growth, as envisaged in Plan two of the IDP: Developing a prosperous, diverse economy and employment creation.	As per MOA	39,759	185,105
Grant in Aid- General (Old Age)	The grants-in-aid program seeks to assist non-profit organizations and bodies to undertake their work as defined in their constitution, thereby ultimately improving the quality of life of the people of those communities.	As per MOA / Lease Agreement	2,160	7,347
Bursaries (Non-Employee)	Provide financial support to students at public higher education institutions who are studying towards careers identified by the Municipality as scarce and critical	Per Bursary Agreement	10,779	41,041

	skills and those identified as top achievers within the eThekwini region from disadvantage schools			
Constituency Allowance (Political Parties)	Monthly payment to councillors political party affiliation in order for them to meet their office running expenses	Councillor must have a political party affiliation	4,847	24,825
Green Corridor NPC	To co-manage the development and marketing of the Durban Green Corridor programme to promote leisure, sport and tourism social and economic development and to support the protection of the eco-system value of the sixteen river catchments. The promotion of non-motorised forms of transportation, such as cycling, skateboarding, wheeling, and walking is a major component of the initiative because of the direct positive impact it has on health and the environment.	As per MOA	5,843	19,341
SEDA Constructions	SEDA eThekwini is an agency engaged in providing support services to the emerging entrepreneurs of the city, specialising in the construction industry.	As per MOA	0	13,693
Use - It	Green Economy - Use It is a Non-for-profit entity that has been mandated to deliver of various programmes pertaining to the Waste Economy. The focus is of facilitation of waste materials beneficiation within the area of eThekwini and partnering with other National and Provincial bodies to deliver on the said mandate.	As per MOA	3,547	10,959
Durban Filmmart	The Durban Filmmart was formed in collaboration with UKZN and established a content development programme to run concurrently with the Durban International Film Festival. The key aim of the Durban FilmMart is to establish a platform for African filmmakers to create partnerships and further the development and production of African cinema.	As per MOA	2,500	0
Durban Automotive Cluster	The Durban Automotive Cluster is an institutionalised public private industry cluster which has been designed to enhance the competitiveness of the regional automotive and components manufacturer industry through cluster level activities amongst automotive and components manufacturers within the province of KwaZulu-Natal.	As per MOA	2,978	9,745
Smartexchange	SmartXchange is a technology innovation node and a dynamic, young business incubation centre established to promote and support the region's vision to be a technology hub of Africa, with its focus being Durban and surrounding KwaZulu-Natal province.		3,859	12,773
KZN Clothing Textile	An industry body for the clothing and textiles manufacturers, that delivers specific targeted programmes to enhance firm level productivity and efficiencies through world class manufacturing tools, value chain alignment, skills development and joint action.	As per MOA	4,000	14,568

Durban Chemicals Cluster	The purpose for the cluster organisation is to intervene in the chemical manufacturing industry as one of the prioritised manufacturing sectors to address market failures, foster systematic competitiveness, and enhance the firm-level competitiveness by engaging local firms in the initiative through collaboration between firms and supporting institutions.	As per MOA	3,187	10,749
eThekwini Maritime Cluster	EThekwini Maritime Cluster partnership was established to provide a platform for the collaboration, cooperation, co-creation and implementation of maritime industry development strategic programs and projects of common interest within eThekwini Municipality jurisdiction areas.		3,418	12,813
1000 Hills CTO	The role of CTOs is to market and promote specific local attractions, disseminate information in this regard and facilitate the participation of local communities in the tourism industry.	As per MOA	350	1,050
Clermont CTO		As per MOA	350	
Durban Central CTO		As per MOA	350	1,050
Durban West CTO		As per MOA	350	1,050
Inanda CTO		As per MOA	350	1,050
KZN Frasha Assoc (Recycl			0	4,410
Sapphire Coast CTO		As per MOA	350	1,050
South Durban (Sodurba)		As per MOA	-	1,050
Umhlanga CTO		As per MOA	700	1,050
Umlazi CTO		As per MOA	350	1,050
South African Cities Network	The South African Cities Network (SACN) is an established network of South African cities and partners that encourages the exchange of information, experience and best practices on urban development and city management.	None	0	15,000
25445.621 |Asime Women NPC	Implementation of the skills development partnership programme- New venture creation in business management.	As per MOA	1,065	0
Samid NPC		As per MOA	979	

25485.20 Gold Circle (Pty) Ltd	A financial contribution is made by eThekwini Municipality towards the HDJ for the Fashion Experience which will be used towards PR and Marketing, Brand Management and Fashion Showcase coordination.	As per MOA	500	1,500
Grant in aid	Construction of alternative sanitation (pit toilets)	ISUPG& USDG	221,474	50,000
Poverty Relief	Funding for Groceries iro the Soup Kitchens in the Food Aid Program, Senior Citizens Program, Military Veterans and Youth Program of eThekwini Municipality. Disaster Management & Emergency Control provides budget for temporary relief in the form of food hampers, mattresses, blankets etc in instances of disasters such as heavy rains, fire or any other form of disaster that occur within the municipality.	None	129,249	399,836
Tourism Authority	Tourism Indaba	As per MOA	5,281	9,072
24430 Bursaries (Non-Employee)	The nature of this project is to pay the registration fees of disadvantaged students. This is solely for registration fees.	* The students must fall under certain employment brackets as defined by the Department of Labour. * There must a firm letter of acceptance from a University. * Proof of income.	0	1,929
25427 SPCA	Municipal funding to Non Profit organisation, viz Society for the prevention of cruelty to animals , to provide and operate a Municipal pound service in the area of jurisdiction on behalf of Ethekwini Municipality.	As per MOA	4,200	13,903
25550.13 Mangosuthu University of Technology			0	0
TOTAL			**660,449**	**1,468,214**

eThekwini Municipality

CAPITAL COMPARATIVES STATEMENT FOR THE PERIOD ENDING 30 JUNE 2025

SUMMARY BY VOTE	**R' 000**			
	Original Budget	**Adjusted Budget**	**Actual**	**% Spent Against Budget**
Vote 1 - Office of the City Manager	537,617	208,944	173,624	83%
Vote 2 - City Manager's Operations	16,982	31,902	18,172	57%
Vote 3 - Finance	309,681	270,667	267,625	99%
Vote 4 - Office of the Strategic Management	440	2,040	1,553	76%
Vote 5 - Governance	67,735	54,948	54,178	99%
Vote 6 - Corporate and Human Resources	18,612	17,928	16,282	91%
Vote 7 - Economic development and planning	557,769	450,220	402,255	89%
Vote 8 - Community and emergency services	621,882	699,655	581,073	83%
Vote 9 - Human settlements and infrastructure	2,183,098	1,902,889	1,794,242	94%
Vote 10 - Trading Services	3,294,612	3,457,249	3,521,553	102%
Vote 11 - Chief Albert Luthuli International Centre	52,110	22,188	20,261	91%
Vote 12 - UShaka Marine World	20,000	20,000	17,422	87%
Total Capital Expenditure - Vote	**7,680,538**	**7,138,630**	**6,868,240**	**96%**

COST CONTAINMENT ANNUAL REPORT 2024/2025			
COST CONTAINMENT MEASURE	**BUDGET**	**TOTAL EXPENDITURE**	**SAVINGS**
	R'000	**R'000**	**R'000**
Overtime	1,460,933	1,445,345	(15,588)
Consultants	563,645	409,535	(154,110)
Seminars and Training	37,123	29,329	(7,794)
Travelling & Accommodation	36,379	26,386	(9,994)
Gifts and Promotional Items	18,000	13,373	(4,627)
Advertising and corporate activities	180,752	170,265	(10,487)
Catering	82,866	75,066	(7,800)
Stationery	22,358	17,458	(4,900)
Consumables	135,600	112,185	(23,415)
Paper and Printing Costs	35,157	32,439	(2,718)
Telephone Costs	40,025	31,380	(8,645)
Employee Bursaries	40,525	36,355	(4,170)
Refreshments	1,990	1,321	(670)
Events	92,068	77,766	(14,303)
Newspapers	1,553	1,231	(322)
Professional Body Membership Fees	30,238	27,348	(2,890)
TOTAL	**2,779,213**	**2,506,782**	**(272,431)**

Declaration of Returns not Made in due Time under MFMA s71

MFMA Section 71 Returns Not Made During 2024/25 According to Reporting Requirements	
Return	**Reason Return has not been properly made on due date**
All Returns were submitted on time to National Treasury	

eThekwini Municipality and its Municipal Entities
Annual Financial statements
for the year ended 30 June 2024

GENERAL INFORMATION

LEGAL FORM OF ENTITY	Municipality in terms of Section 1 of the Local Government Municipal Structures Act (Act 117 of 1998) read with Section 155 (1) of the Constitution of the Republic of South Africa (Act 108 of 1996)
NATURE OF BUSINESS AND PRINCIPAL ACTIVITIES	The provision of services (electricity, water, sanitation and refuse) to communities in a sustainable manner, to promote social and economic development , and to promote a safe and healthy environment.
ACCOUNTING OFFICER	Mr. T. B. Mbhele
REGISTERED OFFICE	City Hall Dr. Pixley Kaseme Street Durban 4000
POSTAL ADDRESS	P O Box 1014 Durban 4000
BANKERS	Nedbank P O Box 5662, Durban, 4000
AUDITORS	The Auditor-General, South Africa

Index

The reports and statements set out below comprise the annual financial statements presented to the municipal Councillors::

	PAGE
Statement of Financial Position	5 - 6
Statement of Financial Performance	7 - 8
Statement of Changes in Net Assets	9
Cash Flow Statement	10
Statement of Comparison of Budget and Actual Amounts	11 - 12
Accounting Policies	13 - 46
Notes to the Annual Financial Statements	47 - 189

The following supplementary information does not form part of the annual financial statements and is unaudited:

Appendix A: Disclosure of Grants and Subsidies in terms of Section 123 of the MFMA (unaudited)	190
Appendix B: Moses Mabhida Stadium - Statement of Financial Performance (unaudited)	191

Index

COID	Compensation for Occupational Injuries and Diseases
VAT	Value Added Tax
DBSA	Development Bank of South Africa
PPE	Property, Plant and Equipment
GRAP	Generally Recognised Accounting Practice
SALA	South African Local Authority Pension Fund
HDF	Housing Development Fund
NJMPF	Natal Joint Municipal Pension Fund
DOHS	Department of Human Settlements
IPSAS	International Public Sector Accounting Standards
ME's	Municipal Entities
MEC	Member of the Executive Council
MFMA	Municipal Finance Management Act
IFRS	International Financial Reporting Standards
MSCOA	Municipal Standard Chart of Accounts
SALGA	South African Local Government Authority
GEPF	Government Employees Pension Fund

The Accounting Officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the Accounting Officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the year and the results of its operations and cash flows for the year then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and were given unrestricted access to all financial records and related data.

The annual financial statements were prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) as well as relevant interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

I, as the Accounting Officer, acknowledge that I am ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable me to meet these responsibilities, I have set standards for internal control aimed at reducing the risk of error or deficit in a cost-effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

I am of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

I have reviewed the municipality's cash flow forecast for the period ended 30 June 2025 and, in the light of this review and the current financial position, I am satisfied that the municipality has or has access to adequate resources to continue in operational existence for the foreseeable future.

The annual financial statements are prepared on the basis that the municipality is a going concern and that the eThekwini Municipality has neither the intention nor the need to liquidate or curtail materially the scale of the municipality. Refer to Note 56 Going Concern.

I am primarily responsible for the financial affairs of the municipality.

I would like to bring the following material matters to your attention:

I certify that the salaries, allowances and benefits of councillors as disclosed in Note 34 to these annual financial statements are within the upper limits of the framework envisaged in section 219 of the Constitution of the Republic of South Africa, read with the Remuneration of Public Office Bearers Act, Act 20 of 1998 and the Minister of Provincial and Local Government's determination in accordance with the Act.

The external auditor, being the Auditor General of South Africa, is responsible for independently auditing and reporting on the municipality's annual financial statements.

The annual financial statements are set out on pages 5 to 189.

S. Mapuni (ACM)

Accounting Officer

Date: 26/11/2024

Statement of Financial Position as at 30 June 2024

		Group and Municipality		Municipality	
Figures in Rand thousand	Note(s)	2024	2023 Restated*	2024	2023 Restated*
Assets					
Current Assets					
Inventories	2	869,552	816,770	857,314	804,867
Current tax receivable		92	-	-	-
Receivables from exchange transactions	3	1,837,745	1,572,621	1,828,260	1,560,894
Receivables from non-exchange transactions	4	133,266	129,487	133,266	129,487
VAT receivable	17	38,318	99,678	38,318	97,654
Consumer debtors	5	12,113,004	10,387,625	12,167,604	10,462,081
Current portion of long-term receivables	6	3,126	6,124	3,126	6,124
Cash and cash equivalents	7	8,477,046	8,812,400	8,377,707	8,639,466
		23,472,149	**21,824,705**	**23,405,595**	**21,700,573**
Non-Current Assets					
Investment property	8	335,143	238,874	288,382	190,113
Property, plant and equipment	9	59,502,681	55,516,494	59,221,724	55,239,637
Intangible assets	10	405,661	509,539	405,183	509,292
Heritage assets	11	69,273	68,398	69,273	68,398
Investments in municipal entities	12	-	-	660,403	695,807
Interest in joint ventures	13	29,292	56,856	29,292	56,856
Deferred tax	60	45,185	43,396	-	-
Deferred income		531	773	-	-
Post-employment benefit asset	19	20,670	15,663	20,670	15,663
Long term receivables	6	21,254	23,820	21,254	23,820
		60,429,690	**56,473,813**	**60,716,181**	**56,799,586**
Total Assets		**83,901,839**	**78,298,518**	**84,121,776**	**78,500,159**
Liabilities					
Current Liabilities					
External borrowings	14	1,332,643	921,997	1,332,643	921,997
Current tax payable		-	272	-	-
Payables from exchange transactions	15	11,316,657	8,270,733	11,308,485	8,264,386
Transfers payable from non-exchange transactions	16	21,371	21,694	21,371	30,247
VAT liability	17	1,260,847	869,413	1,251,387	862,416
Consumer deposits	18	2,862,668	2,736,326	2,845,199	2,712,528
Post-employment benefit obligation	19	311,882	207,032	311,882	207,032
Unspent conditional grants and receipts	20	630,548	2,486,288	630,548	2,486,288
Provisions	21	1,152,915	1,047,336	1,142,134	1,037,426
		18,889,531	**16,561,091**	**18,843,649**	**16,522,320**
Non-Current Liabilities					
External borrowings	14	8,727,479	8,966,938	8,727,479	8,966,938
Post-employment benefit obligation	19	4,421,021	4,157,359	4,421,021	4,157,359
Provisions	21	1,477,833	1,438,159	1,477,245	1,437,449
		14,626,333	**14,562,456**	**14,625,745**	**14,561,746**
Total Liabilities		**33,515,864**	**31,123,547**	**33,469,394**	**31,084,066**
Net Assets		**50,385,975**	**47,174,971**	**50,652,382**	**47,416,093**

Statement of Financial Position as at 30 June 2024

		Group and Municipality		Municipality	
Figures in Rand thousand	Note(s)	2024	2023 Restated*	2024	2023 Restated*
Housing Development Fund	22	57,470	57,470	57,470	57,470
Accumulated surplus		50,328,505	47,117,501	50,594,912	47,358,623
Total net assets		**50,385,975**	**47,174,971**	**50,652,382**	**47,416,093**

STATEMENT OF FINANCIAL PERFORMANCE

		Group and Municipality		Municipality	
Figures in Rand thousand	Note(s)	2024	2023 Restated*	2024	2023 Restated*
Revenue					
Revenue from exchange transactions					
Service charges	23	27,062,486	23,714,700	27,136,124	23,781,361
Housing development construction contract revenue	24	385,108	528,221	385,108	528,221
Rental of facilities and equipment	25	920,327	884,079	901,841	858,585
Other income	26	639,748	503,639	448,153	332,715
Gain on dissolution of Joint Venture		66,678	-	66,678	-
Interest earned	27	2,332,163	1,575,217	2,320,254	1,560,353
Gains on disposal of assets		654	13,034	804	13,099
Share of income from Joint Ventures	13	12,634	-	12,634	-
Total revenue from exchange transactions		**31,419,798**	**27,218,890**	**31,271,596**	**27,074,334**
Revenue from non-exchange transactions					
Taxation revenue					
Fines and forfeits	28	232,425	237,994	232,306	237,867
Property rates	29	12,571,299	11,932,643	12,580,864	11,941,550
Interest earned from receivables - property rates	29	628,307	452,220	628,307	452,220
Surcharges and taxes	30	438,120	420,448	438,120	420,448
Licences and permits		52,858	61,399	52,858	61,399
Transfer revenue					
Government grants and subsidies	31	9,544,397	7,678,496	9,544,397	7,678,496
Levies	32	3,557,475	3,379,795	3,557,475	3,379,795
Public contributions and donations		137,607	39,165	137,241	38,126
Reversal of loss on impairment - Property, plant and equipment	9	16,931	17,008	16,931	17,008
Other income	8	41,037	54,032	41,037	54,032
Total revenue from non-exchange transactions		**27,220,456**	**24,273,200**	**27,229,536**	**24,280,941**
Total revenue		**58,640,254**	**51,492,090**	**58,501,132**	**51,355,275**
Expenditure					
Employee related costs	33	(13,233,555)	(12,164,770)	(13,070,944)	(12,009,627)
Remuneration of councillors	34	(143,103)	(141,456)	(143,103)	(141,456)
Amortisation - Intangible assets	10	(102,803)	(118,722)	(102,901)	(118,523)
Depreciation - Property, plant and equipment	9	(2,748,377)	(2,693,408)	(2,716,902)	(2,658,527)
Impairment loss - Property, plant and equipment	9	(10,493)	(40,350)	(10,493)	(40,350)
Finance costs	35	(1,038,211)	(959,709)	(1,038,211)	(959,709)
Lease rentals on operating lease		(141,471)	(141,586)	(141,171)	(141,329)
Debt impairment	49	(6,689,356)	(3,556,291)	(6,684,780)	(3,552,485)
Depreciation - Investment properties	8	(2,605)	(2,485)	(604)	(602)
Electricity and Water consumption	36	(18,559,379)	(16,226,869)	(18,559,379)	(16,226,869)
Contracted services	37	(6,885,207)	(5,980,343)	(6,733,858)	(5,838,753)
Grants and subsidies	38	(912,604)	(684,046)	(1,092,952)	(870,000)
Housing development construction contract expenditure	24	(385,108)	(528,221)	(385,108)	(528,221)
Share of losses from Joint Ventures	13	-	(6,634)	-	(6,634)
Impairment loss - Investment in Municipal Entities	12	-	-	(35,404)	-
General expenses	39	(4,578,725)	(3,951,413)	(4,549,013)	(3,939,895)
Total expenditure		**(55,430,997)**	**(47,196,303)**	**(55,264,823)**	**(47,032,980)**
Surplus before taxation		**3,209,257**	**4,295,787**	**3,236,309**	**4,322,295**
Taxation	57	1,789	1,361	-	-

Statement of Financial Performance

		Group and Municipality		Municipality	
Figures in Rand thousand	Note(s)	2024	2023 Restated*	2024	2023 Restated*
Surplus for the year		**3,211,046**	**4,297,148**	**3,236,309**	**4,322,295**

* See Note 45

STATEMENT OF CHANGES IN NET ASSETS

Figures in Rand thousand	Housing development fund	Accumulated surplus	Total net assets
Group and Municipality			
Opening balance as previously reported	57,470	43,718,586	43,776,056
Adjustments			
Prior year adjustments (prior to 2022/23)	-	(898,229)	(898,229)
Balance at July 1, 2022 as restated	**57,470**	**42,820,357**	**42,877,827**
Changes in net assets			
Surplus for the year as previously reported	-	4,486,985	4,486,985
Total changes (excluding prior year adjustments)	-	4,486,985	4,486,985
Prior year adjustments	-	(189,839)	(189,839)
Total changes	-	4,297,146	4,297,146
Balance at July 01, 2023 as restated*	**57,470**	**47,117,503**	**47,174,973**
Changes in net assets			
Surplus for the year	-	3,211,046	3,211,046
Total changes	-	3,211,046	3,211,046
Balance at 30 June 2024	**57,470**	**50,328,549**	**50,386,019**
Note(s)			
Municipality			
Opening balance as previously reported	57,470	43,935,485	43,992,955
Adjustments			
Prior year adjustments (prior to 2022/23)	-	(899,156)	(899,156)
Balance at July 1, 2022 as restated	**57,470**	**43,036,329**	**43,093,799**
Changes in net assets			
Surplus for the year as previously reported	-	4,512,133	4,512,133
Total changes (excluding prior year adjustments)	-	4,512,133	4,512,133
Prior year adjustments	-	(189,839)	(189,839)
Total changes (including prior year adjustments)	-	4,322,294	4,322,294
Balance at July 01, 2023 as restated*	**57,470**	**47,358,623**	**47,416,093**
Changes in net assets			
Surplus for the year	-	3,236,309	3,236,309
Total changes	-	3,236,309	3,236,309
Balance at 30 June 2024	**57,470**	**50,594,932**	**50,652,402**
Note(s)			

* See Note 45

Cash Flow Statement

Figures in Rand thousand	Note(s)	Group and Municipality 2024	Group and Municipality 2023 Restated*	Municipality 2024	Municipality 2023 Restated*
Cash flows from operating activities					
Receipts					
Ratepayers, consumers, government and other		47,567,957	46,902,835	47,453,291	46,781,776
Interest on investments		844,437	523,297	833,011	509,231
		48,412,394	47,426,132	48,286,302	47,291,007
Payments					
Employee costs and suppliers		(41,321,649)	(39,091,056)	(41,158,037)	(38,978,814)
Finance costs		(912,398)	(857,170)	(912,398)	(857,170)
		(42,234,047)	(39,948,226)	(42,070,435)	(39,835,984)
Net cash flows from operating activities	40	**6,178,347**	**7,477,906**	**6,215,867**	**7,455,023**
Cash flows from investing activities					
Purchase of property, plant and equipment	9	(6,593,006)	(4,483,116)	(6,557,041)	(4,466,747)
Proceeds from sale of property, plant and equipment, intangibles and investment properties	9	26,099	31,606	26,207	31,600
Purchase of intangible assets	10	(22,480)	(89,305)	(22,479)	(89,304)
Purchases of heritage assets	11	(875)	(1,287)	(875)	(1,287)
Increase in non-current receivables		(7,076)	(3,305)	(7,076)	(3,305)
Capital repayment on dissolution of joint venture		5,634	-	5,634	-
Net cash flows from investing activities		**(6,591,704)**	**(4,545,407)**	**(6,555,630)**	**(4,529,043)**
Cash flows from financing activities					
Proceeds from external borrowings		1,000,000	1,500,000	1,000,000	1,500,000
Repayment of external borrowings		(921,996)	(915,873)	(921,996)	(915,873)
Net cash flows from financing activities		**78,004**	**584,127**	**78,004**	**584,127**
Net increase/(decrease) in cash and cash equivalents		**(335,353)**	**3,516,626**	**(261,759)**	**3,510,107**
Cash and cash equivalents at the beginning of the year		8,812,399	5,295,774	8,639,466	5,129,359
Cash and cash equivalents at the end of the year	7	**8,477,046**	**8,812,400**	**8,377,707**	**8,639,466**

* See Note 45

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis Figures in Rand thousand	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	Actual versus Final Budget
Group and Municipality						
Statement of Financial Performance						
Revenue						
Property rates	11,000,000	1,000,000	**12,000,000**	12,571,299	**571,299**	105%
Service charges	28,789,782	-	**28,789,782**	27,062,486	**(1,727,296)**	94%
Interest earned - external investments	539,212	357,321	**896,533**	887,671	**(8,862)**	99%
Transfers recognised - operational	5,578,892	331,907	**5,910,799**	5,744,608	**(166,191)**	97%
Other own revenue	6,790,975	1,058,480	**7,849,455**	8,561,767	**712,312**	109%
Total revenue	**52,698,861**	**2,747,708**	**55,446,569**	**54,827,831**	**(618,738)**	**99%**
Expenditure						
Employee related costs	(13,645,967)	303,409	**(13,342,558)**	(13,233,555)	**109,003**	99%
Remuneration of councillors	(145,266)	1,363	**(143,903)**	(143,103)	**800**	99%
Depreciation and asset impairment	(6,010,762)	(4,312,553)	**(10,323,315)**	(9,553,634)	**769,681**	93%
Finance costs	(994,636)	(35,798)	**(1,030,434)**	(1,038,211)	**(7,777)**	101%
Materials and bulk purchases	(19,500,501)	863,532	**(18,636,969)**	(20,552,886)	**(1,915,917)**	110%
Transfers and grants	(710,214)	(286,825)	**(997,039)**	(912,604)	**84,435**	92%
Other expenditure	(11,282,123)	(2,861,638)	**(14,143,761)**	(9,997,004)	**4,146,757**	71%
Total expenditure	**(52,289,469)**	**(6,328,510)**	**(58,617,979)**	**(55,430,997)**	**3,186,982**	**95%**
Operating deficit	**409,392**	**(3,580,802)**	**(3,171,410)**	**(603,166)**	**2,568,244**	
Transfers recognised - capital	4,674,106	(918,812)	**3,755,294**	3,799,789	**44,495**	
Share of income from Joint Ventures	-	-	**-**	12,634	**12,634**	
Taxation	-	-	**-**	1,789	**1,789**	
	4,674,106	**(918,812)**	**3,755,294**	**3,814,212**	**58,918**	
Surplus / (Deficit)	**5,083,498**	**(4,499,614)**	**583,884**	**3,211,046**	**2,627,162**	
Capital expenditure and funds sources						
Transfers recognised - capital	4,670,262	(914,969)	**3,755,293**	3,755,293	**-**	100%
Public contributions and donations	3,844	(3,844)	**-**	-	**-**	
Borrowing	1,500,000	(500,000)	**1,000,000**	1,000,000	**-**	100%
Internally generated funds	1,969,118	258,463	**2,227,581**	2,089,693	**(137,888)**	94%
Total capital expenditure	**8,143,224**	**(1,160,350)**	**6,982,874**	**6,844,986**	**(137,888)**	**98%**

Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis Figures in Rand thousand	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	Actual versus Final Budget
Municipality						
Statement of Financial Performance						
Revenue						
Property rates	11,000,000	1,000,000	**12,000,000**	12,580,864	**580,864**	105%
Service charges	28,789,782	-	**28,789,782**	27,136,124	**(1,653,658)**	94%
Interest earned - external investments	528,829	357,205	**886,034**	876,245	**(9,789)**	99%
Transfers recognised - operating	5,577,616	72,167	**5,649,783**	5,744,608	**94,825**	102%
Other revenue	6,240,966	1,229,639	**7,470,605**	8,350,868	**880,263**	112%
Total revenue	**52,137,193**	**2,659,011**	**54,796,204**	**54,688,709**	**(107,495)**	**99%**
Expenditure						
Employee related costs	(13,473,937)	316,183	**(13,157,754)**	(13,070,944)	**86,810**	99%
Remuneration of councillors	(145,266)	1,363	**(143,903)**	(143,103)	**800**	99%
Depreciation and asset impairment	(5,949,172)	(4,312,553)	**(10,261,725)**	(9,515,680)	**746,045**	92%
Finance costs	(994,636)	(35,798)	**(1,030,434)**	(1,038,211)	**(7,777)**	101%
Materials and bulk purchases	(19,452,768)	866,492	**(18,586,276)**	(20,505,812)	**(1,919,536)**	110%
Transfers and grants	(709,449)	(286,718)	**(996,167)**	(1,092,952)	**(96,785)**	110%
Other expenditure	(10,978,559)	(2,816,688)	**(13,795,247)**	(9,898,121)	**3,897,126**	72%
Total expenditure	**(51,703,787)**	**(6,267,719)**	**(57,971,506)**	**(55,264,823)**	**2,706,683**	**96%**
Operating deficit	**433,406**	**(3,608,708)**	**(3,175,302)**	**(576,114)**	**2,599,188**	
Transfers recognised - capital	4,674,106	(659,073)	**4,015,033**	3,799,789	**(215,244)**	
Share of income from Joint Ventures	-	-	**-**	12,634	**12,634**	
	4,674,106	**(659,073)**	**4,015,033**	**3,812,423**	**(202,610)**	
Surplus for the year	**5,107,512**	**(4,267,781)**	**839,731**	**3,236,309**	**2,396,578**	
Capital expenditure and funds sources						
Transfers recognised - capital	4,670,262	(914,969)	**3,755,293**	3,755,293	**-**	100%
Public contributions and donations	3,844	(3,844)	**-**	-	**-**	0%
Borrowing	1,500,000	(500,000)	**1,000,000**	1,000,000	**-**	100%
Internally generated funds	1,926,738	238,702	**2,165,440**	2,009,756	**(155,684)**	93%
Total capital expenditure	**8,100,844**	**(1,180,111)**	**6,920,733**	**6,765,049**	**(155,684)**	**98%**

Accounting Policies

1. Summary of significant accounting policies

A summary of the significant accounting policies, which have been consistently applied in the preparation of these Consolidated Annual Financial Statements, is disclosed below:

1.1 Authorisation of the Annual Financial Statements

The Annual Financial Statements of eThekwini Municipality and its entities for the year ended 30 June 2024 were authorized for issue by the Accounting Officer on 30 September 2024 to the Auditor General.

1.2 Basis of preparation

The Annual Financial Statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board in terms of section 122 (3) of the Municipal Finance Management Act.

These Annual Financial Statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5. These accounting policies and the applicable disclosures have been based on the International Public Sector Accounting Standards and the International Financial Reporting Standards, including any interpretations of such Statements issued by the International Accounting Standards Board and International Public Sector Accounting Standards Board respectively.

Entities are required to apply the Standards of GRAP where the Minister has determined the effective date. Only Standards of GRAP, IGRAP Standards, Directives, Guidelines and IFRS Standards applicable to the Municipality have been disclosed.

At the date of authorisation of these Annual Financial Statements, the following pronouncement was not authoritative for the year presented:

Guideline: Application of Materiality to Annual Financial Statements

This guideline outlines a process that may be considered by entities when applying materiality to the preparation of Annual Financial Statements.

The Municipality has considered the guideline in formulating the accounting policy.

1.3 Presentation currency

These Annual Financial Statements are presented in South African Rand, which is the functional currency of the Municipality and all values are rounded to the nearest thousand (R'000).

1.4 Going concern assumption

These Annual Financial Statements were prepared based on the expectation that the Municipality will continue to operate as a going concern for at least the next 12 months (refer to the note on Going concern).

1.5 Offsetting

Financial assets and liabilities are offset, and the net amount reported on the Statement of Financial Position only when there is a legally enforceable right to set off the recognised amount, and there is an intention to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Accounting Policies

1.6 Comparative of actual information to budgeted information

The annual budget figures have been prepared in accordance with the Municipal Budget and Reporting Regulations, 2009. A comparative of actual to budgeted amounts are reported in a separate additional financial statement, called the Statement of Comparison of Budget and Actual Amounts. Explanatory comment is provided in the notes to the Statement giving motivations for over- or under spending online items where it is found to be material. The budgeted figures are those approved by the Council at the beginning and during the year following a period of consultation with the public as part of the Integrated Development Plan.

The budget is prepared and approved on an accrual basis by nature classification. The approved budget covers the period from 1 July 2023 to 30 June 2024.

IIn general, a difference of 10% or more is considered material, although the surrounding circumstances are taken into account if it could influence the decisions or assessments of the users of the Annual Financial Statements in determining whether a difference between the budgeted and actual amount is material.

1.7 Current year comparatives

When the presentation or classification of items in the Annual Financial Statements is amended, prior period comparative amounts are also reclassified and restated, unless such comparative reclassification and/or restatement is not required by a Standard of GRAP.

The nature and reason for such reclassifications and restatements are also disclosed.

Where material accounting errors, which relate to prior periods, have been identified in the current year, the correction is made retrospectively as far as is practicable and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable and the prior year comparatives are restated accordingly.

The presentation and classification of items in the current year is consistent with prior periods, except to the extent where there is a change in an accounting policy affecting presentation, classification, or disclosure.

1.8 Foreign currencies

Transactions in foreign currencies are translated to the functional currency of the Municipality at exchange rates at the dates of the transactions. Monetary assets and liabilities denominated in foreign currencies at the reporting date are retranslated to the functional currency at the exchange rate at that date. The foreign currency gains or loss on monetary items is the difference between amortised cost in the functional currency at the beginning of the period, adjusted for effective interest and payments during the period, and the amortised cost in foreign currency translated at the exchange rate at the end of the reporting period.

Non-monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rate at the date of the transaction. Foreign currency differences arising on retranslation are recognised in the Statement of Financial Performance.

Cash flows arising from transactions in a foreign currency are recorded in Rands by applying, to the foreign currency amount, the exchange rate between the Rand and the foreign currency at the date of the cash flow.

1.9 Materiality

Materiality is informed by both quantitative and qualitative factors. In order to determine materiality in the context of these quantitative and qualitative factors, it is important to establish the primary users of the Municipality's Annual Financial Statements.

The mandate of the Municipality is to provide service delivery to its constituents in line with the Integrated Development Plan, the Constitution, together with National and Provincial strategic objectives. The primary users of the Financial Statements are therefore the Municipality's service constituents and these users are mainly interested in information pertaining to sustainable service delivery.

Accounting Policies

1.9 Materiality (continued)

Qualitative materiality refers to the non-financial information that is useful to the users of Financial Statements as it impacts on their ability to make informed decisions. Information about compliance or non-compliance with legislation, supporting regulations or similar means may be material because of its nature, irrespective of the magnitude of any amounts involved. Nature refers to, amongst others, the legislative requirements, new laws, public interest, importance of balances or transactions, complexity of transactions and ethics.

The following information is qualitatively material based on the needs of the users of the Municipality's Financial Statements:
• Disclosures required by the applicable regulatory reporting framework and legislations
• Information that is in the public interest
• Governance and ethical considerations
• Complex transactions requiring high degree of estimation or judgement
• Transactions not within the normal operations of the Municipality
• Related party disclosures
• Information that has an impact on key ratios used to evaluate the Municipality's financial position, results of operations or cash flows. i.e. MFMA Circular 71 Uniform Financial Ratios

Professional judgement is exercised in assessing the importance of these qualitative factors in determining materiality.

Quantitative materiality refers to the financial information that is useful to the users of Financial Statements as it impacts on their ability to make informed decisions.

The primary users of the Financial Statements are the Municipality's service constituents and these users are mainly interested in information pertaining to sustainable service delivery. This will include information about the nature and quality of assets used to perform service delivery and whether these assets are managed adequately in order to ensure that the Municipality operates in a sustainable manner. The applicable materiality benchmark is therefore that pertaining to total assets.

The latest audited figures are used as baseline figures since the auditors have expressed an opinion on them. These figures allow the Municipality to assess materiality throughout the year since the figures are readily available.

The National Treasury Practice Note on the parameters for the calculation of materiality in terms of section 54 of the Public Finance Management Act was used as a basis of calculating the materiality range to be applied against the Rand value in the absence of a similar guidance for the municipal environment, with the parameters being 1% - 2% of total assets.

The Practice Note requires that professional judgement, consistency and other qualitative factors to be considered in calculating the materiality thresholds. Based on the size of the Municipality, the complexity of its operations, nature of transactions and the qualitative factors mentioned, the parameters set in the Practice Note have been adjusted by applying a factor of 25% to arrive at the Municipality's specific materiality ranges of 0.25% - 0.5% of total assets.

A prudent and conservative approach has been applied by using the average percentages on the ranges calculated to provide sufficient information to the users of Financial Statements that will enable them to make informed decisions.

Element:	Total Assets
Baseline (R) - 30 June 2023 audited figures:	R79 555 057 000
Percentage (%)	0.375%
Materiality level (R)	R298 331 464

Overall materially at a Financial Statement level is R298 331 464.

1.10 Housing Development Fund

The Housing Development Fund was established in terms of the Housing Act, (Act No. 107 of 1997). Loans from National and Provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as at 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments, which include rental income and sales of houses, must be paid into the Housing Development Fund. Monies standing to the credit of the Housing Development Fund can be used only to finance housing developments within the municipal area subject to the approval of the Provincial MEC responsible for housing.

Accounting Policies

1.11 Intangible assets

An intangible asset is an identifiable non-monetary asset without physical substance held for use in the production or supply of goods or services, or for administrative purposes.

Initial Recognition

Intangible assets are initially measured at cost and comprise of software, trademarks and servitudes. The cost of an item of intangible assets is recognised as an asset only if:

(a) it is probable that future economic benefits or service potential associated with the item will flow to the entity, and
(b) the cost or fair value of the item can be measured reliably.

Where an intangible asset is acquired by the Municipality for no or nominal consideration (i.e. a non-exchange transaction), the cost is deemed to be equal to the fair value of that asset on the date acquired.

Internally generated intangible assets are subject to strict recognition criteria before they are capitalised. Research expenditure is never capitalised, while development expenditure is only capitalised to the extent that:
- The Municipality intends to complete the intangible asset for use or sale.
- It is technically feasible to complete the intangible asset.
- The Municipality has the resources to complete the project.
- It is probable that the Municipality will receive future economic benefits or service potential.
- The Municipality is able to use or sell the intangible asset.
- The Municipality is able to measure reliably the expenditure attributable to the intangible asset during its development.

Computer software is capitalised to computer equipment where it forms an integral part of computer equipment.

Servitudes are classified as intangible assets. Servitudes are rights that are not amortised as they have an indefinite useful life. The servitude rights are considered to have an indefinite useful life as these are granted to the Municipality for an indefinite period and also taking into consideration the nature of the asset as well as service delivery mandates of the Municipality linked to these assets. Servitudes are rights associated with land which is not depreciable on the basis that it has an indefinite useful life.

Capacity rights are classified as intangible assets. The rights arise from a contractual agreement with Eskom, for the municipality to receive electricity at a specified supply points and capacity. The municipality reimburses Eskom for the initial capital expenditure and costs incurred by Eskom in making the bulk supply of electricity available in the specified supply points. The rights are considered to have an indefinite useful life.

Subsequent Measurement

Intangible assets are subsequently carried at cost less accumulated amortisation and impairments. The cost of an intangible asset is amortised over the useful life where that useful life is finite. Where the useful life is indefinite, the asset is not amortised but is subject to an annual impairment test. Expenditure on an intangible asset is recognised as an expense when it is incurred unless it forms part of the cost of an intangible asset that meets the recognition criteria. Residual value of intangible assets is estimated to be nil. Transfers from intangible assets are made when the particular asset no longer meets the definition of an intangible asset.

Amortisation and Impairment
Intangible assets are amortised on a straight line method over their estimated useful lives, as follows:

Details	**Years**
Computer Software - Internally generated	2 - 20 years
Computer Software - other	2 - 20 years
Servitudes	indefinite
Trademarks	80 years
Capacity Rights	indefinite

Accounting Policies

1.11 Intangible assets (continued)

The estimated useful lives of the assets are revised using the indicator-based approach. Any changes in the amortisation method and useful lives are recognised as a change in accounting estimate in the Statement of Financial Performance. This change in estimate is applied prospectively. The Municipality tests intangible assets with finite useful lives for impairment where there is an indication that an asset may be impaired. An assessment of whether there is an indication of possible impairment is done at each reporting date. Where the carrying amount of an item of an intangible asset is greater than the estimated recoverable amount (or recoverable service amount), it is written down immediately to its recoverable amount (or recoverable service amount) and an impairment loss is charged to the Statement of Financial Performance.

Derecognition:

Intangible assets are derecognised when the asset is disposed of or when there is no further economic benefit or service potential expected from the use of the asset. The gain or loss arising on the disposal or retirement of an intangible asset is determined as the difference between the net proceeds and the carrying value and is recognised in the Statement of Financial Performance.

1.12 Employee Benefits Obligations

Employee benefits are all forms of consideration given by the municipality in exchange for services rendered by its employees or for the termination of employment.

1.12.1 Short-term employee benefits

The cost of short-term employee benefits, (those payable within 12 months after the service is rendered, such as wages, salaries, social security contributions, paid vacation leave and sick leave, bonuses, and non-monetary benefits such as medical care), are recognised in the period in which the service is rendered and are not discounted. Shift and night allowances are separately disclosed from overtime payments and form part of other employee related costs.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs.

The expected cost of bonus payments is recognised as an expense when there is a legal or constructive obligation to make such payments as a result of past performance.

1.12.2 Defined contribution plans

The Municipality provides retirement benefits for its employees and councillors. Payments to defined contribution retirement benefit plans are recognised as an expense in the Statement of Financial Performance as they fall due.

Payments made to industry-managed (or state plans) retirement benefit schemes are dealt with as defined contribution plans where the Municipality's obligation under the schemes is equivalent to those arising in a defined contribution retirement benefit plan.

The KZN Municipal Pension Fund is a defined contribution fund.

The Natal Joint Provident Fund, Multi Linked and South African Local Authority are defined contribution funds.

The Municipality pays contributions to publicly or privately administered pension insurance plans on a mandatory, contractual or voluntary basis. The Municipality has no further payment obligations once the contributions have been paid. The contributions are recognised as employee benefit expense when they are due. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

Accounting Policies

1.12 Employee Benefits Obligations (continued)

1.12.3 Pension obligations

The Municipality and its employees contribute to 8 different Pension Funds, of which 2 (Durban Pension Fund and the KZN Pension Fund) cater for more than 86% of staff.

The Municipality has both defined benefit and defined contribution plans.
A defined benefit plan is a pension plan that defines an amount of pension benefit that an employee will receive on retirement, usually dependent on one or more factors such as age, years of service and compensation.
A defined contribution plan is a pension plan under which the Municipality pays fixed contributions into a separate entity. The Municipality has no legal or constructive obligations to pay further contributions if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

The following are defined benefit funds:
Durban Pension Fund
Government Employee's Pension Fund
Natal Joint Municipal Pension Fund - Superannuation
Natal Joint Municipal Pension Fund - Retirement Durban Pension Fund

The following are defined contribution funds:
KZN Pension Fund
Multi Linked
SALA
The other fund is a Provident Fund administered by Natal Joint Municipal Pension Fund.
Actuarial valuations are conducted on an interim basis each year with a statutory valuation undertaken every three years. Consideration is given to any extent that could impact the funds up to the end of the reporting period where the interim valuation is performed at an earlier date.

Actuarial gains and losses are recognised in the year that they arise, in the Statement of Financial Performance.

The schemes are funded through payments to insurance companies or trustee-administered funds, determined by periodic actuarial calculations.

The liability/asset recognised in the Statement of Financial Position in respect of defined benefit pension plans is equal to the present value of the defined benefit obligation at the Statement of Financial Position date less the fair value of plan assets, together with adjustments for unrecognised actuarial gains or losses and past service costs. The defined benefit obligation is calculated annually by independent actuaries using the projected unit credit method. The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates, best approximated by reference to market yields at the reporting date on government bonds that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related pension liability.

Past-service costs are recognised immediately in the Statement of Financial Performance.

Any asset is limited to the net total of the present value of the defined benefit obligation at the reporting date minus the fair value at the reporting date of plan assets plus any liability that may arise as a result of a minimum funding requirement, and the present value of any economic benefits available in the form of refunds from the plan or reductions in future contributions to the plan.

Durban Marine Theme Park (proprietary) Limited reimburses uShaka Management (Pty) Ltd for the cost of the provident fund which is governed by the pension's funds act of 1956. Contributions are based on a percentage of the payroll and charged to the statement of financial performance in the year to which they relate.

All staff of the I.C.C (proprietary) Limited are members of the I.C.C pension fund which is a defined contribution fund.

Accounting Policies

1.12 Employee Benefits Obligations (continued)

1.12.4 Other post-employment benefit obligations

The Municipality provides post-retirement healthcare benefits to their retirees. The entitlement to these benefits is usually conditional on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment using an accounting methodology similar to that used for defined benefit pension plans. Actuarial gains and losses arising from experience adjustments, and changes in actuarial assumptions, are charged or credited to the Statement of Financial Performance in the year that they arise.

Multi-Employer Retirement Benefit Plans

The Municipality contributes to Government Employees Pension Fund, Natal Joint Super Annuation and Retirement Funds which are Defined Benefit Funds. The Municipality's liability in these funds could not be determined owing to the fact that the assets are not being allocated to each employer and only one set of Financial Statements are compiled for each fund not per employer. Further details of this plan are included in note on Employee benefits obligation.

1.12.5 Other Long-Term Employee Benefits

Other long-term employee benefits are in respect of long service awards. The amount recognised as a liability for long service awards is the present value of the defined benefit obligation at the reporting date using the Projected Unit Credit Method. There are no plan assets to settle the defined benefit obligation for long service awards.

The defined benefit obligation is calculated annually by independent actuaries. The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows after taking into account rates of employee turnover, discounting rate, and future salary and benefit levels.

The liability recognised in the Statement of Financial Position in respect of defined long service benefits is equal to the defined benefit obligation at the balance sheet date after taking into account adjustments for unrecognised actuarial gains or losses and past service costs.

Past-service costs are recognised immediately in the Statement of Financial Performance.

Actuarial gains and losses are recognised in the year that they arise, in the Statement of Financial Performance.

Accounting Policies

1.13 Significant Judgements

In the application of the Municipality's accounting policies, which are described below, management is required to make judgement, estimates and assumption that affect the reported amounts of revenues, expenses, assets and liabilities, and the disclosure of contingent liabilities, at the end of the reporting period. The estimates and associated assumptions are based on historical experiences and other factors that are considered too reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

These estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods.

Significant judgements include:

Post Retirement Benefits, Multi-Employer Retirement Benefit Plans and Other Long-Term Employee Benefits

The present value of the post retirement obligation depends on several factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

The Municipality determines the appropriate discount rate at the end of each year using the actuarial valuation. This is the interest rate that should be used to determine the present value of estimated future cash outflows expected to be required to settle the pension obligations. In determining the appropriate discount rate, the Municipality considers the interest rates that are best approximated by reference to market yields at the reporting date on government bonds that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating the terms of the related pension liability.

Other key assumptions for pension obligations are based on current market conditions. Additional information is disclosed in notes.

The Municipality contributes to Natal Joint Super Annuation and Retirement Funds which are Defined Benefit Funds. The Municipality's liability in these funds could not be determined because the assets are not being allocated to each employer and only one set of financial statements are compiled for each fund not per employer. Further details of this plan are included in the notes to the Annual Financial Statements.

The present value of the long service award defined benefit obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions and factors such as the rates of employee turnover, discounts rates, and future salary and benefit levels, which take into account market conditions.

Provision for impairment of trade receivables

The provision for impairment is measured as the difference between the asset's carrying amount and the recoverable amount. The recoverable amount for service debtors is based on the default history of the debtors using the age analysis to calculate the estimated future cash flows. Service debtors are normally receivable within 30 days from the invoice date and as a result there is no significant financing element associated with these debtors that would require a present value calculation of estimated cash flows. For property rates, past payment trends are used to calculate the recoverable amount since these debtors have a longer prescription period. Amongst others, factors such as past collection rates per category of debtors, significant financial difficulty of the debtor, default or delinquency in interest or principal payments are used as mitigating or aggravating factors in determining the impairment loss recognised on the Statement of Financial Performance.

Accounting Policies

1.13 Significant Judgements (continued)

Non-cash generating and cash generating impairment testing

Management uses the higher of the fair value less cost to sell and value in use to determine the recoverable amount of assets with an indefinite useful life and identifying assets that may have been impaired. Where there is no active market to calculate the fair value less cost to sell, the recoverable amount is based on the value in use. Damaged assets are tested for impairment only when there is a significant or permanent decline in the service potential of the asset. In determining whether a decline is significant, management considers the relative costs of providing the service before and after the decline, the percentage decline in service potential or other considerations. The decline is considered to be permanent when management has no reasonable expectation that the lost service potential will be replaced or restored. Significant or permanent decline in the service potential of the asset excludes minor damages that could be rectified through repairs and maintenance.

The assets of the Municipality are linked to functional departments that provide the following core services of the Municipality: electricity, water, sanitation, solid waste, gas to electricity, rates and general, Joint Ventures and Municipal Entities.

The assets linked to the provision of water, sanitation, solid waste and gas to electricity services are held to provide basic service delivery in line with section 24 and 27 of the South African Constitution stating that people have a right to an environment that is not harmful to their health or well-being, to have the environment protected for the present and future generations and a right of access to water. As a result, these assets are designated as non-cash generating assets, with GRAP 21 applied to measure the extent of any impairment on these assets.

The assets linked to the provision of electricity are held to provide service delivery. Even though the Constitution does not deal with energy explicitly, electricity reticulation is identified as a municipal function and the Municipality regards the provision of electricity as part of its basic services since it is a necessity and improves the quality of life. Furthermore, these assets do not generate a commercial return since the tariffs charged by the electricity department are below market rates, being the rates charged by Eskom and other Metropolitan Municipalities. As a result, these assets are designated as non-cash generating assets, with GRAP 21 applied to measure the extent of any impairment on these assets.

The assets linked to the provision of rates and general services (i.e. parks, recreation and culture, human settlements etc.) are held to provide service delivery. There is no/nominal tariff charged for these services and the cost of providing these services is recovered through the rates imposed on the residents in the city. As a result, these assets are designated as non-cash generating assets, with GRAP 21 applied to measure the extent of any impairment on these assets.

Municipal Entities consist of Durban ICC SOC and Durban Marine Theme Park SOC. The intention behind holding these investments is to boost the economic activity within the eThekwini region since these entities are centred as tourist attractions. Any returns realised are considered to be incidental. The Municipality provides certain grants to these entities to fund their operations and also provides a surety for the cash flow shortfalls. The investments in these entities are designated as non-cash generating assets, with GRAP 21 applied to measure the extent of any impairment. To the extent that the underlying assets of the Municipal Entities generate commercial returns, these assets are designated as cash generating assets on the Consolidated Annual Financial Statements, whereas in all other cases they are designated as non-cash generating assets.

The Municipality has two Joint Ventures, Effingham Development Joint Venture and Durban Point Development Company. The intention of holding these investments is to develop and market the serviced sites in an attempt to boost economic activity within the eThekwini region. Any returns realised are considered to be incidental. The investments in these Joint Ventures are therefore designated as non-cash generating assets, with GRAP 21 applied to measure the extent of any impairment on the assets. To the extent that the underlying assets of the Joint Ventures generate commercial returns, these assets are designated as cash generating assets on the Consolidated Annual Financial Statements, whereas in all other cases they are designated as non-cash generating assets. All assets owned / recognised by the Municipality are held for the provision of basic services and are considered to be non-cash generating assets.

Accounting Policies

1.13 Significant Judgements (continued)

Provisions

Provisions were raised and management determined an estimate based on the information available.
Additional disclosure of these estimates of provisions are included in the notes to the Annual Financial Statements.

Provisions are measured at the Head of Department's best estimate of the expenditure required to settle the obligation at the reporting date, and are discounted to present value where the effect is material.

A provision is recognised when:
- the Municipality has a present obligation (legal or constructive) as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation; and
- a reliable estimate can be made of the amount of the obligation.

Fine revenue

Fine revenue is recognised after taking into account the probability of future withdrawals and reductions. The probability of withdrawals and reductions is based on a 5 year past trend of gross charges issued which are likely to be disputed. The success rate of the disputed fines is taken into account in calculating the probability of withdrawals and reductions.

Assessing control over land

Control over land is determined by whether the Municipality has legal ownership, or the right to direct access to land, and to restrict or deny the access of others to the land. In assessing whether the Municipality has the right to direct access to the land, and to restrict or deny the access of others to the land, it considers whether it can:

• direct the use of the land's future economic benefits or service potential to provide services to beneficiaries; or

• exchange, dispose of, or transfer the land; and/or

• use the land in any other way to generate future economic benefits or service potential.

When control is obtained other than through legal ownership, the asset acquired is initially measured using the accounting policy for revenue from non-exchange transactions.

Interest in other entities and arrangements

The Municipality determines the nature of its interests in its Municipal Entities, transport authority and Joint Ventures using the various agreements with these entities. This includes arrangements where a separate vehicle has been formed in which the terms and conditions of the agreement between the parties demonstrates the type of arrangement entered into.

The Municipality has full control over its entities and transport authority. This is demonstrated by the 100% shareholding and voting rights.

The Municipality has joint control over its Joint Ventures. The joint control is demonstrated by the exposure to risks which is shared equally amongst the Joint Ventures. Where a separate vehicle has been formed, the shareholding and voting rights further assist in demonstrating joint control in addition to the exposure to risks.

Accounting Policies

1.14 Investment property

Initial Recognition

Investment property includes property (land or a building, or part of a building) held to earn rentals and/or for capital appreciation, rather than held to meet service delivery objectives, the production or supply of goods or services, or the sale of an asset in the ordinary course of operations. .

At initial recognition, the Municipality measures investment property at cost including transaction costs once it meets the definition of investment property. The cost of an item of investment property is recognised as an asset only if:
(a) it is probable that future economic benefits or service potential associated with the item will flow to the entity, and
(b) the cost or fair value of the item can be measured reliably.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property.

However, where an investment property was acquired through a non-exchange transaction (i.e. where it acquired the investment property for no or a nominal value), its cost is its fair value as at the date of acquisition.

The cost of self-constructed investment property is the cost at date of completion.
Where the classification of an investment property is based on management's judgement, the following criteria have been applied to distinguish investment properties from owner-occupied property or property held for resale:

- All properties held to earn market-related rentals or for capital appreciation or both and that are not used for administrative purposes and that will not be sold within the next 12 months are classified as Investment Properties.

- Land held for a currently undetermined future use.

- A building owned (or held by under a finance lease) and leased out under one or more operating leases.

- Properties that are held to provide a social (community) service or that are necessary for employees to perform their job functions, but which also generates rental revenue are not seen as investment properties. The rental revenue generated is incidental to the purposes for which the property is held.

- A building that is vacant but is held to be leased out under one or more operating leases.

Accounting Policies

1.14 Investment property (continued)

- Property that is being constructed or developed for future use as investment property.

Subsequent Measurement

Investment property is measured using the cost model. Under the cost model, investment properties are carried at cost less any accumulated depreciation and any accumulated impairment losses. Land is not depreciated as it is deemed to have an indefinite useful life. Transfers from investment properties are made when the particular asset no longer meets the definition of investment properties.

Depreciation

Depreciation is calculated on the depreciable amount, using the straight-line method over the estimated useful lives of the assets. All assets are considered to have a nil residual value.The lives of the assets are revised using the indicator based approach. Any changes in the depreciation method and useful lives are recognised as a change in accounting estimate in the Statement of Financial Performance. This change in estimate is applied prospectively. Components of assets that are significant in relation to the whole asset and that have different useful lives are depreciated separately. The annual depreciation rates are based on the following estimated average asset lives:

Asset / Component	**Useful life**
Property – land	Indefinite
Property – buildings	10 - 80 years

Derecognition and Impairment

Investment property is derecognised on disposal or when the investment property is permanently withdrawn from use and no future economic benefits or service potential are expected from its disposal. Gains or losses arising from the retirement or disposal of investment property shall be determined as the difference between the net disposal proceeds and the carrying amount of the asset and shall be recognised in the Statement of Financial Performance in the period of the retirement or disposal.

Transfers are made to or from investment property only when there is a change in use. For a transfer from investment property to owner occupied property (property, plant, and equipment), the deemed cost for subsequent accounting is the carrying amount at the date of change in use. If owner-occupied property becomes an investment property, the entity accounts for such property in accordance with the policy stated under property, plant, and equipment up to the date of change in use.

Compensation from third parties for investment property that was impaired, lost or given up shall be recognised in the Statement of Financial Performance when the compensation becomes receivable.

The Municipality tests for impairment where there is an indication that a property may be impaired. An assessment of whether there is an indication of possible impairment is done during each reporting period. Where the carrying amount of an item of an investment property is greater than the estimated recoverable amount (or recoverable service amount), it is written down immediately to its recoverable amount (or recoverable service amount) and an impairment loss is charged to the Statement of Financial Performance.

If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

Accounting Policies

1.15 Property, plant and equipment

Property, plant and equipment are tangible items that are held for use in the production or supply of goods or services, to meet service delivery objectives, for rental to others, or for administrative purposes; and are expected to be used during more than one reporting period.

Initial Recognition

Property, plant and equipment are stated at cost. The cost of an item of property, plant and equipment is recognised as an asset only if:
(a) it is probable that future economic benefits or service potential associated with the item will flow to the entity, and
(b) the cost or fair value of the item can be measured reliably.

Where an asset is acquired by the Municipality for no or nominal consideration (i.e. a non-exchange transaction), the cost is deemed to be equal to the fair value of that asset on the date acquired.

Subsequent Measurement

Subsequent to initial recognition, items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Land is not depreciated as it is deemed to have an indefinite useful life. Assets under construction are not depreciated. Transfers from property, plant and equipment are made when the particular asset no longer meets the definition of property, plant and equipment.

Depreciation and Impairment

Depreciation is calculated on cost, using the straight-line method over the estimated useful lives of the assets. Depreciation is calculated as soon as the asset becomes available for its intended use. All assets are considered to have a nil residual value. When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment. The estimated useful lives of the assets are revised using the indicator based approach. Any changes in the depreciation method and useful lives are recognised as a change in accounting estimate on the Statement of Financial Performance. This change in estimate is applied prospectively.

However, if the asset that is still in use has already reached the end of its estimated useful life, the change in useful life must be accounted for retrospectively as a correction of a prior period error in the determination of the new useful life if it is established that there was an error in estimating the useful lives in the prior years based on the relevant information that was available. This change would have an impact on accumulated surplus and the Statement of Financial Position.

If all the relevant facts and circumstances were considered in the previous years in determining the useful lives of the assets and principles in GRAP 17 were appropriately applied, the change in the useful life is accounted for as a change in estimate when the fully depreciated assets that are still in use are material. A portion of the accumulated depreciation is reversed to the Statement of Financial Performance. The carrying amount of the asset is then depreciated over its revised useful life.

Accounting Policies

1.15 Property, plant and equipment (continued)

The annual depreciation rates are based on the following estimated asset lives:

Asset / Component	**Useful Life (Years)**
Infrastructure	
• Engineering infrastructure - Rivers and Coastal Engineering	20 - 80 years
• Roads and Motorways	20 - 80 years
• Traffic Equipment	10 - 80 years
• Stormwater Drainage	20 - 80 years
• Airport Infrastructure	15 - 80 years
• Solid Waste	3 - 30 years
• Water and Sanitation	20 - 80 years
• Major Substations: Buildings	30 - 50 years
• Transformers and Related Equipment	30 - 45 years
• Mains	30 - 55 years
• Street Lighting	20 - 30 years
• Conventional and Prepaid Metering	15 - 25 years
Community	
• Buildings	20 - 80 years
• Recreational Facilities	10 - 80 years
Other property, plant and equipment	
• Buildings	3 - 80 years
• Markets and Informal Markets stalls and structures	15 - 30 years
• Fire Engines	20 years
• Landfill Sites	3 - 80 years
• Car Parks	15 years
• Fencing	20 years
• Lifts	20 years
• Building Improvements	10 years
• Heavy and Mobile Plant	7 - 10 years
• Furniture and fitting	2 - 20 years
• Vehicles	3 - 15 years
• Bins and containers	5 years
• Plant and Machinery – General	3 - 20 years
• Security Systems	5 - 15 years
• Office equipment	3 - 7 years
• Air conditioning	5 - 15 years
• Public Address Systems	15 years
• Turnstiles	15 years
• Electrical	20 years
• Mechanical	20 years
• Hostels	20 - 80 years
• Library Books	5 - 10 years
• Other items of Plant and Equipment	2 - 5 years

Impairment testing is done when there is an indication that an asset may be impaired. An assessment of whether there is an indication of possible impairment is done at each reporting period.

Where the carrying amount of an item of property, plant and equipment is greater than the estimated recoverable amount (or recoverable service amount), it is written down immediately to its recoverable amount (or recoverable service amount) and an impairment loss is charged to the Statement of Financial Performance.

Accounting Policies

1.15 Property, plant and equipment (continued)
Derecognition:

Items of property, plant and equipment are derecognised when the asset is disposed of or when there is no further economic benefit or service potential expected from the use of the asset. The gain or loss arising on the disposal or retirement of an item of property, plant and equipment is determined as the difference between the net disposal proceeds and the carrying value and is recognised in the Statement of Financial Performance.

Where the Municipality replaces part of an asset, it derecognises the part of the asset being replaced and capitalises the new component. Subsequent expenditure on an asset is capitalised when it increases the capacity or future economic benefits associated with the asset.

Site rehabilitation and restoration costs:

Where the Municipality has an obligation to rehabilitate and restore items of property, plant and equipment such obligations are referred to as "rehabilitation provisions"**.** The cost of an item of property, plant and equipment includes the initial estimate of the costs of rehabilitation and restoring the site on which it is located, the obligation for which the Municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period.

The related asset is measured using the cost model:

(a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period.

(b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and

(c) if the adjustment results in an addition to the cost of an asset, the group considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash generating assets and / or impairment of non-cash-generating assets.

Service concession assets:

The Municipality has made service concession arrangements with various operators in terms of carrying out certain mandated bus service functions. The Municipality retains full control over the nature, timing and extent of the services that the bus operators must perform and the fees for the services rendered are determined as per the operator's specific schedules and annexes that form part of the signed agreements.

The Municipality controls through ownership, beneficial entitlement or otherwise any significant residual interest in the asset at the end of the term of engagement.

Income generated by the Municipality in terms of the right of use of these municipal assets is recognised in line with the accounting policy on revenue from exchange transactions.

1.16 Investments in controlled entities

Group and Municipality annual financial statements

Investments in controlled entity are consolidated in the group annual financial statements. Refer to the accounting policy on Consolidations.

Accounting Policies

1.16 Investments in controlled entities (continued)

Municipality annual financial statements

Investments in Municipal Entities are initially recognised at cost.

Subsequently they are accounted for at cost less any accumulated impairment. The Municipality assesses at each reporting date whether there is any indication that an investment in Municipal Entities may be impaired. If any such indication exists, the Municipality estimates the recoverable amount of the investment in Municipal Entities. The impairment loss is measured as the difference between the investment's carrying amount and the estimated recoverable amount.

A reversal of an impairment loss of investments in Municipal Entities carried at cost is recognised immediately in the Statement of Financial Performance.

1.17 Interest in joint ventures

Group and Municipality annual financial statements

An interest in a joint venture is accounted for using the equity method, which is the same accounting treatment as with the Municipality's separate financial statements.

Municipality annual financial statements

An investment in a Joint Venture is measured using the equity method.

The equity method is a method of accounting whereby the investment is initially recognised at cost and subsequently adjusted for the Municipality's post acquisition share of profits or losses, resulting from operations of the Joint Venture, on the accrual basis. Dividends or similar distributions are recognised as a reduction from the carrying amount of the investment.

The Municipality assesses at each reporting date whether there is any indication that an investment in a Joint Venture may be impaired. If any such indication exists, the Municipality estimates the recoverable amount of the investment in a Joint Venture. The impairment loss is measured as the difference between the investment's carrying amount and the estimated recoverable amount.

A reversal of an impairment loss of investments in a Joint Venture carried at cost is recognised immediately in the Statement of Financial Performance.
The share of losses are limited to the carrying amount of the Joint Venture and as a result if the interest in the Joint Venture is considered to be fully impaired or if the accumulated losses are equal to the cost of the interest in the Joint Venture, there will be no further losses recognised from the Joint Venture.
The Municipality discloses the unrecognised share of losses of a Joint Venture, both for the reporting period and cumulatively, if the entity has stopped recognising its share of losses of the Joint Venture when applying the equity method.

1.18 Heritage assets

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

Accounting Policies

1.18 Heritage assets (continued)

Initial Recognition

A heritage asset that qualifies for recognition as an asset is measured at its cost and any costs directly attributable to bringing the heritage asset to the location and condition necessary for it to be capable of operating in the manner intended by the Municipality. The cost of an item of heritage assets is recognised as an asset only if:

(a) it is probable that future economic benefits or service potential associated with the item will flow to the entity, and
(b) the cost or fair value of the item can be measured reliably.

Where a heritage asset is acquired through a non-exchange transaction, its deemed cost is to be measured at its fair value as at the date of acquisition.

Where no evidence is available to determine the market value in an active market of a heritage asset, a valuation technique may be used to determine its fair value. If a fair value cannot be determined for a heritage asset because the range of reasonable fair value estimates is significant and the probabilities of the various estimates cannot be reasonably assessed, a fair value should not be determined.

If at initial recognition, the Municipality cannot reliably measure its cost, the relevant and useful information about the heritage asset is disclosed in the notes to the Annual Financial Statements.

Subsequent Measurement

Subsequent to initial recognition, heritage assets are measured at cost less accumulated impairment losses i.e. cost model. Transfers from heritage assets are made when the particular asset no longer meets the definition of a heritage asset. When a heritage asset, or class of heritage assets can be measured reliably after initial recognition, the Municipality discloses the following for each heritage asset or class of heritage assets:

(a) a description of the heritage asset or class of heritage assets;

(b) the events or circumstances that led to a reliable value becoming available; and

(c) the value at which the heritage asset or class of heritage assets are recognised.

Impairment

Heritage assets are not depreciated but assessed at each reporting date whether there is an indication that it may be impaired. Where the carrying amount of an item of heritage assets is greater than the estimated recoverable amount (or recoverable service amount), it is written down immediately to its recoverable amount (or recoverable service amount) and an impairment loss is charged to the Statement of Financial Performance.

Derecognition

Heritage assets are derecognised when the asset is disposed of or when there is no further economic benefit or service potential expected from the use or disposal of the asset. The gain or loss arising on the disposal or retirement of a heritage asset is recognised in the Statement of Financial Performance.

Accounting Policies

1.19 Grants, transfers and donations

Income received from conditional grants, donations and subsidies is recognised to the extent that the Municipality has complied with any of the criteria, conditions or obligations embodied in the agreement. To the extent that the criteria, conditions or obligations have not been met, a liability is recognised and funds are invested until utilised.

Income received from unconditional grants, donations and subsidies is recognised as revenue upon receipt and/or when resources transferred meet the criteria for recognition as an asset and there is also no present obligation to the Municipality to refund transferred resources to the transferor.

Interest earned on the investment is treated in accordance with grant conditions. If it is payable to the funder, it is recorded as part of the creditor. If it is the Municipality's interest, it is recognised as interest earned in the Statement of Financial Performance.

Grants and receipts of a revenue nature: Income is transferred as revenue to the Statement of Financial Performance to the extent that the criteria, conditions or obligations have been met.

1.20 Related Parties

Parties are considered to be related if one party directly or indirectly has the ability to control the other party or exercise significant influence over the other party in making financial and operating decisions or is a member of the key management of the Municipality, or vice versa, or an entity that is subject to common control, or joint control.

The municipality discloses the nature of the related party relationship as well as the information about those transactions and outstanding balances as a note to the financial statements.

1.21 Commitments

A contractual commitment is a binding agreement to undertake capital or operating expenditure at a set time in the future, which has not yet been recognised as a liability.

The contractual commitments are split between capital and operating commitments.
- Capital commitments are amounts committed to acquire, construct or upgrade capital assets.
- Operating commitments are amounts committed for repairs and maintenance of assets and for future lease payments.

The Municipality has units with various VAT statuses. Commitments are generally disclosed in the notes to the financial statements exclusive of VAT, except where VAT is claimable on an apportionment basis in which case the commitment will include the unclaimed VAT. Where VAT is denied, the commitment will be disclosed inclusive of VAT.

1.22 Events after the reporting date

Events after the reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the Annual Financial Statements are authorised for issue.

Two types of events can be identified:
- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date);
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

Amounts recognised in the Annual Financial Statements will be adjusted to reflect adjusting events after the reporting date once the event occurred. The nature of the event will be disclosed as well as an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the Annual Financial Statements.

1.23 Borrowing costs

Borrowing costs are recognised as an expense in the period in which they are incurred, regardless of how the borrowing costs are applied.

Accounting Policies

1.24 National Housing Programmes

The Municipality has a level two accreditation in terms of its participation on the National Housing Programme. It is a project developer in terms of the arrangement to construct and transfer houses to the beneficiaries of the Programme.

Grants received to implement the National Housing Programme are recognised as contract revenue.

Contract revenue comprises:

(a) the initial amount of revenue agreed in the contract; and

(b) variations in contract work, claims and incentive payments to the extent that:

(i) it is probable that they will result in revenue; and

(ii) they are capable of being reliably measured.

Contract revenue is measured at the fair value of the consideration received or receivable.

When the outcome of a construction contract can be estimated reliably, contract revenue is recognised as revenue by reference to the stage of completion of the contract activity at the reporting date. The outcome of a construction contract can be estimated reliably when all the following conditions are satisfied:

(a) total contract revenue, if any, can be measured reliably;

(b) it is probable that the economic benefits or service potential associated with the contract will flow to the entity;

(c) both the contract costs to complete the contract and the stage of contract completion at the reporting date can be measured reliably; and

(d) the contract costs attributable to the contract can be clearly identified and measured reliably so that actual contract costs incurred can be compared with prior estimates.

Costs incurred to implement the National Housing Programme are expensed as contract costs.

Contract costs comprise:

(a) costs that relate directly to the specific contract;

(b) costs that are attributable to contract activity in general and can be allocated to the contract on a systematic and rational basis; and

(c) such other costs as are specifically chargeable to the customer under the terms of the contract.

Contract costs include the costs attributable to a contract for the period from the date of securing the contract to the final completion of the contract. Costs that cannot be attributed to contract activity or cannot be allocated to a contract are excluded from the costs of a construction contract. Such costs include:

(a) general administration costs for which reimbursement is not specified in the contract;

(b) selling costs;

(c) research and development costs for which reimbursement is not specified in the contract; and

(d) depreciation of idle plant and equipment that is not used on a particular contract.

As with contract revenue, contract costs are recognised as expenses when the outcome of a construction contract can be estimated reliably, by reference to the stage of completion of the contract activity at the reporting date.

Accounting Policies

1.25 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

Initial recognition

Financial instruments are initially recognised at fair value. In the case of a financial instrument not subsequently measured at fair value, transaction costs that are directly attributable to the acquisition or issue of the financial instrument are added to the fair value.

Financial instruments are categorised according to their nature as either financial instruments at fair value, held at amortised cost, or held at cost. The classification depends on the purpose for which the financial instruments were acquired. Management determines the classification of its financial instruments at initial recognition and re-evaluates this designation at every reporting date.

Accounting Policies

1.25 Financial instruments (continued)

Subsequent measurement of financial assets and financial liabilities

Loans to Municipal Entities

Loans to Municipal Entities are initially recognised at fair value plus any transaction costs.
Subsequently the loans are measured at amortised cost using the effective interest rate method.

An impairment loss is recognised in the Statement of Financial Performance when there is objective evidence that it is impaired. The impairment is measured as the difference between the investment's carrying amount and the present value of estimated future cash flows discounted at the effective interest rate computed at initial recognition.

Receivables from exchange and non-exchange transactions

Debtors are initially recognised at fair value plus any transaction costs.

Debtors are subsequently measured at amortised cost using the effective interest rate method, less provision for impairment.

An allowance for impairment of debtors is established when there is objective evidence that the Municipality will not be able to collect all amounts due according to the original terms of the debtors.

The provision for impairment is measured as the difference between the asset's carrying amount and the estimated recoverable amount based on the categorisation of debts and a review of past trends in collection rates applied to all outstanding amounts at year-end. Impairment losses are recognised in the Statement of Financial Performance.

Bad debts are written off during the year in which they are identified against the provision for impairment on the Statement of Financial Position. If no such provision for impairment was raised the bad debts are written off on the Statement of Financial Performance.

Bad debts are written off on the Statement of Financial Performance during the year in which they are identified. Where there was a provision for impairment raised in relation to the debtor, the provision is derecognised at the same time that the write-off is performed.

Payables from exchange and non-exchange transactions

Trade payables are initially measured at fair value plus any transaction costs, and are subsequently measured at amortised cost, using the effective interest rate method.

Cash and cash equivalents

Cash and cash equivalents are initially measured at fair value plus any transaction costs, and are subsequently measured at amortised cost, using the effective interest rate method.

For cash flow purposes cash and cash equivalents includes cash on hand, deposits held at call with banks, other short-term highly liquid investments, and bank overdrafts.

Bank overdrafts are recorded based on the facility utilised. Finance charges on bank overdrafts are expensed as incurred.

Accounting Policies

1.25 Financial instruments (continued)

Borrowings and other financial liabilities

Borrowings are recognised initially at fair value plus any transaction costs. Borrowings are subsequently stated at amortised cost. Any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Financial Performance over the period of the borrowings using the effective interest method.

Long term borrowings are non-derivative financial instruments and the Municipality does not hold long term borrowings for trading purposes. Long term borrowings are utilised solely for funding capital projects and the book value is disclosed at amortised cost. Long term borrowings consist of loans and bonds.

Other financial liabilities are initially recognised at fair value plus any transaction costs. Subsequently they are measured at amortised cost.

Accounting Policies

1.25 Financial instruments (continued)

Loans and receivables

Loans and receivables are initially measured at fair value plus any transaction costs.

Subsequently they are measured at amortised cost using the effective interest method, less provision for impairment.

A provision for impairment is established when there is objective evidence that the Municipality will not be able to collect all amounts due according to the original terms. The provision for impairment is measured as the difference between the asset's carrying amount and the estimated recoverable future cash flow based on past recovery trends.

Impairment losses are recognised in the Statement of Financial Performance.

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and with no intention of trading. They are included in current assets, except for maturities greater than 12 months after the balance sheet date. These are classified as non-current assets. Loans and receivables are included in trade and other receivables in the Statement of Financial Position.

Fixed and Negotiable Deposits

Fixed and negotiable deposits are non-derivative financial assets with fixed or determinable payments and fixed maturities that are held to maturity.

Fixed and negotiable deposits are initially measured at fair value plus any transaction costs and subsequently measured at amortised cost using the effective interest method, less provision for impairment.

The provision for impairment is measured as the difference between the asset's carrying amount and the estimated recoverable future cash flow based on past recovery trends. Impairment losses are recognised in the Statement of Financial Performance.

1.26 Principal-agent arrangements

Management assesses whether the Municipality is party to any principal-agent arrangements. Should the Municipality be party to such an arrangement, management will assess whether it is a principal or an agent in the arrangement. The Municipality is an agent if the following criterion are met:

(a) It does not have the power to determine the significant terms and conditions of the transaction;
(b) It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its own benefit;
(c) It is not exposed to variability in the results of the transaction.

If this criteria is not met, then the Municipality is considered to be a principal in the arrangement.

A principal recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement using management’s best estimates.

An agent recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal.

An entity recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of other Standards of GRAP.

Changes in the liability are added to, or deducted from, the cost of the related asset in the current financial year. If a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit and if the adjustment results in an addition to the cost of an asset, the Municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable.

If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment.

Accounting Policies

1.27 Taxation

1.27.1 Income tax

Current tax assets and liabilities:

Current tax is the expected tax payable and/or receivable on the taxable income for the year, using tax rates enacted or substantially enacted at the reporting date, and any adjustment to tax payable and/or receivable in respect of previous years.

Deferred tax assets and liabilities:

A deferred tax liability is recognised for all taxable temporary differences, except to the extent that the deferred tax liability arises from the initial recognition of an asset or liability in a transaction which at the time of the transaction, affects neither accounting surplus nor taxable profit/ (loss).

A deferred tax asset is recognised for all deductible temporary differences to the extent that it is probable that taxable surplus will be available against which the deductible temporary difference can be utilised. A deferred tax asset is not recognised when it arises from the initial recognition of an asset or liability in a transaction which at the time of the transaction, affects neither accounting surplus nor taxable profit/(loss).

A deferred tax asset is recognised for the carry forward of unused tax losses and unused secondary tax on companies (STC) credits to the extent that it is probable that future taxable surplus will be available against which the unused tax losses and unused STC credits can be utilised.

Deferred tax assets and liabilities are measured at the tax rates that are expected to apply to the period when the asset is realised or the liability is settled, based on tax rates (and tax laws) that have been enacted or substantively enacted by the end of the reporting period.

The Municipality is exempted from income tax in terms of section 10(1)(a) of the Income Tax Act.

Deferred Income tax with respect to Municipal Entities is provided in full, using the liability method, on temporal differences arising between the tax basis of asset and liabilities and their carrying amounts in the financial Statements.

Currently enacted tax rates are used to determine deferred income tax.

Deferred tax asset is recognised to the extent that is probable that the future taxable profit will be available against which temporary differences will be utilised.

Tax expenses:

Current and deferred taxes are recognised as income or an expense and included in surplus or deficit for the period, except to the extent that the tax arises from:

- a transaction or event which is recognised, in the same or a different period, to net assets; or

- an entity combination.

Current tax and deferred taxes are charged or credited to net assets if the tax relates to items that are credited or charged, in the same or a different period, to net assets.

Revenue, expenses, and assets are recognised net of the amount of VAT except:

- where the VAT incurred on the purchase of assets or services is not recoverable from the taxation authority, in which case the VAT is recognised as part of the cost of acquisition of the asset or as part of the expense item applicable; and

- receivables and payables that are stated with the amount VAT included.

Accounting Policies

1.27 Taxation (continued)

1.27.2 VAT

VAT is a value-added tax that is charged at the applicable rate on the supply of goods or services supplied by the vendor in the course or furtherance of an enterprise. The Municipality collects VAT on behalf of the South African Revenue Services (SARS) based on the taxable supplies it provides in meeting its service delivery objectives.

The Municipality is a VAT vendor registered on the payment basis although the accrual basis of accounting is applied by the Municipality in accordance with the principles of GRAP.

The amount payable to or receivable from SARS is calculated as the VAT charged by the Municipality on taxable supplies (output VAT), reduced by the VAT input the Municipality is charged by service providers on expenditure incurred in the furtherance of the Municipality's service delivery mandate.

VAT receivables and payables are measured in accordance with the accounting policy on statutory receivables and payables.

1.28 Leases

Operating leases - The Municipality as lessor

Assets leased to third parties under operating leases are included in investment properties and property, plant and equipment in the Statement of Financial Position.

They are depreciated over their expected useful lives (land is not depreciated) on a basis consistent with similar owned investment properties and property, plant and equipment. Rental income (net of any incentives given to lessees) is recognised over the lease term.

Operating leases - The Municipality as lessee

Leases where the lessor retains substantially all the risks and rewards of ownership are classified as operating leases.

Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Financial Performance on a straight-line basis over the period of the lease.

Accounting Policies

1.29 Inventories

Initial Recognition

Inventories are initially recognised at cost. Cost generally refers to the purchase price, plus taxes (other than those subsequently recovered from the taxing authorities), transport costs and any other costs in bringing the inventories to their current location and condition. Where inventory is manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing process.

Subsequent Measurement

Inventories are subsequently measured at the lower of cost and net realisable value using the weighted average method as the basis to determine cost. Net realisable value is the estimated selling price in the ordinary course of operations. When inventories are sold, the carrying amount of those inventories are recognised as an expense in the period in which the related revenue is recognised. The amount of any write-down of inventories to net realisable value and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

Water stock, consumable stores, and maintenance materials are valued at the lower of cost and net realisable value. In general, the basis of determining cost is the weighted average method. Unsold properties are valued at the lower of cost and net realisable value on a weighted average cost basis. Direct costs are accumulated for each separately identifiable development. Costs also include a proportion of overhead costs. Redundant and slow-moving inventories are identified and written down from cost to net realisable value with regard to their estimated economic or realisable values.

1.30 Consolidation

Basis of consolidation

Consolidated annual financial statements are the annual financial statements of the group presented as those of a single entity.

The consolidated annual financial statements incorporate the statements of the municipality and municipal entities controlled by the municipality, joint ventures and the transport authority.

On acquisition, the assets and liabilities of any entity are measured at their fair values at the date of acquisition. There are no minority interests as the municipality fully controls its entities, where joint ventures are measured using the equity method.

The results of entities acquired or disposed during the year are included in the consolidated statement of financial performance from the effective date of acquisition or up to the effective date of disposal, as appropriate.

Where necessary, adjustments are made to the annual financial statements of municipal entities to bring the accounting policies used into those used by the municipality and other entities included in the group.

All significant transactions and balances between members of the group are eliminated on consolidation.

1.31 Impairment of cash-generating assets

The Municipality classifies all assets held with the primary objective of generating a commercial return as cash generating assets. The Municipality assesses these assets for impairment at each reporting date, or more frequently where events or changes in circumstances indicate that an asset may be impaired. When such an indication exists, the Municipality determines the recoverable amount of the asset.

The recoverable amount of an asset or a cash-generating unit is the higher of its fair value less costs to sell and its value in use. A cash generating unit is the smallest identifiable group of assets held with the primary objective of generating a commercial return.

An impairment loss of a cash-generating unit is allocated to decrease the carrying amount of the assets of the unit on a pro-rata basis, based on the carrying amount of each asset in the unit. After allocating the impairment loss, the carrying amount should be the highest of, its fair value less cost to sell; or value in use; or zero.

Accounting Policies

1.31 Impairment of cash-generating assets (continued)

A reversal of an impairment loss for a group of assets / cash-generating unit should be allocated to the cash- generating assets of the unit, pro-rata with the carrying amount of those assets.

If the carrying amount of a cash-generating asset exceeds its recoverable amount, the cash-generating asset is impaired and is recognised immediately in the Statement of Financial Performance.

1.32 Impairment of non-cash-generating assets

Non-cash-generating assets are those assets held by the Municipality without an intention of generating a commercial return and held primarily for service delivery purposes. The Municipality classifies all assets held with the primary objective of generating a commercial return as cash generating assets. The Municipality will apply its judgement and disclose the criteria used in making such judgement in cases where it's not clear whether the primary objective is to generate a commercial return or not.

The Municipality assesses at each reporting date, or more frequently where events or changes in circumstances indicate that an asset may be impaired. If any such indication exists, the Municipality determines the recoverable service amount of the asset. The recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use. If the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired and is recognised immediately in the Statement of Financial Performance.

An impairment loss is when the asset's carrying amount exceeds its recoverable service amount and is recognised in the Statement of Financial Performance.

A reversal of an impairment loss of assets carried at cost less accumulated depreciation or amortisation is recognised immediately in the Statement of Financial Performance. The increase in the carrying amount of an asset due to the reversal of an impairment loss should not exceed what the carrying amount would have been if no impairment loss had been recognised.

Intangible assets with indefinite useful lives and not yet available for use are tested for impairment annually, irrespective of whether any indication of impairment exists.

1.33 Share capital / contributed capital

An equity instrument is any contract that evidences a residual interest in the assets of a group after deducting all of its liabilities.

1.34 Statutory receivables and payables

1.34.1 Statutory receivables

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset. Statutory receivables relate to property rates, traffic fines and VAT receivables. Statutory receivable are derecognised when the rights to the cash flows from the receivable are settled, expire or are waived.

Property rates receivable

Property rates are levied in accordance with the Municipal Property Rates Act, Rates Policy and Municipal By-laws Act giving effect to the rates policy.

Property rates receivable are initially measured at the tariff applicable to the rateable amount and subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued on the receivables, impairment or amounts derecognised. Any subsequent adjustments to property rates receivable relating to revenue previously recognised are accounted for using the accounting policy on adjustments to revenue.

The Municipality assesses at each reporting date whether there is any indication that the property rates receivable is impaired. If impairment indicators exist, an impairment loss is measured as the difference between the recoverable amount and the carrying amount. Past payment trends are used to calculate the recoverable amount since these debtors have a longer prescription period.

Accounting Policies

1.34 Statutory receivables and payables (continued)

Where the carrying amount is higher than the recoverable amount, the carrying amount is reduced using a Provision for Bad Debts account to reflect the recoverable amount. The amount of the loss is recognised in the Statement of Financial Performance.

Traffic fines receivable

Traffic fines are charged in accordance with the Criminal Procedure Act, National Road Traffic Act, and the Municipal By-laws Act.

Traffic fines receivable are initially measured at the fine amount after considering other factors that may impact the inflow of future economic benefits or service potential to the Municipality, such as the probability of future withdrawals and reductions in the imposed fines. This accounting treatment is consistent with the principles of IGRAP 1: Applying the Probability Test on Initial Recognition Revenue.

Traffic fines receivable are subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued on the receivables, impairment or amounts derecognised. Any subsequent adjustments to traffic fines receivable as a result of changes in the assumptions used to calculate traffic fine revenue and receivables are accounted for as changes in estimates.

The Municipality assesses at each reporting date whether there is any indication that the traffic fines receivable is impaired. If impairment indicators exist, an impairment loss is measured as the difference between the recoverable amount and the carrying amount. Past payment trends are used to calculate the recoverable amount given the uncertainty around the payment patterns of traffic fines.

Where the carrying amount is higher than the recoverable amount, the carrying amount is reduced using a Provision for Bad Debts account to reflect the recoverable amount. The amount of the loss is recognised in the Statement of Financial Performance.

VAT receivable:

VAT is levied in accordance with the VAT Act.

VAT receivable is recognised using the accrual basis of accounting to the extent that input VAT exceeds output VAT.

VAT receivable is initially measured at the rate applicable to the transaction amount and subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued on the receivable, impairment or amounts derecognised.

The Municipality assesses at each reporting date whether there is any indication that the VAT receivable is impaired. If impairment indicators exist, an impairment loss is measured as the difference between the recoverable amount and the carrying amount. The recoverable amount is calculated as the estimated cash flows from the VAT returns filed with SARS.

Where the carrying amount is higher than the recoverable amount, the carrying amount is reduced using a Provision for Bad Debts account to reflect the recoverable amount. The amount of the loss is recognised in the Statement of Financial Performance.

Income tax receivable:

Income tax is levied in accordance with the Income Tax Act.

An income tax receivable is measured at the amount expected to be recovered from the tax authorities, using the tax rates (and tax laws) that have been enacted or substantively enacted by the statement of financial position date.

Income tax receivables are subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued on the receivable, impairment or amounts derecognised.

The Municipality assesses at each reporting date whether there is any indication that the income tax receivable is impaired. If impairment indicators exist, an impairment loss is measured as the difference between the recoverable amount and the carrying amount. The recoverable amount is calculated as the estimated cash flows from the correspondence received from SARS.

Accounting Policies

1.34 Statutory receivables and payables (continued)

Where the carrying amount is higher than the recoverable amount, the carrying amount is reduced using a Provision for Bad Debts account to reflect the recoverable amount. The amount of the loss is recognised in the Statement of Financial Performance.

1.34.2 Statutory payables

Statutory payables are payables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset. Statutory payables are derecognised when the rights to the cash flows from the payables are settled, expire or are waived. Statutory payables relate to VAT and income tax payables.

There is currently no GRAP standard for statutory payables. The Municipality has therefore developed an accounting policy for income tax and VAT payables using the principles on the accounting policy for statutory receivables.

The accounting policy for statutory payables is consistent with that applied for statutory receivables because these payables arise from the application of legislation, which is the Income Tax and VAT Act.

VAT payable

The Municipality recognises VAT payable, to the extent that output VAT exceeds input VAT using the accrual basis of accounting.

VAT payable is initially measured at the rate applicable to the transaction amount and subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued or amounts derecognised.

Income tax payable:

Current tax liabilities for the current and prior periods are initially measured at the amount expected to be paid to the tax authorities, using the tax rates (and tax laws) that have been enacted or substantively enacted by the statement of financial position date. Current tax liabilities are subsequently measured using the cost method, which changes the initial measurement to reflect any interest or other charges that may have accrued or amounts derecognised.

1.35 Provisions and contingencies

Provisions are recognised when:

- the Municipality has a present or constructive obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

Provisions are reviewed at reporting date and adjusted to reflect the current best estimate.

Where the effect is material, non-current provisions are discounted to their present value using a prevailing prime rate at year end which reflects the market's current assessment of the time value of money, adjusted for risks specific to the liability, if any (for example in the case of obligations for the rehabilitation of land). The Municipality uses the prevailing prime rate at year end.

A contingent asset is a possible asset that arises from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity.

A contingent liability is a possible obligation that arises from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in notes to the annual financial statements.

Accounting Policies

1.36 Revenue

Revenue comprises of the consideration received or receivable for the sale of goods and services in the ordinary course of the Municipality's activities. Revenue is shown net of value added tax, estimated returns, rebates and discounts and after eliminating revenue within departments of the Municipality.

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- The Municipality has transferred to the buyer the significant risks and rewards of ownership of the goods;
- The Municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- The amount of revenue can be measured reliably;
- It is probable that the economic benefits associated with the transaction will flow to the Municipality;
- The costs incurred or to be incurred in respect of the transaction can be measured reliably.

Revenue is recognised as follows:

1.36.1 Revenue from exchange transactions

Exchange transactions are transactions in which one entity receives assets or services, or has liabilities extinguished, and directly gives approximately equal value to another entity in exchange.
Service charges relating to electricity and water are based on consumption. Meters are read on a quarterly basis and are recognised as revenue when invoiced. Bulk electricity meters are read monthly.

Provisional estimates of consumption are made monthly when meter readings have not been performed. The provisional estimates of consumption are recognised as revenue when invoiced. Adjustments to provisional estimates of consumption are made in the invoicing period in which the meters have been read. These adjustments are recognised as revenue in the invoicing period. Revenue from the sale of electricity prepaid meter cards are recognised at the point of sale (refer to the note on service charges).

Service charges relating to refuse removal are recognised on a monthly basis by applying the approved tariff to each property based on the category of property and the property value.

Service charges from sewerage and sanitation are based on water consumption and are levied monthly.

Interest and rentals are recognised on a time proportion basis.

Dividends are recognised on the date that the Municipality becomes entitled to receive the dividend.

Income for agency services is recognised on a monthly basis once the income collected on behalf of agents has been quantified. The income recognised is in terms of the agency agreement.

Finance income from the sale of housing by way of instalment sales agreements or finance leases is recognised on a time proportion basis.

Revenue from the sale of goods is recognised when the risk is passed to the consumer.

All other revenue is recognised as it accrues.

Durban Marine Theme Park recognises revenue from entrance parking fees and sales immediately upon receipt.

Accounting Policies

1.36 Revenue (continued)

1.36.2 Revenue from non-exchange transactions

This refers to transactions where revenue is received from another entity without giving approximately equal value in exchange.

Revenue from property rates is recognised when the legal entitlement to this revenue arises. Collection charges are recognised when such amounts are legally enforceable. Penalty interest on unpaid rates is recognised on a time proportion basis with reference to the principal amount and the effective interest rate applicable.

Fines constitute both spot fines and summonses. Revenue from spot fines and summonses is recognised based on management's best estimate of the probable inflows.

Donations are recognised on a cash receipt basis or where the donation is in the form of property, plant and equipment, at the fair value of the consideration received or receivable.

Surcharges relate to the additional infrastructure tariff imposed on the consumption of water and sanitation services – - refer to the service charges section under revenue from exchange transactions policy for recognition and measurement.

Contributed property, plant and equipment is recognised when ownership of the items of property, plant and equipment is transferred.

Revenue from the recovery of unauthorised, irregular, fruitless and wasteful expenditure is based on legislated procedures, including those set out in the Municipal Finance Management Act (Act No.56 of 2003) and is recognised when the recovery thereof from the responsible councillors or officials is virtually certain.

Revenue from public contributions is recognised when all conditions associated with the contribution have been met.

Where public contributions have been received but the condition has not been met, a liability is recognised.

The Municipality recognises services in-kind that are significant to its delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the entity and the fair value of the assets can be measured reliably. If the services in-kind are not significant to the Municipality's service delivery objectives and/or do not satisfy the criteria for recognition, the nature and type of services in-kind received during the reporting period is disclosed. When the criteria for recognition are satisfied, services in-kind are measured on initial recognition at their fair value as at the date of acquisition.

All other revenue is recognised as it accrues.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

Grants revenue is recognised to the extent that the criteria, conditions or obligations have been met. Further details are disclosed on accounting policy 1.19: Grants, Transfers and Donations.

Accounting Policies

1.36 Revenue (continued)

1.36.3 Adjustments to revenue

Adjustments to revenue are either accounted for as a change in an accounting estimate, or a correction of an error. Determining whether an adjustment to revenue charged in terms of legislation or similar means is a correction of an error or a change in an accounting estimate requires the application of judgement by management.

When adjustments to revenue already recognised arise from new information that becomes known to the Municipality, the following considerations are applied to determine whether the adjustment to revenue already recognised is a correction of an error or a change in an accounting estimate:

(a) If information becomes known to the Municipality, and the Municipality could reasonably have been expected to know of the information and/or the information used was incorrect, the adjustment to revenue is likely to be a correction of an error.

(b) If information becomes known to the Municipality, but the Municipality could not reasonably have been expected to know of this information when the revenue was charged, the adjustment to revenue is likely to be a change in an accounting estimate.

1.37 Unauthorised expenditure

Unauthorised expenditure is expenditure that has not been budgeted, expenditure that is not in terms of the conditions of an allocation received from another sphere of government, Municipality or organ of state and expenditure in the form of a grant that is not permitted in terms of the Municipal Finance Management Act (Act No.56 of 2003).

Unauthorised expenditure is accounted for as an expense in the Statement of Financial Performance. Where unauthorised expenditure is not approved, upon the finalisation of an investigation, it is recovered from the responsible person and the amount received is accounted for as revenue in the Statement of Financial Performance.

Unauthorised expenditure which was incurred and identified during the financial year is disclosed in the note relating to Unauthorised, irregular, fruitless and wasteful expenditure.

1.38 Fruitless and wasteful expenditure

Fruitless and wasteful expenditure is expenditure that was made in vain and would have been avoided had reasonable care been exercised. If the expenditure is not condoned by the relevant authority, upon the finalisation of an investigation, it is accounted for as a current asset in the Statement of Financial Position until such time as the expenditure is recovered from the responsible person or written off as irrecoverable in the Statement of Financial Performance.

Fruitless and wasteful expenditure which was incurred and identified during the financial year is disclosed in the note relating to Unauthorised, irregular, fruitless and wasteful expenditure.

1.39 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the Municipality's supply chain management policy. Irregular expenditure excludes unauthorised expenditure. Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance. If the expenditure is not condoned by the relevant authority ,upon the finalisation of an investigation, it is treated as a current asset until it is recovered or written off as irrecoverable in the Statement of Financial Performance.

Irregular expenditure which was incurred and identified during the financial year is disclosed in the note relating to Unauthorised, irregular, fruitless and wasteful expenditure.

Accounting Policies

1.40 Segment reporting

A segment is an activity of an entity:

(a) that generates economic benefits or service potential (including economic benefits or service potential relating to transactions between activities of the same entity).

(b) whose results are regularly reviewed by management to make decisions about resources to be allocated to that activity and in assessing its performance; and

(c) for which separate financial information is available.

The resources of the Municipality are allocated in line with the City's strategic objectives as outlined on the IDP's eight- point plan, which is as follows:

- Plan 1: Developing and sustaining our spatial, natural and built environment

- Plan 2: Developing a prosperous, diverse economy with employment creation

- Plan 3: Creating a quality living environment

- Plan 4: Fostering a socially equitable environment

- Plan 5: Creating a platform for growth, empowerment and skills development

- Plan 6: Embracing our cultural diversity, arts and heritage, stadia facilities unit

- Plan 7: Good governance and responsive local government

- Plan 8: Financially accountable and sustainable city

The eight-point plan is overseen by the City Manager and the Deputy City Managers, each allocated with resources for achieving the IDP's eight-point plan. The resources are allocated in line with the following clusters in which the City Manager and the Deputy City Managers are ultimately accountable for, with performance monitored on an ongoing basis for decision making, and in which separate financial information is available:

- Economic Development and Planning – Plans 1, 2 and 4

- Trading Services – Plan 3

- Human Settlements, and Infrastructure – Plans 1 and 3

- Office of Strategic Management – Plans 1 and 3

- Community and Emergency Services – Plans 3 and 6

- Human Resources – Plan 5

- Governance and International Relations – Plan 7

- City Manager Operations – Plan 7

- Office of the City Manager – Plan 7

- Finance – Plan 7 and Plan 8

Accounting Policies

For management purposes, the Municipality is organised and operates in three key functional segments. To this end, management monitors the operating results of these segments for the purpose of making decisions about resource allocations and assessment of performance. Revenues and expenditures relating to these business units are allocated at a transactional level. Costs relating to the governance, finance and administration of the Municipality are not allocated to these functional segments.

The three key functional segments emanating from the 10 clusters are as follows:

- Community and public safety which includes community and social services, sport and recreation, public safety, health, and housing services.

- Economic and environmental services which includes planning and development, road transport and environmental protection services.

- Trading services which includes energy sources, water management, wastewater management, waste management services, conferencing and theme park.

The grouping of these segments is consistent with the functional classification of government activities which considers the nature of the services, the beneficiaries of such services and the fees charged for the services rendered.

The information provided for the reportable segments is that pertaining to the Statement of Financial Performance (revenue and expenses) and Statement of Financial Position (assets and liabilities).

The Municipality applies the same measurement basis on the information disclosed for the reportable segment as that of the Annual Financial Statements, except for departmental charges which are allocated between the departments based on consumption, expenditure incurred or any other relevant basis of allocation agreed-upon by the respective departments. On the Annual Financial Statements, departmental charges are eliminated. There are no other allocations to the reportable segments.

Although the Municipality operates in several geographical areas across different wards, these areas are irrelevant for users of the Annual Financial Statements to make decisions about the entity as the goods or services provided are substantially the same.

1.41 Prepayments

Prepayments relate to the payment of goods or services in advance.

Prepayments are initially measured at the value of the goods or services paid in advance and subsequently measured using the cost method, which changes the initial measurement to reflect any amounts derecognised as a result of having received the goods or services.

To the extent that goods and services are not received and the amount that was paid in advance becomes payable by the supplier to the Municipality, the Municipality accounts for the amount receivable in line with the accounting policy for financial instruments.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

2. Inventories

Food and beverages	4,445	5,072	-	-
Consumable stores	839,772	787,285	833,034	781,274
Water for distribution	24,280	23,593	24,280	23,593
Merchandise	1,055	820	-	-
	869,552	**816,770**	**857,314**	**804,867**

The cost relating to water and electricity consumption is disclosed in note 35: Electricity and Water consumption.

There are no inventory items with restrictions on title or held as security for liabilities.

3. Receivables from exchange transactions

Prepayments	84,848	80,346	69,123	59,853
Other Debtors (mainly in respect of sundry services and interest on outstanding debt)	3,381,420	2,964,995	3,380,214	2,964,944
Provision for Bad debts - Other (mainly in respect of Sundry services and interest on outstanding debt)	(2,894,747)	(2,511,020)	(2,887,301)	(2,502,203)
Debtor - DOHS	1,203,655	942,307	1,203,655	942,307
Accruals	62,569	95,993	62,569	95,993
	1,837,745	**1,572,621**	**1,828,260**	**1,560,894**

The significant increase in other debtors is attributable to the interest charged. Other debtors are non-recurring in nature.

The municipality receives, as a project developer, most funds on a re-imbursive basis for the houses it constructs on behalf of the Provincial Department of Human Settlements. The variance is due to the timing difference between when expenditure is incurred, and when funds are received by the municipality following the submission of claims.

4. Receivables from non-exchange transactions

Traffic fines	443,880	256,068	443,880	256,068
Provision for bad debts - traffic fines	(417,361)	(231,189)	(417,361)	(231,189)
Grants receivable	106,747	104,985	106,747	104,985
Provision for bad debts - grants receivable	-	(377)	-	(377)
	133,266	**129,487**	**133,266**	**129,487**

Reconciliation of traffic fine debtors:

Reconciliation of traffic fine debtors - 2024	Opening balance	Write-off	Restated opening balance	Net increase / (decrease)	Change in estimate	Closing balance
Fines	256,068	-	256,068	193,821	(6,009)	443,880
Provision for bad debts	(231,189)	-	(231,189)	(186,172)	-	(417,361)
	24,879	**-**	**24,879**	**7,649**	**(6,009)**	**26,519**

Reconciliation of traffic fine debtors - 2023	Opening balance	Write-off	Restated opening balance	Net increase / (decrease)	Change in estimate	Closing balance
Fines	201,525	(63,547)	137,978	136,024	(17,934)	256,068
Provision for bad debts	(177,358)	63,547	(113,811)	(117,378)	-	(231,189)
	24,167	**-**	**24,167**	**18,646**	**(17,934)**	**24,879**

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

4. Receivables from non-exchange transactions (continued)

The movement below details the net increase or decrease in traffic fine debtors and contribution to debt impairment (provision):

Net increase / (decrease) in outstanding fine revenue				
Fine revenue accrued for the current year	183,373	149,274	183,373	149,274
Change in estimate due to changes in assumptions	10,448	(13,250)	10,448	(13,250)
	193,821	**136,024**	**193,821**	**136,024**
Net (increase) / decrease in contribution to impairment				
Contribution for impairment for the current year	(163,966)	(118,579)	(163,966)	(118,579)
Change in estimate due to changes in assumptions	(22,206)	1,201	(22,206)	1,201
	(186,172)	**(117,378)**	**(186,172)**	**(117,378)**

The following assumptions were used to calculate the outstanding fine debtors:
(1) Average % of fines disputed: 61.59% (June 2023: 66.03%);
(2) Average success rate of disputed fines: 98.80% (June 2023: 98.71%);
(3) Average collection rate: 7.55% (June 2023: 9.72%).

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

4. Receivables from non-exchange transactions (continued)

The increase in traffic fines of R10.4 million is as a result of the change in estimate due to a decrease in the number of disputed fines when compared to the previous reporting period. Although there was a slight increase in the average success rate of disputed fines, its impact was less than the decrease in the number of disputed fines. The collection rate continues to deteriorate when compared to the previous year due to the tough economic conditions giving rise to high unemployment rates, increase in food and fuel prices, hike in interest rates and general decrease in disposable incomes, which collectively increases the value of traffic fines that become irrecoverable. This has contributed to an increase in the contribution to debt impairment by R22.2million as a result of the change in estimate. Based on the average collection rate calculation, the carrying value of the traffic fine debtor balance is not impaired on the assumption that this balance is still recoverable.

In the prior year, the change in estimate was separately presented as a line item on the Statement of Financial Performance. In order to ensure that the change in estimate is presented in accordance with its nature, this amount was split between the fine revenue and contribution to bad debts on the Statement of Financial Performance, with comparative figures adjusted accordingly. The reconciliation of traffic fine debtors has been amended to separately reflect receipts, with comparative figures adjusted accordingly. Previously, these receipts were reflected on a net revenue basis.

The amount written-off, where applicable, is recognised on an annual basis once approved. There was no approved write off in the current reporting period. In the prior year the amount written off was approved in line with the directive issued by the National Prosecuting Authority to withdraw traffic fines in respect of summons not served within eighteen months from the dates of the offence and withdrawal of warrants not executed within two years from date of issue. Whilst the fine balances have increased due to an increase in the number of contraventions, the following interventions, amongst others, continue to be implemented for the execution of Warrants / Service of summons by police officers:

- each member is required to undertake a minimum of five checks per day on motorists for outstanding warrants or fines

- regional executions are in progress for daily execution on motorists

- a dedicated team has been deployed to serve summons regionally (house calls)

- an additional team is working simultaneously on individuals on the top 100 fines outstanding list to serve summons or execute warrants. In cases where these individuals are taken to Court, the team members to ensure attendance to secure a successful finalisation of the warrants
- increase in number of roadblocks.

The department is continually exploring the possibility of implementing SMART policing technology to assist officers in performing their daily activities. A component thereof relates to technology that assists officers to process charges electronically and with immediate interface in the Fines system.

Automatic number plate systems on police vehicles and roadblock technology will also contribute to an improvement in the payment rate of fines. The department is in its final stages of the replacement of the existing outdated fines system which was implemented in 1999.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

4. Receivables from non-exchange transactions (continued)

Grants receivable

Provincial Health subsidy	106,747	104,608	106,747	104,608
Local Government Finance Management grant	-	377	-	377
Provision for bad debts - Local Government Finance Management grant	-	(377)	-	(377)
	106,747	**104,608**	**106,747**	**104,608**

The remaining grants receivable balance relates to the Provincial Health subsidy. The Provincial Health subsidy is a reimbursive grant where the Municipality submits claims for payment based on expenditure incurred. The grants receivable relates to claims submitted based on expenditure incurred, where the Municipality is awaiting payment from the Provincial Health Department upon finalisation of the claims. The variance, when comparing to the prior year balance, relates to the timing difference in the finalisation of submitted claims.

5. Consumer debtors

Gross balances				
Rates	8,301,126	6,498,558	8,335,705	6,534,556
Electricity	6,211,334	5,067,227	6,236,068	5,113,359
Water	13,463,492	9,807,758	13,465,072	9,808,114
Refuse	997,468	840,028	997,670	840,182
Housing rental	221,254	166,332	221,254	166,332
Waste water	2,358,723	1,636,847	2,359,652	1,636,911
ICC debtors	7,435	8,399	-	-
	31,560,832	**24,025,149**	**31,615,421**	**24,099,454**
Less: Allowance for impairment				
Rates	(2,269,148)	(1,146,091)	(2,269,148)	(1,146,091)
Electricity	(3,661,854)	(2,622,505)	(3,661,854)	(2,622,505)
Water	(10,766,062)	(7,790,512)	(10,766,062)	(7,790,512)
Refuse	(822,507)	(681,024)	(822,507)	(681,024)
Housing rental	(204,959)	(155,319)	(204,959)	(155,319)
Waste water	(1,723,287)	(1,241,922)	(1,723,287)	(1,241,922)
ICC debtors	(11)	(151)	-	-
	(19,447,828)	**(13,637,524)**	**(19,447,817)**	**(13,637,373)**
Net balance				
Rates	6,031,978	5,352,467	6,066,557	5,388,465
Electricity	2,549,480	2,444,722	2,574,214	2,490,854
Water	2,697,430	2,017,246	2,699,010	2,017,602
Refuse	174,961	159,004	175,163	159,158
Housing rental	16,295	11,013	16,295	11,013
Waste water	635,436	394,925	636,365	394,989
ICC debtors	7,424	8,248	-	-
	12,113,004	**10,387,625**	**12,167,604**	**10,462,081**

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023
5. Consumer debtors (continued)				
Included in above is receivables from exchange transactions				
Electricity	2,549,480	2,444,722	2,574,214	2,490,854
Water	2,697,430	2,017,246	2,699,010	2,017,602
Waste water	636,436	394,925	636,365	394,989
Refuse	174,961	159,004	175,163	159,158
Housing rental	16,295	11,013	16,295	11,013
ICC debtors	7,424	8,248	-	-
	6,082,026	**5,035,158**	**6,101,047**	**5,073,616**
Included in above is receivables from non-exchange transactions (taxes and transfers)				
Rates	6,031,978	5,352,467	6,066,557	5,388,465
Net balance	**12,114,004**	**10,387,625**	**12,167,604**	**10,462,081**
Rates				
Current (0 -30 days)	930,024	823,739	964,603	859,737
31 - 60 days	413,399	388,694	413,399	388,694
61 - 90 days	227,025	206,145	227,025	206,145
91 - 120 days	211,438	184,509	211,438	184,509
>121 days	6,519,240	4,895,471	6,519,240	4,895,471
	8,301,126	**6,498,558**	**8,335,705**	**6,534,556**
Electricity				
Current (0 -30 days)	2,093,158	2,095,720	2,117,892	2,141,852
31 - 60 days	220,211	225,160	220,211	225,160
61 - 90 days	110,383	131,909	110,383	131,909
91 - 120 days	127,360	113,241	127,360	113,241
>121 days	3,660,222	2,501,197	3,660,222	2,501,197
	6,211,334	**5,067,227**	**6,236,068**	**5,113,359**
Water				
Current (0 -30 days)	1,968,767	1,218,893	1,970,347	1,219,249
31 - 60 days	579,313	456,660	579,313	456,660
61 - 90 days	497,875	370,393	497,875	370,393
91 - 120 days	681,680	164,291	681,680	164,291
>121 days	9,735,857	7,597,521	9,735,857	7,597,521
	13,463,492	**9,807,758**	**13,465,072**	**9,808,114**
Sewerage				
Current (0 -30 days)	423,979	237,487	424,908	237,551
31 - 60 days	105,639	89,249	105,639	89,249
61 - 90 days	88,182	68,672	88,182	68,672
91 - 120 days	125,084	28,356	125,084	28,356
> 121 days	1,615,839	1,213,083	1,615,839	1,213,083
	2,358,723	**1,636,847**	**2,359,652**	**1,636,911**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

5. Consumer debtors (continued)

Refuse				
Current (0 -30 days)	105,807	94,094	106,009	94,248
31 - 60 days	41,609	40,633	41,609	40,633
61 - 90 days	27,542	24,277	27,542	24,277
91 - 120 days	27,765	21,259	27,765	21,259
> 365 days	794,745	659,765	794,745	659,765
	997,468	**840,028**	**997,670**	**840,182**
Housing rental				
Current (0 -30 days)	10,820	6,387	10,820	6,387
31 - 60 days	4,978	4,127	4,978	4,127
61 - 90 days	4,712	3,916	4,712	3,916
91 - 120 days	4,643	3,850	4,643	3,850
> 365 days	196,101	148,052	196,101	148,052
	221,254	**166,332**	**221,254**	**166,332**
ICC Debtor				
Current (0 -30 days)	4,465	5,968	-	-
31 - 60 days	7	2,065	-	-
61 - 90 days	849	12	-	-
> 365 days	2,114	354	-	-
	7,435	**8,399**	**-**	**-**
Reconciliation of allowance for impairment				
Balance at beginning of the year	13,637,524	10,712,558	13,637,373	10,712,414
Contributions to allowance	6,060,230	3,011,865	6,060,370	3,011,858
Debt impairment written off against allowance	(371,822)	(86,899)	(371,822)	(86,899)
Rates provision transferred from DPDC	121,896	-	121,896	-
	19,447,828	**13,637,524**	**19,447,817**	**13,637,373**

As in the prior year, the main reason for the increase in the outstanding debtor balances continues to be payment patterns from customers. Many factors contribute to customers not being able to service outstanding debt, such as the declining state of the economy in general, and outstanding litigation matters. The Municipality introduced surcharges on water and sanitation services in the previous reporting periods, which contributed to the increase in the outstanding debtor balances. Interest is also charged on outstanding debtors balances. The municipality continues to implement debt relief programmes aimed at curbing the increase in debtors.

The Council continues to implement measures such as disconnections, investigation of meter tampering, appointment of debt collectors, focus on high debtors, one on one sessions with state owned entities and government departments, one on one sessions with major debtors and legal processes, all in an attempt to reduce the growing debtor balances.

Included in the rates debtor balance and impairment provision is an amount of R121.9 million that was transferred from long-term receivables following the expiry of the rates deferral agreement pertaining to the Durban Point Development Company. Further details on the deferral agreement are disclosed in note 6: Long-term receivables.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

6. Long-term receivables

Loan: Durban Point Development Company Proprietary Limited	-	115,491	-	115,491
Housing selling scheme loans	74,506	73,737	74,506	73,737
First Metro housing loans	18,991	17,188	18,991	17,188
Study assistance schemes	13,893	16,593	13,893	16,593
Debt impairment: Durban Point Development Company Proprietary Limited	-	(115,491)	-	(115,491)
Debt impairment: Housing selling scheme loans	(64,019)	(60,386)	(64,019)	(60,386)
Debt impairment: First Metro housing loans	(18,991)	(17,188)	(18,991)	(17,188)
	24,380	**29,944**	**24,380**	**29,944**
Less: Current portion transferred to current receivables				
Loan: Durban Point Development Company Proprietary Limited	-	115,491	-	115,491
Housing selling scheme loans	64,816	62,840	64,816	62,840
First Metro housing loans	15,170	15,174	15,170	15,174
Study assistance schemes	2,329	2,685	2,329	2,685
Debt impairment: Durban Point Development Company Proprietary Limited	-	(115,491)	-	(115,491)
Debt impairment: Housing selling scheme loans	(64,019)	(59,401)	(64,019)	(59,401)
Debt impairment: First Metro housing loans	(15,170)	(15,174)	(15,170)	(15,174)
	3,126	**6,124**	**3,126**	**6,124**
Non-current portion	21,254	23,820	21,254	23,820
Current portion	3,126	6,124	3,126	6,124

Study assistance schemes

These relate to students who are studying full-time at universities in the engineering disciplines. The cost covers tuition fees, books and subsistence. On successful completion of the course the students are, in terms of contractual obligations, employed by the Municipality. A pro-rata share of these costs are then written back as operating costs in annual instalments equal to the number of years studied. These schemes are interest free.

Durban Point Development Company Proprietary Limited

The rates receivable arose in terms of a rates deferral arrangement, as provided for in clause ten of Durban Point Development Company Proprietary Limited's Shareholders Agreement. The rates deferral approved by Council was effective from 1 July 2019 to 30 June 2024 and was on conditions that when transfer of any land parcel takes place to any other party, rates will become payable by the new owner and the deferred portion on the respective property will become due and payable immediately. The deferral arrangement has not been renewed. Hence, the carrying amount of the receivable was transferred to the Consumer Debtors.

Housing selling scheme loans

Housing loans are granted to qualifying individuals in terms of the provincial administration housing programme. These loans attract interest in terms of the State Directives and Guidelines and are repayable over 20 years. The current impairment provision is based on the current market conditions affecting the ability of debtors to repay debt timeously.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

6. Long-term receivables (continued)
First Metro housing loans

These loans attract interest at a fixed rate of 10% and are repayable over 20 years. The allowance for impairment reported against the First Metro housing loans was due to uncertainties regarding the recoverability of the outstanding debtor balance. First Metro Housing Company commenced business rescue proceedings on 21 October 2022. The business rescue proceedings were not concluded as at the end of the current reporting period.

7. Cash and cash equivalents

Cash and cash equivalents consist of:

Cash on hand	27,025	14,223	26,267	13,661
Favourable bank balances	1,318,485	534,573	1,271,295	480,897
Call deposits	389,703	272,733	380,000	230,000
Investments	6,791,688	8,275,963	6,750,000	8,200,000
Unfavourable bank balances	(49,855)	(285,092)	(49,855)	(285,092)
	8,477,046	**8,812,400**	**8,377,707**	**8,639,466**

Investments are non-derivative financial assets and are subsequently measured at amortised cost and are held to maturity. The Municipality does not hold its investments for trading purpose. Management determines the classification of its investments at the time of acquisition and re-evaluates such declaration on an annual basis. Investments held for less than twelve months are classified as current assets. Investments with maturities greater than twelve months are classified as non-current assets.

Bank balances are disclosed on a net basis based on the set-off agreement with Nedbank. The intention of the agreement is to set-off favourable and unfavourable bank balances and as a result interest is calculated on a net basis. See note 50: Bank balances for more details on the set-off agreement and explaination of the high favourable and unfavourable bank balances.

8. Investment property

Group and Munici	2024			2023		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Revenue Generating	148,593	(68,022)	80,571	148,593	(65,418)	83,175
Non-revenue Generating	257,249	(2,677)	254,572	158,376	(2,677)	155,699
Total	**405,842**	**(70,699)**	**335,143**	**306,969**	**(68,095)**	**238,874**

Municipality	2024			2023		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Revenue generating	59,354	(25,544)	33,810	59,354	(24,941)	34,413
Non-revenue generating	257,249	(2,677)	254,572	158,377	(2,677)	155,700
Total	**316,603**	**(28,221)**	**288,382**	**217,731**	**(27,618)**	**190,113**

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

8. Investment property (continued)

Reconciliation of investment property - Group and Municipality - 2024

	Opening balance	Additions	Disposals	Depreciation	Total
Revenue Generating	83,175	-	-	(2,605)	80,570
Non-revenue Generating	155,700	98,878	(5)	-	254,573
	238,875	**98,878**	**(5)**	**(2,605)**	**335,143**

Reconciliation of investment property - Group and Municipality - 2023

	Opening balance	Disposals	Transfers	Depreciation	Total
Revenue Generating	85,796	-	(137)	(2,485)	83,174
Non-revenue Generating	174,136	(17,033)	(1,403)	-	155,700
	259,932	**(17,033)**	**(1,540)**	**(2,485)**	**238,874**

Reconciliation of investment property - Municipality - 2024

	Opening balance	Additions	Disposals	Depreciation	Total
Revenue generating	34,413	-	-	(604)	33,809
Non-revenue generating	155,700	98,878	(5)	-	254,573
	190,113	**98,878**	**(5)**	**(604)**	**288,382**

Reconciliation of investment property - Municipality - 2023

	Opening balance	Disposals	Transfers	Depreciation	Total
Revenue generating	35,015	-	-	(602)	34,413
Non-revenue generating	174,136	(17,033)	(1,403)	-	155,700
	209,151	**(17,033)**	**(1,403)**	**(602)**	**190,113**

Other information

The Municipality lets properties under operating leases. Property rental income earned during the year was R118.75million (2023: R104.2million) - (refer note 25). The operating costs related to the rental of these properties amounted to R7.57million (2023: R16.87million). There is no item of investment property with restrictions on title or held as security for liabilities.

The repairs and maintenance cost for investment properties (all revenue generating) was R0.415million in the current financial year (2023: R0.325million). This cost consists of only payments made to contractors for repairing and maintaining assets. No staff member is engaged in any labour towards the repair and maintenance of investment property as contractors are outsourced.

There was no impairment loss reported for the current and prior financial year.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

8. Investment property (continued)

The Investment property for Durban Marine Theme Park comprises the Village Walk retail shopping mall from which rental income is derived. Rental income earned during the year was R23.32million (2023: R26.73million).The original cost of this property including land was approximately R69,000,000 excluding subsequent additions. The directors fair value thereof is R152,050,000 (2023: R152 050 000).There were no proceeds realised from the sale of investment property relating to Durban Marine Theme Park.

Notes to the Annual Financial Statements

Figures in Rand thousand

9. Property, plant and equipment

Group and Municipality	2024			2023		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Land and buildings	6,101,676	(2,270,184)	3,831,492	5,907,218	(2,117,519)	3,789,699
Plant and machinery	2,770,363	(2,199,694)	570,669	2,597,830	(2,075,902)	521,928
Furniture and fixtures	549,349	(473,270)	76,079	543,061	(456,478)	86,583
Motor vehicles	6,432,956	(4,027,469)	2,405,487	5,701,708	(3,746,058)	1,955,650
IT equipment	1,609,112	(1,233,308)	375,804	1,465,695	(1,143,461)	322,234
Infrastructure	65,036,287	(20,399,085)	44,637,202	60,069,190	(18,768,146)	41,301,044
Community	12,572,519	(5,066,371)	7,506,148	12,160,714	(4,705,715)	7,454,999
Living resources	781	(676)	105	744	(643)	101
Housing Development Fund assets	170,350	(70,655)	99,695	153,847	(69,591)	84,256
Total	**95,243,393**	**(35,740,712)**	**59,502,681**	**88,600,007**	**(33,083,513)**	**55,516,494**

Notes to the Annual Financial Statements

Figures in Rand thousand

9. Property, plant and equipment (continued)

Municipality	2024			2023		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Land and buildings	5,500,366	(1,899,613)	3,600,753	5,325,873	(1,767,428)	3,558,445
Plant and machinery	2,601,911	(2,059,112)	542,799	2,433,914	(1,940,170)	493,744
Furniture and fixtures	477,265	(417,462)	59,803	475,997	(401,954)	74,043
Motor vehicles	6,431,146	(4,026,311)	2,404,835	5,699,873	(3,744,964)	1,954,909
IT equipment	1,589,610	(1,219,226)	370,384	1,449,581	(1,131,487)	318,094
Infrastructure	65,036,287	(20,399,085)	44,637,202	60,069,191	(18,768,146)	41,301,045
Community	12,572,519	(5,066,371)	7,506,148	12,160,714	(4,705,715)	7,454,999
Living resources	781	(676)	105	744	(643)	101
Housing Development Fund assets	170,350	(70,655)	99,695	153,848	(69,591)	84,257
Total	**94,380,235**	**(35,158,511)**	**59,221,724**	**87,769,735**	**(32,530,098)**	**55,239,637**

Notes to the Annual Financial Statements

Figures in Rand thousand

9. Property, plant and equipment (continued)

Reconciliation of property, plant and equipment - Group and Municipality - 2024

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Depreciation	Impairment loss	Impairment reversal	Total
Land and buildings	3,789,699	88,466	(36)	2,566	103,256	(152,460)	-	-	3,831,491
Plant and machinery	521,928	145,558	(48)	31,566	(124)	(128,211)	-	-	570,669
Furniture and fixtures	86,583	21,840	(131)	(2,847)	-	(29,366)	-	-	76,079
Motor vehicles	1,955,650	775,077	(5)	(32,725)	52,904	(344,296)	(1,118)	-	2,405,487
IT equipment	322,234	124,437	(540)	(7,460)	33,218	(96,084)	-	-	375,805
Infrastructure	41,301,044	2,978,305	-	10,051	1,978,343	(1,621,339)	(9,202)	-	44,637,202
Community	7,454,999	373,296	-	(2,514)	39,137	(375,528)	(173)	16,931	7,506,148
Living resources	101	36	-	-	-	(32)	-	-	105
Housing development fund	84,256	-	-	2	16,496	(1,059)	-	-	99,695
	55,516,494	**4,507,015**	**(760)**	**(1,361)**	**2,223,230**	**(2,748,375)**	**(10,493)**	**16,931**	**59,502,681**

Reconciliation of property, plant and equipment - Group and Municipality - 2023

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Depreciation	Impairment loss	Impairment reversal	Total
Land and buildings	3,692,155	177,587	(23)	231	69,893	(148,798)	(1,346)	-	3,789,699
Plant and machinery	540,903	109,049	(13)	(43)	8,198	(136,166)	-	-	521,928
Furniture and fixtures	125,480	13,485	(139)	(1,518)	-	(50,725)	-	-	86,583
Motor vehicles	1,450,973	840,443	(363)	(1,030)	(21,061)	(313,312)	-	-	1,955,650
IT equipment	356,686	57,665	(934)	2,359	555	(94,097)	-	-	322,234
Infrastructure	40,013,484	2,150,336	(65)	1,403	722,557	(1,567,381)	(19,290)	-	41,301,044
Community	7,442,823	215,652	-	-	181,094	(381,864)	(19,714)	17,008	7,454,999
Living resources	25	97	-	-	-	(21)	-	-	101
Housing development fund	68,716	-	(1)	12	16,574	(1,045)	-	-	84,256
	53,691,245	**3,564,314**	**(1,538)**	**1,414**	**977,810**	**(2,693,409)**	**(40,350)**	**17,008**	**55,516,494**

Notes to the Annual Financial Statements

Figures in Rand thousand

9. Property, plant and equipment (continued)

Reconciliation of property, plant and equipment - Municipality - 2024

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Depreciation	Impairment loss	Impairment reversal	Total
Land and buildings	3,558,445	73,548	(12)	2,589	98,299	(132,116)	-	-	3,600,753
Plant and machinery	493,744	140,126	(47)	31,915	(123)	(122,816)	-	-	542,799
Furniture and fixtures	74,043	14,539	(121)	(2,809)	-	(25,849)	-	-	59,803
Motor vehicles	1,954,909	775,076	-	(32,724)	52,904	(344,212)	(1,118)	-	2,404,835
IT equipment	318,094	121,061	(538)	(7,502)	33,218	(93,949)	-	-	370,384
Infrastructure	41,301,044	2,978,305	-	10,051	1,978,343	(1,621,339)	(9,202)	-	44,637,202
Community	7,454,999	373,296	-	(2,514)	39,137	(375,528)	(173)	16,931	7,506,148
Living resources	101	36	-	-	-	(32)	-	-	105
Housing Development Fund assets*	84,257	-	-	1	16,496	(1,059)	-	-	99,695
	55,239,636	**4,475,987**	**(718)**	**(993)**	**2,218,274**	**(2,716,900)**	**(10,493)**	**16,931**	**59,221,724**

Reconciliation of property, plant and equipment - Municipality - 2023

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Depreciation	Impairment loss	Impairment reversal	Total
Land and buildings	3,445,766	172,222	-	237	68,768	(127,202)	(1,346)	-	3,558,445
Plant and machinery	511,194	103,600	(13)	(51)	8,198	(129,184)	-	-	493,744
Furniture and fixtures	110,796	10,718	(91)	(1,529)	-	(45,851)	-	-	74,043
Motor vehicles	1,450,867	839,780	(363)	(1,030)	(21,061)	(313,284)	-	-	1,954,909
IT equipment	352,141	56,669	(934)	2,359	555	(92,696)	-	-	318,094
Infrastructure	40,013,483	2,150,336	(65)	1,405	722,557	(1,567,381)	(19,290)	-	41,301,045
Community	7,442,823	215,652	-	-	181,094	(381,864)	(19,714)	17,008	7,454,999
Living resources	25	97	-	-	-	(21)	-	-	101
Housing Development Fund assets*	68,717	-	(1)	12	16,574	(1,045)	-	-	84,257
	53,395,812	**3,549,074**	**(1,467)**	**1,403**	**976,685**	**(2,658,528)**	**(40,350)**	**17,008**	**55,239,637**

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

9. Property, plant and equipment (continued)

Other information

Included in the restated prior year impairment loss of R40.35million is an amount of R 18.57million that relates to the City's old and damaged building. An additional impairment loss of R0.87million was processed as a prior year adjustment, resulting in an additional impairment loss from the previously reported R17.7million. This low-rise office building is still capital work-in-progress. Based on a valuation that was performed by an expert on this building, there is no expected economic value for existing use, thus resulting in no recoverable amount. The Income Capitalisation Method was deemed as the most appropriate approach for such commercial properties as the approach also takes into account capital restoration costs.

The impairment loss of R10.49 million (2023: R40.35 million) is mainly due to the damaged infrastructure as a result of the heavy rains that occurred during the month of January 2024 within the eThekwini Municipality region. Based on the functionality assessment performed on these assets and extent of damage, the majority of these assets were fully impaired since there was no value in use given that these assets were not providing service delivery. Due to the nature of the municipality's infrastructure assets, it is impractical to calculate the fair value less cost to sell.

The impairment loss reversal of R16.93 million (2023: R17.01million) relates to the Durban Exhibition Centre and International Conventional Centre property which was impaired in the previous years due to the assets not operating as intended owing to the Covid 19 pandemic which imposed restrictions on economic activity, thereby resulting in the assets not generating the desired economic benefits and resulting in a decrease in the market values of these assets.

The impairment reversal is due to the ongoing improvement in the economic conditions, which have seen substantial year on year increases in the revenue generated by the Durban Exhibition Centre and International Conventional Centre. The recoverable amount in both the current and prior year was calculated using a market valuation performed by technical experts in determining the fair value less costs to sell based on the Income Capitalization Method.

The repairs and maintenance cost for property, plant and equipment was R2.83billion (2023: R2.22billion) in the current financial year. This cost consists of payments made to contractors and excludes material issues and consumables for repairing and maintaining assets internally since these items are expensed based on their nature.

Internal labour costs are also excluded due to these costs eliminated on consolidation.

The Housing Development Fund assets include office buildings, computers and office furniture and equipment utilised by the Housing department.

There is no item of property, plant and equipment with restrictions on title or held as security for liabilities.

Included in the carrying value of motor vehicles are buses leased to the bus operator on a month- to-month basis. The buses have not been reclassified as service concession assets since the parties have not concluded new agreements that will establish the terms of reference with regards to the leased buses and their expected use. The terms of reference will indicate whether the requirements of service concessions assets are met or not.

Included in Public contributions and donations is an amount of R136.5million, relating to Water Desalination Demonstration Plant donated by the New Energy and Industrial Technology Development Organisation of Japan (NEDO) to the eThekwini Water and Sanitation department.

Included in the carrying value of motor vehicles are buses leased to the bus operator on a month to month basis. The buses have not been reclassified as service concession assets since the parties have not concluded new agreements that will establish the terms of reference with regards to the leased buses and their expected use. The terms of reference will indicate whether the requirements of service concessions assets are met or not.

Work-in-progress taking significantly longer to complete or halted has been disclosed in note 66. The analysis of work-in-progress is disclosed in note 64.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

10. Intangible assets

Group and Municipality	2024			2023		
	Cost / Valuation	Accumulated amortisation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated amortisation and accumulated impairment	Carrying value
Servitudes	89,356	-	89,356	89,356	-	89,356
Capacity Rights	35,005	-	35,005	35,005	-	35,005
Computer software	1,877,037	(1,595,737)	281,300	1,892,389	(1,507,211)	385,178
Total	**2,001,398**	**(1,595,737)**	**405,661**	**2,016,750**	**(1,507,211)**	**509,539**

Municipality	2024			2023		
	Cost / Valuation	Accumulated amortisation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated amortisation and accumulated impairment	Carrying value
Servitudes	89,356	-	89,356	89,356	-	89,356
Capacity Rights	35,005	-	35,005	35,005	-	35,005
Computer software	1,870,964	(1,590,142)	280,822	1,886,163	(1,501,232)	384,931
Total	**1,995,325**	**(1,590,142)**	**405,183**	**2,010,524**	**(1,501,232)**	**509,292**

Reconciliation of intangible assets - Group and Municipality - 2024

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Amortisation	Total
Servitudes	89,356	-	-	-	-	-	89,356
Capacity Rights	35,005	-	-	-	-	-	35,005
Computer software	385,178	9,599	(24,681)	1,126	12,881	(102,803)	281,300
	509,539	**9,599**	**(24,681)**	**1,126**	**12,881**	**(102,803)**	**405,661**

Reconciliation of intangible assets - Group and Municipality - 2023

	Opening balance	Additions	Work-in-progress	Amortisation	Total
Servitudes	88,452	904	-	-	89,356
Capacity Rights	35,005	-	-	-	35,005
Computer software	395,915	119,155	(11,170)	(118,722)	385,178
	519,372	**120,059**	**(11,170)**	**(118,722)**	**509,539**

Reconciliation of intangible assets - Municipality - 2024

	Opening balance	Additions	Disposals	Transfers	Work-in-progress	Amortisation	Total
Servitudes	89,356	-	-	-	-	-	89,356
Capacity Rights	35,005	-	-	-	-	-	35,005
Computer software	384,931	9,599	(24,680)	993	12,880	(102,901)	280,822
	509,292	**9,599**	**(24,680)**	**993**	**12,880**	**(102,901)**	**405,183**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

10. Intangible assets (continued)

Reconciliation of intangible assets - Municipality - 2023

	Opening balance	Additions	Work-in-progress	Amortisation	Total
Servitudes	88,452	904	-	-	89,356
Capacity Rights	35,005	-	-	-	35,005
Computer software	395,469	119,155	(11,170)	(118,523)	384,931
	518,926	**120,059**	**(11,170)**	**(118,523)**	**509,292**

Other information

Capacity Rights arise from a payment made to Eskom for the right to receive electricity at a specific supply point within a certain capacity. In the previous reporting periods, the payment made to Eskom was expensed instead of being capitalised as an intangible asset with an indefinite useful life. Comparative figures have been restated and the accounting policy revised to include such capacity rights.

There is no item of intangible assets with restrictions on title or held as security for liabilities.

Further information relating to intangible assets is disclosed in note 65.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

11. Heritage assets

Group and Munici	2024			2023		
	Cost / Valuation	Accumulated impairment losses	Carrying value	Cost / Valuation	Accumulated impairment losses	Carrying value
Culturally significant buildings	7,253	-	7,253	7,253	-	7,253
Art Collections, antiquities and exhibits	62,020	-	62,020	61,145	-	61,145
Total	**69,273**	**-**	**69,273**	**68,398**	**-**	**68,398**

Municipality	2024			2023		
	Cost / Valuation	Accumulated impairment losses	Carrying value	Cost / Valuation	Accumulated impairment losses	Carrying value
Culturally significant buildings	7,253	-	7,253	7,253	-	7,253
Art collections, antiques and exhibits	62,020	-	62,020	61,145	-	61,145
Total	**69,273**	**-**	**69,273**	**68,398**	**-**	**68,398**

Reconciliation of heritage assets - Group and Municipality - 2024

	Opening balance	Additions	Total
Culturally significant buildings	7,253	-	7,253
Art Collections, antiquities and exhibits	61,145	875	62,020
	68,398	**875**	**69,273**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

11. Heritage assets (continued)

Reconciliation of heritage assets - Group and Municipality - 2023

	Opening balance	Work-in-progress	Total
Culturally significant buildings	7,253	-	7,253
Art Collections, antiquities and exhibits	59,858	1,287	61,145
	67,111	**1,287**	**68,398**

Reconciliation of heritage assets - Municipality - 2024

	Opening balance	Additions	Total
Culturally significant buildings	7,253	-	7,253
Art collections, antiques and exhibits	61,145	875	62,020
	68,398	**875**	**69,273**

Reconciliation of heritage assets - Municipality - 2023

	Opening balance	Work-in-progress	Total
Culturally significant buildings	7,253	-	7,253
Art collections, antiques and exhibits	59,858	1,287	61,145
	67,111	**1,287**	**68,398**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

11. Heritage assets (continued)

Other information

During the previous financial year, the Municipality embarked on an extensive assessment of its heritage assets in accordance with best practice and based on the intention in which the municipality's assets are held. This exercise resulted in the reclassification of heritage assets from property, plant and equipment in relation to culturally significant buildings that are predominantly used as heritage assets, protected through the application of legislation and preserved for future generations. Included in the new class of culturally significant buildings are the museum buildings and the Francis Farewell Memorial Gardens. The City Hall is also protected through the application of legislation and preserved for future generations, however it is predominantly held to supply services and for administrative purposes, such as, amongst others, office accommodation, auditorium, printing services, library and parking area. As a result, the City Hall is correctly accounted in accordance with the Standard on Property, Plant and Equipment, which is also consistent with the Standard on Heritage Assets indicating that an entity needs to determine whether the significant portion of the asset meets the definition of a heritage asset.

The current Standard on Heritage Assets allows preparers of financial statements to disclose relevant and useful information pertaining to heritage assets that cannot be reliably measured, and this information should include a description of the heritage asset or class of heritage assets and the reason why the heritage asset or class of heritage assets could not be measured reliably.

In order to comply with these requirements, the Municipality embarked on an extensive evaluation of its disclosures on heritage assets that cannot be reliably measured. This exercise included the amendment of the accounting policy in the prior year to indicate that where the fair value of a heritage is not reliably measured due to the significant variation in the valuation outcomes of different valuers, then the Municipality would in these instances provide relevant and useful information pertaining to these assets rather than recognising a heritage asset due to the valuation inconsistencies. This specifically addresses situations where the heritage assets are unique in nature and reflect different eras in history, with a valuation by one valuer being significantly different to the other, with examples amongst others including artwork, domestic utensils, equipment, firearms and needlework.

The heritage assets that are disclosed also relate to items that were donated to the Municipality without values attached. These items have a sentimental value and are preserved for future generations with the aim of using them for educational purposes, research and preserving history. As a result, the cost of valuation exceeds the benefit and intention in which these assets are held, hence the disclosure of relevant and useful information.

No heritage assets were pledged as security for liabilities during the financial year end.

Included in the carrying value of heritage assets is an amount of R21.06million relating to Work-in-progress for statues for O.R. Tambo and Nelson Mandela. The statues are awaiting the installation tender to be approved before they are capitalised when they have been completed in the condition intended by management. There has not been any expenditure in the current year.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

11. Heritage assets (continued)

The Municipality assesses the categories disclosed in terms of what is relevant to the users of financial statements. Similar items have been grouped and explained further in note 68 that provides the detailed explanations in terms of the description of the class of heritage assets and the reason why the class of heritage assets could not be measured reliably. The current disclosure reflects figures reported as at 30 June 2024.

Category:	Quantity:
Agricultural implements	18
Archaeological	453
Audio visual collection	1 257
Books and documents	44 385
Domestic utensils	1 757
Equipments	588
Ethnographic	4 255
Exhibitions	1 196
Firearms	154
Furniture	38
Lighting and ventilation	75
Metalware	457
Militaria and memorials	474
Needlework and sewing	419
Numismatic	2 831
Organic material	37
Paintings and drawings	1 265
Personal items	1 493
Philately	2 480
Photographic	229 223
Stationery	246
Textile and costume	513
Toys	4 592
Transport	6
Rare collection	7 883

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

11. Heritage assets (continued)

Durban Art Gallery - artwork	12	
Research specimens	245	114

12. Investments in municipal entities

Name of company	% holding 2024	% holding 2023	Carrying amount 2024	Carrying amount 2023
Durban Marine Theme Park (State Owned Company) Limited	100.00 %	100.00 %	962,996	962,996
ICC Durban (Proprietory) Limited	100.00 %	100.00 %	226,590	226,590
			1,189,586	1,189,586
Impairment of investment in controlled entities			(529,183)	(493,779)
			660,403	**695,807**

Impairment of Investments in Municipal Entities are reviewed on an annual basis. The balances above are reflective of estimations as at 30 June 2024. The impairment loss recognised in the 2023/24 financial year relating to the investment in Durban Marine Theme Park was R35.4 million. The recoverable amount (calculated as the net asset value of the entity, adjusted for the valuation adjustments on property, plant and equipment and investment properties, which represents the fair value of the entity) was determined to be less than the carrying amount of the investment. This led to the recognition of additional impairment losses in the current year, since the operating conditions of the entity continue to deteriorate i.e., the entity continues to generate losses and a significant amount of its total revenue is made up of grants-in-aid from the Municipality.

At its meeting on 1 August 2024 and taking cognizance of the International Convention Centre and Durban Marine Theme Park operating on or close to a break-even level, Council confirmed its commitment to ensuring the future financial viability of the International Convention Centre and the Durban Marine Theme Park and more specifically to meet any funding shortfalls that may compromise their ability to continue trading as a "going concern".

Durban Marine Theme Park (State Owned Company) Limited

Issued Share Capital (R'000)	10	10
Percentage owned by Council (%)	100	100
Electricity income (R'000)	33,776	30,454
Water and sanitation income (R'000)	13,381	13,200
Rates income (R'000)	4,907	4,534
Refuse removal (R'000)	788	758
Insurance (R'000)	3,889	366

ICC Durban (Proprietory) Limited

Issued Share Capital (R'000)	226,591	226,591
Percentage owned by Council (%)	100	100
Electricity income (R'000)	21,945	18,406
Water and sanitation income (R'000)	2,815	2,695
Rates income (R'000)	4,658	4,373
Refuse removal (R'000)	933	1,147
Insurance (R'000)	2,842	133
Sundry charges (R'000)	-	1,162

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

13. Interest in joint ventures

Name of company	Listed / Unlisted	Carrying amount 2024	Carrying amount 2023
Effingham Development	66.74%	-	39,140
Durban Point Development Company (Pty) Ltd	50.00%	29,292	17,716
		29,292	**56,856**

This represents a 66.74% investment in Effingham Development and a 50% investment in Durban Point Development Company (Joint Ventures). Although the profit sharing ratio is 66.74% in favour of the Municipality for Effingham Development, losses are shared equally in terms of the Joint Venture agreement.

The Effingham Development Joint Venture is a Joint Venture entered into with Tongaat-Hulett Development (previously Moreland Developments (Pty) Ltd), which is a subsidiary of the Tongaat-Hulett Group. The Joint Venture was formed with the objective of developing and marketing the serviced sites of the Effingham / Avoca (Riverhorse Valley Business Estate) land and Phoenix South (Bridge City) land. Tongaat-Hulett entered voluntary business rescue on the 27th of October 2022. Following Tongaat-Hulett being placed in business rescue and by mutual agreement, the parties agreed to terminate the joint venture on the basis that eThekwini Municipality would have exclusive control and rights to the remaining properties, and assume the remaining obligations relating to the development, with Tongaat- Hulett receiving a payment of R33.23 million, being equivalent to 33.26% of the estimated value of the joint venture of R99.9 million, including a management fee of R3.25 million. The Effingham Development Joint Venture has been dissolved during the financial year (2023/24). Accordingly, the joint venture settled the trade receivable that was due to the municiaplity. In addition, the loan account that represents the equity holding of the municipality has been derecognised to reflect the loss of the interest in the joint venture. The municipality made a gain of R66.7 million from this dissolution of joint venture, which was mainly attributable to the fair value of properties acquired.

Durban Point Development Company (DPDC) is a Joint Venture entered into with Rocpoint Company, a Malaysian company. This company has been formed with the objective of driving the development of the Point Precinct area.

Summary of the Municipality's interest in the Joint Venture - Effingham Development

Non-current assets		
Non-current assets - Township Property	-	31,076
Current assets - Debtors	-	3
Current assets - Bank Balances and Cash on hand	-	37,249
Total Assets	**-**	**68,328**
Equity and Liabilities		
Equity - Members Loan Accounts	-	39,140
Current liabilities - trade, provisions and other payables	-	29,188
Total equity and liabilities	**-**	**68,328**

Reconciliation of Investment in Joint Venture		
Balance at beginning of the reporting period	39,140	36,035
Share of surplus / (loss) (including prior year adjustment of R2.3 million)	1,058	3,105
Loan repayment	(5,634)	-
De-recognition of interest in Joint Venture	(34,564)	-
Balance at end of reporting period	**-**	**39,140**

Summary of the Municipality's interest in the Joint Venture - Durban Point Development Company

Assets		
Non-current assets - rates asset	3,706	3,706
Non-current assets - property, plant and equipment	12	15
Current assets -debtors	379	13
Current assets - inventory	93,346	93,346

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023
13. Interest in joint ventures (continued)				
Current assets - bank balances and cash on hand			10,290	7,668
Total assets			**107,733**	**104,748**
Equity and liabilities				
Equity - loans from shareholders and accumulated losses			29,292	17,716
Non-current liability - rates liability			60,948	72,098
Current liabilities - trade, provisions and other payables			17,493	14,934
Total equity and liabilities			**107,733**	**104,748**
Reconciliation of investment in Joint Venture				
Current assets - bank balances and cash on hand			17,716	27,455
Share of surplus / (loss)			11,576	(9,739)
Balance at end of reporting period			**29,292**	**17,716**

The net share of surplus from Joint Ventures in the current reporting period is R12.63million, of which a surplus of R1.06million relates to Effingham and R11.58million related to DPDC. In the prior year, the net share of losses from Joint Ventures was R6.63million, of which a surplus of R3.11million relates to Effingham and a loss of R9.74million to DPDC. The share of surplus from the Effingham Development Joint Venture improved by R2.32million in the prior year. This was attributable to the prior year adjustment performed by the joint venture post audit of financial statements.

The significant increase in the share of surplus in DPDC from the prior year was mainly due to credit rates adjustments that were processed against the rate laibility owed to the municipality.

14. External borrowings

At amortised cost				
Annuity loans and bonds	10,060,122	9,888,935	10,060,122	9,888,935

The Municipality's external borrowings are a combination of annuity loans and listed bonds. The Municipality has a R10billion Domestic Medium Term Note (DMTN) programme that was listed on the Johannesburg Stock Exchange in September 2020. During the 2021/22 financial period the Municipality issued it's inaugural bonds, R500million for 10 years and R500million for 15 years.

All the Municipality's external borrowings are unsecured.

A portion of the R619.261million balance outstanding from the RMB R1billion 20 year loan as at 30 June 2024 was ceded to Sanlam Life Insurance Limited in April 2019.

The loan amount of R232.762million owing to ABSA at 30 June 2024 was ceded by ABSA to an ABSA subsidiary company, AB Finco 1 (RF) Limited, in August 2020.

The loan amount of R395.821million owing to ABSA as at 30 June 2024 was ceded by ABSA to an ABSA subsidiary company, AB Finco 1 (RF) Limited, in October 2021.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

14. External borrowings (continued)

The Municipality has budgeted to borrow R1.5billion in the 2024/25 financial year and R1.billion per annum for the next two financial years thereafter.

Refer to note 63 for more detail on long-term liabilities.

Non-current liabilities				
At amortised cost	8,727,479	8,966,938	8,727,479	8,966,938
Current liabilities				
At amortised cost	1,332,643	921,997	1,332,643	921,997

In the prior year, the current portion of external borrowings included only one bi-annual payment relating to DBSA Phase 7 loan since the second payment date fell on the 1st of July 2024 i.e., the 30th of June 2024 was on a weekend. As a result, the balance expected to be settled in the next 12 months after the current reporting period included three bi-annual payments instead of the ordinary two, hence, the reason for a significant variance.

15. Payables from exchange transactions

Trade payables	2,479,045	946,038	2,528,886	978,709
Payments received in advance	52,016	82,135	52,016	82,135
Income received in advance - D.O.H.S	781,456	750,049	781,456	750,049
Accruals	5,218,620	4,399,925	5,218,620	4,399,925
Other payables	2,001,200	1,420,234	1,943,187	1,381,216
Retentions	581,109	349,209	581,109	349,209
Bank deposits not yet receipted	182,275	301,060	182,275	301,060
Deferred expenditure (straight-lining of leases)	20,936	22,083	20,936	22,083
	11,316,657	**8,270,733**	**11,308,485**	**8,264,386**

The increase is the balance of accruals and trade payables in the current period is mainly attributable to the significant amount of expenditure incurred in the last quarter in relation to the restoration of infrastructure projects linked to the disaster grant funding of R1.5 billion, which was rolled over from the previous financial year. There was also a significant number of vehicles delivered towards the end of financial year.

Payments received in advance:

The decrease is due to the execution of work by the municipality, which resulted in revenue being recognised and liability reduced.

Other payables:

The increase in other payables balance is due to the outstanding third-party payments in relation pension and medical aid payments. Most of these payments are made in the beginning of the month. However, in the prior year the payments were made on the 29th of June since the 1st of July fell on the weekend.

Bank deposits not yet receipted:

There was a decrease in the number of deposits with incorrect reference numbers on the bank statements that were received towards the end of the period, compared to the previous year.

16. Transfers payable from non-exchange transactions

Transfers payable - grants in aid	21,371	21,694	21,371	30,247

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

16. Transfers payable from non-exchange transactions (continued)

The outstanding transfers payable from non-exchange transactions balances relates to grant-in-aid approvals to Municipal Entities and other qualifying beneficiaries by the City where invoices are awaiting payment in accordance with the municipality's payment processes. The decrease in the outstanding transfers payable from non-exchange transactions balances is due to the timing differences in the finalisation of payments and the decrease in the value of grants-in-aid approved to qualifying beneficiaries that remain payable as at the reporting date.

17. VAT

VAT reconciliation				
VAT receivable from SARS - municipality and its entities	38,318	99,678	38,318	97,654
VAT payable to SARS - entities	(9,460)	(6,997)	-	-
VAT on invoices raised but not yet paid	(1,251,387)	(862,416)	(1,251,387)	(862,416)
	(1,222,529)	**(769,735)**	**(1,213,069)**	**(764,762)**

VAT is claimed on the payment basis. Only once an invoice is paid is VAT claimed and receivable from SARS. The increase in the VAT receivable from SARS is due to the improvement in the payment period of invoices, thus resulting in a significant decrease in the number of invoices awaiting payment. The debtors' collection period remained unchanged from the previous month, resulting in a net payable to SARS.

The significant increase in the VAT payable on invoices raised but not yet paid is mainly due to the rising consumer debtor balances due to various factors such as tariff increases and billing of consumers that had incorrectly received the 6kl rebate on water and sanitation charges.

During the previous reporting period the net VAT payable or receivable was presented on the Statement of Financial Position. Given that the nature of the VAT payable or receivable is different in that one relates to a receivable from SARS and the other outstanding payments from consumers, it might not be appropriate to offset these amounts on the Statement of Financial Position. As a result, the VAT receivable from SARS is separately presented as a receivable, with the VAT relating to invoices raised but not yet paid presented as a VAT payable, with comparative figures adjusted. The VAT note provides an analysis and disclosure of both the VAT receivable and payable given that some users of financial statements would find this additional information useful.

18. Consumer deposits

I.C.C.: Clients deposits	16,878	23,136	-	-
Electricity and water deposits	2,842,900	2,710,125	2,844,594	2,711,819
Other deposits	605	709	605	709
Ushaka: Rental deposits	2,285	2,356	-	-
	2,862,668	**2,736,326**	**2,845,199**	**2,712,528**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset

The amounts recognised in the Statement of Financial Position are as follows:

Carrying value				
Present value of the defined benefit obligation-wholly unfunded	(4,732,903)	(4,364,391)	(4,732,903)	(4,364,391)
Present value of the defined benefit obligation-partially or wholly funded	20,670	15,663	20,670	15,663
	(4,712,233)	**(4,348,728)**	**(4,712,233)**	**(4,348,728)**
Non-current assets	20,670	15,663	20,670	15,663
Non-current liabilities	(4,421,021)	(4,157,359)	(4,421,021)	(4,157,359)
Current liabilities	(311,882)	(207,032)	(311,882)	(207,032)
	(4,712,233)	**(4,348,728)**	**(4,712,233)**	**(4,348,728)**

The balance of non-current assets comprises of the amount in the Employer Surplus Account, which is available as a reduction in future contribution for the employer in terms of the pension rules. In the previous year, this asset value was netted off against the post-employment benefits obligation from the medical aid scheme. The prior year balances have been restated accordingly.

The actuarial valuations were performed as at 30 June 2024 by Independent Actuaries & Consultants (30 June 2023: Independent Actuaries & Consultants). The firm is an independent post retirement plan administrator and they determined that the retirement plan was in a sound financial position.

Contributions: Post-employment Medical Benefits

Employer contributions	701,426	664,101	701,426	664,101
Employee contributions	524,131	492,205	524,131	492,205
	1,225,557	**1,156,306**	**1,225,557**	**1,156,306**

Contributions: Post-employment Pension Benefits

Employer contributions	27,879	30,528	27,879	30,528
Employee contributions	11,639	12,578	11,639	12,578
	39,518	**43,106**	**39,518**	**43,106**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Post-Retirement Medical Aid Plan

The Municipality operates on 6 accredited medical aid schemes,namely Key Health, Sizwe Hosmed, Bonitas,Samwumed, Discovery and LA Health. The schemes are governed by the Medical Schemes Act no. 131 of 1998. Pensioners continue on the option they belonged to on the day of their retirement.

The current policy is as follows:

Members who qualify for the subsidy scheme will receive a subsidy of 60% or 65% of the medical scheme contributions up to a maximum employer contribution on either death-in-service or retirement. There is also a small, closed group of pensioners where the pensioner pays a fixed amount. The balance is paid by the Employer. The maximum employer contribution increase is effective from 1 July every year.

Movement in the defined benefit obligation is as follows:				
Balance at beginning of the year	(4,364,391)	(4,063,460)	(4,364,391)	(4,063,460)
Current service cost	(136,833)	(164,563)	(136,833)	(164,563)
Interest cost	(596,304)	(480,514)	(596,304)	(480,514)
Actuarial (gains) losses	164,176	176,226	164,176	176,226
Benefit payments	200,449	167,920	200,449	167,920
Balance at end of year	**(4,732,903)**	**(4,364,391)**	**(4,732,903)**	**(4,364,391)**

Net expense recognised in the Statement of Financial Performance

Service Cost				
- Current service cost	(136,833)	(164,563)	(136,833)	(164,563)
- Benefit payments	200,449	167,920	200,449	167,920
Net interest expense	(596,304)	(480,514)	(596,304)	(480,514)
Remeasurements				
- Actuarial gain/(loss) on financial assumptions	107,982	340,360	107,982	340,360
- Actuarial gain/(loss) on experience	56,194	(164,134)	56,194	(164,134)
Total, included in employee benefits expense	**(368,512)**	**(300,931)**	**(368,512)**	**(300,931)**

Trend Information

	30 June 2020	**30 June 2021**	**30 June 2022**	**30 June 2023**	**30 June 2024**
Present Value of Obligations	(3,805,019)	(4,373,899)	(4,063,460)	(4,364,391)	(4,732,903)
Present Value of Obligations in excess of Plan Assets	**(3,805,019)**	**(4,373,899)**	**(4,063,460)**	**(4,364,391)**	**(4,732,903)**
Experience Adjustments (Actuarial Gain/(Loss) before Changes in Assumptions)					
In respect of Present Value of Obligations	(81,779)	210,507	650,844	(164,134)	56,194

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Disclosure Requirement in terms of GRAP 25

Discount Rate **Sensitivity Results from Current Valuation**	Central Assumption 13.82%	-1%	+1%
Accrued Liability June 30, 2024	(4,732,903)	(5,430,191)	(4,169,786)
(Cost)/Saving	-	(697,288)	563,117

Sensitivity Results from Previous Valuation	Central Assumption 13.76%	-1%	+1%
Accrued Liability June 30, 2023	(4,364,391)	(5,022,562)	(3,834,593)
(Cost)/Saving	-	(658,171)	529,798

Health Care Cost Inflation	-	-	-
Sensitivity Results from Current Valuation	**Central Assumption 9.69%**	**-1%**	**+1%**
Accrued Liability June 30, 2024	(4,732,903)	(4,232,923)	(5,270,979)
(Cost)/Saving	**-**	499,980	(538,076)

Sensitivity Results from Previous Valuation	**Central Assumption 9.69%**	**-1%**	**+1%**
Accrued Liability June 30, 2023	(4,364,391)	(3,889,487)	(4,872,700)
(Cost)/Saving	-	474,904	(508,309)
	-	**-**	**-**

Mortality **Sensitivity Results from Current Valuation**	**Central Assumption Pa (90)-1**	**-1 year (Pa (90)-2)**	**+1 year (Pa (90)**
Accrued Liability June 30, 2024	(4,732,903)	(4,864,794)	(4,599,550)
(Cost)/Saving	-	(131,890)	133,353
	-	**-**	**-**

Sensitivity Results from Previous Valuation	**Central Assumption Pa (90)-1**	**-1 year (Pa (90)-2)**	**+1 year (Pa (90)**
Accrued Liability June 30, 2023	(4,364,391)	(4,487,480)	(4,240,296)
(Cost)/Saving	-	(123,089)	124,095
	-	**-**	**-**

The employer's best estimate of contributions expected to be paid to the plan during the annual period beginning after the end of reporting period, is R312million (30 June 2023: R207million).

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Key assumptions used

Assumptions used at the reporting date:

Discount rates	13.82 %	13.76 %	13.82 %	13.76 %
Medical inflation rate	9.69 %	9.79 %	9.69 %	9.79 %
Maximum subsidy increase rate	5.20 %	5.40 %	5.20 %	5.40 %
Expected retirement age	63	63	63	63
Proportion continuing membership at retirement	100.00 %	100.00 %	100.00 %	100.00 %
Proportion of retiring members who are married	80.00 %	80.00 %	80.00 %	80.00 %
Expected increase in salaries	3.77 %	3.61 %	3.77 %	3.61 %
Expected pension increases	8.19 %	8.29 %	8.19 %	8.29 %

Other assumptions:

Age of spouse - Husbands 3 years older than wives

Mortality of in-service members - The mortality rates used in the valuation are based on an investigation performed in respect of the Durban Pension Fund's mortality experience. Although the profile of employees eligible for this benefit is not identical to the Durban Pension Fund membership profile, the mortality experienced by the Fund provides the best available indication of expected mortality. This is consistent with the previous valuation.

Mortality of pensioners - This is based on PA(90) ultimate table, adjusted down by one year of age, and a 1% annual compound mortality improvement from 2010.

Percentage of in-service members withdrawing before retirement:

Age 20	7.85 %	7.85 %	7.85 %	7.85 %
Age 25	5.67 %	5.67 %	5.67 %	5.67 %
Age 30	4.20 %	4.20 %	4.20 %	4.20 %
Age 35	3.31 %	3.31 %	3.31 %	3.31 %
Age 40	2.23 %	2.23 %	2.23 %	2.23 %
Age 45	1.21 %	1.21 %	1.21 %	1.21 %
Age 50	0.55 %	0.55 %	0.55 %	0.55 %
Age 55+	0.00 %	0.00 %	0.00 %	0.00 %

Pension benefits

The amounts recognised in the Statement of Financial Position were determined as follows:				
Present value of funded obligations	(9,607,762)	(9,339,297)	(9,607,762)	(9,339,297)
Fair value of plan assts	11,660,643	11,427,043	11,660,643	11,427,043
Unrecognised due to paragraph 68 limit	(2,032,211)	(2,072,083)	(2,032,211)	(2,072,083)
(Liability) Asset in the Statement of Financial Position	**20,670**	**15,663**	**20,670**	**15,663**

The value of the Employer Surplus Account has been taken as the balance reflected in the 1 January 2024 actuarial valuation of the Fund. The Fund has provided an opinion that the difference in the balance between 1 January 2024 and 30 June 2024 amount is not considered significant (immaterial), and with the recommended cash inflow of R13.6 million less the shortfall in contributions will not have a large impact on the value up to 30 June 2024.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Net expense recognised in the Statement of Financial Performance

Service cost				
- Current service cost	(67,472)	(70,786)	(67,472)	(70,786)
- Contributions to the fund	39,518	43,106	39,518	43,106
Net interest (expense)/revenue				
- Interest cost	(1,080,496)	(1,112,377)	(1,080,496)	(1,112,377)
- Expected return on plan assets	1,336,511	1,271,985	1,336,511	1,271,985
Remeasurements				
- Actuarial gain/(loss) on basis	336,911	377,836	336,911	377,836
- Actuarial gains / (losses) on experience	(599,837)	171,341	(599,837)	171,341
Change in unrecognised due to net asset limit	39,872	(673,256)	39,872	(673,256)
	5,007	**7,849**	**5,007**	**7,849**

Movement in the defined benefit obligation is as follows:

Balance at beginning of the year	(9,339,297)	(10,002,145)	(9,339,297)	(10,002,145)
Current service cost	(67,472)	(70,786)	(67,472)	(70,786)
Actuarial gains / (losses)	(40,989)	1,098,199	(40,989)	1,098,199
Interest cost	(1,080,496)	(1,112,377)	(1,080,496)	(1,112,377)
Benefit payments	920,492	747,812	920,492	747,812
Balance at end of year	**(9,607,762)**	**(9,339,297)**	**(9,607,762)**	**(9,339,297)**

Movement in the fair value of plan assets is as follows:

Balance at beginning of the year	11,427,043	11,408,786	11,427,043	11,408,786
Actuarial gains (losses)	(221,937)	(549,022)	(221,937)	(549,022)
Contributions received	39,518	43,106	39,518	43,106
Benefit payments	(920,492)	(747,812)	(920,492)	(747,812)
Expected return on assets	1,336,511	1,271,985	1,336,511	1,271,985
Balance at end of year	**11,660,643**	**11,427,043**	**11,660,643**	**11,427,043**

The expected return on plan assets should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve. Consequently, a discount rate of 12.35% per annum has been used. The source is the Johannesburg Stock Exchange through IRESS data services.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Trend information

Reconciliation of defined benefit asset	**30 June 2020**	**30 June 2021**	**30 June 2022**	**30 June 2023**	**30 June 2024**
Present value of obligations	(8,778,857)	(8,813,490)	(10,002,145)	(9,339,297)	(9,607,762)
Fair value of plan assets	9,829,659	10,274,200	11,408,786	11,427,043	11,660,643
Funding status (before applyingthe net asset limit)	1,050,802	1,460,710	1,406,641	2,087,746	2,052,881
Effect of asset limit	(1,040,439)	(1,452,390)	(1,398,827)	(2,072,083)	(2,032,211)
Defined benefit asset	10,363	8,320	7,814	15,663	20,670
Experience Adjustments (Actuarial Gain/(Loss) before Changes in Assumptions)	984,389	(456,862)	(185,311)	171,341	(599,837)
	-	-	-	-	-

Sensitivity Analysis
Discount Rate

Sensitivity Results from Current Valuation	**Central Assumption 12.35%**	**-1%**	**+1%**
Accrued Liability June 30, 2024	(9,607,762)	(10,464,154)	(8,874,575)
(Cost)/Saving	-	(856,392)	733,187
	-	-	-

Sensitivity Results from Previous Valuation	**Central Assumption 12.15%**	**-1%**	**+1%**
Accrued Liability June 30, 2023	(9,339,297)	(10,220,072)	(8,967,301)
(Cost)/Saving	-	(880,775)	371,996
	-	-	-

General cost inflation

Sensitivity Results from Current Valuation	**Central Assumption 6.65%**	**-1%**	**+1%**
Accrued Liability June 30, 2024	(9,607,762)	(9,523,065)	(9,697,943)
(Cost)/Saving	-	84,697	(90,181)
	-	-	-

Sensitivity Results from Previous Valuation	**Central Assumption 6.85%**	**-1%**	**+1%**
Accrued Liability June 30, 2023	(9,339,297)	(9,240,589)	(9,444,836)
(Cost)/Saving	-	98,708	(105,539)
	-	-	-

Mortality

Sensitivity Results from Current Valuation	**Central Assumption**	**-1 year (Pa (90)-**	**+1 year(Pa (90)**

PA(90)-1 2)

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Accrued Liability June 30, 2024	(9,607,762)	(9,852,475)	(9,360,978)
(Cost)/Saving	-	(244,713)	246,784
	-	**-**	**-**

Sensitivity Results from Previous Valuation	**Central Assumption PA(90)-1**	**-1 year (Pa (90)-2)**	**+1 year (Pa (90)**
Accrued Liability June 30, 2023	(9,339,297)	(9,579,516)	(9,167,146)
(Cost)/Saving	-	(240,219)	172,151
	-	**-**	**-**

The employer's best estimate of contributions expected to be paid to the plan during the annual period beginning after the end of reporting period, is R41.0 million (30 June 2023: R41.4 million).

The future projections do not take into account the effect of the introduction of 2-pot retirement system, since the impact at this stage is unknown.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

19. Post employment benefit (obligations)/asset (continued)

Key assumptions used

The principal actuarial assumptions used were as follows:

Discount rate	12.35 %	12.15 %	12.35 %	12.15 %
Expected return on plan assets	12.35 %	12.15 %	12.35 %	12.15 %
General inflation	6.65 %	6.85 %	6.65 %	6.85 %
Salary	7.65 %	7.85 %	7.65 %	7.85 %
Pension increase provision	6.65 %	6.85 %	6.65 %	6.85 %
Post retirement interest rate	5.35 %	4.96 %	5.35 %	4.96 %

Examples of mortality rates used were as follows: Active members (All):

Age 20	0.13 %	0.13 %	0.13 %	0.13 %
Age 25	0.18 %	0.18 %	0.18 %	0.18 %
Age 30	0.25 %	0.25 %	0.25 %	0.25 %
Age 35	0.37 %	0.37 %	0.37 %	0.37 %
Age 40	0.52 %	0.52 %	0.52 %	0.52 %
Age 45	0.72 %	0.72 %	0.72 %	0.72 %
Age 50	0.99 %	0.99 %	0.99 %	0.99 %
Age 55	1.37 %	1.37 %	1.37 %	1.37 %
Age 60	1.89 %	1.89 %	1.89 %	1.89 %

Notes to the Annual Financial Statements

Figures in Rand thousand

19. Post employment benefit (obligations)/asset (continued)
KZN Municipal Pension Fund:

Nature of the KZN Municipal Pension Fund:
The KZN Municipal Pension Fund is a defined contribution pension fund that started with the transfer of Members from the Durban Pension Fund in 2001. It is the Fund of choice of the Employer.

Size:
At 30 June 2024 the Fund had a membership of approximately 23 400 with approximately R24.7 billion in assets. Included in the membership is approximately 840 members, as at 30 June 2024, who have chosen the in-fund living annuity option which provides members with a low cost annuity solution when compared to the retail living annuity products offered in the market. The in-fund living annuity membership has grown substantially from last year (720 members) of which the Fund Credits of these members now amount to a substantial R 1.45 billion as at 30 June 2024 up from R 1.23 billion as at 30 June 2023. The Trustees have also approved an In-Fund life annuity to members which requires a rule amendment to be approved by the Regulator..

Investments:
Best of breed Asset Managers (Coronation, Ninety One, M&G, Blackrock, Argon, MAZI, Mergence, Lima Mbeu, Satrix, Mianzo, Stanlib, Vunani, Truffle, Camissa, Old Mutual, ATA Capital, Alexander Forbes Investments, Prescient, Mahlako, Vuna Partners, and MSM) are mandated to invest the savings of members. The investment managers have remained largely the same since last year but the Trustees have added transformed asset managers to the local equity and local bond mandates during the year. The Fund has also up-weighted its exposure to private market strategies over the period.

The Trustees have a default portfolio in place for members who do not wish to choose their own investments. The advantage of having a default portfolio is that it prevents members from switching from one portfolio to the next in an attempt to time the investment markets or as a result of fear in the investment markets which generally results in members making the wrong decision any ultimately having a negative impact on their long term savings. For those members who wish to have their own investment strategy the Fund offers investment choice to cater for the various risk appetite of members and encourages these members to seek investment advice before following one's own investment strategy. The main advantage of having such a large Fund is the low negotiated investment fees the fund enjoys.

Front Office, Insurance and Fund Expenses:
The Trustees continue with the objective of the Fund to become fully self-insured and in 2018 the Disability insurance benefit was fully covered by the Fund. As at 30 June 2024, the insured Death benefit was covered 50% by the Fund and 50% by Sanlam. Sanlam also cover the Funeral benefits of the active members. The Funeral Benefit is also available to the In-Fund annuitants who can elect to continue with the benefit when they retire. The Fund has embarked on its journey to self-administer the Fund and as part of this transition has partnered with Fairsure to assist with this transition.

The Fund Front Office at SmartXchange Building, 5 Walnut Road, is staffed to investigate the Death benefit distributions and the administration of Disability claims and payments. Procedures in place continue to be refined and improved as ongoing reviews of the current system are in place to improve the experience of our members. The Front Office has been very successful in relieving the strain from the Employer in dealing directly with member queries and providing other important information to members. The Front Office receives a large volume of walk-in queries on a daily basis which are dealt with immediately and are reported on quarterly basis to the Trustees to review any trends in the queries arising and to address and common queries/requests arising.

Notes to the Annual Financial Statements

Figures in Rand thousand

19. Post employment benefit (obligations)/asset (continued)

The Fund has managed to keep its risk cost and fund expenses to approximately 3.0% on average and continually strives to keep the fund's costs down as far as possible without compromising on the service delivery to members. This has resulted in approximately 15% on average, of the total Employer Contribution rate of 18%, to be credited to members retirement benefit which means members invest a combined minimum of 20%.

Communications:
Communication consists chiefly of the Annual Seminar at multiple venues along with the Road Show seminars and presentations given at Induction Sessions, Union gatherings, and Department Staff Communication Days. Although these methods of communication had been inhibited in a significant way during the Covid-19 period, the Fund had adapted to using telephone communication and virtual communication significantly more. These additional modes of communication has become an integral way of communicating to members by the Fund. It is also pleasing to report that the Annual Seminars and face to face meetings have resumed in full force since early last year. The benefit counselling portal that had been introduced to the Fund's website to assist members with the Fund information and to assist in education on various topics is continually being improved. The inclusion of the communication vehicle has also assisted the Fund to reach out to members at their places of work, which has been well received by those workplace stations on the outskirts of the Durban CBD.

Member appointed trustees also perform an important role of engagement in the workplace and assist in resolving member queries.

Printed brochures are made available along with retirement projection statements and benefit statements for each member.

Investment balances are available online or can be printed at the front office. The Fund has a website (referred to above), data of members on their e-mail list, as well as a limited presence on social media.

Considerable additional work continues to be placed into Investment and Retirement Counselling as well as Financial Planning on a one on one basis. Families that are receiving substantial death benefits also receive counselling on tax issues and are encouraged to place their funds in the in house living annuity when tax becomes a consideration. To an extent this option is also preferred by Trustees rather than the allocation of orphans money to a Beneficiary Fund.

Principal Officer: Thomas Mketelwa

Trustees:
Following the recent Member elections that were held, the Trustees of the Fund with effect from 1 July 2024 are as follows:

Cllr Barbara Fortein, Sthembile Dlamini , Khanyi Gama, Cllr Thabani E, Nyawose (Honourable Speaker of eThekwini Municipality), Cllr Philisiwe Mbatha, S'bongiseni Madala Ngubane, Connie Ndlovu, Sithembiso Mbatha, Siphokuhle Ntuli.

Notes to the Annual Financial Statements

Figures in Rand thousand

19. Post employment benefit (obligations)/asset (continued)
Multi-Employer Retirement Benefit Plans:

Certain members and Council contribute to the Natal Joint Superannuation, Retirement and Provident Funds (NJMPF), SALA, Multi Linked and GEPF. Employees of eThekwini Municipality make up less than 1% of the total members of the NJMPF. eThekwini's liability in these funds could not be determined owing mainly to the assets not being allocated to each employer and one set of financials being compiled for each fund and not for each employer.

Two of the NJMPF retirement funds are defined benefit in nature. The third fund is a provident fund which is a defined contribution fund.

The last actuarial valuations of the two NJMPF Defined Benefit (DB) Funds (March 2023) showed both funds to be fully funded. The employers are continuing to pay a surcharge to protect the funds from further deficits (from 2016: surcharge updated to 21.65% for Retirement Fund and 9.5% for Superannuation Fund - please refer to valuation reports available from the Fund's website or the Director. The actuarial valuations thereafter reflected a higher required contribution rate in the Retirement Fund, which would result in a higher required surcharge. However, the Trustees were conscious of affordability and accordingly from January 2017 the surcharge for each local authority of 9.5% in the Superannuation Fund was reduced to offset the required increase in the local authority's surcharge to the Retirement Fund. In principle the increase in the surcharge to the Retirement Fund would not result in any local authority incurring additional costs. The total surcharge per local authority thus remains unchanged, but the split between the Superannuation Fund and Retirement Fund will be different for each local authority.

The three funds cater for employees of all Municipalities in KZN. Each fund is treated as one fund and not as a collection of sub-funds for each participating Municipality. In the DB funds any surplus or deficit is spread across all Municipalities - each Municipality pays the same rate of contribution and the same rate of surcharge (but see next point as well as offset comment in previous paragraph). A special additional surcharge is levied individually on Municipalities where an employee has received a salary increase that is deemed to be excessive in comparison with the other Municipalities. This has the effect of removing some of the cross-subsidisation between Municipalities. Other than this, all Municipalities are treated in the same manner

Each of the funds undergoes an actuarial valuation each year in order to monitor its financial condition. If necessary the Board of Trustees levies a surcharge until the fund is in a sound financial condition. In this way the Board ensures that the funds are able to afford the promised benefits.

Durban Pension Fund:

The Durban Pension Fund is a closed defined benefit fund that is governed by Pension Funds Act no. 24 of 1956. With effect from the 1 June 2015 the Fund has been administered by Alexander Forbes prior to which it was administered by the eThekwini Municipality. The rules of the Fund require that the financial condition of the Fund be investigated and reported on by the Fund's actuary annually. The interim valuation as at 2024-01-01 revealed that the Fund was 107.5% funded.

The normal retirement benefits comprises of the annual pension of 2.25% of final average salary for each year of pensionable service. In addition, a lump sum gratuity payment equal to 7% of final average salary for each year of qualifying service.

The active member pool solvency reserve and the pensioner pool solvency reserve were 100% funded. The members and the employer contribute at the rate of 7.5% and 19.68% respectively. The theoretical member contribution and employer contribution rates were 9.71% and 29.23% respectively per the statutory valuation as at 2022-01-01. The shortfall in actual contributions are being funded from the reserve accounts held within the Fund.

Notes to the Annual Financial Statements

Figures in Rand thousand

19. Post employment benefit (obligations)/asset (continued)

The asset composition of the Durban Pension Fund is summarised below:

	2024	2023		2024	2023
SA Equities	10.80 %	10.20 %		10.80 %	10.20 %
SA Bonds	72.70 %	72.70 %		72.30 %	72.70 %
SA Property	3.10 %	2.90 %		3.10 %	2.90 %
Foreign	13.80 %	14.20 %		13.80 %	14.20 %
	100	**100**		**100.00**	**100.00 %**

The risks faced by the Municipality as a result of the post-employment healthcare and pension fund obligations can be summarised as follows:

Inflation Risk: The risk that future CPI inflation, salaries and wages increment, and healthcare cost inflation are higher than expected and uncontrolled. Particularly because the salaries and wages increment are subject to negotiations.

Longevity Risk: The risk that pensioners live longer than expected and thus their healthcare benefit is payable for longer than expected.

Open-ended, long-term liability: The risk that the liability may be volatile in the future and uncertain.

Perceived inequality by non-eligible employees: The risk of dissatisfaction of employees who are not eligible for a post-employment healthcare subsidy.

Administration: Administration of this liability poses a burden to the Municipality.

Enforcement of eligibility criteria and rules: The risk that eligibility criteria and rules are not strictly or consistently enforced.

In relation to the Durban pension fund, the above risks will be mitigated by the fact that the fund is no longer accepting new members (closed fund). Hence, the membership numbers are expected to decrease over time. The Durban Pension fund's risk management policies are established to identify and analyse the risks faced by the Fund, to set appropriate risk limits and controls, and to monitor risks and adherence to limits. Risk management policies and systems are reviewed regularly to reflect changes in market conditions and the Fund's activities. The risks relating to the medical aid contributions are mitigated through the maximum contribution payable by the employer.

The presentation and disclosure of post-employment retirement benefits was amended during the current reporting period due to the implementation of the revised GRAP 25 on employee benefits and ongoing reviews of financial statements, resulting in the enhancements of disclosures. As a result, the following amendments were done:

- Separate presentation of defined benefit asset and defined benefit liability per benefit on the statement of financial position.

- Enhancement of disclosures pertaining to the sensitivity analysis of defined benefit obligations.

- Inclusion of trend information for defined pension benefits for consistency with medical aid benefits.

- Inclusion of three categories for the movement in the post-retirement benefit, being service cost, net interest expense/revenue and remeasurements.

- Split of contributions for both medical and pension fund contributions between the employer and employee portions. Where applicable, comparative disclosures were amended.

Notes to the Annual Financial Statements

Figures in Rand thousand

20. Unspent conditional grants and receipts

Unspent conditional grants and receipts comprises of:

Unspent conditional grants and receipts				
Electricity Demand Side Management Grant	290	120	290	120
Department of Co Operative Governance and Traditional Affairs	1,000	3,649	1,000	3,649
Department of Transport and Public Transport Infrastructure	95,596	308,428	95,596	308,428
Department of Environmental Affairs	7,838	7,838	7,838	7,838
Department of Human Settlements	353,033	371,631	353,033	371,631
European Union	2,479	1,542	2,479	1,542
Donations and Public Contributions	33,835	34,238	33,835	34,238
Infrastructure Skills Grant	1,124	5,980	1,124	5,980
Primary Health Care Provincial Subsidy	68,103	78,616	68,103	78,616
Department of Sports and Recreation	-	525	-	525
Municipal Disaster Grant	-	1,569,677	-	1,569,677
Program and Project Preparation Support Grant	16,960	48,901	16,960	48,901
Public Employment Programme	293	32,982	293	32,982
Other Grants and Subsidies	49,997	22,161	49,997	22,161
	630,548	**2,486,288**	**630,548**	**2,486,288**

These amounts are invested in a ring-fenced investment until utilised. See note 31 for more detail.

Notes to the Annual Financial Statements

Figures in Rand thousand

21. Provisions

Reconciliation of provisions - Group and Municipality - 2024

	Opening Balance	Additions	Utilised during the year	Interest charged	Change in estimate	Total
Current						
Staff leave	921,196	127,586	(113,725)	-	-	935,057
Performance bonus	5,541	286,925	(205,531)	-	-	86,935
Long service awards	120,599	109,568	(99,244)	-	-	130,923
Non-current						
Environmental rehabilitation: landfill sites	309,983	2,669	-	32,604	(49,804)	295,452
Long service awards	1,128,176	54,205	-	-	-	1,182,381
	2,485,495	**580,953**	**(418,500)**	**32,604**	**(49,804)**	**2,630,748**

Reconciliation of provisions - Group and Municipality - 2023

	Opening Balance	Additions	Utilised during the year	Interest charged	Change in estimate	Total
Current						
Staff leave	956,038	77,543	(112,385)	-	-	921,196
Performance bonus	5,340	79,386	(79,185)	-	-	5,541
Long service awards	121,274	90,949	(91,624)	-	-	120,599
Non-current						
Environmental rehabilitation: landfill sites	425,330	-	-	35,090	(150,437)	309,983
Long service awards	1,127,895	281	-	-	-	1,128,176
	2,635,877	**248,159**	**(283,194)**	**35,090**	**(150,437)**	**2,485,495**

Reconciliation of provisions - Municipality - 2024

	Opening Balance	Additions	Utilised during the year	Interest charged	Change in estimate	Total
Current						
Staff leave	915,801	126,790	(113,278)	-	-	929,313
Performance bonus	1,161	280,388	(199,409)	-	-	82,140
Long service awards	120,464	109,356	(99,139)	-	-	130,681
Non-current						
Environmental rehabilitation: landfill sites	309,983	2,669	-	32,604	(49,804)	295,452
Long service awards	1,127,466	54,327	-	-	-	1,181,793
	2,474,875	**573,530**	**(411,826)**	**32,604**	**(49,804)**	**2,619,379**

Reconciliation of provisions - Municipality - 2023

	Opening Balance	Additions	Utilised during the year	Interest charged	Change in estimate	Total
Current						
Staff leave	950,782	71,440	(106,421)	-	-	915,801
Performance bonus	1,310	73,190	(73,339)	-	-	1,161
Long service awards	121,164	90,821	(91,521)	-	-	120,464
Non-current						

Notes to the Annual Financial Statements

Figures in Rand thousand

21. Provisions (continued)

Environmental rehabilitation: landfill sites	425,330	-	-	35,090	(150,437)	309,983
Long service awards	1,127,096	370	-	-	-	1,127,466
	2,625,682	**235,821**	**(271,281)**	**35,090**	**(150,437)**	**2,474,875**

Non-current liabilities	1,477,833	1,438,159	1,477,245	1,437,449
Current liabilities	1,152,915	1,047,336	1,142,134	1,037,426
	2,630,748	**2,485,495**	**2,619,379**	**2,474,875**

Performance Bonus

All employees who are employed in accordance with provisions of section 57 of the Municipal Systems Act are required, in terms of their employment contracts, to sign a performance agreement and performance plan in terms of which their performance is assessed annually. The criteria in terms of which they are assessed is linked to the I.D.P. 8-point plan. Strategic focus areas and key performance indicators are set out in the plan, together with targets and weightings for each target. Employees are assessed quarterly against these targets and a final assessment is conducted at the end of the financial year. The performance bonus paid to each employee is dependant on the overall score achieved in this assessment and is subject to the approval of the City Council. The provision also includes lump sum performance bonuses payable to non-executive staff. The current year provision contribution includes a final settlement agreement entered with employees to pay performance bonuses estimated to the value of R200million for the financial years 2020-2021, 2021-2022 and 2022-2023. Bulk of these payments were made during the months of May and June 2024, with the balance of the related unpaid contribution payable in the 2024-25 financial year. The current year contribution also includes an estimated amount of R80million relating to lump sum performance bonuses payable to both executive and non-executive staff for the 2023-24 financial year.

Notes to the Annual Financial Statements

Figures in Rand thousand

21. Provisions (continued)
Environmental rehabilitation: Landfill sites

The Landfill Rehabilitation Provision is created for the rehabilitation of the current operational sites at the future estimated time of closure. The value of the provision is based on the expected future cost to rehabilitate the various sites discounted back to the balance sheet date at the appropriate discount rate, which was 8.89% for landfill sites with a remaining useful life between 0 to 2 years and 11.39% for the landfill sites with a useful life greater than 10 years as at 30 June 2024 based on the market rates for government bonds. The expected future costs are calculated using an incremental rate of 4.67%, which is linked to the expected inflationary index increases in the underlying costs to rehabilitate the landfill provisions. This practice is consistent with the principles applied in the comparative year as at 30 June 2023. The current year assumptions reflect the risks specific to the various landfill site provisions in accordance with the guidance issued by the Accounting Standards Board on accounting for landfill sites. The Municipality has the obligation to rehabilitate these Landfill sites. The cost of such obligation includes the initial estimate of the costs of rehabilitating the land and restoring the site as a consequence of having used it during a particular period for landfill purposes. The Municipality estimates the useful lives, rehabilitation area, rehabilitation rate per square metre, discount rates and inflationary rate on an annual basis, which influences the provision for future costs. The provision is adjusted annually for any changes in these estimates.

The asset is measured using the cost model:
(a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
(b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
(c) if the adjustment results in an addition to the cost of an asset, the Municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount, and any impairment loss is recognised in surplus or deficit.

The following assumptions were used to calculate the provision:
(1) Discount rate of 8.89% (0 to 2 years) and 11.39% (greater than 10 years); (June 2023: 10.5% (2 to 3 years) and 11.79% (greater than 10 years).

(2) Inflation rate 4.67% (June 2023: 7.04%);

(3) Total area expected to be rehabilitated: 1 043 411 square metres (June 2023: 948 955 square meters);

(4) Rate per square metre: R492.80 (June 2023: R505.71);

(5) Total area to be rehabilitated can be reconciled to the different sites as follows:

	30 June 2024	30 June 2023
Bisasar	332,000	332,000
Marianhill	193,000	193,000
Wyebank	35,000	35,000
Shallcross	33,825	33,825
Buffelsdraai	304,290	232,350
Lovu	145,296	122,780

Notes to the Annual Financial Statements

Figures in Rand thousand

21. Provisions (continued)

During the current reporting period there were changes in the assumptions used to calculate the provision for the rehabilitation of landfill sites, which resulted in a change in estimate of R49.8million, thereby decreasing the provision balance. This change in estimate is mainly due to a significant decrease in the escalation rate used to predict future cash flows, with the rate being 4.67% in the current reporting period compared to 7.04% in the prior year. This change is as a result of fiscal measures applied by the South African Reserve Bank to curb rising inflation rates, whilst discount rates remained steady with slight changes. The rate per square meter reduced from the previous year as a result of the improvement in inflation rates, thus decreasing the expected cost of rehabilitating a landfill site. The increase in the area to be rehabilitated is due to additions to the Lovu and Buffelsdraai landfill sites by 94 456 square metres during the current reporting period. The additions increased the provision by a reduced amount of R2.67million due to the future cashflows being discounted over a longer period of time. The remaining useful lives of the landfill sites are based on the expected usage of the landfill sites and there were no material changes from the previous financial year. The estimates used to calculate the landfill provision are revised at each reporting date and any resulting changes in estimates are adjusted against the landfill site provision and the related asset, or adjusted to Surplus or Deficit if there is no remaining carrying value of the asset. Due to the changes being assessed at each reporting period, there is no projection of estimates for future periods.

The total rehabilitation can be reconciled as follows:

Name	Opening balance	Additions	Interest	Change in estimate	Closing balance
Bisasar	156,360	-	16,418	(19,100)	153,678
Marianhill	91,525	-	9,610	(11,960)	89,175
Wyebank	18,570	-	1,811	(1,733)	18,648
Shallcross	17,976	-	1,753	(1,660)	18,069
Buffelsdraai	7,678	726	905	(6,212)	3,097
Lovu	17,874	1,943	2,107	(9,139)	12,785
Totals	**309,983**	**2,669**	**32,604**	**(49,804)**	**295,452**

Long service awards

The conditions of service for employees are as follows:

Long Service Leave accrual	5 Day Worker- No.of days p.a.	5 Day Worker- Accum per milestone	6 Day Worker- No.of days p.a.	6 Day Worker- Accum per milestone
After 10 years	1	15	1	15
After 20 years	2	25	3	30
After 30 years	4	35	5	50
After 40 years	5	15	6	10
Maximum Accumulation		90		105

Employees who achieve 10 years of service receive a once off cash payment of R500; upon 20 years of service receive a once off cash payment of R1 000 and upon achievement of 30 years service, employees receive a once off cash payment of R1 500. Employees who achieve 40 years service receive a once off payment of R2 000.

A long service allowance will accrue as follows:

- 1% of monthly salary at 10-14 years
- 2% of monthly salary at 15-19 years

Notes to the Annual Financial Statements

Figures in Rand thousand

21. Provisions (continued)

- 3% of monthly salary at 20-24 years
- 4% of monthly salary at 25-29 years
- 5% of monthly salary at 30-34 years
- 6% of monthly salary at 35 years or more.

The abovementioned is limited to a maximum of R2 050.47 (2022: R1 949.12 as revised).

The provision is an estimate of the long service award based on the monthly salaries rate at 30 June 2024 (2023: 30 June 2023). It was assumed that the staff turnover rate would be insignificant based on historical data. A discount rate of 12.15% (2023: 12.15%) was set by using the best fit discount rate at 30 June 2024 based on the yields from the zero-coupon SA Government bond curve. The best fit was determined considering the cash-flow weighted duration of the liabilities, which is approximately 10 years. The source of the data is the Johannesburg Stock Exchange through IRESS data service.

Summary of economic assumptions (rates are per annum) and key demographic assumptions

Gross discount rate	12.35%	12.15%
Salary inflation	6.93%	7.85%
Net discount rate	4.10%	3,98%
Number of trading days per year	252	252
Retirement age	63 years for males and females	63 years for males and females

Summary of membership data used in the valuation

Current employees		
Number of current employees	23,514	23,927
Average age of employees	44.7	44.2
Average years of past service	13.3	12.9
Average annual salary (R)	307,098	292,991

Reconciliation of Defined Benefit Obligation

Opening Balance	(1,247,930)	(1,248,260)
Current service cost	(90,540)	(100,432)
Interest cost	(148,977)	(140,429)
Acturial (gains) / losses on assumptions	11,273	41,917
Acturial (gains) / losses on experience	28,102	71,757
Cash movements - Benefit payments	135,598	127,517
	(1,312,474)	**(1,247,930)**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

21. Provisions (continued)
Pre-retirement mortality

Age		
20	0.13%	0.13%
25	0.18%	0.18%
30	0.25%	0.25%
35	0.37%	0.37%
40	0.52%	0.52%
45	0.72%	0.72%
50	0.99%	0.99%
55	1.37%	1.37%
60	1.89%	1.89%

Withdrawal assumption

Age		
20	7.85%	7.85%
25	5.67%	5.67%
30	4.20%	4.20%
35	3.31%	3.31%
40	2.23%	2.23%
45	1.21%	1.21%
50	0.55%	0.55%
55+	0.00%	0.00%

22. Housing Development Fund

Property, plant and equipment	104,693	89,252	104,693	89,252
Housing selling scheme loans	-	-	-	-
Investment properties	13,699	13,850	13,699	13,850
Housing rental debtors	16,294	11,013	16,294	11,013
Current portion of Long Term Receivables	797	3,439	797	3,439
Housing inventory	16	50	16	50
Investments	7,489	7,489	7,489	7,489
R293 Debtors	136,712	153,991	136,712	153,991
Assets	**279,700**	**279,084**	**279,700**	**279,084**
Unspent Conditional Grants	(146,665)	(155,505)	(146,665)	(155,505)
Creditors	(15,723)	(10,138)	(15,723)	(10,138)
Bank Overdraft	(562,570)	(401,761)	(562,570)	(401,761)
VAT Payable	(10,596)	(10,489)	(10,596)	(10,489)
Accumulated defiit	513,324	356,279	513,324	356,279
Liabilities and accumulated deficit	**(222,230)**	**(221,614)**	**(222,230)**	**(221,614)**
Housing Development Fund	**57,470**	**57,470**	**57,470**	**57,470**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

23. Service charges

Sale of electricity	17,182,514	15,473,808	17,238,235	15,522,668
Sale of water	7,187,057	5,907,613	7,198,977	5,919,906
Solid waste	1,008,493	964,325	1,010,214	966,230
Sewerage and sanitation charges	1,684,422	1,368,954	1,688,698	1,372,557
Total service charges	**27,062,486**	**23,714,700**	**27,136,124**	**23,781,361**

Included in service charges is the revenue from sale of prepaid electricity of R1.25billion (2023: R1.11billion) which is recognised at a point of sale as opposed to the time of consumption. This is consistent with the adopted accounting policy and the accounting standard guidelines.

The Municipality has assessed the practicality of recognising the revenue when the significant risks and rewards of ownership are transferred to the consumer. Currently it is not possible to track the actual consumption, including patterns and trends, since there is no integration between the vending system (which generates tokens and records the cash sales) and the customer meter. The Municipality has rolled out an AMI (Automated Metering Infrastructure) project which will have the ability to track the consumption trends once completed. The effectiveness of the AMI depends on the installation of the smart meters, which will communicate with the head-end system for the load profile and consumption.

The Municipality will review the current accounting policy once the AMI project is completed.

The increase in service charges is mainly due to tariff increases and the rise in number of customers and consumption compared to the prior year.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

24. Housing development construction contracts

Revenue	385,108	528,221	385,108	528,221
Expenditure	(385,108)	(528,221)	(385,108)	(528,221)
	-	-	-	-

The Housing Development Construction contracts relate to agreements entered between the Municipality and the KwaZulu-Natal Department of Housing in respect of housing projects where the Municipality is a project developer in this arrangement. This arrangement is accounted for in line with the accounting policy for National Housing programmes.

The Housing Development Construction Contract Expenses consists mainly of contracted services wherein the Municipality procures the services of building contractors and other consultants in the construction of the houses on its behalf.

The Housing Development Construction Contract Revenue is recognised on a stage of completion based on the costs incurred. There are no contracts accounted for as work in progress given that costs are expensed when incurred.

The amount due for contract work done is recognised as a debtor and disclosed on Note 3: Receivables from exchange transactions.

The amounts received in advance for work to be done is recognised as a liability and disclosed on Note 15: Payables from exchange transactions.

The significant variance is due to the Storm Disaster projects. The expenditure on the Storm projects is less in the current financial year as most of the work was done in the previous financial years and there is no further expected expenditure on the project.

25. Rental of facilities and equipment

Sporting Bodies	332,363	313,548	332,363	313,548
Investment Properties	118,746	104,231	118,746	104,231
Business and Ancillary	112,584	124,665	112,584	124,665
Housing Rental	105,679	89,088	105,679	89,088
Other	250,955	252,547	232,469	227,053
	920,327	**884,079**	**901,841**	**858,585**

The income from investment properties has increased due to the increase in rental for turnover-based leases. The market-related rental of R35.7 million for the DICC building was classified as investment property rental in the prior year instead of being part of other rental of facilities. A rental of R2.6 million relating to a leased investment property was classfied as part of other rental of facilities in the prior year instead of being part of rental from investment properties. Comparative figures have been adjusted between the categories of rental of facilities and equipment.

The increase in the rental from sporting bodies is mainly due to the market-related rental adjustment when compared to the previous reporting period.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

26. Other income

Sundry Income	638,790	502,902	447,195	331,978
Moses Mabhida	958	737	958	737
	639,748	**503,639**	**448,153**	**332,715**

Additional funds were received in the latter part of 2023 for the Giba Gorge & La Mercy projects. The development projects only commenced in the current financial year, which resulted in additional income being recognised in the current reporting period. There was also an increase in the commission percentage as per the contract between KZN Department of Transport and management fee relating to water reticulation project for schools. Refer to the note relating to accounting by principals and agents for more details on this contract.

27. Interest earned

Interest revenue				
Interest earned - external investments	887,671	574,278	876,245	560,212
Interest earned - outstanding debtors	1,444,492	1,000,939	1,444,009	1,000,141
	2,332,163	**1,575,217**	**2,320,254**	**1,560,353**

The interest earned on external investments has increased compared to the prior year despite a decline of R300 million in cash balances. This was mainly attributable to the interest rate cycle that resulted in increasing interest rates over the financial year. Furthermore, the average monthly cash balance over the 12-month period for 2023/24 financial year was higher that the same period in the previous financial year.

The increase in the interest raised on outstanding debtors is also attributable to the current economic environment that has resulted in consumers struggling to pay the outstanding debt owed to the City. Interest is charged on outstanding debtor balances.

28. Fines and forfeits

Traffic fine revenue	193,821	136,024	193,821	136,024
Money Forfeits	33,325	93,188	33,325	93,188
Other fine revenue	5,279	8,782	5,160	8,655
	232,425	**237,994**	**232,306**	**237,867**

The increase in traffic fine revenue was due to an increase in the number of traffic fine contraventions when compared to the previous period. Refer to note 4 for more details on traffic fines.

Other fines mainly relate to illegal connections of municipal services and other contraventions with the by-laws of the City, with these transactions fluctuating depending on the number of occurrences.

The decrease in the money forfeit revenue was due the decrease in unmatched deposits

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

29. Property rates

Rates revenue

Residential	3,838,638	3,371,459	3,838,638	3,371,459
Business / Commercial	4,027,222	3,671,848	4,036,787	3,680,755
Unauthorised / Illegal development	241,534	250,462	241,534	250,462
Sectional title right of development	199	280	199	280
Development Phasing line / Outside Urban Development Line	2,865	2,691	2,865	2,691
Agricultural	15,210	13,470	15,210	13,470
Vacant land	881,623	1,324,345	881,623	1,324,345
Industrial	2,903,328	2,685,405	2,903,328	2,685,405
Public Services Purposes	642,825	596,797	642,825	596,797
Public Benefit Activities	3,105	2,017	3,105	2,017
Public Service infrastructure	7,175	6,869	7,175	6,869
Mining property	7,575	7,000	7,575	7,000
Total Assessment Rates	**12,571,299**	**11,932,643**	**12,580,864**	**11,941,550**

Valuations

Residential	420,206,705	413,694,276	420,206,705	413,694,276
Business / Commercial	125,325,225	123,726,163	125,325,225	123,726,163
Unauthorised / Illegal development	1,020,300	1,058,015	1,020,300	1,058,015
Sectional title right of development	2,370	2,370	2,370	2,370
Development Phasing line / Outside Urban Development Line	136,547	138,287	136,547	138,287
Agricultural	4,766,618	4,552,341	4,766,618	4,552,341
Vacant land	11,148,920	11,873,339	11,148,920	11,873,339
Industrial	69,719,467	69,779,779	69,719,467	69,779,779
Public Services Purposes	19,919,576	20,013,306	19,919,576	20,013,306
Public Benefit Activities	973,195	681,745	973,195	681,745
Public Service Infrastructure	3,211,945	3,287,933	3,211,945	3,287,933
Mining property	181,904	181,904	181,904	181,904
Total Property Valuations	**656,612,772**	**648,989,458**	**656,612,772**	**648,989,458**

The following are the rate randages that were applied to the valuations in respect of the various categories: Residential - R0.02765 (2023: 0.011837); Agriculture - R0.003191 (2023: R0.002959); Vacant Land - R0.083855 (2023: R0.117932); Industrial - R0.041643 (2023: R0.038484); Business and Commercial - R0.032271 (2023: R0.029820); Public Service Infrastructure - R0.003191 (2023: R0.002959); Unauthorised / Illegal Development - R0.236728 (2023:R0.236728); Development Phasing line - no randage (2023: R0.019459); Sectional Title Registered Real Rights of extension - R0.083855 (2023: R0.117932); Mining Property - R0.041643 (2023: R0.038484); Public Service purposes - R0.032271 (2023: R0.029820); Public Benefit activities - R0.003191 (2023: R0.002959); Outside Urban Development Line (new) - R0.020984. In addition to the statutory reduction of R15 000, a further reduction of R105 000 was approved for property values exceeding R350 000 (2023: R350 000). In addition to the R350 000, senior citizens, child-headed households, disability grantees and the medically boarded are granted a further rebate not exceeding R5 290p.a. (2023: R5 290p.a.). The Senior Citizens rebate is restricted to a maximum limit of R2.5million (2023: R2.5million) on the value of the property.

Valuations based on market values are performed every 5 years. The last general valuation came into effect on 1 July 2022. Interim valuations are processed on an annual basis to take into account changes in individual property values as well as to adjust for valuation appeals where applicable.

The increase in property rates is mainly attributable to the increase in property values and randages for Residential, and Business and Commercial categories.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

29. Property rates (continued)

Interest charged on outstanding property rates debtors for the current reporting period was R628.3million (2023: R452.2million). The increase is mainly due to an increase in property values and randages, and rising debtors due to current economic conditions. Further details explaining the increase in interest on outstanding debtors are disclosed in Note 26 relating to Interest revenue as these reasons are similar in nature. The separation of interest on property rates debtors from that relating to other debtors is due to classification of revenue since interest on other debtors is classified as revenue from exchange transactions, whereas interest on property rates is classified as revenue from non-exchange transactions.

30. Surcharges and Taxes

Surcharges	434,785	399,365	434,785	399,365
Taxes	3,335	21,083	3,335	21,083
	438,120	**420,448**	**438,120**	**420,448**

Surcharges are made up of R261.26 million (2023: R234.33 million) and R173.53 million (2023: R165.04 million) relating to water and sanitation services,respectively. Council resolved in the prior years in terms of Section 75A of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000), that with effect from 2022-07-01, an additional infrastructure surcharge of R1,50/kl for both water and sewage disposal be charged for the three (3) financial years 2022/2023, 2023/2024 and 2024/2025 in conjunction with the base tariffs. The surcharges were for the purpose of maintaining, securing, and replacing Water and Sanitation Infrastructure. During the prior reporting period the surcharges were classified as Service charges on the basis that they are directly linked to the provision of sanitation services and sale of water. Based on the research and benchmarking exercise conducted during the current reporting period it was deemed appropriate for these surcharges to be disclosed separately as revenue from non-exchange transactions on the basis that there is no equal value provided to customers when they pay the surcharge. Comparative figures have been adjusted.

Included in the prior year revenue for taxes is an amount of R15.9million relating the VAT apportionment refund. The VAT apportionment refund for the 2023 financial year was finalised during the current year based on the 2022/23 audited financial statements. The revenue was accounted for as a prior year adjustment given that it relates to the prior year. The VAT apportionment for 2024 will only be submitted in January 2024, given that the VAT apportionment calculation is finalised annually with the December VAT return when the audited financial statements become available.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies

Included in grants revenue is R59.3million recognised for VAT claimed relating to DORA grants.

Equitable Share	4,497,333	4,057,157	4,497,333	4,057,157
Expanded Public Works Programme Incentive	60,790	61,257	60,790	61,257
European Union	990	912	990	912
Primary Health Care Provincial Subsidy	276,675	260,560	276,675	260,560
Department of Transport and Public Transport infrastructure	506,741	454,965	506,741	454,965
Department of Sports and Recreation	525	10,000	525	10,000
Electricity Demand Side Management Grant	7,829	8,880	7,829	8,880
Urban Settlement Development Grant	1,330,681	1,179,036	1,330,681	1,179,036
Other Grants and Subsidies	20,102	10,619	20,102	10,619
Donations and Public Contributions	403	191	403	191
Neighbourhood Development Partnership	38,993	49,886	38,993	49,886
Department of Human Settlements	138,923	134,169	138,923	134,169
Grant Accreditation	13,446	21,342	13,446	21,342
Department of Co-Operative Government and Traditional Affairs	7,291	-	7,291	-
Department of Arts and Culture	69,198	85,271	69,198	85,271
DBSA	-	782	-	782
Local Finance Management Grant	1,000	1,000	1,000	1,000
Urban Informal Settlement Upgrade Partnership Grant	769,653	819,371	769,653	819,371
Program and Project Preparation Support Grant	22,032	12,423	22,032	12,423
Infrastructure Skills Grant	11,346	6,520	11,346	6,520
Public Employment Programme	219,219	354,047	219,219	354,047
Municipal Disaster Grant	1,551,227	150,108	1,551,227	150,108
	9,544,397	**7,678,496**	**9,544,397**	**7,678,496**

Equitable Share

Current-year receipts	4,497,334	4,057,157	4,497,334	4,057,157
Conditions met - transferred to revenue	(4,497,334)	(4,057,157)	(4,497,334)	(4,057,157)
	-	**-**	**-**	**-**

In terms of the Constitution, this grant is used to subsidise the provision of basic services to indigent community members.

Department of Environmental Affairs

Balance unspent at beginning of year	7,838	7,838	7,838	7,838

Conditions still to be met - remain liabilities (see note 20).

Funding was obtained from various sources and local industries for the implementation of the South Durban Basin Multi Point Plan. The expenditure is incurred over a multi year period based on the rollout of the projects per programme. Further funding will be expended based on the outcome of the Air Quality Management Plan which is currently underway. This grant is received from Department of Environmental Affairs for the National Greening Programme and the promotion of non-motorised transport with the aim of reducing gas emissions.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)
Department of Transport and Public Transport Infrastructure

Balance unspent at beginning of reporting period	308,428	-	308,428	-
Current-year receipts	602,337	763,393	602,337	763,393
Conditions met - transferred to revenue	(448,968)	(399,626)	(448,968)	(399,626)
VAT recognised - transferred to revenue	(57,773)	(55,339)	(57,773)	(55,339)
Paid Back	(308,428)	-	(308,428)	-
	95,596	**308,428**	**95,596**	**308,428**

Conditions still to be met - remain liabilities (see note 20).

The funds received and utilised relates to the implementation of the Integrated Public Transport Network.

Neighbourhood Development Partnership

Balance unspent at beginning of year	-	14,823	-	14,823
Current-year receipts	38,993	42,924	38,993	42,924
Conditions met - transferred to revenue	(38,990)	(47,474)	(38,990)	(47,474)
Paid back	-	(7,861)	-	(7,861)
VAT recognised - transferred to revenue	(3)	(2,412)	(3)	(2,412)
	-	**-**	**-**	**-**

Conditions still to be met - remain liabilities (see note 20).

Focus of the grant is to create economic infrastructure in dormitory townships that will attract private sector investment.

European Union

Balance unspent at beginning of year	1,542	1,461	1,542	1,461
Current-year receipts	1,927	993	1,927	993
Conditions met - transferred to revenue	(990)	(912)	(990)	(912)
	2,479	**1,542**	**2,479**	**1,542**

Conditions still to be met - remain liabilities (see note 20).

Funds used for Capacity Enhancement / Knowledge Management.

Other Grants and Subsidies

Balance unspent at beginning of year	22,161	21,119	22,161	21,119
Current-year receipts	47,938	23,996	47,938	23,996
Conditions met - transferred to revenue	(20,102)	(10,619)	(20,102)	(10,619)
Prior-year adjustments	-	(12,335)	-	(12,335)
	49,997	**22,161**	**49,997**	**22,161**

Conditions still to be met - remain liabilities (see note 20).

Other grants and subsidies were utilised during the year to fund various Council projects.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

Department of Human Settlements

Balance unspent at beginning of year	371,631	404,145	371,631	404,145
Current-year receipts	137,525	121,969	137,525	121,969
Conditions met - transferred to revenue	(138,923)	(134,169)	(138,923)	(134,169)
DOHS debtor adjustment	(17,200)	(20,314)	(17,200)	(20,314)
	353,033	**371,631**	**353,033**	**371,631**

Conditions still to be met - remain liabilities (see note 20).

The prior year figures have been adjusted to correct the understatement of revenue for grant services rendered in the previous years.

Funding is used for:

- Administration of hostels in KZN;
- Social housing and housing conveyancing;
- R293 projects and Cornubia construction.

In 2018, DOHS and the Municipality reached an agreement to utilise the subsequent grant funds on a 60/40 ratio basis (60% towards remedial work and 40% towards offsetting the R293 debtor). The prior year and DOHS debtor adjustments were recognised based on this agreement.

Grant Accreditation

Current-year receipts	13,446	21,342	13,446	21,342
Conditions met - transferred to revenue	(13,446)	(21,342)	(13,446)	(21,342)
	-	**-**	**-**	**-**

These funds are for the administrative support provided for RDP houses.

Department of Co-operative Governance and Traditional Affairs

Balance unspent at beginning of year	3,649	3,649	3,649	3,649
Current-year receipts	4,642	-	4,642	-
Conditions met - transferred to revenue	(7,291)	-	(7,291)	-
	1,000	**3,649**	**1,000**	**3,649**

Conditions still to be met - remain liabilities (see note 20).

These funds are used for implementing projects identified through the KZN Corridor Development Programme, supporting existing Council initiatives that require additional funding, and to unlock strategic economic development opportunities within the Northern Municipal Planning Region (NMPR) of the City.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

Donations and Public Contributions

Balance unspent at beginning of year	34,238	36,729	34,238	36,729
Conditions met - transferred to revenue	(403)	(191)	(403)	(191)
Prior year adjustments	-	(2,300)	-	(2,300)
	33,835	**34,238**	**33,835**	**34,238**

Conditions still to be met - remain liabilities (see note 20).

The grants were received from various organisations to finance various developments.

Department of Arts and Culture

Balance unspent at beginning of year	-	14,820	-	14,820
Current-year receipts	69,198	70,712	69,198	70,712
Conditions met - transferred to revenue	(69,198)	(85,271)	(69,198)	(85,271)
Paid back	-	(261)	-	(261)
	-	**-**	**-**	**-**

Conditions still to be met - remain liabilities (see note 20).

This disclosure note comprises of the museum subsidies, community, and library services grant, and provincialisation of libraries subsidy. The grant and subsidies are utilised to fund the provision of library and museum services which are in the functional mandate of the provincial government.

Electricity Demand Side Management Grant

Balance unspent at beginning of year	120	85	120	85
Current-year receipts	8,000	9,000	8,000	9,000
Conditions met - transferred to revenue	(6,947)	(7,722)	(6,947)	(7,722)
Other	-	(85)	-	(85)
VAT recognised - transferred to revenue	(882)	(1,158)	(882)	(1,158)
	291	**120**	**291**	**120**

Conditions still to be met - remain liabilities (see note 20).

The grant is utilised for energy saving initiatives i.e., supply and installation of electrical and mechanical energy efficient items to reduce electricity consumption.

Infrastructure Skills Grants

Balance unspent at beginning of year	5,980	6,432	5,980	6,432
Current-year receipts	29,470	35,500	29,470	35,500
Conditions met - transferred to revenue	(11,279)	(6,408)	(11,279)	(6,408)
Grant transferred - Umgeni Water	(17,000)	(23,000)	(17,000)	(23,000)
Paid back	(5,980)	(6,432)	(5,980)	(6,432)
VAT recognised - transferred to revenue	(67)	(112)	(67)	(112)
	1,124	**5,980**	**1,124**	**5,980**

Conditions still to be met - remain liabilities (see note 20).

This grant is used for the development of engineering and related technology graduates to equip themselves in achieving professional registration in water and wastewater related skills. Funds that remained unutilised from the previous financial year were paid back following the rollover denial.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

Urban Settlements Development Grant

Current-year receipts	1,330,681	1,179,036	1,330,681	1,179,036
Conditions met - transferred to revenue	(1,330,681)	(1,025,632)	(1,330,681)	(1,025,632)
VAT recognised - transferred to revenue	-	(153,404)	-	(153,404)
	-	**-**	**-**	**-**

This grant is utilised for housing densification, water, electricity and sanitation infrastructure, sidewalks, agricultural gardens, and various town centre renewals. The grant has replaced the former Municipal Infrastructure Grant.

In the current year, the expenditure on grant funded projects was sufficient to demonstrate the conditions met without taking into account the input VAT. Hence, no VAT amount was recognised as own revenue.

Expanded Public Works Programme Incentive

Current-year receipts	60,790	61,257	60,790	61,257
Conditions met - transferred to revenue	(60,790)	(61,257)	(60,790)	(61,257)
	-	**-**	**-**	**-**

This grant is received from the National Department of Public Works for creating job opportunities for unemployed persons and so allowing them economic participation and resulting in poverty alleviation.

Primary Health Care Provincial Subsidy

Balance unspent at beginning of year	78,616	70,377	78,616	70,377
Current-year receipts	169,927	155,952	169,927	155,952
Conditions met - transferred to revenue	(276,675)	(260,560)	(276,675)	(260,560)
Stock medicine	(10,513)	8,239	(10,513)	8,239
Accrued receipts	106,748	104,608	106,748	104,608
	68,103	**78,616**	**68,103**	**78,616**

Conditions still to be met - remain liabilities (see note 20).

The Municipality renders health services on behalf of the Provincial Government and receives a Primary Health Care Provincial Subsidy on a reimbursive basis in terms of claims submitted. This grant has been used exclusively to fund clinic services.

The current year accrual of R106.7million represents claims submitted based on expenditure incurred.

Department of Sports and Recreation

Balance unspent at beginning of year	525	10,525	525	10,525
Conditions met - transferred to revenue	(525)	(10,000)	(525)	(10,000)
	-	**525**	**-**	**525**

Conditions still to be met - remain liabilities (see note 20).

This grant is for the construction of Durban Soccer Academy and Kwamashu sportfield.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

DBSA

Balance unspent at beginning of year	-	5,293	-	5,293
Current-year receipts	-	106	-	106
Conditions met - transferred to revenue	-	(782)	-	(782)
Paid back	-	(4,617)	-	(4,617)
	-	-	-	-

Conditions still to be met - remain liabilities (see note 20).

The funds are utilised for various community reforestation projects, rehabilitation of the Palmiet River projects, Western and Northern aqueduct projects. The grant conditions on Western and Northern aqueduct projects were met in the previous years. The figures have been restated to reflect the revenue recognised as a correction of prior year error.

Local Finance Management Grant

Current-year receipts	1,000	1,000	1,000	1,000
Conditions met - transferred to revenue	(1,000)	(1,000)	(1,000)	(1,000)
	-	-	-	-

The grant provides direct support to Municipalities to develop financial management and technical capacity for the implementation of the MFMA, its regulations and associated financial reforms.

Urban Informal Settlement Upgrade Partnership Grant

Current-year receipts	769,953	819,371	769,953	819,371
Conditions met - transferred to revenue	(769,953)	(716,283)	(769,953)	(716,283)
Other	-	(103,088)	-	(103,088)
	-	-	-	-

This grant is used to provide funding to facilitate a programmatic, inclusive, and municipality-wide approach to upgrading informal settlements with the goal of creating sustainable and integrated human settlements that enable improved quality of household life.

In the current year, the expenditure on grant funded projects was sufficient to demonstrate the conditions met without taking into account the input VAT. Hence, no VAT amount was recognised as own revenue.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

Municipal Disaster Grant

Balance unspent at beginning of year	1,569,677	-	1,569,677	-
Current-year receipts	16,442	1,719,785	16,442	1,719,785
Conditions met - transferred to revenue	(1,551,227)	(129,840)	(1,551,227)	(129,840)
VAT recognised - transferred to revenue	-	(20,268)	-	(20,268)
Paid back	(34,892)	-	(34,892)	-
	-	**1,569,677**	**-**	**1,569,677**

Conditions still to be met - remain liabilities (see note 20).

The grant is utilised to rebuild or repair the infrastructure that was damaged in the April / May 2022 floods disaster.

In the current year, the expenditure on grant funded projects was sufficient to demonstrate the conditions met without taking into account the input VAT. Hence, no VAT amount was recognised as own revenue.

Program and Project Preparation Support Grant

Balance unspent at beginning of year	48,901	48,322	48,901	48,322
Current-year receipts	30,000	61,324	30,000	61,324
Conditions met - transferred to revenue	(21,437)	(12,080)	(21,437)	(12,080)
VAT recognised - transferred to revenue	(595)	(343)	(595)	(343)
Paid back	(39,909)	(48,322)	(39,909)	(48,322)
	16,960	**48,901**	**16,960**	**48,901**

Conditions still to be met - remain liabilities (see note 20).

The grant supports Metropolitan Municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalizing an effective and cost efficient system of programme and project preparation, together with the allocation of a growing level of municipal resources to preparation activities.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

31. Government grants and subsidies (continued)

Public Employment Programme

Balance unspent at beginning of year	32,982	237,029	32,982	237,029
Current-year receipts	186,530	150,000	186,530	150,000
Conditions met - transferred to revenue	(219,219)	(353,960)	(219,219)	(353,960)
Other	-	(87)	-	(87)
	293	**32,982**	**293**	**32,982**

Conditions still to be met - remain liabilities (see note 20).

The City Public Employment Programme provides additional financing to the metros to utilise public employment as an intervention to mitigate the negative impact of high unemployment and overwhelming job losses experienced within the current economic crisis in marginalised city spaces and communities.

32. Levies

Fuel levy	3,557,475	3,379,795	3,557,475	3,379,795

National Treasury shared revenue generated by the general fuel levy.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

33. Employee related costs

Employee related costs - salaries and wages	7,395,742	7,112,545	7,253,004	6,976,318
Medical aid and pension benefits	2,578,892	2,411,547	2,578,892	2,411,547
UIF and workmans compensation	67,722	67,298	51,094	51,291
Contribution to provisions (leave pay, performance bonus, long service awards)	570,980	235,662	570,704	235,821
Travel, motor car, accommodation, subsistence and other allowances	587,861	550,265	587,861	550,265
Overtime payments	1,346,118	1,102,859	1,343,149	1,099,791
Housing benefits and allowances	44,530	42,375	44,530	42,375
Holiday bonus (13th cheque)	583,107	566,801	583,107	566,801
Other	118,973	129,427	118,973	129,427
Non-pensionable allowance (once-off)	43	51	43	51
Less: Employee costs relating to capitalisation and maintenance of PPE	(60,413)	(54,060)	(60,413)	(54,060)
	13,233,555	**12,164,770**	**13,070,944**	**12,009,627**

The increase in the contribution to provisions during the current reporting period mainly relates to performance bonuses. An additional contribution was made based on the final settlement agreement entered with employees which indicated that pay performance bonus will, going forward, be paid in terms of the policy. Refer to Note 21: Provisions for more details.

The increase in overtime expenditure was due to number of infrastructure damages and network faults that necessitated for staff to work unplanned overtime. The municipality also encountered challenges necessitated the deployment of in-house security staff by Security Management Unit to address escalating security risks and thereby secure council assets and people.

Municipal Manager

Remuneration	2,234	1,344	2,234	1,344
Car Allowance	794	455	794	455
Performance Bonuses	383	-	383	-
Cellphone Allowance	12	9	12	9
Contributions to UIF, Medical and Pension Funds	54	29	54	29
Other Allowances (Subsistence, Leave Cashing, Backpay)	360	288	360	288
	3,837	**2,125**	**3,837**	**2,125**

Chief Financial Officer

Remuneration	2,402	2,126	2,402	2,126
Car Allowance	889	787	889	787
Performance Bonuses	294	-	294	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	153	83	153	83
Contributions to UIF, Medical and Pension Funds	37	30	37	30
	3,775	**3,026**	**3,775**	**3,026**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

33. Employee related costs (continued)

Former Chief Financial Officer - (retired 28 February 2021; re-employed on contract 01 March 2021 to 31 July 2021)

Performance Bonuses - financial year 2020/21 and 2021/22	290	-	290	-

D.C.M: Community and Emergency Services

Remuneration	1,870	1,791	1,870	1,791
Car Allowance	113	109	113	109
Performance Bonuses	289	-	289	-
Cellphone Allowance	12	12	12	12
Other Allowances (Subsistence, Leave Cashing, Backpay)	287	288	287	288
Contributions to UIF, Medical and Pension Funds	24	20	24	20
	2,595	**2,220**	**2,595**	**2,220**

D.C.M: Governance

Remuneration	2,211	2,098	2,211	2,098
Car Allowance	767	727	767	727
Cellphone Allowance	12	12	12	12
Market Allowance	121	121	121	121
Performance Bonuses	376	-	376	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	261	251	261	251
Contributions to UIF, Medical and Pension Funds	500	471	500	471
	4,248	**3,680**	**4,248**	**3,680**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

33. Employee related costs (continued)

D.C.M: Trading Services

Remuneration	1,884	2,073	1,884	2,073
Cellphone Allowance	12	12	12	12
Car Allowance	264	-	264	-
Performance Bonuses	252	-	252	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	131	84	131	84
Contributions to UIF, Medical and Pension Funds	27	24	27	24
	2,570	**2,193**	**2,570**	**2,193**

Head: City Integrity and Investigation - resigned 31 July 2023

Remuneration	125	1,418	125	1,418
Car Allowance	43	491	43	491
Other Allowances (Subsistence, Leave Cashing, Backpay)	649	118	649	118
Cellphone allowance	1	9	1	9
Contributions to UIF, Medical and Pension Funds	36	336	36	336
	854	**2,372**	**854**	**2,372**

D.C.M: Corporate and Human Capital

Remuneration	1,533	1,783	1,533	1,783
Car Allowance	450	434	450	434
Performance Bonuses	298	-	298	-
Contributions to UIF, Medical and Pension Funds	22	401	22	401
Cellphone allowance	12	12	12	12
Other Allowances (Subsistence, Leave Cashing, Backpay)	416	290	416	290
	2,731	**2,920**	**2,731**	**2,920**

D.C.M: Human Settlements - (contract terminated 30 April 2023)

Remuneration	-	1,430	-	1,430
Car Allowance	-	135	-	135
Performance Bonuses - financial year 2020/21 and 2021/22	318	-	318	-
Cellphone allowance	-	9	-	9
Contributions to UIF, Medical and Pension Funds	6	15	6	15
Other Allowances (Subsistence, Leave Cashing, Backpay)	98	65	98	65
	422	**1,654**	**422**	**1,654**

D.C.M: Human Settlements - Acting from 1 May 2023 to 24 November 2023

Remuneration	649	-	649	-
Car Allowance	225	-	225	-
Other Allowances (Subsistence, Leave cashing)	134	-	134	-
Contributions to UIF, Medical and Pension Funds	156	-	156	-

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023
33. Employee related costs (continued)				
Market allowance	45	-	45	-
	1,209	**-**	**1,209**	**-**
D.C.M: Human Settlements - Acting from 25 November 2023 to 31 March 2024				
Remuneration	475	-	475	-
Other Allowances (Subsistence, Leave cashing)	35	-	35	-
Car Allowance	160	-	160	-
Cellphone allowance	3	-	3	-
Contributions to UIF, Medical and Pension Funds	113	-	113	-
	786	**-**	**786**	**-**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

33. Employee related costs (continued)

D.C.M: Economic Development and Planning - Acting from 19 July 2023 to 18 January 2024

Remuneration	914	-	914	-
Car Allowance	317	-	317	-
Cellphone allowance	7	-	7	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	52	-	52	-
Contributions to UIF, Medical and Pension Funds	216	-	216	-
	1,506	**-**	**1,506**	**-**

D.C.M: Economic Development and Planning - Acting from 1 Feb 2023 to 31 March 2024

Remuneration	261	-	261	-
Car Allowance	91	-	91	-
Cellphone allowance	2	-	2	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	18	-	18	-
Contributions to UIF, Medical and Pension Funds	61	-	61	-
	433	**-**	**433**	**-**

Chief Audit Executive

Remuneration	1,567	1,486	1,567	1,486
Car Allowance	543	515	543	515
Performance Bonuses	37	-	37	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	131	124	131	124
Cellphone allowance	9	7	9	7
Contributions to UIF, Medical and Pension Funds	355	250	355	250
	2,642	**2,382**	**2,642**	**2,382**

Head: Information Management Unit / Chief Information Officer

Remuneration	1,508	1,431	1,508	1,431
Car Allowance	523	496	523	496
Performance Bonuses	35	-	35	-
Cellphone Allowance	9	9	9	9
Other Allowances (Subsistence, Leave Cashing, Backpay)	160	149	160	149
Contributions to UIF, Medical and Pension Funds	361	342	361	342
	2,596	**2,427**	**2,596**	**2,427**

Chief Operation Officer - Acting from 19 July 2023 to 18 October 2023

Remuneration	730	-	730	-
Car Allowance	253	-	253	-
Cellphone Allowance	5	-	5	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	38	-	38	-

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023
33. Employee related costs (continued)				
Contributions to UIF, Medical and Pension Funds	173	-	173	-
	1,199	**-**	**1,199**	**-**
Chief Operation Officer - Acting from 19 October 2023 to 18 January 2024				
Remuneration	486	-	486	-
Car Allowance	169	-	169	-
Cellphone Allowance	3	-	3	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	129	-	129	-
Contributions to UIF, Medical and Pension Funds	113	-	113	-
	900	**-**	**900**	**-**
Chief Strategic Officer - Acting from 01 April 2024 to 30 June 2024				
Remuneration	653	-	653	-
Car Allowance	226	-	226	-
Performance bonus	41	-	41	-
Cellphone Allowance	5	-	5	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	38	-	38	-
Contributions to UIF, Medical and Pension Funds	153	-	153	-
	1,116	**-**	**1,116**	**-**
Chief Strategic Officer - Appointed 1 December 2023				
Remuneration	1,440	-	1,440	-
Contributions to UIF, Medical and Pension Funds	2	-	2	-
Cellphone Allowance	7	-	7	-
	1,449	**-**	**1,449**	**-**
D.C.M: Human Settlements - Acting from 25 November 2023 TO 11 June 2024				
Remuneration	831	-	831	-
Car Allowance	281	-	281	-
Cellphone Allowance	5	-	5	-
Other Allowances (Subsistence, Leave Cashing, Backpay)	63	-	63	-
Contributions to UIF, Medical and Pension Funds	198	-	198	-
	1,378	**-**	**1,378**	**-**
Head: City Integrity and Investigation - appointed 06 August 2023				
Remuneration	258	-	258	-
Car Allowance	441	-	441	-
Cellphone allowance	8	-	8	-

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023
33. Employee related costs (continued)				
Other Allowances (Subsistence, Leave cashing, Backpay)	57	-	57	-
Contributions to UIF, Medical and Pension Funds	247	-	247	-
	1,011	**-**	**1,011**	**-**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

33. Employee related costs (continued)

Durban Marine Theme Park (State Owned Company) Limited				
Chief Executive Officer - N Khoza	2,424	2,223	-	-
Chief Operating Officer - PN Pillay	2,201	2,023	-	-
Food and Beverage Executive - R Crow	1,544	1,417	-	-
Human Resource Executive - H Ndlovu	1,515	1,417	-	-
Market Executive - B Malunga	1,611	1,480	-	-
Chief Financial Officer - L Khumalo (resigned effective from 31 August 2023)	505	1,924	-	-
Chief Financial Officer - L Sidaki (appointed as the interim CFO from 5 September 2023 until 5 March 2024)	1,091	-	-	-
Chief Financial Officer - M Ngubane	467	-	-	-
	11,358	**10,484**	**-**	**-**
ICC Durban (Proprietory) Limited				
Chief Executive Officer - L.E. Rakharebe	4,197	4,116	-	-
Chief Financial Officer - M.A. Rambally	3,010	2,680	-	-
Chief Operations Officer - J.K. Aritho (Commencement date: 1 February 2023)	2,536	1,032	-	-
Chief Corporate Services Officer - B Chettiar (Commencement date: 1 December 2022)	2,680	1,438	-	-
	12,423	**9,266**	**-**	**-**

34. Remuneration of councillors

Mayor	1,596	1,595	1,596	1,595
Deputy Mayor	1,282	1,099	1,282	1,099
Speaker	1,254	1,245	1,254	1,245
Mayoral Commitee Members	11,851	11,349	11,851	11,349
Councillors	124,977	124,276	124,977	124,276
Traditional Leaders	962	825	962	825
Chief Whip	1,181	1,067	1,181	1,067
Total Councillors' Remuneration	**143,103**	**141,456**	**143,103**	**141,456**

In-kind benefits

The Mayor, Deputy Mayor, Speaker and Executive Committee Members are provided with bodyguards and are also provided with offices and secretarial support at the cost of the Council.

The Mayor and the Deputy Mayor each have the use of separate Council owned vehicles for official duties.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

34. Remuneration of councillors (continued)

Mayor				
Remuneration allowances	1,489	1,490	1,489	1,490
Motor vehicle allowance	64	64	64	64
Cellphone allowance	42	41	42	41
	1,595	**1,595**	**1,595**	**1,595**
Deputy Mayor				
Remuneration allowances	1,043	895	1,043	895
Motor vehicle allowance	4	16	4	16
Cellphone allowance	44	37	44	37
Medical aid	33	12	33	12
Pension fund	157	139	157	139
	1,281	**1,099**	**1,281**	**1,099**
Speaker				
Remuneration allowances	983	987	983	987
Cellphone allowance	43	43	43	43
Medical aid	73	69	73	69
Pension fund	154	146	154	146
	1,253	**1,245**	**1,253**	**1,245**
Mayoral Committee Members				
Remuneration allowances	8,324	8,260	8,324	8,260
Motor vehicle allowance	1,500	1,223	1,500	1,223
Cellphone allowance	432	419	432	419
Medical aid	293	235	293	235
Pension fund	1,302	1,212	1,302	1,212
	11,851	**11,349**	**11,851**	**11,349**
Councillors				
Remuneration allowances	78,974	80,898	78,974	80,898
Motor vehicle allowance	18,151	16,542	18,151	16,542
Cellphone allowance	8,917	8,933	8,917	8,933
Medical aid	7,100	6,485	7,100	6,485
Pension fund	11,835	11,418	11,835	11,418
	124,977	**124,276**	**124,977**	**124,276**
Traditional Leaders				
Allowances	962	825	962	825
Chief Whip				
Remuneration allowances	699	643	699	643
Motor vehicle allowance	285	269	285	269
Cellphone allowance	43	40	43	40
Medical aid	46	18	46	18
Pension fund	109	97	109	97
	1,182	**1,067**	**1,182**	**1,067**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

35. Finance costs

Non-current borrowings	1,005,581	904,911	1,005,581	904,911
Trade and other payables	26	19,708	26	19,708
Landfill provision unwinding of interest	32,604	35,090	32,604	35,090
	1,038,211	**959,709**	**1,038,211**	**959,709**

The increase in the finance costs relating to external borrowings is mainly due to the DBSA loan of R1.5 billion that was received during the month of June 2023, with the impact on finance costs only reflecting during the current reporting period.

The finance costs incurred in relation to the unwinding of interest on landfill sites represent a non-cash expense since these costs are recognised in accordance with the accounting standards on provisions and do not represent a disbursement of funds. The decrease in the finance costs relating to the landfill site provision is attributable to a decrease in the landfill site provision during the previous reporting period as a result of changes in estimates. More details are disclosed on Note 21: Provisions.

36. Electricity and Water consumption

Electricity - Eskom	14,847,182	12,740,253	14,847,182	12,740,253
Water - Umgeni Water	3,712,197	3,486,616	3,712,197	3,486,616
	18,559,379	**16,226,869**	**18,559,379**	**16,226,869**

The significant variance for electricity consumption is mainly due to the Eskom tariff increase of 18.49% that was implemented during the current reporting period. Electricity and water consumption include distribution losses that are separately disclosed in detail on note 50: Material losses, and also directly attributable costs.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

37. Contracted services

Outsourced Services				
Administrative and support staff	618,796	746,614	618,796	746,614
Cleaning services	193,278	170,411	190,453	168,386
Clearing and grass cutting services	269,071	174,839	269,071	174,839
Hygiene services	204,400	123,679	204,400	123,679
Meter management	68,429	78,670	68,429	78,670
Refuse removal	321,747	308,282	321,747	308,282
External security	1,402,416	1,363,523	1,389,593	1,351,380
Other	263,450	195,874	153,940	91,616
Consultants and Professional Services				
Engineering and other technical services	41,484	46,303	41,484	46,303
Research and advisory	57,406	43,673	57,406	43,673
Project management	28,582	16,660	28,582	16,660
IT systems support	166,581	165,850	166,532	165,507
Legal expenses	64,433	59,246	63,504	58,364
Other	24,748	27,878	19,526	24,417
Contractors				
Artists and performers	16,682	15,575	15,690	13,940
Catering services	70,192	45,333	69,425	44,816
Event promoters	28,391	11,875	28,391	11,875
Repairs and maintenance	2,894,964	2,220,480	2,885,164	2,216,764
Recycling	6,024	22,885	6,024	22,885
Stage and sound crew	10,866	10,767	10,866	10,767
Other	133,267	131,926	124,835	119,316
	6,885,207	**5,980,343**	**6,733,858**	**5,838,753**

The significant variances in the above figures are mainly due to the following:

- Outsourced Services: There were new contracts awarded during the current reporting period, which led to the increase in expenditure on cleaning, hygiene, clearing and grass cutting services. The increase in other contracted services was mainly due to the increase in the demand for environmental services relating to the Enviroserv landfill site contract.

- Consultants and Professional Services: The increase in expenditure was due to the consultants' contracts that were not fully utilised in the prior year for the Virginia and Centrum site and Energy Performance Certification project. The increase is also attributable to the Inner-City Regeneration project that commenced in the current financial year.

- Contractors: The higher expenditure for repairs and maintenance in the current year is due to the increase in repairs and maintenance work relating to old vehicle and buses, equipment, and building repairs such as air conditioners, water, sanitation and electrical infrastructure, compared to the prior year.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

38. Grants and subsidies

Other subsidies				
Grant transferred: Sporting Organisations	332,361	313,548	332,361	313,548
Grant transferred: ICC Durban (Proprietory) Limited	-	-	53,050	50,727
Grant transferred: Durban Marine Theme Park (State Owned Company) Limited	-	-	127,298	135,227
Grant transferred: Natal Philharmonic Orchestra	7,681	7,681	7,681	7,681
Grant transferred: SEDA eThekwini	2,000	1,232	2,000	1,232
Grant transferred: Other	302,260	227,640	302,260	227,640
Grant transferred: Green Corridor	8,470	11,588	8,470	11,588
Grant transferred: Alternative sanitation	259,832	122,357	259,832	122,357
	912,604	**684,046**	**1,092,952**	**870,000**

Alternative sanitation relates to social assistance for sanitation services. Alternative sanitation technology costs were incurred to replace pit toilets. The full rollout of the project was implemented from previous financial year. Due to demand from the community, savings were identified to increase the number of units, which resulted in the significant variance from the previous financial year. Given that the facilities are owned by the beneficiaries, the costs incurred are expensed by the Municipality as a grant-in-aid since this is a non-exchange transaction.

During the current year, the public employment programme partnered with 10 non-government organisations (NGOs) to facilitate the public employment programme. The increase in other grants expenditure is also attributable to the expenditure for NGO's overhead costs.

The decrease in the Green Corridor NPC grant is due to the expiry of the memorandum of agreement (MOA). There was only one payment made in the current financial year. The process of concluding the new MOA is still underway.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

39. General expenses

Advertising	134,115	101,565	132,049	99,691
Auditors remuneration	31,895	29,368	29,716	27,465
Bank charges	25,918	17,468	24,275	15,821
Cleaning	52,618	29,707	47,005	22,472
Commission paid	53,892	52,136	52,908	51,036
Software licences	258,854	185,104	251,333	180,884
Delivery expenses	1,108	1,331	1,108	1,331
Civic entertainment	717	446	67	25
Hire of facilities, plant and equipment	740,005	356,545	740,005	356,545
Insurance	168,122	167,806	165,670	167,618
Inventory - materials and supplies	1,131,482	1,306,529	1,130,782	1,306,108
Conferences and seminars	22,641	17,050	22,641	17,050
IT expenses	51,384	30,431	50,486	30,037
Marketing	8,191	7,515	5,441	5,567
Management fees	515,679	432,439	515,679	432,439
Levies	1,561	1,418	-	-
Magazines, books and periodicals	3,768	5,815	3,768	5,815
Medical requisites	4,329	4,052	4,329	4,052
Fuel and oil	648,924	566,258	648,924	566,258
Postage and courier	31,772	25,807	31,772	25,807
Printing and stationery	46,984	36,635	45,735	35,669
Promotions	15,988	9,713	15,988	9,713
Protective clothing	80,919	55,708	80,919	55,708
Project maintenance costs	11,639	8,945	-	-
Subscriptions and membership fees	26,092	26,640	25,811	26,289
Telephone and fax	64,639	61,247	63,219	59,767
Transport and freight	12,417	10,103	12,067	9,566
Training	106,279	100,008	104,737	98,365
Travel - local	11,703	8,442	10,867	7,353
Travel - overseas	14,011	8,659	12,219	7,319
Title deed search fees	511	637	511	637
Refuse bags	84,408	73,050	84,408	73,050
Small plant and tools	9,219	9,283	9,219	9,283
Other expenses	206,941	203,553	225,355	231,155
	4,578,725	**3,951,413**	**4,549,013**	**3,939,895**

The significant increase in general expenses is attributable to the following:

- Advertising expenditure increased due to rising cost of marketing and activations for new Resurgence conference and the higher number of K10 approved sponsorships.

- The hiring of facilities, plant and equipment increased due to water shortages mainly relating to the frequent bursts resulting from the ageing infrastructure, and areas in the North and South region receiving intermittent water supply for longer periods.

- Software licences expenditure increased due to the provision of Microsoft services. There has also been an increase in the licence renewals based on demand.

- Expenditure on materials and supplies have increased due to increase in asphalt utilization to repair and maintain roads infrastructure damaged by floods.

- The higher expenditure on management fees relates to a new management contract with Umgeni to manage and maintain the 10 Treatment works and respective pump stations.

- Fuel price and rise in vehicle utilisation have both contributed to the higher expenditure on management fees and fuel expenditure in the current year.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

39. General expenses (continued)

- There has been an increase in the demand for refuse bags during the current financial year due to clean up campaigns where refuse bags are supplied by the Solid Waste department.

- During the current year, there was an increase in the use of the public employment programme employees for the cleanup campaigns, who needed to be issued with uniform and protective clothing.

40. Cash generated from operations

Surplus	3,211,046	4,297,148	3,236,309	4,322,295
Adjustments for:				
Depreciation on PPE	2,748,377	2,693,408	2,716,902	2,658,527
Loss / (gain) on sale of PPE and Investment property	(654)	(13,034)	(804)	(13,099)
Amortisation of Intangible assets	102,803	118,722	102,901	118,523
Depreciation: investment properties	2,605	2,485	604	602
Loss (profit) from Joint Ventures	(12,634)	6,634	(12,634)	6,634
Gain on acquisition of assets - dissolution of joint venture	(66,678)	-	(66,678)	-
Deferred income	242	208	-	-
Transfer of assets	193	120	-	-
Reversal of loss on impairment: PPE	(16,931)	(17,008)	(16,931)	(17,008)
Impairment loss on Investment in Municipal Entity	-	-	35,404	-
Impairment PPE	10,493	40,350	10,493	40,350
Debt impairment	6,689,356	3,556,291	6,684,780	3,552,485
Movements in retirement benefit assets and liabilities	363,505	293,102	363,505	293,102
Movements in provisions	145,254	(150,382)	144,504	(150,807)
Donations: PPE	(137,241)	(34,642)	(137,241)	(34,648)
Deferred taxation	(1,789)	(1,797)	-	-
Accrued finance costs	93,183	47,741	93,183	47,741
Accrued interest on investments	(43,234)	(50,981)	(43,234)	(50,981)
Changes in working capital:				
Inventories	(52,782)	82,537	(52,447)	85,215
Receivables from exchange transactions	(649,840)	(392,364)	(647,365)	(389,750)
Consumer debtors	(7,785,609)	(5,406,654)	(7,765,893)	(5,392,898)
Other receivables from non-exchange transactions	(189,951)	(117,386)	(189,952)	(117,386)
Payables from exchange transactions	3,045,924	549,670	3,044,099	537,990
VAT liability	391,434	234,397	388,971	230,082
VAT Receivable	61,360	-	59,336	-
Unspent conditional grants and receipts	(1,855,740)	1,618,275	(1,855,740)	1,618,275
Transfers payable from non-exchange transactions	(323)	7,398	(8,876)	6,634
Consumer deposits	126,342	113,231	132,671	103,145
Current tax receivable	(364)	437	-	-
	6,178,347	**7,477,906**	**6,215,867**	**7,455,023**

41. Utilisation of long-term liabilities reconciliation

Long-term liabilities	10,060,122	9,888,935	10,060,122	9,888,935
Used to finance property, plant and equipment – at cost	(10,060,122)	(9,888,935)	(10,060,122)	(9,888,935)
	-	**-**	**-**	**-**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

42. Commitments

Capital commitments

Commitments in respect of property, plant and equipment:
Acquisition / construction / enhancement of property, plant and equipment

• Infrastructure	2,967,141	2,946,426	2,967,141	2,946,426
• Community	228,316	172,331	228,316	172,331
• Land and buildings	677,779	164,162	677,145	160,159
• Other	2,987	30,607	-	24,727
	3,876,223	**3,313,526**	**3,872,602**	**3,303,643**

Commitments in respect of intangible assets:
Acquisition of intangible assets

• Internally generated	81	1,828	81	1,828
• Other	10,370	17,290	10,370	17,290
	10,451	**19,118**	**10,451**	**19,118**

Total capital commitments

Capital Contractual Commitments	3,886,674	3,332,644	3,883,053	3,322,761

In the previous years, capital commitments were disclosed using the format that was based on the modified cash standards. In the current year, the disclosure has been improved to reflect only contractual commitments required by the specific standards of GRAP. Comparative figures have been restated as a result of this change. The significant variances in the commitment amounts are due to the timing differences in procurement processes i.e. contracts approved at Bid Adjudication Committee, issuing of new Letters of Awards and expiry of old contracts.

Operating leases - as lessor (income)

Minimum lease payments due

- within one year	7,734	12,573	-	-
- in second to fifth year inclusive	3,978	12,206	-	-
	11,712	**24,779**	**-**	**-**

Operating leases - as lessor (income)

Municipality:
Rental income recognised from operating leases has not been accounted for on the straight-line basis over the lease terms for the following reasons:

A significant portion of lease income is short term i.e. the lease is terminable at 1 to 3 months' notice; Another portion of long-term lease income is based on turnover i.e. subjective and not fixed.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

42. Commitments (continued)

Lease income is recognised as it accrues. The straight lining of lease income is considered not to provide a fair reflection of income from leases.

Durban Marine Theme Park:
The operating lease relates to rental contracts derived from uShaka Village Walk. The lease agreements were entered into on various dates and will be operational for varying periods, the last expiring on 31 July 2028. For the purposes of calculating the lease commitments, options to renew the leases on expiry have been ignored. All contracts that are on a month to month basis and those that are on a turnover basis have been excluded from the projected income. The rental escalation percentage varies from lease to lease between 6% to 10%.

Durban ICC:
The entity receives operating lease income for the utilisation of its premises. The duration of these leases range from month to month contracts to lease terms spanning between one to three years.

The minimum lease payments have been disclosed, exclusive of Vat.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

42. Commitments (continued)

Operating leases - as lessee (expenditure)

Minimum lease payments due				
- within one year	-	-	70,396	64,892
- in second to fifth year inclusive	-	-	17,851	18,092
	-	**-**	**88,247**	**82,984**

Operating Commitments

In the previous years, operating commitments were disclosed using the format that was based on the modified cash standards. In the current year, the disclosure has been improved to reflect only contractual commitments required by the specific standards of GRAP. Comparative figures have been restated as a result of this change.

43. Contingencies

Contingent liability: Contractual disputes	2,524,159	2,499,029	2,524,159	2,499,029

Various departments within the Municipality have price disputes with certain contractors.

The increase is due to the additional claims received in the current financial year. The amount of R2.5billion includes a claim of R1.65billion for an alleged withdrawal of tender for supply of single-phase electricity split-type energy dispensers.

Contingent liability: Self Insurance Reserve	1,567,529	1,233,609	1,567,529	1,233,609

Various claims submitted to the Insurance department of the Municipality are under dispute. The estimated liability of such claims is disclosed.

Contingent liability: Property rates	750,572	907,953	750,572	907,953

The municipality implemented a new valuation roll with effect from 1 July 2022. Ratepayers were given the opportunity to object to the property valuations used in the computation of their property rates charge. These objections resulted in the significant increase in potential liability to the municipality in the prior year. The value of potential liability has significantly decreased in the current year, as the objection case are being resolved.

Contingent liability: Bank guarantees	143,604	131,458	143,604	131,458

These guarantee's are issued in favour of the following:
- S.A. Post Office: R76 000 (Nedbank) - (June 2023: R76 000);
- S.A. Post Office: R3.800million (Nedbank) - (June 2023: R3.800million);
- S.A. Post Office: R400 000 (Nedbank) - (June 2023: R400 000);
- Compensation Commissioner: R129.328million - (Nedbank) - (June 2023: R117.182million);
- Water and Sanitation - Demand guarantee: R10million - (Nedbank) - (June 2023: R10million)

The Compensation Commissioner guaranteed amount has increased by R12.146million due to the increase in the capitalised value of the Municipality and changes in assumptions.

Contingent liability: Legal claims	271,357	277,430	271,357	277,430

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

43. Contingencies (continued)

Various claims submitted to the legal department of the Municipality are in the process of being resolved. The estimated liability of such claims, should the claimant be successful, is disclosed. Costs and disbursements relating to litigation are included in the contingent liability where they can be reliably estimated. In most instances these cannot be reliably estimated due to uncertainty about the number of instances the Municipality would need to appear at court.

Legal disputes relate to:

-Rates dispute: R10.1million (2023: R8.1million);
-Value of compensation in respect of expropriation of various properties: R198.3million (2023: R207.4million);
-Claims for damages - various: R62.9million (2023: R62.5million).

Contingent liability: bus operator	389,151	389,151	389,151	389,151

There is currently a dispute with respect to the amount owed to the bus operator. The adjudicator handling the dispute issued a determination on the claims on 30 September 2022, which resulted in the claim being reduced to R389million in the previous year. However, the bus operator is of the view that the claim of R1.4billion is still valid. A Motion of Notice was subsequently submitted by the bus operator for the review and setting aside of the arbitration award. The outcome of the motion of notice will be monitored and changes made on the amount disclosed as a contingent liability pending new information received. On the other hand, the bus operator owes the Municipality an amount of R1.28billion, which is included in other receivables.

Contingent asset: Recovery of irregular, fruitless and wasteful expenditure:	108,303	107,569	108,303	107,569

Irregular, fruitless and wasteful expenditure amounting to R0.7million (June 2023: R24.6million) has been recommended for recovery by Council in the current financial year, resulting in a cumulative amount of R108.3million (June 2023: R107.6million). The recovery process is pending an assessment of each case by the Legal Unit.

An amount of R 86 million was recommended for recovery by council subsequent to year end.

Contingent asset: Self Insurance Reserve	44,126	46,731	44,126	46,731

The Municipality has submitted claims to third parties in relation to the following matters:
- External motor vehicle assessor claims: R5.4million (2023: R6.8million);
- Legal claims: R5.9million (2023: R6million);
- Road Accident Fund claims: R2.8million (2023: R3.9million).

- **Storm damage claims:**

In the previous financial years, the municipality submitted a claim to the value of R682.2 million to the insurer, in relation to the infrastructure asset damages that occured during the April 2022 storm disaster. The insurer has not yet finalised the decision on the claim. The municipality has written to the insurer in terms of the policy conditions and awaiting the response.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

43. Contingencies (continued)
Durban Marine Theme Park

Contingent Liabilities:

There are two legal claims against the entity. The claims have been been handed over to eThekwini Municipality legal to defend. The lawyers and management consider the likelihood of the action agsinst the entity being successful as unlikely. Any obligation that may arise cannot be reliably estimated as the matter is still at a very early stage.

Contingent Asssets:

After the announcement by the President of a Nationwide Lockdown due to the Covid-19 Pandemic; all operations of the entity were directly affected and led to a total shutdown of operations with immediate effect. A business interruption claim has been lodged with the entity's insurers for the loss of profits due to Covid-19 pandemic. The claim was approved in principle on 28 July 2021. An amount of R5 000 000 was offered by the insurer to be shared equally between ICC and DMTP. However, the offer of settlement has not been accepted by ICC who opted to declare a legal dispute on the quantum of the amount receivable. The matter is now awaiting a trial date. DMTP has resolved not to participate in the legal action and instead accepted the offer but payment of the insurance proceeds can only be done at the conslusion of the court case being pursued by the ICC since both parties are covered under one eThekwini Municipality's insurance policy.

Durban ICC

Insurance Claim:

The contingent asset relates to an insurance claim instituted by the entity against its insurers (Santam Limited), for loss of profits and/or revenue in the sum of R148 556 266 (2023: R148 556 266), which the entity sustained pertaining to the resultant effects of the COVID-19 pandemic and/or the national lockdown. The entity has instituted action against Santam Limited under case number D1320/2023.

Breach of Venue Hire Agreement:

The contingent asset relates to a claim for damages against Kamikase Invesments as a consequence of a breach of agreement for venue hire at the Durban ICC, in respect of a New Year's Eve Event which was to be held during December 2023. The damages claimed is in the amount of R5 356 696 (2023:Rnil). The entity has insituted action against Kamikaze Investments under case number D2612/2024.

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

44. Related parties

Relationships		
Municipal entities (refer to note 12)	Durban Marine Theme Park SOC Limited	12
	ICC Durban (Pty) Ltd	
Special Purpose Entity	Ethekwini Transport Authority	
Joint Ventures (refer to note 12)	Effingham Development Joint Venture	
	Durban Point Development Company	
Key Management Personnel (refer to notes 32 and 33)	Senior Management and Councillors	
Providers of post-employment benefits (refer to note 19)	Durban Pension Fund	

Related party balances as at 30 June 2024 and 30 June 2023

Loan accounts - Owing (to) by related parties		
Durban Point Development Company	29,292	17,716
Effingham Development Joint Venture	-	39,140
Amounts included in trade receivables regarding related parties		
Durban Marine Theme Park SOC Limited	58,642	79,441
ICC Durban (Pty) Ltd	4,083	4,651
Effingham Development Joint Venture	-	11,498
Durban Point Development Company	121,896	115,491

The Effingham Development Joint Venture was dissolved during the current financial year (2023/24). Accordingly, the joint venture settled the trade receivables that were due to the municipality. In addition, the loan account that represented the equity holding of the municipality was derecognised. The joint venture had been in operation for part of the year and yielded a surplus which was shared between the two entities. eThekwini municipality's share was R1,1million (2023: R3.1million) from the surplus of the joint venture.

The amount of R121.9million (2023: R115.5million) for the Durban Point Development Company relates to the outstanding rates owed to the Municipality. The variation of the amount from the prior year is due to rates adjustments that were not processed in time. The comparative balance has been restated accordingly to reflect these adjustments. The accumulated impairment loss of R121.9million (2023: R115.5million) has been recognised in relation to the Durban Point Development Company. The impairment loss for the year amounted to R6.4million (2023: R8.1million as restated). There are no other material impairment losses in relation to other receivables.

Amounts included in trade payables regarding related parties		
Durban Marine Theme Park SOC Limited	19,874	8,679
ICC Durban (Pty) Ltd	16,180	12,463
Ethekwini Transport Authority	5,467	15,863
Consumer Deposits		
ICC Durban (Pty) Ltd	1,647	1,647
Durban Marine Theme Park SOC Limited	47	47

The deposit amount of R47 thousand relating to the Durban Marine Theme Park was omitted in the previous year. The prior year balance has been restated accordingly.

Related party transactions for the periods ended 30 June 20234and 30 June 2023:

Sales to related parties		
ICC Durban (Pty) Ltd:	-	-
Electricity	21,945	18,406
Water and sanitation	2,815	2,695
Refuse	933	1,147
Rates	4,658	4,373
Insurance	2,842	133
Sundry charges	-	1,162
	-	-

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

44. Related parties (continued)

Durban Marine Theme Park SOC Limited:			-	-
Electricity			33,776	30,454
Water and sanitation			13,381	13,200
Waste			788	758
Insurance			3,889	366
Rates			4,907	4,534
Durban Point Development Company:			-	-
Rates			6,404	8,103
Surplus / (Deficit) from Joint Venture			11,576	(9,739)
Effingham Development Joint Venture:			-	-
Surplus / (Deficit) from Joint Venture			1,058	3,105

The prior year amount for rates to DPDC Joint Venture has been restated to account for rates credit adjustment done in prior years.

The prior year amount has been restated to account for the additional share of surplus for the Effingham Development Joint Venture, which was dissolved in the current financial year.

Purchases from related parties				
ICC Durban (Pty) Ltd:			-	-
General expenses			65,783	72,566
Grant-in-Aid			53,050	50,727
Durban Marine Theme Park SOC Limited:			-	-
General expenses			673	482
Grant-in-Aid			127,298	135,227

Ethekwini Municipality granted Durban ICC (Pty) LTD a right of use of its building at a rental below market value. The market related rental for the period ended 30 June 2024 is deemed to be valued at R38.0million (2023: R35.7million). The grant in aid of R53.1million includes the market related rental that relates to services in kind rather than a cash disbursement. The cash disbursement amounted to R15.0million (2023: R15.0million).

There is no interest charged by the Municipality on related party balances relating to municipal services.

Interest of R0.8million (2023: R1.2million) was capitalised to the ETA fund.

The reason for the significant decrease in interest capitalisation is due to a declining balance in the ETA fund as a result of withdrawals.

45. Prior year adjustments

The following adjustments all relate to corrections of prior-period misstatements and the re-classification of balances.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

45. Prior year adjustments (continued)

Consumer debtors				
Balance previously reported (30 June 2023)	-	10,503,833	-	10,578,289
Rates adjustments	-	(56,286)	-	(56,286)
Water and Sanitation adjustements	-	(101,512)	-	(101,512)
Electricity disconnection adjustments	-	41,590	-	41,590
Balance restated (30 June 2023)	**-**	**10,387,625**	**-**	**10,462,081**
Long-term receivables - Non-current				
Balance previously reported (30 June 2023)	-	29,614	-	29,614
Study assistance adjustment	-	(5,794)	-	(5,794)
Balance restated (30 June 2023)	**-**	**23,820**	**-**	**23,820**
Inventories				
Balance previously reported (30 June 2023)	-	811,533	-	799,630
Stock Adjustments	-	5,237	-	5,237
Balance restated (30 June 2023)	**-**	**816,770**	**-**	**804,867**
VAT liability				
Balance previously reported (30 June 2023)	-	811,510	-	806,537
VAT portion of adjustments	-	(41,775)	-	(41,775)
Re-classification to VAT receivable	-	99,678	-	97,654
Balance restated (30 June 2023)	**-**	**869,413**	**-**	**862,416**
Current tax receivable				
	-	-	-	-
Payables from exchange transactions				
Balance previously reported (30 June 2023)	-	8,294,275	-	8,287,001
Accruals adjustments	-	124,301	-	124,301
Retentions written off	-	(103,382)	-	(103,382)
Adjustments to bank deposits not yet receipted	-	(16,792)	-	(16,792)
Trade payables	-	(6,330)	-	(5,403)
Payments received in advance	-	(15,045)	-	(15,045)
Other payables adjustments	-	(6,294)	-	(6,294)
Balance restated (30 June 2023)	**-**	**8,270,733**	**-**	**8,264,386**
Intangible assets				
Balance previously reported (30 June 2023)	-	460,394	-	460,147
Cost adjustments	-	27,041	-	27,041
Amortisation adjustments	-	35,281	-	35,281
Re-classification of WIP	-	(13,177)	-	(13,177)
Balance restated (30 June 20223	**-**	**509,539**	**-**	**509,292**
Property, plant and equipment				
Balance previously reported (30 June 2023)	-	55,453,569	-	55,176,711
Cost adjustments	-	(22,045)	-	(22,045)
Depreciation adjustments	-	71,793	-	71,793
Re-classification of WIP	-	13,178	-	13,178
Balance restated (30 June 2023)	**-**	**55,516,495**	**-**	**55,239,637**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

45. Prior year adjustments (continued)

Cash and Bank balances				
Balance previously reported	-	-	-	-
Accumulated surplus				
Balance previously reported (30 June 2023)	-	48,205,571	-	48,447,618
	-	-		
Amortisation - Intangible Assets	-	27,893	-	27,893
Contracted Services	-	(193,675)	-	(193,675)
General expenses	-	(8,931)	-	(8,931)
Remuneration of councillors	-	(4,742)	-	(4,742)
Depreciation - PPE	-	13,849	-	13,849
Employee related costs	-	(126)	-	(126)
Fines and Forfeits	-	5,821	-	5,821
Debt Impairment	-	18,529	-	18,529
Public contributions and donations	-	6	-	6
Finance costs	-	(200)	-	(200)
Gains on disposal of assets	-	(60)	-	(60)
Lease rentals on Operating Leases	-	(443)	-	(443)
Property Rates	-	(2,069)	-	(2,069)
Rental of Facilities and Equipment	-	(711)	-	(711)
Service charges	-	(135,259)	-	(135,259)
Share of Income from Joint Ventures	-	2,306	-	2,306
Grants and subsidies	-	4,506	-	4,506
Surchages and taxes	-	84,823	-	84,823
Impairment loss - PPE	-	(867)	-	(867)
Interest earned	-	(480)	-	(480)
Adjustments applicable to financial years prior to 2022/23	-	(898,229)	-	(899,156)
	-	-		
Balance restated (30 June 2023)	**-**	**47,117,512**	**-**	**47,358,632**
Interest in Joint Ventures				
Balance previously reported (30 June 2023)	-	54,549	-	54,549
Share of profit in Joint Venture	-	2,307	-	2,307
Balance restated (30 June 2023)	**-**	**56,856**	**-**	**56,856**
Receivables from exchange transactions				
Balance previously reported (30 June 2023)	-	2,737,552	-	2,725,778
Accrued Revenue	-	11,199	-	11,199
Debtor - DOHS	-	(3,855,766)	-	(3,855,766)
Other Debtors	-	65,144	-	65,144
Provision for bad debts - DOHS	-	2,644,219	-	2,644,219
Prepayments	-	(29,680)	-	(29,680)
Balance restated (30 June 2023)	**-**	**1,572,668**	**-**	**1,560,894**
Unspent conditional grants and receipts				
Balance previously reported (30 June 2023)	-	2,500,923	-	2,500,923
Recognition of income	-	(14,635)	-	(14,635)
Balance restated (30 June 2023)	**-**	**2,486,288**	**-**	**2,486,288**

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

45. Prior year adjustments (continued)

The reasons for the various adjustments are summarised below:

Consumer debtors:

Debtors' balances relating to water and sanitation services were adjusted to address the issue of incorrect billing, whereby customers with properties valued at amounts greater than R250,000 were receiving a 6KL rebate which they did not qualify for in terms of the promulgated tariff.

Rates adjustments, including deferred rates as well as changes stemming from re-valuations backdated to previous financial years. Incorrect electricity disconnection charges were also reversed

Payables from exchange transactions:

The adjustments include the recognition of liabilities in relation to the invoices that were received late and not accrued in the prior year. Balances relating to some retentions, deposits, trade and other payables were derecognized where, through assessment, it was confirmed that the municipality no longer has an obligation to pay them. This was due to the factors such as expiry of debt through prescription and transactions incorrectly recognised in the previous years.

Property, plant and equipment:

Cost adjustments include capitalisation of assets received or completed in prior periods but not accounted for and the derecognition of assets where there are no expected future economic benefits. Depreciation adjustments due to changes in useful lives and prior year capitalisation of projects.

Intangible assets:

Cost adjustments include the capitalisation capacity rights to receive bulk electricity from Eskom at specific supply points (refer to note 54: Enhancements to accounting policies). Amortization adjustments relate to the extension of useful lives of various intangible assets not adjusted in the previous periods.

Receivables from exchange transactions:

Adjustments include accruals previously not accounted for, reduction in the prepayment balance as a result of finalization of land transfers, derecognition of other debtors incorrectly recorded in the prior year and reclassification of DOHS debtors. Further details on the reclassification of DOHS debtors are contained in note 58: Re-classification of expenditure, assets and liabilities.

Long-term receivables (Non-current):

The derecognition of receivables balance relates to the students who could not get job placements after completing their studies due to unavailability of posts. In the prior years, the student contracts were terminated. Thus, relieving them from any obligation in relation to the amounts paid by the municipality to fund their studies.

VAT liability:

VAT portions relating to prior year adjustments.

Interest in Joint Ventures:

Adjustment for the recognition of an additional surplus amount included in the revised management accounts of the Effingham Development Joint Venture.

Investment properties:

Cost and depreciation adjustments relating to prior periods.

Unspent conditional grants and receipts:

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

45. Prior year adjustments (continued)

The prior year income recognition includes the donation received from the trust, which was incorrectly recognised as a liability.

Inventory:

The adjustment includes the correction of buffer stock balance for items that were already utilised but still held as inventory, and the electricity meters that were not recorded as part of inventory in the prior year.

Cash flow statement:

The adjustments above have resulted in restatement in the comparative cash flow.

Notes to the Annual Financial Statements

	Group and Municipality		Municipality	
Figures in Rand thousand	2024	2023	2024	2023

46. Additional disclosure in terms of Municipal Finance Management Act

Contributions to organised local government

Current year subscription / fee	18,222	16,921	18,222	16,921
Amount paid - current year	(18,222)	(16,921)	(18,222)	(16,921)
	-	**-**	**-**	**-**

Audit fees

Opening balance	1,359	795	1,359	795
Current year audit fees	28,926	27,390	28,926	27,390
Amount paid for current year	(25,920)	(26,031)	(25,920)	(26,031)
Amount paid for previous year	(1,359)	(795)	(1,359)	(795)
	3,006	**1,359**	**3,006**	**1,359**

PAYE, UIF and SDL

Opening balance	162,193	160,840	162,193	160,840
Current year payroll deductions	2,158,485	1,976,057	2,158,485	1,976,057
Amount paid for current year	(1,967,720)	(1,813,864)	(1,967,720)	(1,813,864)
Amount paid for previous years	(162,193)	(160,840)	(162,193)	(160,840)
	190,765	**162,193**	**190,765**	**162,193**

Pension and Medical Aid Deductions

Opening balance	-	108,494	-	108,494
Current year expenditure	3,103,194	2,981,642	3,103,194	2,981,642
Amount paid - current year: Defined Benefit	(168,015)	(175,439)	(168,015)	(175,439)
Pension Funds				
Amount paid - current year: Defined Contribution	(1,696,331)	(1,649,897)	(1,696,331)	(1,649,897)
Pension Funds				
Amount paid - current year: Medical Aid	(1,120,078)	(1,156,306)	(1,120,078)	(1,156,306)
Amount paid for previous years	-	(108,494)	-	(108,494)
	118,770	**-**	**118,770**	**-**

VAT

Opening balance	97,654	20,783	97,654	20,783
Current year VAT receivable - per VAT 201	1,121,138	672,617	1,121,138	672,617
Current year VAT receivable - not yet claimed	1	324	1	324
Amount received - current year	(1,082,820)	(575,287)	(1,082,820)	(575,287)
Amount received - previous year	(97,655)	(18,759)	(97,655)	(20,783)
	38,318	**99,678**	**38,318**	**97,654**

VAT output payables and VAT input receivables are shown in note 17.

All VAT returns have been submitted by the due date throughout the year.

Notes to the Annual Financial Statements

46. Additional disclosure in terms of Municipal Finance Management Act (continued)

Councillors' arrear consumer accounts

The following Councillors had arrear accounts outstanding for more than 90 days during the reporting period ended 30 June 2024

30 June 2024			Highest outstanding amount	Aging (in days)
Councillor B Mngwengwe	-	-	8	Jun-24
Councillor R Cloete	-	-	1,857	May-24
Councillor ON Mthembu	-	-	1,206	Jun-24
Councillor SP Mfeka	-	-	218	Jun-24
Councillor MM Ngiba (Resigned 28 September 2023)	-	-	16,697	Jul-23
Councillor T Sabelo	-	-	66,873	Jun-24
Councillor MS Nkosi	-	-	12,838	Jun-24
Councillor SNC Khwela	-	-	33,402	Jun-24
Councillor NN Nesta	-	-	17,815	Jun-24
Councillor BA Fortein	-	-	282	May-24
Councillor A Mkhize	-	-	9,380	Jun-24
Councillor K Mkhize	-	-	10,923	Jun-24
Councillor MS Mhlongo	-	-	1,903	Jun-24
Councillor T Biyela	-	-	2,439	Jun-24
Councillor MH Khan	-	-	638,183	Jun-24
Councillor SM Mkhize	-	-	177,122	Jun-24
Councillor NY Young	-	-	8,024	Jun-24
Councillor E Jameel	-	-	66,015	Nov-23
Councillor M Thusi	-	-	525	Jun-24
Councillor TJ Mnguni	-	-	201	Jun-24
Councillor I Syed	-	-	28,921	Nov-23
Councillor BM Gwala (Expelled 31 October 2023)	-	-	63,653	Oct-23
Councillor JB Maphumulo	-	-	321	Dec-23
Councillor V Ndlovu	-	-	556	Feb-24
Councillor TD Mthethwa	-	-	252	Jun-24
Councillor M Thusi	-	-	14,565	Jun-24
Councillor D Ngubane	-	-	119	Jun-24
Councillor SSS Mthethwa	-	-	131,201	Jun-24
Councillor DF Mngadi	-	-	8,394	Jun-24
Councillor WP Ndiweni	-	-	685	Jun-24
Councillor SD Hlongwa	-	-	14,144	Jun-24
Councillor T Shezi	-	-	806	Jun-24
Councillor M Mbambo	-	-	31	Jun-24
Councillor JT Mkhize	-	-	218	Jun-24
Councillor N Jili	-	-	4,282	Jun-24
Councillor G Gasa	-	-	56	Jun-24
Councillor F Ismail	-	-	14,769	Jun-24
Councillor O Mthembu	-	-	1,353	Sep-23
Councillor Sibisi	-	-	239	Jun-24
Councillor D Pillay	-	-	222	Jan-24
Councillor TM Kaunda (Resigned 14 June 2024)	-	-	276	May-24
Councillor LI Msomi	-	-	5,008	Jun-24
Councillor J Naidoo	-	-	579	May-24
Councillor KS Sibisi	-	-	3,941	Mar-24
Councillor D Msweli	-	-	82,338	Jun-24
Councillor Nala	-	-	24,589	May-24
Councillor SR Moodley (Resigned 12 June 2024)	-	-	2,878	Jul-23
Councillor NS Ndlovu	-	-	2,276	Jun-24
Councillor HP Shozi	-	-	149	Dec-23
Councillor NJ Maphumulo	-	-	621	Aug-23

Notes to the Annual Financial Statements

Figures in Rand thousand

46. Additional disclosure in terms of Municipal Finance Management Act (continued)

Councillor E Mngadi	-	-	7,817	Jun-24
Councillor G Govender	-	-	846	Feb-24
Councillor CN Sisoka	-	-	6,017	Jan-24
Councillor LB Jali	-	-	17,845	May-24
Councillor FN Majola	-	-	351	Jan-24
Councillor SE Mhlongo	-	-	42,449	Jun-24
	-	**-**	**1,548,678**	

30 June 2023			Highest outstanding amount	Aging (in days)
Councillor B. Mngwengwe	-	-	1,402	Apr-23
Councillor R. Cloete	-	-	4,049	Jun-23
Councillor ON. Mthembu	-	-	3,093	Jun-23
Councillor SP. Mfeka	-	-	186	Feb-23
Councillor MM. Ngiba	-	-	12,355	Jun-23
Councillor T. Sabelo	-	-	4,469	Jun-23
Councillor MS. Nkosi	-	-	7,598	Jun-23
Councillor SNC. Khwela	-	-	26,031	Jun-23
Councillor NN. Nesta	-	-	14,564	Jun-23
Councillor BA. Fortein	-	-	67	Apr-23
Councillor A. Mkhize	-	-	2,078	May-23
Councillor K. Mkhize	-	-	7,104	Jun-23
Councillor MS. Mhlongo	-	-	21,942	Jun-23
Councillor T. Biyela	-	-	705	Jun-23
Councillor MH. Khan	-	-	314,596	Jun-23
Councillor SM. Mkhize	-	-	110,665	Jun-23
Councillor NY. Young	-	-	11,773	Jun-23
Councillor E. Jameel	-	-	51,357	Jun-23
Councillor PG. Mavundla (resigned 24 February 2023)	-	-	48,517	Feb-23
Councillor M. Thusi	-	-	24	Jun-23
Councillor TJ. Mnguni	-	-	447	Mar-23
Councillor I. Syed	-	-	10,721	Feb-23
Councillor BM. Gwala	-	-	74,916	Jun-23
Councillor JB. Maphumulo	-	-	110	Jun-23
Councillor V. Ndlovu	-	-	3,168	May-23
Councillor TD. Mthethwa	-	-	118	Feb-23
Councillor M. Thusi	-	-	5,811	Jun-23
Councillor D. Ngubane	-	-	7,495	Jun-23
Councillor SSS. Mthethwa	-	-	49,780	Jun-23
Councillor DF. Mngadi	-	-	3,493	Jun-23
Councillor WP. Ndiweni	-	-	1,490	Jun-23
Councillor Mngonyama	-	-	61	Feb-23
Councillor SD. Hlongwa	-	-	11,129	Jun-23
Councillor K. Mbhele	-	-	1,713	Apr-23
Councillor T. Shezi	-	-	6,006	Apr-23
Councillor M. Mbambo	-	-	1,764	Jun-23
Councillor JT. Mkhize	-	-	101	Feb-23
Councillor N. Jili	-	-	4,172	Jun-23
Councillor R. Mbonambi	-	-	455	Nov-22
Councillor G. Gasa	-	-	118	Feb-23
Councillor F. Ismail	-	-	44,448	Jun-23
Councillor N. Sibiya	-	-	20,840	Feb-23
Councillor O. Mthembu	-	-	1,139	Jun-23
Councillor TE. Nyawose	-	-	300	Jul-22
Councillor CN. Sisoka	-	-	455	Mar-23

Notes to the Annual Financial Statements

Figures in Rand thousand

46. Additional disclosure in terms of Municipal Finance Management Act (continued)

Councillor Sibisi	-	-	112	Feb-23
Councillor D. Pillay	-	-	199	Apr-23
Councillor TM. Kaunda	-	-	5,888	Jun-23
Councillor J. van den Berg	-	-	10,014	Jun-23
Councillor AD. Snyman	-	-	9,623	Jan-23
Councillor KS. Sibisi	-	-	4,208	Jun-23
Councillor D. Msweli	-	-	88,238	Jun-23
Councillor S. Mpanza	-	-	1,518	Apr-23
Councillor SR. Moodley	-	-	356	Apr-23
Councillor ZM. Mncwango	-	-	1,367	Jun-23
Councillor HP. Shozi	-	-	17	May-23
Councillor SE. Mhlongo	-	-	11,290	Jun-23
	-	**-**	**1,025,655**	

In accordance with section 124 of the Municipal Finance Management Act, the notes to the Annual Financial Statements of a Municipality must include particulars of any arrears owed by individual councillors to the Municipality for rates or services and which at any time during the relevant financial year were outstanding for more than 90 days, including the names of those councillors. The figures disclosed are in Rand values and indicate the month in which the councillor's municipal account was in arrears for more than 90 days.

Item 14 of Schedule 7 (Code of Conduct for Councillors) to the Systems Act provides that a Councillor may not be in arrears to a Municipality for rates and service charges for a period longer than three months. A breach of the Code must be reported to the Speaker for the matter to be dealt with.

Information relating to Councillors in arrears for more than 90 days is provided to the Speaker of Council by the Revenue department. Once the information is received, the Speaker engages such Councillors in line with the Councillors' Code of Conduct. A report is thereafter referred to the Ethics Committee for consideration, and where applicable, appropriate recommendations are made to Council.

Item 15 of Schedule 7 (Code of Conduct for Councillors) to the Systems Act deals with breaches of the Code of Conduct for Councillors.

Additional disclosure in terms of the Municipal Financial Management Act only pertains to the parent municipality as required by the Act. In the previous financial year, the figures relating to the municipal entities were included. Prior year adjustments have been made.

47. Comparative figures

Certain comparative figures have been restated (refer note 45 for details).

In the notes to the Financial Statements, the comparative figures for Statement of Financial Position and the Statement of Financial Performance items are as at 30 June 2023.

Notes to the Annual Financial Statements

Figures in Rand thousand

48. Deviation from Supply Chain Management Regulations and Supply Chain Management Policy

Municipality: Contract awards made in terms of Section 36(1) (Regulation 36 of SCMR) and Section 58 of the Supply Chain Management Policy (SCMP) amounted to R1.88billion (2023: R2billion).

Durban Marine Theme Park: Contract awards made in terms of Section 36(1) (Regulation 36 of SCMR) and Section 58 of the Supply Chain Management Policy (SMCP) amounted to R9.9million (2023: R9.6million).
ICC (Proprietary) Limited: Contract awards made in terms of Section 36(1) (Regulation 36 of SCMR) and Section 58 of the Supply Chain Management Policy (SMCP) amounted to R14.9million (2023: R6.5million).

Details of the awards are summarised in the tables below:

Group - 2024: Categories per SCMR and SCMP	Reference	Number of cases	% of Total	Value (R000's)	% of Rand Value
In an emergency	36(1)(a)(i)	14	4.75 %	414,787	21.77 %
If such goods or services are produced or available from a single provider only	36(1)(a)(ii)	40	13.56 %	284,619	14.94 %
For the acquisition of special works of art or historical objects where specifications are difficult to compile	36(1)(a)(iii)	1	- %	1,007	- %
In any other exceptional case where it is impractical or impossible to follow the official procurement processes	36(1)(a)(v)	144	48.81 %	1,073,525	56.35 %
Deviation from the standard process	58	96	32.54 %	131,188	6.89 %
		295		**1,905,126**	

Group - 2023: Categories per SCMR and SCMP	Reference	Number of cases	% of Total	Value (R000's)	% of Rand Value
In an emergency	36(1)(a)(i)	45	17.79 %	266,512	13.19 %
If such goods or services are produced or available from a single provider only	36(1)(a)(ii)	35	13.83 %	296,584	14.68 %
In any other exceptional case where it is impractical or impossible to follow the official procurement processes	36(1)(a)(v)	103	40.71 %	1,340,723	66.37 %
Minor deviation from the standard process	36(1)(a)(vi)	1	0.40 %	25	0.01 %
Deviation from the standard process	58	69	27.27 %	116,240	5.75 %
		253		**2,020,084**	

Figures in Rand thousand

48. Deviation from Supply Chain Management Regulations and Supply Chain Management Policy (continued)

Municipality - 2024: Categories per SCMR and SCMP	Reference	Number of cases	% of Total	Value (R000's)	% of Rand Value
In an emergency	36(1)(a)(i)	13	7.18 %	414,737	22.06 %
If such goods or services are produced or available from a single provider only	36(1)(a)(ii)	15	8.29 %	280,208	14.90 %
For the acquisition of special works of art or historical objects where specifications are difficult to compile	36(1)(a)(iii)	1	0.55 %	1,007	0.05 %
In any other exceptional case where it is impractical or impossible to follow the official procurement processes	36(1)(a)(v)	136	75.14 %	1,060,212	56.39 %
Deviation from the standard process	58	16	8.84 %	124,143	6.60 %
		181		**1,880,307**	

Municipality - 2023: Categories per SCMR and SCMP	Reference	Number of cases	% of Total	Value (R000's)	% of Rand Value
In an emergency	36(1)(a)(i)	43	25.00 %	266,172	13.28 %
If such goods or services are produced or available from a single provider only	36(1)(a)(ii)	19	11.05 %	295,702	14.76 %
For the acquisition of special works of art or historical objects where specifications are difficult to compile	36(1)(a)(iii)	-	- %	-	- %
In any other exceptional case where it is impractical or impossible to follow the official procurement processes	36(1)(a)(v)	97	56.40 %	1,329,629	66.35 %
Deviation from the standard process	58	13	7.56 %	112,555	5.62 %
		172		**2,004,058**	

S58 of SCMP deviations align to S36 (1)(a)(ii) and (v) categories of the SCMR.

Figures in Rand thousand

49. Financial instruments

Exposure to interest rate, credit risk and liquidity risks arise in the normal course of the Municipality's operations.

Financial risk management

The Municipality has exposure to the following risks from its use of Financial Instruments:
- Liquidity risk
- Interest rate risk
- Credit risk

This note presents information about the Municipality's exposure to each of the above risks and the Municipality's objectives, policies and processes for measuring and managing risks.

Further quantitative disclosures are included throughout these Annual Financial Statements.

The Accounting Officer has overall responsibility for the establishment and oversight of the Municipality's risk management framework. The Municipality's risk management policies are established to identify and analyse the risks faced by the Municipality, to set appropriate risk limits and controls and to monitor risks and adherence to limits. Risk management policies and systems are reviewed regularly to reflect changes to market conditions and the Municipality's activities.

As part of managing the Municipality's liquidity risk, promissory notes have been issued to facilitate the timeous repayment of the borrowings. No further terms and conditions are attached to these promissory notes other than the normal repayment terms and conditions of the loan repayment.
To ensure the execution of and compliance to overall risk management policies and guidelines in terms of exposure limits, concentration limits and volatility limits on financial assets and liabilities, eThekwini Municipality plays a focal role in:
- The maintenance of sound liquidity levels such that optimal returns on surplus cash are realized and interest expenses minimized.
- Ensuring that eThekwini Municipality's credit rating is maintained.
- Ensuring sustainable financial viability of eThekwini Municipality by avoiding the occurrence of uncontrolled losses that could arise as a result of exposure in the financial markets with the overall aim of protecting eThekwini's financial position.
- To provide the Council with reasonable assurance that financial risks the Municipality is exposed to are identified and, to the best extent possible, mitigated and controlled.

For each financial year, the Council approves a funding plan that minimizes liquidity risk. Treasury manages both the long-term and medium / short-term cash requirements, with surplus funds from operations of the City invested in short term money market instruments. Long-term liquidity risks arising from capital project initiatives are managed through issuance of long-term loans.

The Municipality, through its training and management standards and procedures, aims to develop a disciplined and constructive environment in which all employees understand their roles and obligations.

Notes to the Annual Financial Statements

Figures in Rand thousand

49. Financial instruments (continued)
Carrying amounts:

The carrying amounts of financial assets and liabilities shown in the Statement of Financial Position are as follows:

Financial Assets:	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
Long-term receivables(current and non-current)	24,380	29,944	24,380	29,944
Consumer Debtors	12,113,004	10,387,625	12,167,604	10,462,081
Receivables from exchange transactions	1,837,745	1,572,621	1,828,260	1,560,894
Receivables from non-exchange transactions	133,266	129,487	133,266	129,487
Cash and cash equivalents	8,477,046	8,812,399	8,377,707	8,639,466

Financial Liabilities:	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
External borrowings (current and non-current)	10,060,122	9,888,935	10,060,122	9,888,935
Payables from exchange transactions	11,316,657	8,270,733	11,308,485	8,264,386
Transfers payable from non-exchange transactions	21,371	21,694	21,371	30,247
Consumer deposits	2,862,668	2,736,326	2,845,199	2,712,528

The carrying amounts of financial instruments in relation to call investment deposits, cash and bank balances and consumer deposits were not included in the prior year disclosure. These have been incorporated in the current financial period as per the requirement of GRAP 104 - financial instruments. The comparative figures have also been updated.

Figures in Rand thousand

49. Financial instruments (continued)

Liquidity risk

Liquidity risk is the risk that the Municipality will encounter in raising funds to meet its short-term cash commitments. The Municipality's cash balance at 30 June 2024 showed a decrease of approximately R300.0 million from 30 June 2023. However, the average monthly cash balances over the 12-month period for 2023/2024 financial year was higher than the average monthly cash balance for the previous financial year. The increase in average cash balances was mainly due to the Municipality's stable cash collections. The municipality did not utilize overdraft facility in place during financial year ending 30 June 2024. Liquidity risk is managed through an ongoing review of the Municipality's future cash commitments and credit facilities. Cashflow forecasts are thoroughly prepared and borrowing facilities are closely monitored.

The following are details of the contractual maturities of financial liabilities:

Nedbank:	
Ethekwini Municipality - Primary overdraft	20,000
Ethekwini Municipality - Performance letters of guarantees	170,500
Ethekwini Municipality - Fleet management	68
Ethekwini Municipality - Secondary overdraft facility	491,000
The total of these facilities amount to	**681,568**

Group and Municipality

At 30 June 2024	**Carrying amount**	**Contractual cash flows**	**12 months or less**	**More than 12 months**
External borrowings	10,060,122	10,060,122	1,332,643	8,727,479
Payables From Exchange Transactions	11,316,657	11,316,657	11,316,657	-
Transfers payables from non-exchange transactions	21,371	21,371	21,371	-

At 30 June 2023	**Carrying amount**	**Contractual cash flows**	**12 months or less**	**More than 12 months**
External borrowings	9,888,935	9,888,935	921,997	8,966,938
Payables From Exchange Transactions	8,270,733	8,270,733	8,270,733	-
Transfers payables from non-exchange transactions	30,247	30,247	30,247	-

Municipality

At 30 June 2024	**Carrying amount**	**Contractual cash flows**	**12 months or less**	**More than 12 months**
External borrowings	10,060,122	10,060,122	1,332,643	8,727,479
Payables From Exchange Transactions	11,308,485	11,308,485	11,308,485	-
Transfers payables from non-exchange transactions	21,371	21,371	21,371	-

At 30 June 2023	**Carrying amount**	**Contractual cash flows**	**12 months or less**	**More than 12 months**
External borrowings	9,888,935	9,888,935	921,997	8,966,938
Payables From Exchange Transactions	8,264,386	8,264,386	8,264,386	-
Transfers payables from non-exchange transactions	30,247	30,247	30,247	-

Group and Municipality

At 30 June 2024	**Less than 1 year**	**Between 1 and 2 years**	**Between 2 and 5 years**	**Over 5 years**
Investments				
• Short-term investments	6,791,688	-	-	-
• Call deposits	389,703	-	-	-

Figures in Rand thousand

49. Financial instruments (continued)

At 30 June 2023	Less than 1 year	Between 1 and 2 years	Between 2 and 5 years	Over 5 years
Investments				
• Short-term investments	8,275,963	-	-	-
• Call deposits	272,733	-	-	-

Municipality

At 30 June 2024	Less than 1 year	Between 1 and 2 years	Between 2 and 5 years	Over 5 years
Investments				
• Short-term investments	6,750,000	-		
• Call deposits	380,000	-		

At 30 June 2023	Less than 1 year	Between 1 and 2 years	Between 2 and 5 years	Over 5 years
Investments				
• Short-term investments	8,200,000	-		
• Call deposits	230,000	-		

Market Risk

Market risk is the risk that changes in market prices, such as interest rates and commodity prices will affect the eThekwini Municipality's income or the value of its holdings of financial instruments. The objective of market risk management is to manage and control market risk exposures within acceptable risk parameters, while optimizing the eThekwini Municipality's service delivery objectives. GRAP 104 encourages entities to disclose sensitivity analysis for each type of market risk. However, the Municipality has not adopted these encouraged disclosures given that the Municipality has minimum exposure to market risk.

Interest rate risk

Interest rate risk is the risk that fluctuations in interest rates have material impact on the Municipality's investments and borrowings. The Municipality's 2024/2025 - 2026/2027 MTREF indicated a budget of R1.5 billion borrowings from external funding for 2024/2025 financial year. The Municipality is expected to borrow R 1.0 billion annually for 2025/2026 and 2026/2027 financial years to fund its capital expenditure. The Municipality, when sourcing borrowed funds utilises a combination of bilateral long-term loans from commercial banks and Development Finance Institutions (DFI's) as well as bond issuances through the Domestic Medium-Term Note (DMTN) Programme. The borrowings are always concluded at the cost-effective interest rates.

Cash flow interest rate risk

Counterparty class	Exposure limits	Cash deposits	Medium/short term deposits	Long term deposits
Domestic Banks	19,210,000	389,703	6,791,688	-

Credit quality investments	Long term ratings: AA	Long term ratings: A	Long term ratings: BBB	Short term ratings: A1+	Short term ratings: A1	Short term ratings: A2
Domestic Banks	6	1	0	7	0	-

Figures in Rand thousand

49. Financial instruments (continued)

Valuation of Financial Instruments

Group and Municipality

Investments: Financial institution	30 June 2024	30 June 2023	30 June 2024	30 June 2023
ABSA	3,418,020	3,624,902	3,400,000	3,600,000
FNB	-	2,100,000	-	2,100,000
Nedbank	1,458,036	2,518,408	1,450,000	2,500,000
Standard bank	1,900,000	-	1,900,000	-
Investec bank	15,632	24,906	-	-
Grindrod	-	7,747	-	-
Total investments	**6,791,688**	**8,275,963**	**6,750,000**	**8,200,000**

Call deposits: Financial institution	30 June 2024	30 June 2023	30 June 2024	30 June 2023
Standard bank	320,000	90,000	320,000	90,000
ABSA	93	86	-	-
Grindrod	60,000	50,007	60,000	50,000
Total call deposits	**389,703**	**272,733**	**380,000**	**230,000**

Figures in Rand thousand

49. Financial instruments (continued)

Credit risk

Credit risk consists mainly of cash deposits, cash equivalents and trade debtors. The Municipality only deposits cash with major banks with high quality credit standing and limits exposure to any one counter-party. Trade receivables comprise a widespread customer base. The Municipality has no control over the approval of new customers who acquire properties in the designated metro area and consequently incur rates, water and electricity debts. The Municipality limits this risk exposure in the following ways, in addition to its normal credit control and debt management procedures:

- Through the application of section 118(3) of the Municipal Systems Act (MSA), which permits the Municipality to refuse connection of services whilst any amount remains outstanding from a previous debtor on the same property.
- A new owner is advised, prior to the issue of a revenue clearance certificate, that any debt remaining from the previous owner will be transferred to the new owner, if the previous owner does not settle the outstanding amount.
- Through the consolidation of rates and service accounts, thereby disconnecting services for the non-payment of any of the individual debts, in terms of section 102 of the MSA.
- Reviewing the Municipality's Credit Control Policy annually to ensure that it is updated for current practices that enhance revenue collection.

Long term receivables and other debtors are individually evaluated annually at Statement of Financial Position date for impairment.

As in the prior year, the outstanding debtor balances continues to increase due to factors such as the declining state of the economy in general, tariff increases and outstanding litigation matters.

The maximum credit and interest risk exposure in respect of the relevant financial instrument is as follows:

Financial instrument	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
Consumer Debtors	12,113,004	10,387,625	12,167,604	10,462,081
Receivables from exchange transactions	1,837,745	1,572,621	1,828,260	1,560,894
Receivables for non-exchange transactions	133,266	129,487	133,266	129,487
Cash and Cash Equivalents	8,477,046	8,812,400	8,377,707	8,639,466
Long-term receivables (current and non-current)	24,380	29,944	24,380	29,944

Contribution to bad debts provisions	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
Consumer debtors	6,060,230	3,011,865	6,060,370	3,011,858
Other (exchange and non-exchange transactions)	629,126	544,426	624,410	540,627
	6,689,356	**3,556,291**	**6,684,780**	**3,552,485**

The ageing of trade receivables at the reporting date was as follows:

Consumer debtors:				
Gross	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
0 - 30 days	5,537,020	4,482,288	5,594,579	4,559,022
31 - 120 days	3,501,808	2,527,772	3,498,838	2,525,343
More than 120 days	22,522,004	17,015,089	22,522,004	17,015,089
Less: Provision for Bad Debts	(19,447,828)	(13,637,524)	(19,447,817)	(13,637,373)
Net consumer debtors	**12,113,004**	**10,387,625**	**12,167,604**	**10,462,081**

Movement in the provision for bad debts: Consumers	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
Balance at beginning of year	13,637,524	10,712,558	13,637,373	10,712,414
Contribution	6,060,230	3,011,865	6,060,370	3,011,858

Figures in Rand thousand

49. Financial instruments (continued)

Bad debts written off	(371,822)	(86,899)	(371,822)	(86,899)
Rates provision transferred from DPDC	121,896	-	121,896	-
Balance at year end	**19,447,828**	**13,637,524**	**19,447,817**	**13,637,373**

Movement in the provision for bad debts: Other (exchange and non-exchange transactions)	**30 June 2024**	**30 June 2023**	**30 June 2024**	**30 June 2023**
Balance at beginning of year	2,935,651	2,420,790	2,926,834	2,415,772
Contribution	629,126	544,426	624,410	540,627
Bad debts written off	(47,763)	(29,565)	(41,676)	(29,565)
Other	(121,896)	-	(121,896)	-
Balance at year end	**3,395,118**	**2,935,651**	**3,387,672**	**2,926,834**

Figures in Rand thousand

50. Bank balances

Account number - bank - account nature Description	Cash book balance 30 June 2024	Bank statement balance 30 June 2024	Cash book balance 30 June 2023	Bank statement balance 30 June 2023
1107821231 - Nedbank - Main Expenditure	-	(978,294)	162,106	(952,850)
1107821010 - Nedbank - Main Expenditure EFT	(14,953)	(2,906,477)	26,905	(3,091,087)
1107821061 - Nedbank - Direct Deposit	10,885	99,570	21,879	299,445
1107821126 - Nedbank - Electronic Deposit	57,373	1,258,268	126,515	1,857,873
1107821134 - Nedbank - Cashiers Deposit	(8,574)	1,639,839	(5,001)	281,535
1107821002 - Nedbank - Government Deposit	42,822	128,472	70,246	87,331
1107821398 - Nedbank - Electricity Income	977	6,345	529	15,461
1107821401 - Nedbank - Electricity Prepaid Vendor Deposits	11,615	41,396	(3)	133,111
1107821304 - Nedbank - SARS E-Filing	1,948	122,421	-	17,920
1107821088 - Nedbank - Direct Debit Collections	(4,805)	109,453	(57)	107,422
1107821096 - Nedbank - Transwitch Deposit Account	(479)	12,844	-	-
1107821118 - Nedbank - Agents Deposit	23,379	26,749	31,287	121,881
1107821169 - Nedbank - Metro Police Deposit	4,081	8,062	3,335	7,444
1107821177 - Nedbank - Parks, Recreation and Culture Deposit	2,075	4,699	4,771	8,661
1107821185 - Nedbank - City Engineers	412	629	210	444
1107821193 - Nedbank - Durban Tourism Deposit	122	792	203	368
1107821347 - Nedbank - Central Foreign Rand	-	(21)	-	(1,220)
1107821207 - Nedbank - Virginia Airport	1	134	77	307
1107821215 - Nedbank - Department of Housing	-	1,917	-	278
1107821290 - Nedbank - Wages Sundry PAYE	12	12	87	86
1107821312 - Nedbank - Cash Payments	(3)	(103)	-	(209)
1107821029 - Nedbank - Salaries	317,154	(529,482)	699	(790,855)
1107821371 - Nedbank - Durban Fresh Produce Market	35,074	33,249	31,132	31,109
1107821320 - Nedbank - General Bank	120,139	1,432,052	(272,033)	1,775,717
1107821487 - Nedbank - E- Ticketing	2,144	6,091	311	(1,832)
1107821274 - Nedbank - Bank Charges	2,480	(2,526)	42	(3,038)
1107821223 - Nedbank - Moses Mabhida Stadium Deposit	19	320	24	721
1107821460 - Nedbank - Pay @ Deposit	(20,060)	258,543	(7,998)	270,905
1107821444 - Nedbank - Consolidated Investment Fund	(982)	(982)	-	-
1107821452 Nedbank - Consolidated Investment Fund (EFT)	3	2	-	(1)
1107821517 - Nedbank - E-Services	748	9,497	467	19,154
1107821509 - Nedbank - Reforestation Project	-	-	72	72
1107821533- Nedbank - FG Township Establishment Account	637,832	427,877	-	-
Totals: eThekwini Municipality				
Bank balances	**1,271,294**	**5,629,234**	**480,897**	**5,037,245**
Bank overdraft	**(49,855)**	**(4,417,886)**	**(285,092)**	**(4,841,092)**

50. Bank balances (continued)

The following accounts had nil balances or balances less than R100 at end of reporting periods and were therefore excluded from the listing above:

1107821053 - Nedbank - Durban Fresh Produce Market EFT account; 1107821266 - Nedbank - Refunds Expenditure account; 1107821479 - Nedbank - Syntell Deposit account; 1107821096 - Nedbank - Transwitch Deposit account; 1107821282 - Nedbank - Water and Sanitation account; 1107821495 - Nedbank - Auctions account; 1107821150 - Nedbank - Metro Police Transwitch Deposit account; 1107821509 - Nedbank - Reforestation Project account; 1107821525 - Nedbank - Disaster Relief account; 5520398000080920 - Nedbank - City Fleet Debit Card account.

Bank balances are disclosed on a net basis based on the set-off agreement with Nedbank. The intention of the agreement is to set-off favourable and unfavourable bank balances and as a result interest is calculated on a net basis.

The Municipality operates on a Cash Management set-off agreement with Nedbank. This means that although the individual expenditure accounts would run in overdraft on a daily basis (due to ongoing payments to suppliers, employees, refunds etc.), the overall cash flow position is based on the daily net balance of all the bank accounts. This profile with the bank is called "notional pooling" which enables the bank to aggregate the daily balances of all the bank accounts (which is always favourable). Due to extremely high volumes of transactions processed through the various bank accounts, it is necessary to operate multiple bank accounts which allows for ease of reconciliations. Bank accounts are reconciled daily with all funds for the month being swept just after month end into the main eThekwini bank account. This process of sweeping is controlled via the bank reconciliation process via online bank transfers.

Account number - bank - account nature	Cash Book Balance	Bank Statement balance	Cash Book Balance	Bank Statement balance
Description	**30 June 2024**	**30 June 2024**	**30 June 2023**	**30 June 2023**
Durban Marine Theme Park (State Owned Company) Limited:				
1108788564 - Nedbank - Online	2	2	8	8
1107821045 - Nedbank - Rope	(1)	(1)	483	483
1107821606 - Nedbank - Schools	24	24	1,357	1,357
1107821592 - Nedbank - Retail	227	227	13,286	13,286
1108788556 - Nedbank - Salary	6	6	123	123
1107821584 - Nedbank - Main	12,089	12,089	5,153	5,153
I.C.C. Durban (Proprietary) Limited:				
1107821541 - Nedbank - Deposits	31,989	31,989	31,914	31,914
1107821576 - Nedbank - Payments	2,840	2,840	1,346	1,346
434181510022**** - Nedbank - Purchasing card	16	16	6	6
Totals: Municipal Entities				
Bank balances	**47,193**	**47,193**	**53,676**	**53,676**
Bank overdraft	**(1)**	**(1)**	**-**	**-**

Totals: Group				
Bank balances	**1,318,487**	**5,676,427**	**5,090,921**	**5,090,921**
Bank overdraft	**(49,856)**	**(4,417,887)**	**(285,092)**	**(4,841,092)**

51. Material losses

Water:
There are various initiatives and targets contained within the Water Conservation Water Demand Management (WCWDM) 10 year strategic plan. The key initiatives undertaken impact the reduction of NRW by either promoting the increase of the Billed Metered Consumptions or the reduction of the System input volume. The primary objective of the NRW reduction activities is to reduce the NRW levels to a targeted and sustained value of 25% by volume (420 litres /connection/day total water losses).

A few key results for the 2023/24 Financial Year (FY) are as follows:
- The total bulk water System Input Volume for the 2023/24 FY was 1158.1 ML/day, which showed an increase of 2.2% when compared to the similar period of 2022/23 FY, which was an average of 1133.17 ML/day
.
- There was an increase of 68.8% in the volume of water produced by eThekwini Water's internal water treatment plants from 11.2 ML/day in 2022/2023 FY to 18.9 ML/day in the 2023/24 FY.

- There was an increase of 13% in the recorded Consumer Sales volume of water on RMS, from an average of 473.7 ML/day in 2022/2023 FY to 527.6 ML/day in the 2023/2024 FY.

-
Percentage NRW by Volume for the FY closed at 53.8%, which showed a decrease of 4.4% compared to the 2022/23 FY which was 58.2%.

Water losses of 622,743 kl/day (2022/23: 659 478 kl/day) occurred during the FY under review, which resulted in revenue losses to the municipality. The estimated water losses amounting to R1,996,174,531 (2022/2023: R2,030,499,845) are primarily due mainly to losses as a result of ageing and deteriorating infrastructure, uncontrolled, unplanned rapid rural expansion and illegal connections.

In line with the current WCWDM Strategic Plan as well as the Turn Around Strategy EWS is implementing several initiatives, the highlights of which for the period under review is as follows:

1. During the period 1246 Pressure Reducing Valves (PRV's) were maintained to ensure that it operated at its designed minimum pressure setting.

2. The programme for the installation of meters in the Rural Areas (ITB land) was executed with a total of 390 (which were all applications received) out of a targeted 2 040 (planned) meters being installed.

3. In terms of the programme for meter replacement for domestic consumers, 20927 have been done.

4. The program for the replacement of Institutional, Commercial and Industrial (ICI) meters was executed with a total of 900 out of the targeted 360 meters has been achieved. All work was carried out in-house.

Notwithstanding all various challenges during the financial year, there was an improvement in the Sales volume which has had a positive impact and resulted in the decrease of 4.4% NRW% by volume to 53.8% for the 2023/24 FY from the previous FY closing figure of 58.2%.

Electricity:
Estimated Electricity losses of 1,120,376,288 kWh (2023: 1,053,923,386 kWh) occurred during the period under review which resulted in revenue losses to the municipality. These estimated kWh losses amounted to R 1 716 million. (2023: R1 365 million).

The national norm for electricity losses ranges from 5% to 12%. The loss incurred by the municipality is 11.56% and is due to a combination of transmission/distribution losses and losses due to illegal connections. The following interventions are being implemented or will be implemented in the future to reduce electricity losses:

- Improvement of meter reading readings management.
- Implementation of meter sweeps disconnections.
- Implementation of credit control disconnections.
- Implementation of smart metering programme.

Notes to the Annual Financial Statements

Figures in Rand thousand

Bad Debts written off:
Debt of R413.5million (2023: R185.5million) was written off during the year. The write-off is in respect of irrecoverable debts which relate to rates, water, solid waste, electricity, housing and sundry debts. On 28 September 2023, the Municipality approved the implementation of Debt Payment Relief Programme for a period of three months to account holders in arrears for 90 days or more, effective 01 October to December 2023. As a result, both the capital and interest amounts were written-off based on the terms and conditions of the programme. The Municipality took steps to write-off this debt which is considered irrecoverable so that efforts can be focused on the debt that can still be recovered.

City integrity and investigations unit:
During the year 3 (June 2023: 14) of the 503 (June 2023: 549) cases that were finalised by the City Integrity and Investigations Unit, R0.7million (June 2023: R5.6million) was recommended for recovery resulting from potential losses that could be quantified. The recovery thereof is pending the conclusion of disciplinary and legal processes to be undertaken against the employees implicated from finalised investigations.

Figures in Rand thousand

52. Unauthorised, irregular, fruitless and wasteful expenditure disallowed

Cases reported during the 2023/24 year are included below:	30 June 2024	30 June 2023	30 June 2024	30 June 2023
The irregular expenditure arising through finalised investigations - CIIU	24,373	34,408	24,373	34,408
Inappropriate use of regulation 36 - Internal Audit	-	89,842	-	89,842
Non-compliance with S.C.M. - various: This expenditure is deemed to be irregular due to Public Tender Process not being adhered to, preference points not being applied, variation orders not being approved by the relevant committee's, tax clearance certificates not being received, 3 quotations not being obtained and adverts not being adequately advertised.	-	211,882	-	211,882
Non-compliance with SCM - Local content	1,412,593	2,030,764	1,412,593	2,030,764
Non-compliance with SCM regulations - Splitting of orders	99,449	-	99,449	-
Non-compliance with SCM - section 116	73,975	37,147	73,975	37,147
Non-compliance with SCM - Section 110	606	-	606	-
Awards made to entities whose directors / members / principal shareholders / stakeholders were in the service of eThekwini municipality	283	2,027	283	2,027
Awards made entities whose directors / members / principal shareholders / stakeholders were in the service of other State institutions	736	2,807	736	2,807
Durban Marine Theme Park (Pty) Ltd. - Noncompliance with Supply Chain Management policy	4	48	-	-

Investigations are still in progress regarding 282 cases (June 2023: 335 cases). 503 cases were completed during the reporting period (2022 / 2023 financial year: 549 cases).

Irregular expenditure	30 June 2024	30 June 2023	30 June 2024	30 June 2023
Opening balance	3,625,685	4,848,279	3,585,959	4,810,259
Irregular expenditure current year	1,577,897	2,367,887	1,577,897	2,367,838
Irregular expenditure - prior periods	9,745	6,630	9,745	6,630
Irregular expenditure arising from finalised investigations	24,373	34,408	24,373	34,408
Amount certified as irrecoverrable by Council	(3,297,909)	(2,338,827)	(3,297,909)	(2,338,827)
Amount certified as irrecoverrable by Council - post year end	(644,923)	(1,294,349)	(644,923)	(1,294,349)
Irregular expenditure awaiting write-off / recovery.	**1,294,868**	**3,624,028**	**1,255,142**	**3,585,959**

A number of interventions have been introduced to improve monitoring controls in Supply Chain Management and the bid process prior to the awarding of contracts to service providers.

The amounts above are inclusive of VAT.

Included in the above reconciliation is an amount of R 644 million which was certified as irrecoverable and written off by council subsequent to year end.

The CIIU irregular expenditure was incurred in prior years, however the investigations were finalised in 2023/24. Since this irregular expenditure was finalised in the current year when Circular 68 was effective, the expenditure is reported inclusive of VAT.

Figures in Rand thousand

52. Unauthorised, irregular, fruitless and wasteful expenditure disallowed (continued)

Fruitless and Wasteful expenditure reconciliation	30 June 2024	30 June 2023	30 June 2024	30 June 2023
Opening balance	14,726	48,316	14,726	48,316
Fruitless and Wasteful expenditure - current period	6,723	579	6,723	579
Amount certified as irrecoverable by Council	(4,232)	(142)	(4,232)	(142)
Amount certified as irrecoverable by Council - post year end	-	(34,027)	-	(34,027)
Fruitless and Wasteful expenditure awaiting write-off / recovery.	**17,217**	**14,726**	**17,217**	**14,726**

The fruitless and wasteful expenditure relates to interest on late payments, penalties on licenses not renewed timeously and payments to suppliers for work not completed to specification.

53. Budget disclosure

Differences between budget and actual amounts basis of preparation and presentation

Variances above 10% are considered material. The following are reasons provided for material variances:

Other income:

The increase in other income is mainly attributable to interest raised on outstanding debtors due to current economic conditions. There was also a donation of R136.5 million received by the Water and Sanitation department during the current year relating to Water Desalination Demonstration Plan.

Other expenditure:

The difference is due to water losses and grants for municipal entities' amounts that are budgeted as general expenses as per budget alignment (MSCOA chart- items) but AFS treatment is by function.

Budget policy is aligned with GRAP in terms of disclosure.
Operational grants recognised for the year were R5.4billion and capital grants were R2.28billion.
A comparison of the budget and actual information has been disclosed in the Statement of Comparison of Budget and Actual Amounts and not in columnar format as required due to the classification as per budget regulations as prescribed by National Treasury differing to the GRAP disclosure requirements.

An adjustments budget is the mechanism to amend an approved budget under certain conditions and is legislated in terms of Section 28 of the MFMA of 2003 and the Municipal Budgeting and Reporting Regulations. The main reasons for the adjustments to the budget are as follows:
- reallocation of budgets between votes to ensure operational efficiencies,
- adjustments in respect of grant funding to the Municipality, and,
- re-prioritisation of capital projects for various reasons.

54. Enhancements to accounting policies

Standards or pronouncements that became effective in the current financial year:

In terms of directive 5, the following pronouncements became effective in the current financial year:

- Revised GRAP 25 on Employee Benefits and related IGRAP 7 on The Limit on a Defined Benefit Asset, Minimum Funding Requirements and their Interaction.

- Amendments to GRAP 1 on Presentation of Financial Statements as a result of changes agreed as part of developing the Guideline on The Application of Materiality to Financial Statements.

- The Effect of Past Decisions on Materiality – IGRAP 21.

- Improvements to the Standards of GRAP, 2020.

- Guideline on Accounting for Landfill Sites.

These pronouncements do not have an impact on the current accounting policies since their implementation does not change the principles that were already incorporated in the existing accounting policies. The adoption of GRAP 25 and IGRAP 7 had an impact in terms of how post employment benefits are presented and disclosed on the financial statements. Refer to Note 19: Post employment benefit (obligations)/asset for more details.

The Interpretation GRAP on the effect of Past Decisions on Materiality and Guideline on accounting for landfill sites were disclosed as part of pronouncements approved but not yet effective in the previous financial year. Given that these pronouncements have become effective, their disclosure under pronouncements approved but not yet effective has been removed.

Amendments to accounting policies:

The accounting policies have been amended to incorporate the following amendments and enhancements required to achieve fair presentation:

The materiality figure on the accounting policy for materiality has been updated based on the latest audited financial statements. The update of the material figure has not increased the risk of misstatements given that the Municipality applies a separate transactional and aggregate materiality in assessing the risk of misstatements at an operational level.

The accounting policies dealing with intangible assets has been improved to include the Capacity Rights item. The rights arise from a contractual agreement with Eskom, for the municipality to receive electricity at a specified supply points and capacity. The municipality reimburses Eskom for the initial capital expenditure and costs incurred by Eskom in making the bulk supply of electricity available in the specified supply points. The rights are considered to have an indefinite useful life. Comparative balances have been restated to correctly account for the capacity right as an intangible asset in line with GRAP 3 requirements, specifically those pertaining to correction of prior period errors.

The municipality owns both internally generated and other off-the-shelf computer software. GRAP 31 requires that the disclosure of useful lives for each category of intangible assets distinguishes between internally generated and other. The accounting policies has been amended to provide this distinction. The range of useful lives for each category of computer software is the same given that the procurement of the intangible asset (internally generated or purchased off-shelf) does not have an impact on the economic life of the asset.

The accounting policies dealing with employee benefits obligations has been improved to include the definition of employee benefits.

The accounting policies dealing with grants, transfers and donations has been improved to include the accounting treatment of unconditional grants, transfers and donations. Income received from these grants is recognised as revenue upon receipt and/or when resources transferred meet the criteria for recognition as an asset and there is also no present obligation to the Municipality to refund transferred resources to the transferor.

Figures in Rand thousand

54. Enhancements to accounting policies (continued)

The accounting policy on commitments has been amended to only deal with the contractual commitments required by the specific standards of GRAP i.e., the disclosure of future minimum lease payments in terms of GRAP 13; contractual obligations to purchase, construct or develop investment property or for repairs, maintenance or enhancements in terms of GRAP 16; contractual commitments for the acquisition of property, plant and equipment in terms of GRAP 17; contractual commitments for the acquisition of intangible assets of GRAP 31; and contractual commitments for the acquisition, maintenance and restoration of heritage assets in terms of GRAP 103. Previously, commitments incorrectly included other operational commitments not required in terms of GRAP standards. Comparative disclosures have been adjusted in line with GRAP 3 requirements, specifically those pertaining to correction of prior period errors.

Where there is no specific standard of GRAP dealing with the condition or event, the municipality is required to develop the accounting policy using the GRAP pronouncements dealing with the similar principles, or use the principles outlined in the conceptual framework or refer to the pronouncements issued by other recognized accounting authorities. There is currently no GRAP standard for statutory payables. Therefore, the accounting policy has been amended to indicate that, in the absence of the specific standard, the accounting policy for statutory payables has been developed using the principles of GRAP 19 since there is uncertainty regarding the timing of outflow of cash for VAT payable. The disclosures on statutory payables reflect those similar to GRAP 108 pertaining to statutory receivables given that the nature of these items is the same, i.e. arising from legislation.

The accounting policies dealing with provisions and contingencies have been improved to include the definitions for contingent assets and liabilities.

The accounting policy dealing with revenue from non-exchange transactions has been improved to include the accounting treatment of surcharges relating to the additional infrastructure tariff imposed on the consumption of water and sanitation services.

The municipality does not have non-living resources in its books, and the value of living resources is trivial. The accounting policy dealing with living and non-living resources was therefore considered to be insignificant and thus removed.

Other than the amendments pertaining to commitments, intangible assets and post-employment benefits which have been accounted for in accordance with GRAP 3, the amendments above made on the accounting policies have no impact on the measurement, presentation and disclosure of information on the financial statements.

Notes to the Annual Financial Statements

Figures in Rand thousand

55. Accounting by principals and agents

Principal-agent arrangements relate to binding arrangements in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal). The following arrangement meets the criterion for such arrangements:

Department of Transport:

In the prior years, the Department of Transport and eThekwini Municipality entered into an agreement to specify functions that would be provided by the eThekwini Municipality for the Department of Transport at a commission of 10% (30 June 2023: 8.62%) as per the circular issued by the Department of Transport given the capacity that the municipality had to undertake such functions. The arrangement was due for renewal during the current reporting period, taking into account the revised commision. In terms of the agreement, the municipality was identified as the agent in the arrangement and undertook the following activities on behalf of the Department of Transport where the municipality was engaging with the public:

- Motor vehicle registration and licensing functions in accordance with applicable national and provincial road traffic legislation

- Learner licence functions in terms of applicable national and provincial road traffic legislation

- Driving licence functions in terms of applicable national and provincial road traffic legislation

- Responsibility for the Computerised Learner Licence Testing System installed by the Department of Transport

.

As a result, there were no assumptions made in identifying the municipality as an agent. The Department of Transport indemnifies and holds the municipality harmless against any claims made by a third party against the municipality arising from motor vehicle registration and licensing and motor vehicle, learner and driving licence testing transactions on behalf of the Department, thus indicating the low risk to the municipality.

The nature of the arrangement indicates that the municipality collects monies on behalf of the Department of Transport and directly deposits the money in the principal's bank account, indicating that there are no funds held by the municipality on behalf of the Department of Transport that remain unpaid to the principal and recorded in the municipality's records. Based on the arrangement, the Department of Transport is required to reimburse the municipality outstanding monies within 30 days.

During the current financial year, the municipality earned a net commission of R28.0 million excluding VAT (30 June 2023: R21.4 million), which is recognised as part of other income on the financial statements. Of this earned commission, an amount of R2.3 million including VAT was paid by the Department of Transport after the end of the reporting period given that commission is paid within a period of 30 days (30 June 2023: R2.6 million).

Monies collected by the municipality and paid to the Department of Transport amounted to R321.5 million inclusive of VAT (30 June 2023: R295.6 million).

56. Going concern

Overall assessment

Amid the tough economic conditions, the municipality was able to achieve a collection rate of 95% during the month of July 2024, although recovering from the economic effects of the Covid 19 pandemic, civil unrest, rise in interest rates, and recent flooding and storm events. This means that the municipality is able to collect outstanding debt. In order to reduce the rising debtor balances, the Council continues to use measures such as disconnections, investigation of meter tampering, appointment of debt collectors, focus on high debtors, one on one sessions with state owned entities and government departments, one on one sessions with major debtors and legal processes.

The debt relief programmes, which continued to be implemented during the current year, are one of the strategies in place aimed at curbing the escalation in debtors where customers are assisted in terms of settling outstanding debt.

Figures in Rand thousand

56. First-time adoption of International Financial Reporting Standards (continued)

As disclosed in Note 27: Interest earned, the average monthly cash balance over the 12-month period for 2023/24 financial year was higher than that of the same period in the previous financial year. The increase was mainly due to the Municipality's steady cash collections and some of the conditional grants received that were spent before the end of the financial year.

This demonstrates the City's ability to generate sufficient revenue to ensure that service delivery is not affected by the current economic conditions. For the annual financial statements ended 30 June 2024, the municipality generated a surplus as indicated on the Statement of Financial Performance. This was mainly attributable to an increase in service charges, interest revenue, grants recognised and property rates revenue. The surplus decreased from the previous financial year, mainly as a result of the significant debt impairment. Although the debtors' collection rate of 95% is within the norm, the uncollected 5% debt contributes to the increase in the impairment provision. As indicated above, there are debt relief packages aimed at ensuring that monies are recovered from customers in relation to services rendered.

The municipality has managed to ensure that expenditure does not increase beyond the available budgets through the implementation of budget checking. This has contributed to the expenditure being significantly lower than the revenue generated, hence resulting in the surplus that is currently generated. The municipality also has the policies and procedures in place to ensure the monitoring of expenditure throughout the financial year. The budget checking process is one of the mechanisms used to assist in controlling expenditure.

Economic recovery:

The City continues to recover from the effects of the flooding and storms that took place during the current and previous years. Various interventions have been implemented to provide social relief packages to people and repair previously damaged infrastructure.

The R1.5 billion grant received during the previous financial years and rolled over to the current year (Reconstruction and Recovery Grant) to rehabilitate assets affected by the various flooding events was fully spent before the end of the financial year.

Municipal operating and capital budgets:

There is close monitoring of operating expenditure and implementation of austerity measures to reduce spending to ensure that the budget is sustainable and realistic. Various committees continue to deal with major expenditure items, including the approval and budget allocation for these items. This is to ensure that:

- the budget is funded,

- there is focus on cost containment,

- there is focus on essential service delivery, and

- the budget is realistic considering the current economic conditions.

The municipality implements budget checking to prevent the occurrence of unauthorised expenditure and to manage its expenditure in both the operating and capital budget.

Conclusion:

Based on the above the Municipality will continue operating in the foreseeable future, thus supporting the going concern basis of accounting.

Figures in Rand thousand

57. Taxation

Major components of the tax credit

Current				
Current tax charge	-	(272)	-	-
Prior year over provision	-	(165)	-	-
	-	**(437)**	**-**	**-**
Deferred				
Originating and reversing temporary differences	(2,061)	2,887	-	-
Assessed loss (utilised) / available	3,850	(1,089)	-	-
	1,789	**1,798**	**-**	**-**
Total current and deferred taxation	**1,789**	**1,361**	**-**	**-**

Reconciliation of the tax credit

Reconciliation between accounting deficit and taxable income:

Accounting deficit	(6,628)	(5,650)	-	-
Tax at the applicable tax rate of 27% (2023: 27%)	1,790	1,525	-	-
Tax effect of adjustments on taxable income				
Loss on disposal of assets	(1)	-	-	-
Prior year over provision	-	(165)	-	-
	1,789	**1,360**	**-**	**-**

The assessed loss utilised of R3.85million relates to Durban ICC and is based on the probability that there will be future taxable surpluses against which the unused tax losses can be utilised.

No provision has been made for the taxation of Durban Marine Theme Park SOC Limited as they have an estimated loss of R402.99million (2023: assessed loss of R370.94million) which is available for set-off against future taxable income. No deferred tax asset has been raised since there is no probability that there will be future taxable surpluses against which the unused tax losses can be utilised.

Figures in Rand thousand

58. Change in estimate

Municipality: changes in estimates relate to the following:

Landfill site provision decrease	49,804	150,437	49,804	150,437
Traffic fine revenue increase/(decrease)	10,448	(13,250)	10,448	(13,250)
Traffic fine impairment provision (increase)/decrease	(22,206)	1,201	(22,206)	1,201
	38,046	**138,388**	**38,046**	**138,388**

The changes in estimates relate to assumptions pertaining to landfill site provisions and traffic fine debtors. Changes in assumptions are assessed annually. The change in estimate has been fully recognised against the carrying value of both the landfill provision and traffic fine debtor, with resulting changes adjusted against revenue, expenditure and asset. There is therefore no impact in the future reporting periods. In the previous reporting period, the change in estimate was presented separately as a line item on the Statement of Financial Performance. In order to ensure that the change in estimate is fairly presented, each change is presented according to its nature on the Statement of Financial Performance and Statement of Financial Position, with comparative figures adjusted accordingly.

Included in the change in estimate for landfill site provisions is an amount of R41million (2023: R54million) recognised directly against the Statement of Financial Performance (revenue from non-exchange transactions: other income) in accordance with the GRAP standards stating that a decrease in the provision exceeding the carrying value of the landfill asset is recognised against Surplus or Deficit. The remaining balance of the change in estimate has been recognised against the carrying value of the landfill asset. Further details in respect of these changes in the landfill provision can be found in Note 21: Provisions.

The change in estimate relating to traffic fine debtors has been adjusted against traffic fine revenue and contribution to debt impairment. Further details in respect of these changes in the traffic fine debtors can be found in Note 4: Receivables from non-exchange transactions.

Durban Marine Theme Park

The useful life of certain non-current assets was estimated using the useful lives on the respective accounting policies. However a number of these assets have been fully depreciated by 30 June 2024. Thus, in the current period management have revised their estimated useful lives by a further to 6 months to 36 months. The effect of this revision has increased the depreciation charges for the current and future periods by R10.89million.

The impact on Intangible assets is R0.26million.

The impact on Property, Plant and Equipment is R10.44million.

The impact on Investment Property is R0.19million

59. Statutory receivables and payables

Fines receivable - (refer to note 4)	26,519	24,879	26,519	24,879
VAT receivable - (refer to note 17)	38,318	99,678	38,318	97,654
VAT payable - (refer to note 17)	(1,260,847)	(869,413)	(1,251,387)	(862,416)
Property rates receivable - (refer to note 5)	6,031,978	5,352,467	6,066,557	5,388,465
	4,835,968	**4,607,611**	**4,880,007**	**4,648,582**

Statutory receivables and liabilities have been disclosed on the Statement of Financial Position separately based on the nature of the asset or liability. There was no interest charged on outstanding traffic fine debtors. Interest charged on outstanding property rates debtors is disclosed on Note 29: Interest earned from receivables - property rates. The VAT receivable and VAT liability have been separately disclosed, with comparative figures adjusted. Refer to Note 17: VAT for more details.

Figures in Rand thousand

60. Deferred tax

Reconciliation of deferred tax asset

Balance at beginning of year	43,396	41,599	-	-
Tax loss (utilised) / available	3,850	(1,089)	-	-
Deductible temporary differences movement on Statement of Financial Position items	(2,061)	2,886	-	-
	45,185	**43,396**	**-**	**-**

Figures in Rand thousand

61. Re-classification of revenue, expenditure, assets and liabilities

The following items have been reclassified to the most appropriate categories to enhance the presentation and disclosure of information based on the ongoing reviews conducted on the financial statements. Where applicable, the amendments have also been made on the face of financial statements. Prior year balances have been reclassified as follows:

General expenses				
Balance previously reported (30 June 2023)	-	4,008,877	-	3,903,499
Re-classification from contracted services - auditors remuneration	-	29,367	-	27,465
Other prior-year adjustments	-	8,931	-	8,931
Re-classification to contracted services - municipal entities	-	(100,461)	-	-
Re-classification from employee related costs - municipal entities	-	4,699	-	-
Balance restated (30 June 2023)	**-**	**3,951,413**	**-**	**3,939,895**
Contracted services				
Balance previously reported (30 June 2023)	-	5,691,655	-	5,672,545
Re-classification to General expenses - Auditors remuneration	-	(29,367)	-	(27,465)
Other prior-year adjustments	-	193,674	-	193,674
Re-classification from General expenses - municipal entities	-	100,459	-	-
Re-classification from Employee related costs - municipal entities	-	23,922	-	-
Balance restated (30 June 2023)	**-**	**5,980,343**	**-**	**5,838,754**
Change in estimates				
Balance previously reported (30 June 2023)	-	41,983	-	41,983
Re-classification to Fines and Forfeits	-	13,250	-	13,250
Re-classification to Debt Impairment	-	(1,201)	-	(1,201)
Re-classification to Revenue from non-exchange - Other income	-	(54,032)	-	(54,032)
Balance restated (30 June 2023)	**-**	**-**	**-**	**-**
Revenue from non-exchange - Other income				
Re-classification from Changes in estimates	-	54,032	-	54,032
Service charges				
Balance previously reported (30 June 2023)	-	24,182,584	-	24,249,245
Re-classification to Surcharges and taxes	-	(332,625)	-	(332,625)
Other prior-year adjustments	-	(135,259)	-	(135,259)
Balance restated (30 June 2023)	**-**	**23,714,700**	**-**	**23,781,361**
Revenue from exchange - Other income				
Balance previously reported (30 June 2023)	-	594,133	-	423,082
Re-classification to Fines and forfeits	-	(87,367)	-	(87,367)
Re-classification to Surcharges and taxes	-	(3,000)	-	(3,000)
Balance restated (30 June 2023)	**-**	**503,766**	**-**	**332,715**
Fines and forfeits				
Balance previously reported (30 June 2023)	-	157,929	-	157,929
Re-classification from Changes in estimates	-	(13,250)	-	(13,250)

Figures in Rand thousand

61. Re-classification of revenue, expenditure, assets and liabilities (continued)

Re-classification from revenue from exchange - other income	-	87,367	-	87,367
Re-classification from revenue from exchange - municipal entities	-	127	-	-
Other prior-year adjustments	-	5,821	-	5,821
Balance restated (30 June 2023)	**-**	**237,994**	**-**	**237,867**

Employee related costs

Balance previously reported (30 June 2023)	-	12,193,266	-	12,009,502
Re-classification to general expenses - municipal entities	-	(4,699)	-	-
Re-classification from Contracted services- municipal entities	-	(23,922)	-	-
Other prior year adjustments	-	125	-	125
Balance restated (30 June 2023)	-	12,164,770	-	12,009,627
	-	**12,164,770**	**-**	**12,009,627**

VAT liability

Balance previously reported (30 June 2023)	-	811,510	-	806,537
Re-classification to VAT receivable	-	99,678	-	97,654
Other prior year adjustments	-	(41,775)	-	(41,775)
Balance restated (30 June 2023)	**-**	**869,413**	**-**	**862,416**

VAT receivable

Re-classification from VAT payable	-	99,678	-	97,654

Debt Impairment

Balance previously reported (30 June 2023)	-	3,576,021	-	3,572,215
Re-classification from Changes in estimates	-	(1,201)	-	(1,201)
Other prior-year adjustments	-	(18,529)	-	(18,529)
Balance restated (30 June 2023)	**-**	**3,556,291**	**-**	**3,552,485**

Call investment deposits

Balance previously reported (30 June 2023)	-	272,733	-	230,000
Re-classification to Cash and cash equivalents	-	(272,733)	-	(230,000)
Balance restated (30 June 2023)	**-**	**-**	**-**	**-**

Cash and cash equivalents

Re-classification from Call investment deposits	-	272,733	-	230,000
Re-classification from Investments	-	8,275,963	-	8,200,000
Re-classification from Cash and bank balances	-	263,704	-	209,466
Balance restated (30 June 2023)	**-**	**8,812,400**	**-**	**8,639,466**

Investments

Balance previously reported (30 June 2023)	-	8,275,963	-	8,200,000
Re-classification to Cash and cash equivalents	-	(8,275,963)	-	(8,200,000)
Balance restated (30 June 2023)	**-**	**-**	**-**	**-**

Figures in Rand thousand

61. Re-classification of revenue, expenditure, assets and liabilities (continued)

Cash and bank balances				
Balance previously reported (30 June 2023)	-	263,704	-	209,466
Re-classification to Cash and cash equivalents	-	(263,704)	-	(209,466)
Balance restated (30 June 2023)	**-**	**-**	**-**	**-**
Surcharges and taxes				
Re-classification from Service charges	-	332,625	-	332,625
Re-classification Revenue from exchange - Other income	-	3,000	-	3,000
Other prior-year adjustments	-	84,823	-	84,823
Balance restated (30 June 2023)	**-**	**420,448**	**-**	**420,448**
Post-employment benefit obligations (current portion)				
Balance previously reported (30 June 2023)	-	951,439	-	951,439
Re-classification to Post-employment benefit asset	-	(744,407)	-	(744,407)
Balance restated (30 June 2023)	**-**	**207,032**	**-**	**207,032**
Post-employment benefit obligations (non-current portion)				
Balance previously reported (30 June 2023)	-	3,397,289	-	3,397,289
Re-classification to Post-employment benefit asset	-	760,070	-	760,070
Balance restated (30 June 2023)	**-**	**4,157,359**	**-**	**4,157,359**
Post-employment benefit asset				
Re-classification from Post-employment benefit obligations (curent portion)	-	(744,407)	-	(744,407)
Re-classification from Post-employment benefit obligations (non-curent portion)	-	760,070	-	760,070
Balance restated (30 June 2023)	**-**	**15,663**	**-**	**15,663**
Donations - Property, plant and equipment				
Balance previously reported (30 June 2023)	-	34,642	-	34,642
Re-classification to Public contributions and donations	-	(34,642)	-	(34,642)
Balance restated (30 June 2023)	**-**	**-**	**-**	**-**
Public contributions and donations				
Balance previously reported (30 June 2023)	-	4,517	-	3,478
Re-classification from donations - property, plant and equipment	-	34,642	-	34,642
Other prior-year adjustments	-	6	-	6
Balance restated (30 June 2023)	**-**	**39,165**	**-**	**38,126**
Receivables from exchange transactions				
Balance previously reported (30 June 2023)	-	2,737,552	-	2,725,778
Re-classification to accumulated surplus - DOHS gross debtor	-	(3,856,406)	-	(3,856,406)
Re-classification to accumulated surplus - DOHS provision for doubtful debts	-	2,644,219	-	2,644,219

Figures in Rand thousand

61. Re-classification of revenue, expenditure, assets and liabilities (continued)

Other prior-year adjustments	-	47,303	-	47,303
Balance restated (30 June 2023)	**-**	**1,572,668**	**-**	**1,560,894**

General expenses and Contracted services:

The auditors remuneration has been reclassified from contracted services to general expenses based on the nature of the expenditure incurred. Contracted services relates to work that would ordinarily be performed in-house by the municipality, but due to the technical nature of the work or scarcity of resources internally the work is contracted to service providers. The audit of the financial statements is the responsibility of the Auditor General as per the Municipal Finance Management Act. It is therefore appropriate for this expenditure to be re-classified from contracted services to general expenditure based on the nature of the expenditure incurred.

Changes in estimate and Revenue from non-exchange - Other income:

The change in estimate relates to the remeasurement of the landfill site provisions in accordance with the GRAP standards stating that a decrease in the provision exceeding the carrying value of the landfill asset is recognised directly against the Statement of Financial Performance (revenue from non-exchange transactions: other income). During the previous reporting period the amount was separately disclosed as a change in estimate on the Statement of Financial Performance. In order to ensure that the change in estimate is disclosed in accordance with its nature as income, this amount has been re-classified to form part of revenue from non-exchange transactions, with comparative figures adjusted accordingly. The item "Changes in estimate" is not a disclosure by nature as the user would not know whether this item is revenue or expenditure on the Statement of Financial Performance.

Service charges, and Surcharges and taxes:

Based on the research and benchmarking exercise conducted during the current reporting period, it was deemed appropriate for surcharges to be presented separately as part of surcharges and taxes relating to revenue from non- exchange transactions on the basis that there is no equal value provided to customers when they pay the surcharge. As a result, the revenue has been re-classified from service charges to surcharges and taxes.

Fines and forfeits, and Revenue from exchange - Other income:

Revenue relating to the forfeiture of unclaimed deposits and retentions was previously disclosed as part of Revenue from exchange - Other income. Given that the revenue relates to a forfeiture in nature, it was appropriate for it to be re- classified from revenue from exchange - other income to fines and forfeits.

VAT payable and VAT receivable:

During the previous reporting period the net VAT payable or receivable was presented on the Statement of Financial Position. Given that the nature of the VAT payable or receivable is different in that one relates to a receivable from SARS and the other outstanding payments from consumers, it might not be appropriate to offset these amounts on the Statement of Financial Position. As a result, the VAT receivable from SARS has been reclassified from VAT payable to VAT receivable.

Cash and bank balances, Investments, Call investment deposits, and Cash and cash equivalents:

The components of cash and cash equivalents were previously presented separately on the financial statements. These items have now been presented as one item called “cash and cash equivalents”, with the disaggregation of the amounts disclosed on the notes to the financial statements. This is to ensure comparability of financial statements with other municipalities and align with best practice dealing with the presentation of cash and cash equivalents (GRAP 1 and National Treasury templates for financial reporting).

Post-employment benefit obligations and asset:

The net asset relating to the Durban Pension Fund (defined benefit plan) was reclassified to non-current assets to achieve fair presentation. The net position in the pension fund is made up of the Employer Surplus Account of the fund, and it represents the amount that is available as a reduction of future contributions to the municipality. The prior year opening balance has been restated accordingly.

Figures in Rand thousand

61. Re-classification of revenue, expenditure, assets and liabilities (continued)

Public contributions and donations:

The line item relating to donations of property, plant and equipment was combined with Public contribution and donations since they are of a similar nature. Note reference to property,plant and equipment was added to demonstrate the amount of donations received during the period relating to this item.

Receivables from exchange transactions - DOHS debtor:

The prior year balances have been restated in light of the review of the accounting treatment for housing debtors where revenue is recognised in line with the approved subsidy. During the previous reporting periods revenue was, in certain instances, recognised beyond the approved subsidy based on past experience where claims relating to expenditure in excess of the approved subsidy were paid by Province. Such expenditure would have been incurred to ensure that the houses constructed were of the right quality in accordance with the standards governing construction projects. The current accounting treatment is a conservative approach and seeks to ensure that revenue is only recognised when discussions regarding the repayment of the historical debt have reached an advanced stage where revenue is then to be recognised. The reclassification of prior year balances therefore reflects a change in the accounting principles that were applied in recognising revenue in the prior years and such a change requires comparative figures to be adjusted to ensure fair presentation.

62. List of standards approved but not yet effective

GRAP 103 on Heritage Assets

The board issued the amendments to GRAP 103 – Heritage Assets in June 2022. However, the effective date of this standard had not been determined as at the end of the current reporting period, and no early adoption is permitted.

The key amendments to the standard were mainly on the definition of a heritage asset; classification of heritage asset with significant alternative use; determination of a reliable fair value of a heritage asset; protective rights imposed on heritage assets, re-assessing if a reliable value becomes available subsequently, aggregation of individually insignificant heritage assets, impairment of heritage assets, disclosures of heritage assets borrowed or on loan.

The amended definition focuses on assets that have "cultural significance" and the standard now defines a heritage asset as "an asset that has cultural significance and is held indefinitely for the benefit of present and future generations. This was to ensure alignment with the legislative explanation of a heritage resource in the National Heritage Resources Act, 1999, and the classification by the South African Heritage Resources Agency.

This standard now requires that all heritage assets, irrespective of whether they have an alternative use, should be accounted for using GRAP 103. Following this proposed change, heritage assets will now no longer be depreciated. Instead, an entity should annually assess if an impairment indicator has been triggered.

Once this standard becomes effective, it will have an impact on the classification of the municipal buildings that meet the definition of heritage assets, but are currently classified as property, plant and equipment since they have a dual- purpose, such as the City Hall. The municipality will have to retrospectively apply the standard by adjusting the accumulated surplus to reverse the previously recognised depreciation.

GRAP 1 on Presentation of Financial Statements (Going concern)

The Board issued amendments to GRAP 1 – Presentation of financial statements to include additional guidance and disclosures on going concern, the effective date has not yet been determined. Consequential amendments are also made to the Standard of GRAP on Events After the Reporting Date.

An entity prepares its financial statements on a going concern basis unless there is an intention to liquidate the entity, to cease operating, or if there is no realistic alternative but to do so. The liquidation or cessation of a public sector entity's operations is rare, and only in the case of dissolution without any continuation of the entity's operations will the going concern basis cease to apply.

The explanatory guidance has been included in this Standard on the application of the going concern assumption by public sector entities. The board included specific disclosures on going concern, material uncertainties relating to going concern, and actions taken by management to mitigate these uncertainties. Consideration was also given to the practices, guidance and requirements in other countries and/or from other standard-setting bodies on these matters.

The amendments to this standard will not have a material impact on the municipality's annual financial statements, given that the going concern principle and disclosure requirements are already applied in the preparation of financial statements.

GRAP 104 on Financial Instruments

The board issued a new GRAP 104 standard in April 2019, to align with IFRS 9 that was issued by the IASB in 2014, following the global financial crisis. IFRS 9 substantially revised the way in which financial instruments are classified, how amortised cost is determined, how and when financial assets are assessed for impairment, and overhauled the requirements for hedge accounting. In making the alignments, due consideration was given to the principles suitable for the public sector and simplification wherever possible.

Once this standard becomes effective for the municipality from 1 July 2025, it will have an impact on the model currently applied by the municipality. The current model involves a review of past trends in collection rates applied to all outstanding amounts at year-end. In the new standard, the municipality's model will be revised to factor in the historical, current and future information pertaining to the financial assets. This would mean that the impairment loss on financial assets is recognised earlier compared to the past model.

62. List of standards approved but not yet effective (continued)

On the first of adoption, the municipality will assess the risk profile of its financial assets and measure the impairment losses using expected credit losses.

The municipality expects to adopt the new standard when it becomes effective.

GRAP 105 on *Transfer of Functions Between Entities Under Common Control*

Amendments to GRAP 105 were issued by the board in February 2024, but the effective date has not yet been determined. The amendments introduced were aimed at achieving alignments with the new international standard on Public Sector Combinations – IPSAS 40.

The Board compared GRAP 105 with the principles in ISPAS 40 relating to an amalgamation – One of the criteria in IPSAS 40 to assess if the combination has the economic substance of an amalgamation, is when the transaction occurred between entities under common control. GRAP 105 applies to a transaction or event between entities under common control. Furthermore, when GRAP 105 was initially developed by the Board, it agreed to simplify the principles for a transaction and event when undertaken between entities under common control. As a result, GRAP 105 requires that the assets transferred and/or liabilities assumed be measured at their carrying amounts. The measurement principles applicable to the assets transferred and liabilities assumed for an amalgamation in IPSAS 40 are similar.

These amendments may only affect the municipality in future, if such transfers occur.

GRAP 106 on *Transfer of Functions Between Entities Not Under Common Control*

Amendments to GRAP 106 were issued by the board in February 2024, but the effective date has not yet been determined. The amendments introduced were aimed at achieving alignments with the new international standard on Public Sector Combinations – IPSAS 40.

The board compared GRAP 106 with the principles in IPSAS 40 relating to an acquisition – this is because both Standards provides guidance on a transaction or event that occurs between entities not under common control. In both Standards, the acquisition-method of accounting is applied to account for the transaction or event.

These amendments may only affect the municipality in future, if such transfers occur.

GRAP 107 on *Mergers*

Amendments to GRAP 106 were issued by the board in February 2024, but the effective date has not yet been determined. The amendments introduced were aimed at achieving alignments with the new international standard on Public Sector Combinations – IPSAS 40.

The board compared GRAP 107 with the principles in IPSAS 40 relating to an amalgamation – this is because the first part of the definition of an amalgamation in IPSAS 40 requires that no party gains control of one or more operations involved in the combination, which is similar to the requirements in GRAP 107.

These amendments may only affect the municipality in future, if such mergers occur.

NOTE 63: EXTERNAL BORROWINGS

DESCRIPTION	%	DATE REPAYABLE	BALANCE AT 30-Jun-23 R 000's	RECEIVED DURING THE PERIOD R 000's	INTEREST ACCRUED DURING THE PERIOD R 000's	REDEEMED DURING THE PERIOD R 000's	BALANCE AT 30-Jun-24 R 000's	
ANNUITY LOANS								
DBSA Ph 7 20 Years	8.30%	2028/06/30	1 208 807		45 973	-99 640	1 155 140	
DBSA Ph 8 15 Years	9.85%	2029/06/30	861 273		405	-111 658	750 020	
DBSA - IIPSA 50%	11.31%	2031/12/31	198 333		108	-23 333	175 108	
RMB R 1b 15 Years	10.21%	2025/06/30	232 460		68	-111 336	121 192	
ABSA 15 Years	10.19%	2026/06/30	332 867		130	-100 236	232 761	N1
RMB R1B 20 Years	9.53%	2032/06/30	669 820		321	-50 881	619 260	N2
NEDBANK R1bn 15 YEARS	10.58%	2030/06/30	653 521		510	-67 497	586 534	
AFD - IIPSA 50%	11.31%	2031/11/30	200 177		1 627	-25 177	176 627	
NEDBANK 2018 NEW LOAN	10.22%	2033/07/31	872 155		33 592	-82 876	822 871	
NEDBANK 2019 NEW LOAN	9.97%	2034/06/28	856 736		664	-46 198	811 202	
ABSA R500m 2021	9.67%	2031/06/30	433 818		210	-38 205	395 823	N3
DBSA R1bn 2021	10.77%	2036/12/31	942 673		536	-33 761	909 448	
DBSA R1.5bn 2023	12.58%	2038/12/31	1 502 069		1 007	-40 305	1 462 771	
DBSA R500m 2024	11.41%	2034/06/30	0	500 000	312	0	500 312	
FNB R500m 2024	11.33%	2034/06/30	0	500 000	310	0	500 310	
			8 964 709	**1 000 000**	**85 773**	**-831 103**	**9 219 379**	
LISTED BONDS								
ETK001 Bond 2032	10.91%	2032/06/03	453 497		3 348	-53 497	403 348	N4
ETK002 Bond 2037	12.22%	2037/06/03	470 729		4 062	-37 396	437 395	N4
			924 226	**0**	**7 410**	**-90 893**	**840 743**	
TOTAL EXTERNAL BORROWINGS			**9 888 935**	**1 000 000**	**93 183**	**-921 996**	**10 060 122**	

Legend:

N1 - The loan amount of R232,762 owing to ABSA was ceded by ABSA to an ABSA subsidiary company, AB Finco 1 (RF) Limited, in August 2020.

N2 - A portion of the R619,261 owing to RMB was ceded to Sanlam Life Insurance Limited in April 2019, however repayments are managed by RMB

N3 - The loan amount of R395,821 owing to ABSA was ceded by ABSA to an ABSA subsidiary company, AB Finco 1 (RF) Limited, in October 2021.

N4 - eThekwini Municipality has a R10 billion Domestic Medium Term Note (DMTN) programme that was listed on the Johannesburg Stock Exchange (JSE) in September 2020. During the 2021/22 financial period, The Municipality issued its inaugural bonds, R500 million for 10 years and R500 million for 15 years.

Note on Covenants:

The Municipality did not meet the following financial covenants (based on the draft AFS 2023/2024 submitted to Auditor General on 31 August 2024):
- **Gross Debtors Movement** (ABSA 2011 & 2021 Term Loans) due to Municipality's gross debtors growing by 31% versus maximum norm of 16%
- **Debtors Collection Rate** (ABSA 2011 Term Loan only) due to the National Treasury formula resulting in a 80% versus ABSA norm of 85%

Whilst the loan covenants are not met, there are ongoing engagements held with the financial institutions where the Municipality demonstrates that it is financially stable and that it has financial resources to service its debt obligations. Based on previous reporting periods, the reasons provided by the Municipality have been accepted by the financial institutions. ABSA has condoned the breach of the above loan covenants relating to the current reporting period.

NOTE 64: ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT

WORK IN PROGRESS FOR PROPERTY, PLANT AND EQUIPMENT

	Opening Balance R'000	Actual Expenditure R'000	Capitalisation R'000	Closing Balance R'000
Computer Equipment	1 752	90 305	-57 087	34 971
Furniture & Office Equipment	257	0	0	257
Community Assets	611 933	475 048	-435 911	651 070
Coastal Infrastructure	19 396	6 569	-22 955	3 010
Electrical Infrastructure	1 064 565	492 337	-429 562	1 127 340
Information & Communication Infrastructure	10 624	24 617	-4 803	30 438
Other Assets	283 004	162 886	-48 091	397 799
Roads Infrastructure	2 821 773	2 121 730	-1 077 837	3 865 666
Sanitation Infrastructure	409 168	693 011	-242 492	859 687
Storm Water Infrastructure	57 063	735 883	-735 178	57 768
Solid Waste Infrastructure	92 469	89 895	-34 025	148 339
Water Supply Infrastructure	580 574	586 489	-224 540	942 523
Machinery & Equipment	45 858	16 385	-16 509	45 734
Transport Assets	0	52 904	0	52 904
TOTAL	**5 998 437**	**5 548 059**	**-3 328 990**	**8 217 505**

The net movement of R2.2 billion, being the actual expenditure less capitalisation, is disclosed in Note 09: Property, plant and equipment.

NOTE 65: ANALYSIS OF INTANGIBLE ASSETS: GROUP

	Cost							Accumulated Depreciation						Carrying Value
	Opening Balance Cost	Opening Balance Capital Under Construction	Additions	Under Construction	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Impairments	Transfers	Closing Balance	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Servitudes	89 356	0	0	0	0	0	89 356	0	0	0	0	0	0	89 356
Capacity Rights	35 005	0	0	0	0	0	35 005	0	0	0	0	0	0	35 005
RMS	698 640	0	0	0	0	0	698 640	-580 410	-26 479	0	0	0	-606 889	91 751
Computer Software	1 138 031	55 718	9 599	12 881	-42 534	4 702	1 178 397	-926 801	-76 324	17 853	0	-3 576	-988 848	189 549
Total	**1 961 032**	**55 718**	**9 599**	**12 881**	**(42 534)**	**4 702**	**2 001 398**	**(1 507 211)**	**(102 803)**	**17 853**	**-**	**(3 576)**	**(1 595 737)**	**405 661**

The weighted average remaining useful life of RMS is 194 months.
Included in the carrying value of intangible assets is an amount of R 68.60 million relating to Work-in-Progress for Computer Software.

NOTE 65: ANALYSIS OF INTANGIBLE ASSETS: MUNICIPALITY

	Cost							Accumulated Depreciation						Carrying Value
	Opening Balance Cost	Opening Balance Capital Under Construction	Additions	Under Construction	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Impairments	Transfers	Closing Balance	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Servitudes	89 356	0	0	0	0	0	89 356	0	0	0	0	0	0	89 356
Capacity Rights	35 005	0	0	0	0	0	35 005	0	0	0	0	0	0	35 005
RMS	698 640	0	0	0	0	0	698 640	-580 410	-26 479	0	0	0	-606 889	91 750
Computer Software	1 131 806	55 718	9 599	12 880	-42 248	4 570	1 172 324	-920 822	-76 422	17 567	0	-3 576	-983 253	189 072
Total	1 954 807	55 718	9 599	12 880	(42 248)	4 570	1 995 325	(1 501 232)	(102 901)	17 567	-	(3 576)	(1 590 142)	405 183

The weighted average remaining useful life of RMS is 194 months.
Included in the carrying value of intangible assets is an amount of R 68.60 million relating to Work-in-Progress for Computer Software.

NOTE 66: DISCLOSURES OF MATERIAL PROJECTS TAKING SIGNIFICANTLY LONGER TO COMPLETE AND THOSE THAT ARE HALTED

Project Number	Department	Description of project	Asset category	Halted/Taking significantly longer to complete	Reason	Carrying value (R'000)
X4764A	TRC-Water	NORTHERN AQUADUCT	Water Supply Infrastructure	Halted	Supply constraints - awaiting completion of Umkomaas dam.	10 061
S3070	EDP-Business Support	DALTON OFFICE BUSINESS HIVE	Community Assets	Halted	Budget required to complete the Project.	11 712
S3049	EDP-Business Support	KWAMAKHUTHA BUSINESS HIVE	Community Assets	Halted	Contract Expired	3 905
HV057TR	TRC-Electricity	Ntuzuma SS Transformers	Electrical Infrastructure	Taking significantly longer to complete	Project delayed due to Supply Chain challenges faced by the Transformer supplier as a result of the Russia and Ukraine War. The transformer was eventually received and in process of commissioning.	8 728
HV057TR1			Electrical Infrastructure	Taking significantly longer to complete		46
C2486	CES-Parks, Recr, Cem & Culture	Inanda Swimming Pool	Community Assets	Taking significantly longer to complete	Contract was terminated due to contractor abandoning the site.	18 606
HV016	TRC-Electricity	KE Masinga SS	Electrical Infrastructure	Taking significantly longer to complete	Commissioning is currently being done under contract EE.245.Delays with the installation of the deluge system by Architecture- the initial tender had to be a non-award.	10 366
HV016TR	TRC-Electricity	K E Masinga Rd Substation	Electrical Infrastructure	Taking significantly longer to complete		30 294
HV016EQ			Electrical Infrastructure	Taking significantly longer to complete		20 094
HV016CA			Electrical Infrastructure	Taking significantly longer to complete		8 301
HV016Z1			Electrical Infrastructure	Taking significantly longer to complete		16 065
HV016CW			Electrical Infrastructure	Taking significantly longer to complete		641
HV016EQ1			Electrical Infrastructure	Taking significantly longer to complete		153
HV016PC			Electrical Infrastructure	Taking significantly longer to complete		58

NOTE 66: DISCLOSURES OF MATERIAL PROJECTS TAKING SIGNIFICANTLY LONGER TO COMPLETE AND THOSE THAT ARE HALTED continued

Project Number	Department	Description of project	Asset category	Halted/Taking significantly longer to complete	Reason	Carrying value (R'000)
HV015CAZ1	TRC-Electricity	Jameson Park Substation	Electrical Infrastructure	Taking significantly longer to complete	Delayed due to lack of Integrated Control and Protection and transformer contracts, consultant and current transformer contracts. Will now be commissioned on EE.245 Integrated Control and Protection contract and the transformer design review consultant contract E.9732 has been awarded.	19 855
HV015CA			Electrical Infrastructure	Taking significantly longer to complete		14 722
HV015Z1			Electrical Infrastructure	Taking significantly longer to complete		4 931
HV015EQ			Electrical Infrastructure	Taking significantly longer to complete		1 073
HV015CW			Electrical Infrastructure	Taking significantly longer to complete		30
HV004CAZ1A	TRC-Electricity	BULWER SUBSTATION	Electrical Infrastructure	Taking significantly longer to complete	Transformers awaiting protection and test. Outstanding, Minor civil Job numberrk, integrated control and protection, and 11KV switchgear due to delays in the awarding of the Switchgear contract. Anticipated Completion date To be confirmed	29 858
HV004CA			Electrical Infrastructure	Taking significantly longer to complete		26 764
HV004TR			Electrical Infrastructure	Taking significantly longer to complete		12 968
HV004			Electrical Infrastructure	Taking significantly longer to complete		5 646
HV004CAZ1			Electrical Infrastructure	Taking significantly longer to complete		8 326
HV004TRZ1			Electrical Infrastructure	Taking significantly longer to complete		2 358
HV037CA	TRC-Electricity	Underwood Substation	Electrical Infrastructure	Taking significantly longer to complete	11KV board and loop cables and Integrated Control and Protection (integrated control and protection). Awaiting contract for the equipment. Anticipated completion in 30 June 2027.	42 124
HV037EQ			Electrical Infrastructure	Taking significantly longer to complete		26 594
HV037TR			Electrical Infrastructure	Taking significantly longer to complete		24 951

NOTE 66: DISCLOSURES OF MATERIAL PROJECTS TAKING SIGNIFICANTLY LONGER TO COMPLETE AND THOSE THAT ARE HALTED continued

Project Number	Department	Description of project	Asset category	Halted/Taking significantly longer to complete	Reason	Carrying value (R'000)
HV037CAZ1	TRC-Electricity	Underwood Substation	Electrical Infrastructure	Taking significantly longer to complete	11KV board and loop cables and Integrated Control and Protection (integrated control and protection). Awaiting contract for the equipment. Anticipated completion in 30 June 2027.	17 691
HV037TRZ1			Electrical Infrastructure	Taking significantly longer to complete		7 844
HV037			Electrical Infrastructure	Taking significantly longer to complete		20 772
HV093TR	TRC-Electricity	Springpark 132/11 kV Substation	Electrical Infrastructure	Taking significantly longer to complete	Transformers completed, awaiting 11KV board and the Protection, and a cables contract. Delays in the awarding of the Switchgear contract.	27 618
HV093CA			Electrical Infrastructure	Taking significantly longer to complete		4 862
HV093MV			Electrical Infrastructure	Taking significantly longer to complete		55
HV093			Electrical Infrastructure	Taking significantly longer to complete		1
HV045TR	TRC-Electricity	La Mercy Substation	Electrical Infrastructure	Taking significantly longer to complete	Project is delayed due to contractual challenges i.e., the delays in obtaining an awarding of the main contract.	4 822
HV045CA			Electrical Infrastructure	Taking significantly longer to complete		1 035
HV045PC			Electrical Infrastructure	Taking significantly longer to complete		112
HV045Z1			Electrical Infrastructure	Taking significantly longer to complete		11 194
HV061	TRC-Electricity	Avoca 132/11KV Substation	Electrical Infrastructure	Taking significantly longer to complete	Current transformers and other materials for 11 kV switchgear stolen while awaiting Integrated control and protection contract. Replacement current transformers delivered but still awaiting the associated materials by HV Substations.	311
HV061PL			Electrical Infrastructure	Taking significantly longer to complete		13 181
HV061TRZ1			Electrical Infrastructure	Taking significantly longer to complete		1 157
HV061CA			Electrical Infrastructure	Taking significantly longer to complete		1 001
HV061TR			Electrical Infrastructure	Taking significantly longer to complete		454
HV061CW			Electrical Infrastructure	Taking significantly longer to complete		50
HV061PC			Electrical Infrastructure	Taking significantly longer to complete		27
HV100CA	TRC-Electricity	Umdloti Beach Transformer	Electrical Infrastructure	Taking significantly longer to complete	Project delayed due to Supply Chain challenges faced by the Transformer supplier as a result of the Russia and Ukraine War. The	14 801
HV100			Electrical Infrastructure	Taking significantly longer to complete		297
HV025	TRC-Electricity	OTTAWA S/STN UPGRADE	Electrical Infrastructure	Taking significantly longer to complete	Civil Job number to be completed by architecture Dept. Transformers on site awaiting gas insulated switchgear due to outstanding support equipment. Completion date by 30 June 2026	397
HV025TR			Electrical Infrastructure	Taking significantly longer to complete		14 556
HV025TRZ1			Electrical Infrastructure	Taking significantly longer to complete		428
HV025CW			Electrical Infrastructure	Taking significantly longer to complete		130
HV025Z1			Electrical Infrastructure	Taking significantly longer to complete		144
N1761CD	CES-Agro Ecology	Newlands Hub Upgrade	Other Assets	Halted	Budget constraints	4 768

NOTE 66: DISCLOSURES OF MATERIAL PROJECTS TAKING SIGNIFICANTLY LONGER TO COMPLETE AND THOSE THAT ARE HALTED continued

Project Number	Department	Description of project	Asset category	Halted/Taking significantly longer to complete	Reason	Carrying value (R'000)
HV143	TRC-Electricity	CORNUBIA OHTLS TO CABLE	Electrical Infrastructure	Halted	Project delayed due to the developer being under business rescue proceeding. Management is in discussions with the developer to donate a cable worth the value of R6m contributed by the City in the project.	6 000
HV046EQ	TRC-Electricity	Rossburgh 132KV Yard equipment	Electrical Infrastructure	Taking significantly longer to complete	Awaiting protection for the switchgear. Anticipated date To be confirmed. Also, civil Job number outstanding.	47
HV046Z1	TRC-Electricity	ROSSBURGH 132/11 kV Substation	Electrical Infrastructure	Taking significantly longer to complete		6 327
HV046Z1A	TRC-Electricity	ROSSBURGH 132/11 kV Substation	Electrical Infrastructure	Taking significantly longer to complete	Awaiting protection for the switchgear. Anticipated date to be confirmed. Also, civil works are still outstanding.	9
HV030CAZ1	TRC-Electricity	Springfield substation Cable	Electrical Infrastructure	Taking significantly longer to complete	Delays in the completion of the Integrated Control and Protection work due to delayed approval of extension of contract, and connection of Feeders work in progress and the anticipated completion date To be confirmed for Integrated Control and Protection	43
HV030CW	TRC-Electricity	Springfield Substation	Electrical Infrastructure	Taking significantly longer to complete		171
HV030EQZ1	TRC-Electricity	Springfield Substation 13	Electrical Infrastructure	Taking significantly longer to complete		69
HV030PC	TRC-Electricity	Springfield Substation -P	Electrical Infrastructure	Taking significantly longer to complete		173
HV030TR	TRC-Electricity	Springfield 33/11KV S/STN	Electrical Infrastructure	Taking significantly longer to complete		55
HV030Z1	TRC-Electricity	Springfield Substation 1	Electrical Infrastructure	Taking significantly longer to complete		4 022
HV018		Klaarwater Transformer T2	Electrical Infrastructure	Taking significantly longer to complete	Awaiting outdoor yard and transformer contract. Estimated date 30 June 2027	218
HV018BZ1	TRC-Electricity	Klaarwater Transformer T2	Electrical Infrastructure	Taking significantly longer to complete		1 325
HV018C	TRC-Electricity	Upgrade Of 132KV HV substation	Electrical Infrastructure	Taking significantly longer to complete		11 813
HV018Z1	TRC-Electricity	Klaarwater Transformer T2	Electrical Infrastructure	Taking significantly longer to complete		4
HV031	TRC-Electricity	STOCKVILLE 132KV SWITCHIN	Electrical Infrastructure	Taking significantly longer to complete	Delays are caused by contractual challenges with the contractor. Civil contractor was replaced. Job in progress on site with potential delays due to challenges with architecture.	290
HV031CW	TRC-Electricity	C682 - Proposed New Stockville S/Station	Electrical Infrastructure	Taking significantly longer to complete		2 674
HV031ZA	TRC-Electricity	Stockville 132 KV substation	Electrical Infrastructure	Taking significantly longer to complete		26 131
HV031CWZ1	TRC-Electricity	Stockville 132/11kv Building	Electrical Infrastructure	Taking significantly longer to complete		16 156
HV001	TRC-Electricity	Austerville 132kV substation	Electrical Infrastructure	Taking significantly longer to complete	Project was delayed during the planning stages due to contractual challenges.	21 227
HV001CW	TRC-Electricity	Austerville 132/11kv S/Station	Electrical Infrastructure	Taking significantly longer to complete		821
DL432	TRC-Electricity	Sundry EFA Informal	Electrical Infrastructure	Taking significantly longer to complete	Project in progress_ Job number 4740911/2 long open due to shortage	48 391
DL441	TRC-Electricity	Himalayas Road - Mobeni	Electrical Infrastructure	Taking significantly longer to complete	Job number 4694751 long open due to material shortage and community protests resulting in delays in the project.	6 918
C1893	CES-Parks, Recr, Cem & Culture	New Central Library	Community Assets	Halted	There was a litigation from the company of professionals when the tender was re-advertised, which hindered any progress with the tender. During covid, the budget that was allocated for the City library was forfeited.	14 213
P5080B, P5080C, P5080D, P5080J	HSI-Metro Housing & Hostels	Namibia Stop 8	Roads, Stormwater, Sanitation and Water infrastructure	Taking significantly longer to complete	The project is an in-situ project (brownfield development) being upgraded with people/ beneficiaries residing in the same site as the construction of the houses/ infrastructure. The servicing of sites is slow due to the above-mentioned challenges.	47 767
N1525BZ1	CES-Parks, Recr, Cem & Culture	KwaMashu E Cricket ground	Community Assets	Halted	Contract terminated due to slow progress on site and issues with main and sub contractors.	11 235
						733 040

The work-in-progress halted or taking significantly longer to complete is reflective of the carrying amounts as at 30 June 2024. No impairment losses have been recognised in relation to the disclosed projects. During the financial year, an exercise was conducted to review the status of work-in-progress. Projects under work in progress were analysed and classified in terms of whether they are continuing as normal, taking significantly longer to complete or halted.

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2024: GROUP

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
ASSETS						
Current Assets						
Inventories	-	673 106	139 419	812 525	57 027	869 552
Current tax payable		92		92		92
Receivables From exchange transactions	69 691	108 308	1 542 335	1 720 334	117 411	1 837 745
Receivables from non exchange transactions		-	133 266	133 266	-	133 266
Vat Receivable	-	-	1	1	38 317	38 318
Consumer Debtors	-	6 030 152	16 294	6 046 446	6 066 558	12 113 004
Current portion of long term receivables	-	481	2 645	3 126	-	3 126
Cash and Cash Equivalents	(8 738 603)	(23 469 706)	(96 312 671)	(128 520 980)	136 998 026	8 477 046
Total Current Assets	**(8 668 912)**	**(16 657 567)**	**(94 478 711)**	**(119 805 190)**	**143 277 339**	**23 472 149**
Non Current Assets						
Investment Property	109 760	46 761	13 699	170 220	164 923	335 143
Property, plant and equipment	2 464 759	26 403 838	28 024 037	56 892 634	2 610 047	59 502 681
Intangible assets	1 878	204 142	33 004	239 024	166 638	405 661
Heritage assets	7 069	-	62 197	69 266	7	69 273
Interest in Joint ventures	-	-	-	-	29 292	29 292
Deffered tax		45 185		45 185		45 185
Deffered income		531		531		531
Post employment benefit asset	-	-	-	-	20 670	20 670
Long-term receivables	-	5 213	15 770	20 983	271	21 254
Total Non Current Assets	**2 583 466**	**26 705 670**	**28 148 707**	**57 437 843**	**2 991 848**	**60 429 690**
Total Assets	**(6 085 446)**	**10 048 103**	**(66 330 004)**	**(62 367 347)**	**146 269 187**	**83 901 839**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2024: GROUP

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
LIABILITIES						
Current Liabilities						
External Borrowings	-	(859 313)	-	(859 313)	(473 330)	(1 332 643)
Current tax payable				-		-
Payables from exchange transactions	(460 831)	(4 705 224)	(2 989 520)	(8 155 575)	(3 161 082)	(11 316 657)
Transfers Payables from non-exchange transactions	(11 792)	-	(3 499)	(15 291)	(6 080)	(21 371)
Vat Liability	50 250	(1 384 486)	347 463	(986 773)	(274 074)	(1 260 847)
Consumer Deposits	(89)	(17 469)	(438)	(17 996)	(2 844 672)	(2 862 668)
Post employment benefit obligation	-	-	-	-	(311 882)	(311 882)
Unspent conditional grants and receipts	(2 634)	(43 305)	(563 399)	(609 338)	(21 210)	(630 548)
Provisions	-	(10 781)	-	(10 781)	(1 142 135)	(1 152 916)
Total Current Liabilities	**(425 096)**	**(7 020 578)**	**(3 209 393)**	**(10 655 067)**	**(8 234 465)**	**(18 889 532)**
Non - Current Liabilities						
External Borrowings	-	(4 822 079)	-	(4 822 079)	(3 905 400)	(8 727 479)
Employee benefit obligation	-	-	-	-	(4 421 021)	(4 421 021)
Provisions	-	(296 040)	-	(296 040)	(1 181 793)	(1 477 833)
Total Non Current Liabilities	**-**	**(5 118 119)**	**-**	**(5 118 119)**	**(9 508 214)**	**(14 626 333)**
Total Liabilities	**(425 096)**	**(12 138 697)**	**(3 209 393)**	**(15 773 186)**	**(17 742 679)**	**(33 515 865)**
Net Assets						
Housing Development Fund	-	-	(57 470)	(57 470)	-	(57 470)
Accumulated Surplus	6 510 542	2 090 594	69 596 867	78 198 003	(128 526 507)	(50 328 504)
Total Net Assets	**(6 510 542)**	**(2 090 594)**	**(69 539 397)**	**(78 140 533)**	**128 526 507**	**50 385 974**

The sum of the segments and non-segments reconciles to the individual items disclosed on the Statement of Financial Position in accordance with the requirements of GRAP 18.

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2024: MUNICIPALITY

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
ASSETS						
Current Assets						
Inventories	-	660 868	139 419	800 287	57 027	857 314
Receivables from exchange transactions	69 691	98 824	1 542 335	1 710 850	117 410	1 828 260
Receivables from non-exchange transactions	-	-	133 266	133 266	-	133 266
Vat receivable	-	-	1	1	38 317	38 318
Consumer debtors	-	6 084 751	16 294	6 101 045	6 066 559	12 167 604
Current portion of long term receivables	-	481	2 645	3 126	-	3 126
Cash and cash equivalents	(8 738 603)	(23 569 046)	(96 312 671)	(128 620 320)	136 998 027	8 377 707
Total Current Assets	**(8 668 912)**	**(16 724 122)**	**(94 478 711)**	**(119 871 745)**	**143 277 340**	**23 405 595**
Non Current Assets						
Investment property	109 760	-	13 699	123 459	164 923	288 382
Property, plant and equipment	2 464 759	26 122 880	28 024 037	56 611 676	2 610 049	59 221 724
Intangible assets	1 878	203 664	33 004	238 546	166 638	405 183
Heritage assets	7 069	-	62 197	69 266	7	69 273
Investment in Municipal entities	-	-	-	-	660 403	660 403
Interest in Joint Ventures	-	-	-	-	29 292	29 292
Post employment benefit asset	-	-	-		20 670	20 670
Long-term receivables	-	5 213	15 770	20 983	271	21 254
Total Non Current Assets	**2 583 466**	**26 331 757**	**28 148 707**	**57 063 930**	**3 652 253**	**60 716 181**
Total Assets	**(6 085 446)**	**9 607 635**	**(66 330 004)**	**(62 807 815)**	**146 929 593**	**84 121 776**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2024: MUNICIPALITY

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
LIABILITIES						
Current Liabilities						
External Borrowings	-	(859 313)	-	(859 313)	(473 330)	(1 332 643)
Payables from exchange transactions	(460 831)	(4 697 052)	(2 989 520)	(8 147 403)	(3 161 082)	(11 308 485)
Transfers Payables from non-exchange transactions	(11 792)	-	(3 499)	(15 291)	(6 080)	(21 371)
Vat Liability	50 250	(1 375 026)	347 463	(977 313)	(274 074)	(1 251 387)
Consumer Deposits	(89)	-	(438)	(527)	(2 844 672)	(2 845 199)
Post employment benefit obligation	-	-	-	-	(311 882)	(311 882)
Unspent conditional grants and receipts	(2 634)	(43 305)	(563 399)	(609 338)	(21 210)	(630 548)
Provisions	-	-	-	-	(1 142 134)	(1 142 134)
Total Current Liabilities	**(425 096)**	**(6 974 696)**	**(3 209 393)**	**(10 609 185)**	**(8 234 464)**	**(18 843 649)**
Non - Current Liabilities						
External Borrowings	-	(4 822 079)	-	(4 822 079)	(3 905 400)	(8 727 479)
Employee benefit obligation	-	-	-	-	(4 421 021)	(4 421 021)
Provisions	-	(295 452)	-	(295 452)	(1 181 793)	(1 477 245)
Total Non Current Liabilities	**-**	**(5 117 531)**	**-**	**(5 117 531)**	**(9 508 214)**	**(14 625 745)**
Total Liabilities	**(425 096)**	**(12 092 227)**	**(3 209 393)**	**(15 726 716)**	**(17 742 678)**	**(33 469 394)**
Net Assets						
Housing Development Fund	-	-	(57 470)	(57 470)	-	(57 470)
Accumulated Surplus	6 510 542	2 484 592	69 596 868	78 592 002	(129 186 914)	(50 594 912)
Total Net Assets	**(6 510 542)**	**(2 484 592)**	**(69 539 397)**	**(78 534 531)**	**129 186 914**	**50 652 382**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2023: GROUP

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
ASSETS						
Current Assets						
Inventories	48	625 515	146 404	771 967	44 803	816 770
Receivables From exchange transactions	96 696	79 657	1 347 511	1 523 864	48 757	1 572 621
Receivables from non exchange transactions	-	-	129 109	129 109	378	129 487
VAT Receivable	-	1 922	-	1 922	97 756	99 678
Consumer Debtors	-	4 988 147	11 013	4 999 160	5 388 465	10 387 625
Current portion of long term receivables		801	5 323	6 124	-	6 124
Cash and Cash Equvalents	(7 679 838)	(18 654 980)	(83 473 954)	(109 808 772)	118 621 171	8 812 399
Total Current Assets	**(7 583 094)**	**(12 958 938)**	**(81 834 594)**	**(102 376 626)**	**124 201 330**	**21 824 704**
Non Current Assets						
Investment Property	11 083	48 761	13 850	73 694	165 180	238 874
Property, plant and equipment	1 995 900	24 799 330	26 173 173	52 968 403	2 548 091	55 516 494
Intangible assets	2 282	224 123	41 515	267 920	241 619	509 539
Heritage assets	7 069	-	61 322	68 391	7	68 398
Interest in Joint ventures	-	-	-	-	56 856	56 856
Deferred tax		43 396		43 396		43 396
Deferred income		773		773		773
Post employment benefit asset	-	-	-		15 663	15 663
Long-term receivables		7 469	16 065	23 534	286	23 820
Total Non Current Assets	**2 016 334**	**25 123 852**	**26 305 925**	**53 446 111**	**3 027 702**	**56 473 813**
Total Assets	**(5 566 760)**	**12 164 914**	**(55 528 669)**	**(48 930 515)**	**127 229 032**	**78 298 517**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2023: GROUP

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
LIABILITIES						
Current Liabilities						
External Borrowings	-	(525 806)	-	(525 806)	(396 191)	(921 997)
Current tax payable		(272)		(272)		(272)
Payables from exchange transactions	(275 497)	(3 690 849)	(2 032 051)	(5 998 397)	(2 272 336)	(8 270 733)
Transfers Payables from non-exchange transactions	(21 124)	-	(570)	(21 694)	-	(21 694)
Vat Liability	30 293	(1 007 697)	260 966	(716 438)	(152 975)	(869 413)
Consumer Deposits	(163)	(23 798)	(477)	(24 438)	(2 711 888)	(2 736 326)
Post employment benefit obligation	-	-	-	-	(207 032)	(207 032)
Unspent conditional grants and receipts	(41 694)	(273 885)	(2 111 968)	(2 427 547)	(58 741)	(2 486 288)
Provisions	-	(9 910)	-	(9 910)	(1 037 426)	(1 047 336)
Total Current Liabilities	**(308 185)**	**(5 532 217)**	**(3 884 100)**	**(9 724 502)**	**(6 836 589)**	**(16 561 091)**
Non - Current Liabilities						
External Borrowings	-	(4 972 429)	-	(4 972 429)	(3 994 509)	(8 966 938)
Post Employment benefit obligation	-	-	-	-	(4 157 359.00)	(4 157 359)
Provisions		(310 693)	-	(310 693)	(1 127 466.00)	(1 438 159)
Total Non Current Liabilities	**-**	**(5 283 122)**	**-**	**(5 283 122)**	**(9 279 334)**	**(14 562 456)**
Total Liabilities	**(308 185)**	**(10 815 339)**	**(3 884 100)**	**(15 007 624)**	**(16 115 923)**	**(31 123 547)**
Net Assets						
Housing Development Fund	-	-	(57 470)	(57 470)	-	(57 470)
Accumulated Surplus	5 874 945	(1 349 575)	59 470 239	63 995 609	(111 113 109)	(47 117 500)
Total Net Assets	**(5 874 945)**	**1 349 575**	**(59 412 769)**	**(63 938 139)**	**111 113 109**	**47 174 970**

The sum of the segments and non-segments reconciles to the individual items disclosed on the Statement of Financial Position in accordance with the requirements of GRAP 18.

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2023: MUNICIPALITY

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
ASSETS						
Current Assets						
Inventories	48	613 612	146 404	760 064	44 803	804 867
Receivables from exchange transactions	96 696	67 930	1 347 511	1 512 137	48 757	1 560 894
Receivables from non exchange transactions	-	-	129 109	129 109	378	129 487
VAT receivable	-	(102)	-	(102)	97 756	97 654
Consumer debtors	-	5 062 603	11 013	5 073 616	5 388 465	10 462 081
Current portion of long term receivables		801	5 323	6 124	-	6 124
Cash and cash equvalents	(7 679 838)	(18 827 913)	(83 473 954)	(109 981 705)	118 621 171	8 639 466
Total Current Assets	**(7 583 094)**	**(13 083 069)**	**(81 834 594)**	**(102 500 757)**	**124 201 330**	**21 700 573**
Non Current Assets						
Investment property	11 083	-	13 850	24 933	165 180	190 113
Property, plant and equipment	1 995 900	24 522 471	26 173 173	52 691 544	2 548 093	55 239 637
Intangible assets	2 282	223 875	41 515	267 672	241 620	509 292
Heritage assets	7 069	-	61 322	68 391	7	68 398
Investment in Municipal entities	-			-	695 807	695 807
Interest in Joint ventures	-	-	-	-	56 856	56 856
Post employment benefit asset	-	-	-		15 663	15 663
Long-term receivables		7 469	16 065	23 534	286	23 820
Total Non Current Assets	**2 016 334**	**24 753 815**	**26 305 925**	**53 076 074**	**3 723 512**	**56 799 586**
Total Assets	**(5 566 760)**	**11 670 746**	**(55 528 669)**	**(49 424 683)**	**127 924 842**	**78 500 159**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL POSITION - 30 JUNE 2023: MUNICIPALITY

	Economic and Environmental	Trading Services	Community and Public Safety	Total segments	Other non-segments	Total agreeing to Entity amount
LIABILITIES						
Current Liabilities						
External Borrowings	-	(525 806)	-	(525 806)	(396 191)	(921 997)
Payables from exchange transactions	(275 497)	(3 684 501)	(2 032 051)	(5 992 049)	(2 272 337)	(8 264 386)
Transfers Payables from non-exchange transactions	(29 677)	-	(570)	(30 247)	-	(30 247)
Vat Liability	30 293	(1 000 700)	260 966	(709 441)	(152 975)	(862 416)
Consumer Deposits	(163)	-	(477)	(640)	(2 711 888)	(2 712 528)
Post employment benefit obligation	-	-	-	-	(207 032)	(207 032)
Unspent conditional grants and receipts	(41 694)	(273 885)	(2 111 968)	(2 427 547)	(58 741)	(2 486 288)
Provisions	-	-	-	-	(1 037 426)	(1 037 426)
Total Current Liabilities	**(316 738)**	**(5 484 892)**	**(3 884 100)**	**(9 685 730)**	**(6 836 590)**	**(16 522 320)**
Non - Current Liabilities						
External Borrowings	-	(4 972 429)	-	(4 972 429)	(3 994 509)	(8 966 938)
Post Employment benefit obligation	-	-	-	-	(4 157 359.00)	(4 157 359)
Provisions	-	(309 983)	-	(309 983)	(1 127 466.00)	(1 437 449)
Total Non Current Liabilities	**-**	**(5 282 412)**	**-**	**(5 282 412)**	**(9 279 334)**	**(14 561 746)**
Total Liabilities	**(316 738)**	**(10 767 304)**	**(3 884 100)**	**(14 968 142)**	**(16 115 924)**	**(31 084 066)**
Net Assets						
Housing Development Fund	-	-	(57 470)	(57 470)	-	(57 470)
Accumulated Surplus	5 883 498	(903 442)	59 470 239	64 450 295	(111 808 918)	(47 358 623)
Total Net Assets	**(5 883 498)**	**903 442**	**(59 412 769)**	**(64 392 825)**	**111 808 918**	**47 416 093**

The sum of the segments and non-segments reconciles to the individual items disclosed on the Statement of Financial Position in accordance with the requirements of GRAP 18.

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2024: GROUP

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments	Other non segments R'000	Total agreeing to Entity amount R'000
REVENUE						
Revenue from Exchange Transactions						
Service charges	0	27 062 486	0	27 062 486	0	27 062 486
Housing development construction contract revenue	0	0	385 108	385 108	0	385 108
Rental of facilites and equipment	52 022	38 535	340 210	430 767	489 560	920 327
Other Income	143 985	280 449	87 255	511 689	128 059	639 748
Gain on dissolution of Joint Venture	66 678	0	0	66 678	0	66 678
Interest received	161	1 189 251	8 615	1 198 027	1 134 136	2 332 163
Gains on disposal of assets	10	8 081	204	8 295	-7 641	654
Share of Income from Joint Ventures	12 634	0	0	12 634	0	12 634
Total Revenue from Exchange Transactions	**275 490**	**28 578 802**	**821 392**	**29 675 684**	**1 744 114**	**31 419 798**
Revenue from non-exchange transactions						
Taxation Revenue						
Fines and forfeits	4 376	1 051	198 797	204 224	28 201	232 425
Property rates	0	0	0	0	12 571 299	12 571 299
Property rates - penalties imposed	0	0	0	0	628 307	628 307
Surcharges and taxes	0	434 785	0	434 785	3 335	438 120
Licences and permits	6 342	0	46 013	52 355	503	52 858
Transfer Revenue						
Government grants & subsidies	538 991	4 311 066	3 000 813	7 850 870	1 693 527	9 544 397
Levies	0	0	0	0	3 557 475	3 557 475
Public contributions and donations	0	136 870	737	137 607	0	137 607
Reversal of loss on impairment - PPE	0	0	0		16 931	16 931
Other income	0	41 037	0	41 037	0	41 037
Total revenue from non-exchange transactions	**549 709**	**4 924 809**	**3 246 360**	**8 720 878**	**18 499 578**	**27 220 456**
Total Revenue excluding Recoveries	**825 199**	**33 503 611**	**4 067 752**	**38 396 562**	**20 243 692**	**58 640 254**
Recoveries	**4 534**	**4 309 005**	**207 591**	**4 521 129**	**5 132 361**	**9 653 490**
Total Revenue	**829 733**	**37 812 615**	**4 275 343**	**42 917 691**	**25 376 053**	**68 293 744**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2024: GROUP

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments	Other non segments R'000	Total agreeing to Entity amount R'000
EXPENDITURE						
Employee related Costs	-489 041	-4 147 528	-5 526 679	-10 163 248	-3 070 307	-13 233 555
Remuneration of councillors	0	0	0	0	-143 103	-143 103
Amortisation - Intangible assets	-404	-24 405	-15 063	-39 872	-62 931	-102 803
Depreciation - Property, plant and equipment	-83 402	-1 165 390	-1 181 056	-2 429 848	-318 529	-2 748 377
Impairment Loss - Property, plant and equipment	0	-3 265	-7 228	-10 493	0	-10 493
Finance costs	0	-581 487	-4	-581 491	-456 720	-1 038 211
Lease rentals on operating leases	-11 790	-17 809	-57 552	-87 151	-54 320	-141 471
Debt impairment	-9 215	-4 926 938	-601 630	-5 537 783	-1 151 573	-6 689 356
Depreciation - Investment Properties	-201	-2 001	-151	-2 353	-252	-2 605
Bulk purchases	0	-18 559 379	0	-18 559 379	0	-18 559 379
Contracted services	-388 019	-3 460 704	-1 975 959	-5 824 682	-1 060 525	-6 885 207
Grants and subsidies	-138 049	-259 832	-375 851	-773 732	-138 872	-912 604
Housing development construction contract expenditure	0	0	-385 108	-385 108	0	-385 108
General expenses	-161 236	-2 481 080	-981 898	-3 624 214	-954 512	-4 578 726
Total Expenditure excluding Charges	**-1 281 357**	**-35 629 818**	**-11 108 179**	**-48 019 354**	**-7 411 644**	**-55 430 998**
Charges	**-171 054**	**-5 529 370**	**-3 331 263**	**-9 031 687**	**-621 803**	**-9 653 490**
Total Expenditure	**-1 452 411**	**-41 159 188**	**-14 439 442**	**-57 051 041**	**-8 033 447**	**-65 084 488**
Surplus before taxation	-622 678	-3 346 572	-10 164 100	-14 133 350	17 342 606	3 209 256
Taxation	0	1 789	0	1 789	0	1 789
Surplus for the year	**-622 678**	**-3 344 783**	**-10 164 100**	**-14 131 561**	**17 342 606**	**3 211 045**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2024: MUNICIPALITY

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments R'000	Other non segments R'000	Total agreeing to Entity amount R'000
REVENUE						
Revenue from Exchange Transactions						
Service charges	0	27 136 124	0	27 136 124	0	27 136 124
Housing development construction contract revenue	0	0	385 108	385 108	0	385 108
Rental of facilites and equipment	52 022	20 049	340 210	412 281	489 560	901 841
Other Income	143 985	58 921	86 782	289 688	158 465	448 153
Gain on dissolution of Joint Venture	66 678	0	0	66 678	0	66 678
Interest received	161	1 178 112	7 845	1 186 118	1 134 136	2 320 254
Gains on disposal of assets	10	8 231	204	8 445	-7 641	804
Share of Income from Joint Ventures	12 634	0	0	12 634	0	12 634
Total Revenue from Exchange Transactions	**275 490**	**28 401 437**	**820 149**	**29 497 076**	**1 774 520**	**31 271 596**
Revenue from non-exchange transactions						
Taxation Revenue						
Fines and forfeits	4 376	932	198 797	204 105	28 201	232 306
Property rates	0	0	0	0	12 580 864	12 580 864
Property rates - penalties imposed	0	0	0	0	628 307	628 307
Surcharges and taxes	0	434 785	0	434 785	3 335	438 120
Licences and permits	6 342	0	46 013	52 355	503	52 858
Transfer Revenue						
Government grants & subsidies	681 289	4 168 768	3 000 813	7 850 870	1 693 527	9 544 397
Levies	0	0	0	0	3 557 475	3 557 475
Public contributions and donations	0	136 504	737	137 241	0	137 241
Reversal of loss on impairment - PPE	0	0	0		16 931	16 931
Other income	0	41 037	0	41 037	0	41 037
Total revenue from non-exchange transactions	**692 007**	**4 782 026**	**3 246 360**	**8 720 393**	**18 509 143**	**27 229 536**
Total Revenue excluding Recoveries	**967 497**	**33 183 463**	**4 066 509**	**38 217 469**	**20 283 663**	**58 501 132**
Recoveries	**4 534**	**4 309 005**	**207 591**	**4 521 129**	**5 132 361**	**9 653 490**
Total Revenue	**972 031**	**37 492 468**	**4 274 100**	**42 738 598**	**25 416 024**	**68 154 622**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2024: MUNICIPALITY

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments R'000	Other non segments R'000	Total agreeing to Entity amount R'000
EXPENDITURE						
Employee related Costs	-489 041	-3 984 917	-5 526 679	-10 000 637	-3 070 307	-13 070 944
Remuneration of councillors	0	0	0	0	-143 103	-143 103
Amortisation - Intangible assets	-404	-24 503	-15 063	-39 970	-62 931	-102 901
Depreciation - Property, plant and equipment	-83 402	-1 133 915	-1 181 056	-2 398 373	-318 529	-2 716 902
Impairment Loss - Property, plant and equipment	0	-3 265	-7 228	-10 493	0	-10 493
Finance costs	0	-581 487	-4	-581 491	-456 720	-1 038 211
Lease rentals on operating leases	-11 790	-17 509	-57 552	-86 851	-54 320	-141 171
Debt impairment	-9 215	-4 922 362	-601 630	-5 533 207	-1 151 573	-6 684 780
Depreciation - Investment Properties	-201	0	-151	-352	-252	-604
Bulk purchases	0	-18 559 379	0	-18 559 379	0	-18 559 379
Contracted services	-388 019	-3 309 355	-1 975 959	-5 673 333	-1 060 525	-6 733 858
Grants and subsidies	-280 347	-259 832	-375 851	-916 030	-176 922	-1 092 952
Housing development construction contract expenditure	0	0	-385 108	-385 108	0	-385 108
Impairment loss - Investment in Municipal Entities	0	0	0	0	-35 404	-35 404
General expenses	-161 236	-2 396 550	-970 259	-3 528 045	-1 020 968	-4 549 013
Total Expenditure excluding Charges	**-1 423 655**	**-35 193 074**	**-11 096 540**	**-47 713 269**	**-7 551 554**	**-55 264 823**
Charges	**-171 054**	**-5 529 370**	**-3 331 263**	**-9 031 687**	**-621 803**	**-9 653 490**
Total Expenditure	**-1 594 709**	**-40 722 444**	**-14 427 803**	**-56 744 956**	**-8 173 357**	**-64 918 313**
Surplus for the year	**-622 678**	**-3 229 976**	**-10 153 704**	**-14 006 358**	**17 242 667**	**3 236 309**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2023: GROUP

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments R'000	Other non segments R'000	Total agreeing to Entity amount R'000
REVENUE						
Revenue from Exchange Transactions						
Service charges	0	23 714 700	0	23 714 700	0	23 714 700
Housing development construction contract revenue	0	0	528 221	528 221	0	528 221
Rental of facilites and equipment	49 067	48 132	329 690	426 889	457 190	884 079
Other Income	138 224	249 434	90 687	478 345	25 294	503 639
Interest received	166	827 848	6 030	834 044	741 173	1 575 217
Gains on disposal of assets	-75	889	-89	725	12 309	13 034
Total Revenue from Exchange Transactions	**187 382**	**24 841 003**	**954 539**	**25 982 924**	**1 235 966**	**27 218 890**
Revenue from non-exchange transactions						
Taxation Revenue						
Fines	87	127	144 958	145 172	92 822	237 994
Property rates	0	0	0	0	11 932 643	11 932 643
Property rates - penalties imposed	0	0	0	0	452 220	452 220
Surcharges and taxes	0	399 365	0	399 365	21 083	420 448
Licences and permits	3 605	0	57 387	60 992	407	61 399
Transfer Revenue						
Government grants & subsidies	396 857	3 760 537	1 941 949	6 099 343	1 579 153	7 678 496
Levies	0	0	0	0	3 379 795	3 379 795
Public contributions and donations	262	5 987	32 908	39 157	8	39 165
Reversal of loss on impairment - PPE	0	0	0	0	17 008	17 008
Other income	0	54 032	0	54 032	0	54 032
Total revenue from non-exchange transactions	**400 811**	**4 220 048**	**2 177 202**	**6 798 061**	**17 475 139**	**24 273 200**
Total Revenue excluding Recoveries	**588 193**	**29 061 051**	**3 131 741**	**32 780 985**	**18 711 105**	**51 492 090**
Recoveries	**3 302**	**3 655 828**	**244 564**	**3 903 694**	**4 302 215**	**8 205 909**
Total Revenue	**591 495**	**32 716 879**	**3 376 305**	**36 684 679**	**23 013 320**	**59 698 000**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2023: GROUP

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments R'000	Other non segments R'000	Total agreeing to Entity amount R'000
EXPENDITURE						
Employee related Costs	-461 982	-3 868 160	-5 149 594	-9 479 736	-2 685 034	-12 164 770
Remuneration of councillors	0	0	0	0	-141 456	-141 456
Amortisation - Intangible assets	-99	-31 306	-19 622	-51 027	-67 695	-118 722
Depreciation - Property, plant and equipment	-78 855	-1 099 070	-1 195 848	-2 373 773	-319 635	-2 693 408
Impairment Loss - Property, plant and equipment	-18 570	0	-21 732	-40 302	-48	-40 350
Finance costs	-160	-540 261	-18 054	-558 475	-401 234	-959 709
Lease rentals on operating leases	-12 642	-17 416	-57 674	-87 732	-53 854	-141 586
Debt impairment	-11 787	-3 062 738	-483 680	-3 558 205	1 914	-3 556 291
Depreciation - Investment Properties	-201	-1 883	-150	-2 234	-251	-2 485
Bulk purchases	0	-16 226 869	0	-16 226 869	0	-16 226 869
Contracted services	-518 078	-2 829 648	-1 699 351	-5 047 077	-933 266	-5 980 343
Grants and subsidies	-81 589	-122 357	-350 066	-554 012	-130 034	-684 046
Housing development construction contract expenditure	0	0	-528 221	-528 221	0	-528 221
Share of losses from Joint Ventures	-6 634	0	0	-6 634	-0	-6 634
General expenses	-153 214	-2 072 066	-903 416	-3 128 696	-822 717	-3 951 413
Total Expenditure excluding Charges	**-1 343 811**	**-29 871 774**	**-10 427 408**	**-41 642 993**	**-5 553 310**	**-47 196 303**
Charges	**-155 615**	**-4 208 743**	**-2 836 640**	**-7 200 999**	**-1 004 910**	**-8 205 909**
Total Expenditure	**-1 499 426**	**-34 080 517**	**-13 264 048**	**-48 843 992**	**-6 558 220**	**-55 402 212**
Surplus before taxation	-907 931	-1 363 638	-9 887 743	-12 159 313	16 455 100	4 295 787
Taxation	0	1 361	0	1 361	0	1 361
Surplus for the year	**-907 931**	**-1 362 277**	**-9 887 743**	**-12 157 952**	**16 455 100**	**4 297 148**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2023: MUNICIPALITY

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments	Other non segments R'000	Total agreeing to Entity amount R'000
REVENUE						
Revenue from Exchange Transactions						
Service charges	0	23 781 361	0	23 781 361	0	23 781 361
Housing development construction contract revenue	0	0	528 221	528 221	0	528 221
Rental of facilites and equipment	49 067	22 638	329 690	401 395	457 190	858 585
Other Income	138 224	50 798	90 128	279 150	53 565	332 715
Interest received	166	814 210	4 804	819 180	741 173	1 560 353
Gains on disposal of assets	-75	954	-89	790	12 309	13 099
Total Revenue from Exchange Transactions	**187 382**	**24 669 961**	**952 754**	**25 810 097**	**1 264 237**	**27 074 334**
Revenue from non-exchange transactions						
Taxation Revenue						
Fines and forfeits	87	0	144 958	145 045	92 822	237 867
Property rates	0	0	0	0	11 941 550	11 941 550
Interest earned from receivables - Property rates	0	0	0	0	452 220	452 220
Surcharges and taxes	0	399 365	0	399 365	21 083	420 448
Licences and permits	3 605	0	57 387	60 992	407	61 399
Transfer Revenue						
Government grants & subsidies	547 084	3 610 310	1 941 949	6 099 343	1 579 153	7 678 496
Levies	0	0	0	0	3 379 795	3 379 795
Public contributions and donations	262	4 948	32 908	38 118	8	38 126
Reversal of loss on impairment - PPE	0	0	0	0	17 008	17 008
Other income	0	54 032	0	54 032	0	54 032
Total revenue from non-exchange transactions	**551 038**	**4 068 655**	**2 177 202**	**6 796 895**	**17 484 046**	**24 280 941**
Total Revenue excluding Recoveries	**738 420**	**28 738 616**	**3 129 956**	**32 606 992**	**18 748 283**	**51 355 275**
Recoveries	**3 302**	**3 655 828**	**244 564**	**3 903 694**	**4 302 215**	**8 205 909**
Total Revenue	**741 722**	**32 394 444**	**3 374 520**	**36 510 686**	**23 050 498**	**59 561 184**

NOTE 67: SEGMENT STATEMENT OF FINANCIAL PERFORMANCE - 30 JUNE 2023: MUNICIPALITY

	Economic and Environmental Services R'000	Trading Services R'000	Community and Public Safety R'000	Total segments	Other non segments R'000	Total agreeing to Entity amount R'000
EXPENDITURE						
Employee related Costs	-461 982	-3 714 179	-5 148 432	-9 324 593	-2 685 034	-12 009 627
Remuneration of councillors	0	0	0	0	-141 456	-141 456
Amortisation - Intangible assets	-99	-31 107	-19 622	-50 828	-67 695	-118 523
Depreciation - Property, plant and equipment	-78 855	-1 064 189	-1 195 848	-2 338 892	-319 635	-2 658 527
Impairment Loss - Property, plant and equipment	-18 570	0	-21 732	-40 302	-48	-40 350
Finance costs	-160	-540 261	-18 054	-558 475	-401 234	-959 709
Lease rentals on operating leases	-12 642	-17 159	-57 674	-87 475	-53 854	-141 329
Debt impairment	-11 787	-3 058 932	-483 680	-3 554 399	1 914	-3 552 485
Depreciation - Investment Properties	-201	0	-150	-351	-251	-602
Bulk purchases	0	-16 226 869	0	-16 226 869	0	-16 226 869
Contracted services	-518 078	-2 688 058	-1 699 351	-4 905 487	-933 266	-5 838 753
Grants and subsidies	-231 816	-122 357	-350 066	-704 239	-165 761	-870 000
Housing development construction contract expenditure	0	0	-528 221	-528 221	0	-528 221
Share of losses from Joint Ventures	-6 634	0	0	-6 634	-0	-6 634
General expenses	-153 214	-1 996 445	-894 471	-3 044 130	-895 765	-3 939 895
Total Expenditure excluding Charges	**-1 494 038**	**-29 459 556**	**-10 417 301**	**-41 370 895**	**-5 662 085**	**-47 032 980**
Charges	**-155 615**	**-4 208 743**	**-2 836 640**	**-7 200 999**	**-1 004 910**	**-8 205 909**
Total Expenditure	**-1 649 653**	**-33 668 299**	**-13 253 941**	**-48 571 894**	**-6 666 995**	**-55 238 890**
Surplus for the year	**-907 931**	**-1 273 856**	**-9 879 421**	**-12 061 208**	**16 383 503**	**4 322 295**

Note 68: ADDITIONAL DISCLOSURES ON HERITAGE ASSETS

Category	Description	Reasons for Assets Could Not Be Measured Realibly	No. of Assets
Agricultural implements	Artefacts that were used for agricultural purposes such as yoke, sickle and garden forks.	The items under this category were acquired from non-exchange transactions such as donations or were bequeathed. These items had no details nor costing information available when they were received from their previous owners. The items are held and preserved for future generation and the cost of hiring valuers would exceed the benefit for which they are held and would not be an economical decision to hire a valuer.	18
Archaeological	Items dug up on the ground, mainly in archaeological excavations.	These items have sentimental value which cannot be valued but are valuable for research purposes.	453
Audio Visual Collection	Historical electronic media that has sound and visual component such as radio, TV, audio recordings.	This category includes different assets which are similar in nature, and these assets, i.e audio recordings, have no monetary value as they are held for the benefit of future generations. The cost to value these assets will exceed the benefit of holding these assets.	1 257
Books and Documents	Includes artefact such as books, magazines, newspapers, journals and drawings.	There are different measurements techniques and experts being used, since there are different kinds of assets that are similar in nature, which results in different values for these assets.The cost of valuing these assets would exceed the benefit of holding these assets. Some assets, i.e newspapers, have sentimental value as they are held for educational purposes for the future generations.	44 385
Domestic utensils	Artefacts that were previously used in households such as washing basin, bed warming pan, bowls, ceramics, ornaments and crockery.	The items in this category were acquired through donations and bequests, of which some had no details nor costing information when they were acquired from the previous owners. The monetary value for these items is not significant as they are held for demonstration purposes for the benefit of the future generations.	1 757
Equipments	Tools used in different industries to achieve a certain objective such as stethoscopes, guitars, sundial, microscope and tennis rackets.	There are different kinds of assets which are similar in nature in this category, these require different measurements techniques and experts which results in different values for these assets.The cost of valuing these assets would exceed the benefit of holding these assets. Some assets, i.e sundial, have sentimental value as they are held for educational purposes for the future generations.	588
Ethnographic	Under this category are artefacts relating to African culture.	No monetary value associated with these items as the intention is to educate the future generations.	4 255

Note 68: ADDITIONAL DISCLOSURES ON HERITAGE ASSETS

Category	Description	Reasons for Assets Could Not Be Measured Realibly	No. of Assets
Exhibitions	A collection of items that are unique and irreplaceable that were either donated to the museum; or collected by researchers or curators. These collections are considered heritage assets as these are important resources that will be beneficial for future generations with repsect to Knowlege gain and Education.	These assets are unique and irreplaceable, due to this nature it would be challenging to find a reliable market and the related costs would outweigh the benefits	1 196
Firearms	Includes firearms and all that is linked to firearms.	Different markets exist, such as collectors, antique shops and museums. These create a votality with no clear advantageous market. The cost of valuing these items would outweigh the benefits as the firearms are kept for educational purposes.	154
Furniture	Includes different types of artefacts that were designed as furniture such as chairs, dressers, tables.	There are different assets which are similar in nature in this category. The cost of valuing them would outweigh the benefit as different valuators would need to be appointed.	38
Lighting & ventilation	Items used to bring light such as lamps.	These items are similar in nature, but some are from different materials and this affects the valuation required. The cost of assigning valuators would outweigh the benefit as the value is of no significance to the intended market.	75
Metalware	Items made from metal material such as brass, metal, enamel	There are different assets which are similar in nature in this category, they would require different valuation techniques. The cost of valuing them would outweigh the benefit as different valuators would need to be appointed.	457
Militaria and Memorials	Artefacts that serve as a focus of a memory or commemoration relating to history.	These items have sentimental value which cannot be valued but are valuable for research purposes. These items have no market as they were only used for specific events in the past and are currently for educational purposes, the valuation would not be beneficial.	474
Needlework & sewing	Items that were used for sewing such as darning boards, samples of stiches.	Items are held for cultural and historical significance and are there for future generations to know the type of needlework and sewing which were used in the past. Valuing the asset would be at high cost than the service potential they are held for.	419
Numismatic	Collections of medals, coins, badges and money	These items have a historical value and importance in the history of the country, due to the significant differences in their fair values, valuing the items would not provide more useful information to the users as they are mainly held to serve as a reminder of history to the future generations and not held for monetary purposes.	2 831
Organic material	Items that are made from natural material such as bones and ivory.	The items in this category are for research purposes and for the history of the country. Hiring valuators for these items would outweigh the benefits.	37
Paintings & drawings	All items that can be described as paintings and drawings and accessories relating to them	The paintings and drawings are unique and must be assessed individually, each of these capture different stories. Undertaking a process of determining the Fair Value of the heritage assets in this category involves a separate valuation for each artwork, the cost implication outweighs the benefit.	1 265

Note 68: ADDITIONAL DISCLOSURES ON HERITAGE ASSETS

Category	Description	Reasons for Assets Could Not Be Measured Realibly	No. of Assets
Personal items	Items for personal use and to accessorize such as purses, cosmetics, jewellery and spectacles	The personal items were items used and worn by ancient people and are held for educational purposes and for cultural history, the cost of valuing them would outweigh the benefits	1 493
Philately	Artefacts that are for postage such as postage stamps and postcards.	These artefacts are important to provide information about type of postage which were used in the past, due to the obscelence of the postal services the focus is not in the monetary value but the cultural and historical value provided by preservation of the items.	2 480
Photographic	Consists of photographs and items that were used to create photographs such as negatives, slides, images, cameras, transparencies.	Each artwork is unique and must be individually assessed and valued. Each of these works capture different stories about Durban, its people, its social, cultural, political and artistic history revealing the complexity of the City's past. Undertaking a process of determining the Fair Value of the heritage assets in this category involves a separate valuation for each artwork, the cost implication outweighs the benefit.	229 223
Stationery	Commercially manufactured writing material or related items, such as pens, paper clips etc.	Items are held for demostration purposes for the upcoming generation. The cost of valuing these assets would exceed the benefit as the monetary value is not useful to the intended users.	246
Textile & costume	Items made of textile such as clothing.	This category contain variety of items that would result in different valuation techniques and high costs, increasing the fruitless and wastefull expenditure since there are no returns attached to items.	513
Toys	Artefacts that were used mainly by children as toys, includes dolls, board games.	The items in this category are held to serve a cultural history and preservation for the future. The cost to value these assets will exceed the benefit of holding these assets.	4 592
Transport	Items relating to travelling such as ox-wagons, boats.	Items in this category are parts of historical transport which will be used for educational purposes. They are not complete figures and the cost of valuing these items would exceed the benefit in which the assets are held for	6
Rare Collection	Rare items which consist of South African heritage value. These items are used for reference and research purposes.	These items are fragile and brittle, they are preserved and kept for educational and research purposes. The library's intention is to digitalize their system for the collection to be online, the value would therefor not be relevant to the user and therefor valuing these items would outweigh the benefit.	7 883
Durban Art Gallery - Artwork	The collection includes paintings, etchings, graphics, photographs, porcelain, glass, silverware and contemporary SA art.	Each artwork is unique and must be individually assessed and valued. Each of these works capture different stories about Durban, its people, its social, cultural, political and artistic history revealing the complexity of the City's past. Undertaking a process of determining the Fair Value of the heritage assets in this category involves a separate valuation for each artwork therefore a cost implication exists.	12
Research Specimens	This category includes specimens that are unique and irreplaceable that were either donated to the museum; or collected by researchers or curators. These includes amphibians, reptiles, shells, fish, spiders, echinoderm, fossils, insects and taxidermy.	These items are held for research purposes and are not openly traded, thus the market for these items do not exist. These items have no commercial value.	245 114
TOTAL			**551 221**

APPENDIX A: DISCLOSURE OF GRANTS AND SUBSIDIES INTERMS OF SECTION 123 MFMA.56 OF 2003

GRANT DESCRIPTION	NAME OF ORGAN OF STATE	QUARTERLY RECIEPTS					QUARTERLY EXPENDITURE					GRANTS AND SUSBSIDIES DELAYED/WITHHELD / PAID BACK / ACCRUED					REASONS FOR DELAYS OF FUNDS	YOUR MUNICIPALITY COMPLY WITH THE	REASON FOR NON COMPLIANCE
		SEPT	DEC	MAR	JUN	TOTAL	SEP	DEC	MAR	JUN	TOTAL	SEP	DEC	MAR	JUN	Jun		Yes/No	
		R'000	R'000	R'000		R'000	R'000	R'000		R'000	R'000	R'000	R'000	R'000	R'000	R'000			
EQUITABLE SHARE	NATIONAL TREASURY	1,873,889	1,124,334	1,499,111		**4,497,334**	1,873,889	1,124,334	1,499,111		**4,497,334**							Yes	N/A
URBAN SETTLEMENT DEVELOPMENT GRANT	NATIONAL TREASURY	293,408	550,000	487,273		**1,330,681**	239,238	303,310	298,374	489,759	**1,330,681**							Yes	N/A
LOCAL FINANCIAL MANAGEMENT GRANT	NATIONAL TREASURY	1,000	-			**1,000**	211	213	93	483	**1,000**							Yes	N/A
INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT	NATIONAL TREASURY	193,644	235,429	340,580		**769,653**	94,979	209,212	121,677	343,785	**769,653**							Yes	N/A
INFRASTRUCTURE SKILLS DEVELOPMENT GRANT	NATIONAL TREASURY	18,000	-	11,470	-	**29,470**	2,318	2,900	2,766	3,362	**11,346**		5,980	17,000			R5.98m relates to the amount paid back to national treasury in respect of the denied rollover application for 2022/23 unspent balance. R17m relates to the amounts trasferred to Umgeni Water as per SLA	Yes	N/A
GOVERNMENT HEALTH SUBSIDY	KZN DEPT OF HEALTH	6,117		101,539	62,270	**169,927**	92,709	60,504	43,719	79,742	**276,675**					106,748	Accrued receipts	Yes	N/A
PUBLIC TRANSPORT NETWORK GRANT	NATIONAL DEPARTMENT OF TRANSPORT	323,794		278,543		**602,337**	36,941	127,886	110,032	231,882	**506,741**		308,428				R308m relates to the amount paid back to national treasury in respect of the denied rollover application for 2022/23 unspent balance.	Yes	N/A
NEIGHBOUR HOOD DEVELOPMENT GRANT	NATIONAL TREASURY		22,928	16,065		**38,993**	8,221	17,506	1,366	11,900	**38,993**							Yes	N/A
PUBLIC EMPLOYMENT PROGRAMME	NATIONAL TREASURY	70,500	70,499	45,531	0	**186,530**	112,784	59,650	1,548	45,238	**219,219**							Yes	N/A
PROGRAM&POJECT PREP SUPPORT GRANT	NATIONAL TREASURY	9,086		20,914		**30,000**	3,352	3,680	1,835	13,165	**22,032**		39,909				R39.9m relates to the amount paid back to national treasury in respect of the denied rollover application for 2022/23 unspent balance.	Yes	N/A
EXPANDED PUBLIC WORKS PROGRAMME-EPWP	NATIONAL TREASURY	15,197	27,356	18,237	0	**60,790**	15,197	27,356	18,237		**60,790**							Yes	N/A
DEPARTMENT OF HUMAN SETTLEMENTS - DOH	DEPARTMENT OF HUMAN SETTLEMENTS	79,675		38,911	18,940	**137,526**	23,593	31,788	45,367	55,375	**156,123**							Yes	N/A
GRANT ACCREDITATION	DEPARTMENT OF HUMAN SETTLEMENTS	1,858	4,491	3,993	3,104	**13,446**	1,858	4,491	3,104.00	3,993	**13,446**							Yes	N/A
DEPARTMENT OF MINERAL AND ENERGY (EEDSM)	DEPARTMENT OF MINERALS AND ENERGY	2,000	4,000	2,000		**8,000**		6,003.00	37.00	1,789	**7,829**							Yes	N/A
DEPARTMENT OF ARTS AND CULTURE	KZN DEPARTMENT OF ARTS AND CULTURE	-	-	69,198		**69,198**			**69,198**		**69,198**							Yes	N/A
MUNICIPAL DISASTER GRANT	NATIONAL TREASURY	5,000	-	11,442		**16,442**	147,310	231,302	556,983	615,632	**1,551,227**		34,892				The amount of R34.8m was paid back in respect of the denied rollover application for 2022/23 unspent balance.	Yes	N/A
GRAND TOTAL		**2,893,168**	**2,039,037**	**2,944,807**	**84,314**	**7,961,327**	**2,652,600**	**2,210,135**	**2,773,447**	**1,896,105**	**9,532,288**	**0**	**389,209**	**17,000**	**0**	**106,748**			

APPENDIX D: MOSES MABHIDA STADIUM & STADIA - DETAILED STATEMENT OF FINANCIAL PERFORMANCE

	2024 R'000	2023 R'000
REVENUE		
Rental of facilities and equipment	**49,411**	**50,760**
Rent Bowl & Non Bowl Events	24,459	32,585
Rent Shops	13,692	7,053
Suites & Business Clubs	5,175	3,178
Hire Hall/ Civic/Rec Cnt	4,259	6,819
Rent Buildings	1,797	894
Rent Parking Bays	28	231
Discounts received	**82**	**90**
Other revenue	**1,647**	**2,546**
Other income - Attractions	**958**	**737**
Adventure Walk	0	0
Skycar	0	0
MMS Attractions	316	169
Stadium Tours	642	568
Total operating revenue	**52,099**	**54,133**
EXPENDITURE		
Depreciation - Property, Plant and Equipment & Intangible Assets	**110,173**	**144,383**
Depreciation & Amortisation	110,173	144,383
General expenses	**190,494**	**166,946**
Electricity	21,437	19,586
Employee related costs	64,825	58,925
Debt Impairment	4,440	1,681
Fuel & Oil : Vehicles	2,733	2,365
Hire of equipment	0	0
Other materials	11,224	11,076
Operating leases	202	201
Contracted services	61,551	55,048
OHS Employ wellness	2	0
Stadium Operational Costs	4,089	3,617
Refuse removal	2,101	1,529
Hire Of City Fleet	142	187
Water& Sanitation	17,748	12,731
Total operating expenditure	**300,667**	**311,328**
DEFICIT FOR THE YEAR	**(248,568)**	**(257,195)**

Service Delivery and Budget Implementation Plan
As at 30 June 2025

SUMMARY OF KPIs PER PLAN

Plan Number	Plan Name	Plan Owner	Total number of KPI's on the SDBIP (including C88 KPIs not due for reporting)	Total number of KPI's due for reporting in Q4	Number of KPI's Achieved	Number of KPI's NOT achieved	Achievement Rate (%) after validation	N/A
Plan 1	Develop and Sustain our Spatial, Natural and Built	Lihle Phewa	16	16	16	0	100.00%	
Plan 2	Developing a Prosperous, Diverse	Lihle Phewa	20	20	15	5	75.00%	
Plan 3A	Creating a Quality Living Environment - Trading	Ednick Msweli	29	26	20	6	76.92%	3
Plan 3B	Creating a Quality Living E	Ednick Msweli	31	26	25	1	96.15%	5
Plan 3C	Creating a Quality Living Environment- Strategy	Bongumusa Zondo	3	3	3	0	100.00%	
Plan 4A	Fostering a Socially Equitable Environment	Dr Vusi Mazibuko	7	7	6	1	85.71%	
Plan 4B	Fostering a Socially Equitable Environment	Dr Vusi Mazibuko	16	16	15	1	93.75%	
Plan 5	Supporting organisational design, human capital	Kim Makhathini	32	32	29	3	90.63%	
Plan 6A	A vibrant and creative city - the foundation for	Dr Vusi Mazibuko	7	7	7	0	100.00%	
Plan 6B	A vibrant and creative city - the foundation for	Dr Vusi Mazibuko	3	3	3	0	100.00%	
Plan 6C	A vibrant and creative city - the foundation for	Dr Vusi Mazibuko	1	1	1	0	100.00%	
Plan 7A	Good Governance and Responsive Local	Sipho Cele	15	15	11	4	73.33%	
Plan 7B	Good Governance and Responsive Local	Musa Mbhele	4	4	4	0	100.00%	
Plan 7C	Good Governance and Responsive Local	Malusi Mhlongo	3	3	3	0	100.00%	
Plan 8	Financial Accountable and Sustainable City	Dr Sandile Mnguni	45	39	31	8	79.49%	6
			232	**218**	**189**	**29**	**86.70%**	**14**

SUMMARY OF KPIs PER ENTITY

Plan Number	Plan Name	Plan Owner	Total number of KPI's on the SDBIP (including KPIs not due for reporting)	Total number of KPI's due for reporting in Q4	Number of KPI's Achieved	Number of KPI's NOT Achieved	Achievement Rate (%) after validation
Plan 21	ICC	Lihle Phewa	18	18	17	1	94.44%
Plan 22	DMTP	Lihle Phewa	23	23	18	5	78.26%

Municipal name: EThekwini Municipality
SDBIP 2024/25 Final
Plan 1: Develop and Sustain our Spatial, Natural and Built Environment
Plan Owner - Lihle Phewa

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**National Treasury Ref No.**	**Capital Budget code**	**Ward No.**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/26**	**Indicator**	**Reason (s) For Variance**	**Measures Taken to improve Performance**	**Links**
Cross cutting	1A Develop, manage and regulate the Built and Natural Environment	1.1. Develop and implement a sustainable and integrated spatial planning system				1A.1 Spatial Development Framework submitted to Council for adoption	Percentage	Spatial Development Framework submitted to Council for adoption by 30 June 2024 (100%)	100%	Review the Spatial Development Framework for the 25/26 Financial Year by 30 June 2025 in compliance with SPLUMA, for adoption by Council (100%).	Review the Spatial Development Framework for the 25/26 Financial Year by 30 June 2025 in compliance with SPLUMA, for adoption by Council (100%).	100%	☺			**Directly Linked to:** KPI 1A.1.1. Preparation of Annual SDF Review for 24/25 **Indirectly Linked to:** KPI 1A.1.2. Preparation of Land Use Scheme
		1.2 Ensure the long term sustainability of the natural resource base				1A. 2 Annual State of Biodiversity (SOB) Report produced	Percentage	State of Biodiversity report produced by 30 June 2024 (100%).	100%	Produce the 16th State of Biodiversity Report by 30 June 2025 (100%).	Produce the 16th State of Biodiversity Report by 30 June 2025 (100%).	100%	☺			**Directly Linked to:** KPI 1A.2.1 Regular state of biodiversity reporting **Indirectly Linked to:** Prgm1.2. Ensure the long term sustainability of the natural resource base; 1A.2.2. Prepare D'MOSS (Durban Metropolitan Open Space System) and Finescale Systematic Conservation Assessment (SCA), to guide development,; 1A.2.3. Implement large scale programmes to facilitate biodiversity restoration, climate protection, and green job creation;1A.2.4 Land Acquisition for environmental protection.
			ENV4.11			1A.3. Percentage of biodiversity priority area within the metro(ENV4.11)	Percentage	Maintain 37.10% of biodiversity priority area within the metro (ENV4.11) for 2023/24 financial year.	37.16%	Maintain 37.10% of biodiversity priority area within the metro (ENV4.11) for 2024/25 financial year.	Maintain 37.10% of biodiversity priority area within the metro (ENV4.11) for 2024/25 financial year.	37.17%	☺			**No Link**
			ENV4.21			1A.4. Percentage of biodiversity priority areas protected (ENV4.21)	Percentage	Maintain 7.10% of biodiversity priority areas protected (ENV4.21) 7.10% for 2023/24 financial year.	7.15%	Maintain 7.10% of biodiversity priority areas protected (ENV4.21) 7.10% for 2024/25 financial year.	Maintain 7.10% of biodiversity priority areas protected (ENV4.21) 7.10% for 2024/25 financial year.	7.25%	☺			**No Link**
			HS2.22			1A.5 Average number of days taken to process Building Plan Applications of less than 500 square meters	Number of days	Maintain the average of 20 days, time taken to process Building Plan Applications, with a floor area of <500m² for 2023/24 financial	14 Days	Maintain the average of 20 days, time taken to process Building Plan Applications, with a floor area of <500m² for 2024/25 financial year.	Maintain the average of 20 days, time taken to process Building Plan Applications, with a floor area of <500m² for 2024/25 financial year.	13 Days	☺	All applications are monitored closely to ensure the targets are achieved.		**Indirectly Linked to:** KPI 1A.12.1 Maintain the overall time taken to process Planning Assessments (PA) for building plan applications
			LED 3.13			1A.6 Average number of days taken to process Building Application of 500 square meters or more (LED 3.13)	Number of days	Maintain the average of 36 days, time taken to process Building Plan Applications, with a floor area of ≥500m² for 2023/24 financial	20 Days	Maintain the average of 36 days, time taken to process Building Plan Applications, with a floor area of ≥500m² for 2024/25 financial year.	Maintain the average of 36 days, time taken to process Building Plan Applications, with a floor area of ≥500m² for 2024/25 financial year.	23 Days	☺	All applications are monitored closely to ensure the targets are achieved.		**Indirectly Linked to:** KPI 1A.12.1 Maintain the overall time taken to process Planning Assessments (PA) for building plan applications
Cross cutting	1A Develop, manage and regulate the Built and Natural Environment	1.3 Manage and regulate the built environment				1A.7.Percentage of inspection requisitions responded to within 14 days	Percentage	100% of inspection requisitions responded to within 14 days for 2023/24 financial year.	100%	100% of inspection requisitions responded to within 14 days for 2024/25 financial year.	100% of inspection requisitions responded to within 14 days for 2024/25 financial year.	100%	☺			**Directly Linked to:** Prgm 1.3 Manage and regulate the built environment: KPI 1A.7.1 Issue a refusal, beneficial or certificate of occupancy within 14 days from date of requirement for inspection
Cross cutting	1A Develop, manage and regulate the Built and Natural Environment	1.3 Manage and regulate the built environment				1A.8 Number of interventions implemented to address problem buildings.	Number	322 Interventions implemented to address problem buildings by 30 June 2024	738	Identify, facilitate, profile, monitor and turn around 66 problem buildings by 30 June 2025	Identify, facilitate, profile, monitor and turn around 214 problem buildings by 30 June 2025	320	☺	Additional work carried out due to non-compliance by offenders on site.		**Directly Linked to**: KPI 1A.8.1.1 Profiling of identified problem buildings; KPI 1A.8.1.2 Facilitate the service of contravention notices on offending building owners by affected departments;KPI 1A.8.1.3 Undertake integrated joint operations on identified problem buildings;KPI 1A.8.1.4 Closure, rehabilitation, repurpose and/or re-use of problem buildings.
						1A.9.A full Statement or spot Summons submitted to Metro Police within 21 days for 100% of all prosecuted cases	Percentage	A full Statement or spot Summons submitted to Metro Police within 21 days for 100% of cases for 2023/24 financial year.	100%	A full Statement or spot Summons submitted to Metro Police within 21 days for 100% of cases for 2024/25 financial year.	A full Statement or spot Summons submitted to Metro Police within 21 days for 100% of cases for 2024/25 financial year.	100%	☺			**Directly Linked to:** : Prgm 1.3 Manage and regulate the built environment; KPI 1A.9.1 Provide an Enforcement and Prosecution response to Citywide Programs (a) Clean My City Campaign (b) UMZ
						1A.10 Number of integrated enforcement campaign in pressure areas undertaken.	Number	8 Integrated enforcement campaigns undertaken in pressure areas by 30 June 2024	8	8 Integrated Enforcement and Prosecution in pressure areas undertaken by 30 June 2025	8 Integrated Enforcement and Prosecution in pressure areas undertaken by 30 June 2025	8	☺			**Directly Linked to:** KPI 1A.10.1 Number of integrated enforcement campaign in pressure areas undertaken.

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**National Treasury Ref No.**	**Capital Budget code**	**Ward No.**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/26**	**Indicator**	**Reason (s) For Variance**	**Measures Taken to improve Performance**	**Links**
						1A.11 Maintain the overall time taken to process Planning Assessments (PA) for building plan applications	Number of Days	30 days taken to process all Planning Assessments (PA) for building plan applications in 2023/24 Financial year.	6.63 days	30 days taken to process all Planning Assessments (PA) for Building Plan Applications in 2024/25 Financial year.	Average of 30 days taken to provide town planning clearance on (PA) building plan applications for the 2024/25 financial year.	6.7 days	☺	The LUMS department have reduced turn around times by identifying minor building plans on the system so the planner can assess those first and then the more complex plans which has improved the averages significantly. We have also simplified the procedures for relaxations of building lines or height to a consent, thus reducing approval times of the associated		Directly Linked to: KPI 1A.12.1 Number of days taken to process all Planning Assessments (PA) for building plan applications.
	1B Climate Response Planning	1.4. Develop and implement a Municipal Climate Response Programme				1B.1 Reporting on the annual implementation of the Durban Climate Change Strategy (DCCS).	Percentage	Produce an annual report on implementation of the DCCS by financial year end. (30 June 2024) (100%)	100%	Produce an annual report on implementation of the DCCS for the 2024/25 financial year (100%)	Produce an annual report on implementation of the DCCS for the 2023/24 financial year (100%)	100%	☺			**Directly Linked to:** Prg 1.4 Implementation of African climate change adaptation response Prj 1.4.1. Implementation of the DCCS; link to risk register project: climate change
						1B.2 Reviewing of the Greenhouse Gas (GHG) emissions inventory report for 2023 calendar year	Percentage	100% completion of the 2022 (calendar year) GHG emissions reports for eThekwini Municipality by 30 June 2024.	100%	Produce the 2023 (calendar year) Greenhouse Gas emissions inventory report for eThekwini Municipality by 30 June 2025 (100%).	Produce the 2023 (calendar year) Greenhouse Gas emissions inventory report for eThekwini Municipality by 30 June 2025 (100%).	100%	☺			**Directly Linked to:** Prg 1.4. Develop and implement a Municipal Climate Protection Programme. Prj 1.4.3. Updating of the annual greenhouse gas emissions inventory
						1B.3 Implementation of the Municipal Independent Power Producer Procurement Programme (MIPPPP).	Percentage	Prepared Terms of Reference and procurement of Transaction Advisors by 30 June 2024 (100%) for Municipal Independent Power Producer Procurement Programme (MIPPPP)	100%	Issued Request for Proposals (RFPs) on the procurement of new generation capacity from IPPs by 30 June 2025 (100%).	Delivered integrated training sessions to enhance skills and capacity in preparation for the procurement of new generation capacity from IPPs by 30 June 2025 (100%).	100%	☺			**No Link**
				S7014A	10	1B.4 Facilitate the implementation of the Energy Management System in the Municipal infrastructure	Percentage	N/A	N/A	100% energy management system implemented by 30 June 2025	100% energy management system implemented by 30 June 2025	100%	☺			**Directly Linked to:** **KPI 1B.4.1** Facilitate the implementation of the Energy Management System in the Municipal infrastructure
				T7145C T7145E	10	1B.5 Manage the implementation of the Energy Efficiency Demand Side Management	Percentage	N/A	N/A	Produced an annual report on the implementation of the Energy Efficiency Demand Side Management Programme by 30 June 2025 (100%)	Produced an annual report on the implementation of the Energy Efficiency Demand Side Management Programme by 30 June 2025 (100%)	100%	☺			**Directly Linked to:** KPI 1B.5.1 Manage the implementation of the Energy Efficiency Demand Side Management

Municipal name: EThekwini Municipality
SDBIP 2024-25
Plan 2 - Developing a Prosperous, Diverse Economy and Employment Creation
Plan Owner - Unite Phewa

National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	2023/24 Financial Year		2024/25 Financial Year			Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Links
									Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25				
Local Economic Development (LED)	2A. Government that is capable, customer-centric, enabling, efficient and integrated	2.1. Provide Economic Intelligence and a Strategic Economic Framework			Various Wards	2A.1.Percentage of initiatives implemented to support Economic intelligence, strategic economic framework and industrialisation.	Percentage	100% achieved of SDBIP projects	100% of initiatives implemented to support Economic Intelligence, a Strategic Economic Framework and industrialization by 30 June 2024.	100%	100% of initiatives implemented to support Economic Intelligence, a Strategic Economic Framework and industrialization by 30 June 2025.	100% of initiatives implemented to support Economic Intelligence, a Strategic Economic Framework and industrialization by 30 June 2025.	108%	☺	2A.1.2.2.: The score of 125% is deemed as an overachievement as the Department hosted 2 instead of 1 Seminar in Quarter 4.		**Directly Linked:** 2A.1.2.: Strengthen the economic intelligence and advisory service within the Municipality using data science and economic modelling
					Various Wards	2A.2 Number of jobs created through the municipality's local economic development initiatives including capital projects	Number	16 337	12 087 jobs created through the municipality's local economic development initiatives and capital projects by 30 June 2024	16 337	11 132 jobs created through the municipality's local economic development initiatives and capital projects by 30 June 2025	11 132 jobs created through the municipality's local economic development initiatives and capital projects by 30 June 2025	18,400	☺	The Public Employment Programme was reinstated by the Municipality in December 2024 , despite the reduction in national funding, and has managed to retain a large portion of the existing beneficiaries.		**Directly Linked:** 2A.2.1The number of jobs created through the Unit's initiatives including capital projects
		2.2 Innovation Programme			Various Wards	2A.3 .Percentage of initiatives facilitated to support Innovative Programme.	Percentage	100% achieved of SDBIP projects	Innovation programme report submitted to ECOD by 30 June 2024.(100%)	100%	Innovation programme report submitted to ECOD by 30 June 2025.	Innovation programme report submitted to ECOD by 30 June 2025 (100%)	100%	☺			**Directly Linked:** 2A.3.1. Innovation Hub Feasibility Study
	2B. Re-Industrialized economy through localization and investment in targeted industries	2.3 Investment Promotion and Marketing			All Wards	2B.1 Percentage of initiatives undertaken to attract Foreign Direct Investment (FDI).	Percentage	100% achieved of SDBIP projects	Initiatives undertaken to attract Foreign Direct Investment (FDI) by 30 June 2024 (100%).	100%	Initiatives undertaken to attract Foreign Direct Investment (FDI) by 30 June 2025 (100%).	Initiatives undertaken to attract Foreign Direct Investment (FDI) by 30 June 2025 (100%).	97%	☹	2B.1.3 :The reason for not travelling was the austerity majors of the city, the unavailability of travel budget and the report was not submitted to EXCO because it was late for signatures, and the City Manager was not happy with the content and structure of the report.	2B.1.3 :Project Manager will enrol to Work Skills Program on Report Writing, Time Management, and Refresher course on Project Management. Moreover, he will ensure that the annual targets on my SDBIP plan 2025-2026 is performed in May rather than June so that the issue of signatures and report structure is given more time.	**Directly Linked:** 2B.1.1. Grow and maintain Invest Durban Brand Image 2B.1.2 Investment Marketing of Durban with partners 2B.1.3 Undertake targeted investment attraction.
		2.4 Investment Facilitation and Servicing			All Wards	2B.2 Percentage of domestic projects implemented to promote Domestic Investment.	Percentage	100% achieved of SDBIP projects	Domestic projects implemented to promote Domestic Investment (100%)	100%	Domestic projects implemented to promote Domestic Investment by 30 June 2025 (100%)	Domestic projects implemented to promote Domestic Investment by 30 June 2025 (100%)	100%	☺			**Directly Linked:** 2B.2.1. Investor Retention Plan 2B.2.2. Investment Climate Survey
		2.5 Stimulate Key Sectors that Promote Economic Growth and Create Jobs Through Providing Support for Prioritized Sectors				2B.3 Percentage of Sectors supported to promote economic growth and job creation in the eThekwini Municipal region	Percentage	100% achieved of SDBIP projects	Sectors supported to promote economic growth and job creation in the eThekwini Municipal region by 30 June 2024(100%).	100%	Sectors supported to promote economic growth and job creation in the eThekwini Municipal region by 30 June 2025(100%).	Sectors supported to promote economic growth and job creation in the eThekwini Municipal region by 30 June 2025(100%).	100%	☺			**Directly Linked:** 2B.3.1. Automotive and Components Manufacturing Sector Development Support 2B.3.2. Chemical Sector Development Support 2B.3.3. Maritime Sector Development Support 2B.3.4 Furniture Sector Development Support 2B.3.5. Leather and Footwear Development Support 2B.3.6. Clothing and Textile Sector Development Support 2B.3.7. Global Business Services 2B.3.8. ICT Sector Initiatives 2B.3.9. Durban Leisure, Entertainment and Tourism Sector Development 2B.3.10. Green Economy Sector Development Support 2B.3.11. Industry Connect Portal and Industry Revitalisation
	2C. A compact, productive, and liveable city that connects citizens with economic opportunities	2.6 Catalytic Projects		CP005D,CP005H , CP012A, CP007D, CP011B, CP011A, CP013B	28, 35, 07, 103,15,110,35,26	2C.1 Percentage of Catalytic Projects implemented.	Percentage	39% achieved of SDBIP projects	38% of Catalytic Projects implemented by 30 June 2024.	39%	95% of Catalytic Projects implemented by 30 June 2025.	81% of Catalytic Projects implemented by 30 June 2025.	82%	☺	2C.1.5.1.: Due to less rainy days and low rain intesnisty for the month of June 2025, progress on site was able to be accelerated. 2C.1.1. and 2C.1.2.: • Fast-tracked progress by working closely with the Real Estate Unit in providing immediate responses to comments received. • Prepared the 2nd Capital Investment Committee (CIC) presentation while Real Estate was facilitating the comments. Originally perceived as a linear process - to await all responses and thereafter prepare the presentation to Capital Investment Committee (CIC) - the team worked closely with Real Estate to prepare as much of the presentation as possible in parallel, including the cost-revenue generation exercise, site exploration principles, etc. Once the comments were received, the CIC presentation was updated, thereby advancing the project programme. This resulted in the overachievement of the target.		**Directly Linked:** 2C.1.1. Percentage completion of Centrum (Gugu Dlamini Sub-Precinct) Redevelopment 2C.1.2. Percentage completion of Viginia airport Redevelopment 2C.1.3. Ntshongweni Phase 1A 2C.1.4.Giba Business Estate 2C.1.5. Avoca Node Development (Phase 1, Upgrade of ONCR) 2C.1.6.Oceans Mhlanga 2C.1.7.Rivertown Public Realm Upgrade
	2.C. A compact, productive, and liveable city that connects citizens with economic opportunities	2.7 Urban renewal		S6002F	26	2C.2. Percentage of Urban Renewal projects implemented.	Percentage	100% achieved of SDBIP projects	100% of Urban Renewal projects implemented by 30 June 2024.	100%	100% of Urban Renewal projects implemented by 30 June 2025.	100% of Urban Renewal projects implemented by 30 June 2025.	100%	☺			**Directly Linked:** 2C.2.Percentage of central beachfront refurbishment project implemented. ,
		2.8. Promoting Investment in Priority Nodes and Corridors		S1029C,S1041J, S1173BB,S1060 B,S1060E,S1147 K,S1173C,S1032 E,S1203,S1041H ,S1148F,S1148G ,S1041F,S1082E, S1174,S1199AA, S1198A2,S1200A	4,42,47,108, 91,27,47,91,104	2C.3 Percentage of specific capital projects implemented for Nodal Development.	Percentage	99,5% achieved of SDBIP projects	Specific capital projects implemented for Nodal Development by 30 June 2024 (84%).	99,50%	Specific capital projects implemented for Nodal Development by 30 June 2025 (44%).	Specific capital projects implemented for Nodal Development by 30 June 2025 (42%).	62%	☺	2C.3.1.3. The sewer main line infrastructure relocation was completed ahead of schedule, exceeding the 50% target, due to the contractor's strong resource allocation, sufficient funding, and efficient operations. Their expertise enabled rapid material procurement, workforce deployment, and timely approvals through EWS, accelerating expected project progress. 2C.3.1.4.: The Kwa-Mashu Safe Hub construction exceeded its 90% target due to grant funding pressures tied to National Treasury's funding obligations. To avoid losing allocated capital (under PFMA regulations), the project accelerated expenditure, resulting in over 95% construction progress and budget being utilized by 30 June 2025. 2C.3.1.8.: The Connaught Bridge Fencing construction exceeded its 35% target due to beneficiary client pressures tied to realise construction within 2024/2025FY in order to avoid losing allocated capital budget, the contractor was appointed beginning June and construction accelerated expenditure, resulting in over 100% construction progress and budget being utilized fully by 30 June 2025. 2C.3.2, The variance in the projects arose due to a shortened Supply Chain Management (SCM) process utilising existing framework contractors for available expenditure allowing spending within timeframe. By appointing a contractor from an existing framework panel, the standard 120-day SCM lead time was significantly reduced, This streamlined approach allowed for faster contractor selection, material procurement, installation, and commissioning—resulting in the observed variance		**Directly Linked:** 2C.3.1. Facilitating Township Nodal Development through the implementation of specific capital projects in the eThekwini Municipal region. 2C.3.2. Facilitating the development of Green- and Brown Fields areas through the implementation of specific capital projects in the eThekwini Municipal area.
		2.9 Ensuring township development		S1148E,S1148D	47	2C.4 Percentage of capital projects implemented for township priority node economies and corridors through the implementation of NDPG funding.	Percentage	48% achieved of SDBIP projects	Capital projects implemented for township priority node economies and corridors through the implementation of NDPG funding (40%).	48%	Capital projects implemented for township priority node economies and corridors through the implementation of NDPG funding (70%).	Capital projects implemented for township priority node economies and corridors through the implementation of NDPG funding (70%).	70%	☺			**Directly Linked:** 2C.4.1 Facilitate development of priority economies through the implementation of NDPG grant funding for Technical Assistance and Capital Projects.
	2D. An inclusive and shared economy	2.10 Facilitating Industry Skills and Economic Inclusion			Various wards	2D.1 Percentage of programmes implemented through the facilitation of industry skills and economic inclusion.	Percentage	100% achieved of SDBIP projects	Programmes implemented through the facilitation of industry skills and economic inclusion by 30 June 2024 (100%).	100%	Programmes implemented through the facilitation of industry skills and economic inclusion by 30 June 2025.	Programmes implemented through the facilitation of industry skills and economic inclusion by 30 June 2025 (100%)	100%	☺			**Directly Linked:** 2D.1.1 Implementation of Empowerment initiatives 2D.1.2. Fashion Development Program 2D.1.3. Creative Arts Development Program 2D.1.4. Construction Development Program 2D.1.5 Tourism Development Program

National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	2023/24 Financial Year		2024/25 Financial Year			Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Links
									Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25				
		2.11 Managing the Informal Economy		S3072B,S3084B C1,S3070C2,S40 55B,S3049B,S31 38C,S3139A,S31 40B,S3141,S314 2,S3143	17,26,32,61,94,2 8,18,64	2D.2. Percentage of programmes implemented to support the informal economy.	Percentage	100% achieved of SDBIP projects	Programmes implemented to support the informal economy by 30 June 2024 (100%).	100%	Programmes implemented to support the informal economy by 30 June 2025 (89%).	Programmes implemented to support the informal economy by 30 June 2025 (94%).	78%	☹	2D.2.2. : Community Issues. Illegal occupants preventing works from commencing and continuing without delay. 2D.2.3. Budget Constraints -Budget only availed in March 2025 which affected start date.Traders took time to vacate the site for contractor to commence 2D.2.4. Budget Constraints-Budget only availed in March 2025 which affected start date 2D.2.5. AMAFA Approval Process 2D.2.6. Housing failed to vacant the site which had previously been used as decanting for hostels.	2D.2.2. : The illegal occupants has since been arrested. Therefore progress should increase and completion be reached in the anticipated time frames 2D.2.3. Project now multi year project, Contractor to accelerate works to catch up to programme 2D.2.4. Project now multi year project, Contractor to accelerate works to catch up to programme 2D.2.5. Engagements with AMAFA to fast track approval, Contractor to accelerate works 2D.2.6. Housing to fast track electrical substation and electrical applications for hostel in order to vacant site so that works can commence	**Directly Linked:** 2D.2.1. Provide support to the informal economy 2D.2.2. Percentage of Klaarwater Hostel Business Hive constructed. 2D.2.3. Percentage of Mansel Road Market constructed. 2D.2.4. Percentage of Dalton Hostel Business Hive constructed. 2D.2.5. Percentage of Tongaat Market building refurbished. 2D.2.6. Percentage of Kwa Makhutha Business Hive constructed. 2D.2.7. Percentage of Boscombe Informal Trade CCTV Installed 2D.2.8. Percentage of 127 Johannes Nkosi SEDA CCTV Installed 2D.2.9. Percentage of 26 Johannes Nkosi (Centenary) CCTV Installed 2D.2.10. Percentage of Kiosks (Vendor Outlets) in Ward 18 Pinetown Taxi Rank constructed 2D.2.11. Percentage of Beach front Traders stalls roof revamped 2D.2.12. A 6m shipping container for storage purchased
		2.12 Managing the Bulk Fresh Produce Market			32	2D.3. Number of trading days of which the systems and facilities are available to enable sales for fresh produce.	Number	300 trading days	300 trading days	300	300 trading days	300 trading days	300	☺			**Directly Linked:** 2D.3.1 Provision of Trading Platform and enhancement of facility.
				S8020, S8020G	32	2D.4. Percentage of capital projects implemented for Bulk Market	Percentage	New KPI-No baseline	New KPI	New KPI	New KPI	57% of Durban Fresh Produce Market capital projects implemented by 30 June 2025.	40%	☹	2D.4.1. : The subcontractor appointment was terminated in view of non-compliance in respect of OHS related matters	2D.4.1. : The subcontractor has been appointed and the project is back on track. Regular meetings with implementing department to provide feedback on progress	**Directly Linked:** 2D.4.1. Percentage of Durban Fresh Produce Market Sales Hall roof rehabilitated. 2D.4.2. Percentage of Durban Fresh Produce Market air-conditioning plant replaced.
		2.13 Enterprise Development		S3137A1,S3137B ,S3137C,S3137D ,S3137E	Various wards	2D.5. Percentage of programmes implemented to support enterprise development and supplier development fund	Percentage	100% achieved of SDBIP projects	Programmes implemented to support enterprise development and supplier development fund by 30 June 2024 (100%)	100%	Programmes implemented to support enterprise development and supplier development fund by 30 June 2025 (100%)	Programmes implemented to support enterprise development and supplier development fund by 30 June 2025 (100%)	100%	☺			**Directly Linked:** 2E.5.1. Facilitate strategic partnerships (including public-private partnerships) to support Enterprise Development 2E.5.2. Provision of Support Services to Small Enterprises and Cooperatives
				S3118B,S3118F, S3118G,S3118K, S3118M,S3096D, S3099E,S3119C	5,60,96	2D.6. Percentage of Agribusiness Master plan implemented though the implementation of capital projects.	Percentage	New KPI-No baseline	New KPI	New KPI	Agribusiness Master plan implemented through the implementation of capital projects by 30 June 2025.	Agribusiness Master plan implemented through the implementation of capital projects by 30 June 2025 (100%).	100%	☺			**Directly Linked:** 2D.6.1.Cato Ridge Chicken Houses Refurbishment 2D.6.2.Cato Ridge Intensive Sheep Feedlot Facilities 2D.6.3. Upgrade Cato Ridge Fencing Infrastructure 2D.6.4.Cato Ridge Borehole Installation 2D.6.5. Cottonland Poultry Broiler Product 2D.6.6. Percentage of Mbumbulu Packhouse Facility constructed
		2.14 Review Business License regulatory framework and processes	LED3.11		Various wards	2D.7 Average time taken to finalise business license applications (LED3.11)	Days	15 days	21 days taken to finalise business license applications for the 2023/24 financial year	15 days	21 days taken to finalise business license applications for the 2024/25 financial year	21 days taken to finalise business license applications for the 2024/25 financial year	30 days	☹	An influx of applications were received during the registration drive by the Presidency of spaza shops and department had limited resources to process those applications.	The department has received temporal additional resources support from the PEP programme. The registration drive has now ended and the influx of applications has subsided.	**Directly Linked:** 2E.7.1 Average time taken to finalize licenses
			LED 3.12		Various wards	2D.8. Average time taken to finalize trading permits	Days	New KPI-No baseline	(0) Can't report on this Memorandum dated 01 March 2022 recommends that applications be put on hold for 3 year.	N/A	(0) Can't report on this Memorandum dated 01 March 2022 recommends that applications be put on hold for 3 year.	21 days taken to finalise trading permits	42 days	☹	Lack of management review of supporting documentation and Inaccurate average days reported.	Management will ensure verification and correctness of all captured information	**Directly Linked:** 2D.8.1. Average time taken to finalize trading permits
		2.15 Special Purpose Vehicle to Support, Market and Promote Local Film and Digital Media Industry			All Wards	2D.9 Percentage of programmes implemented to support, market and promote the local film industry.	Percentage	100% achieved of SDBIP projects	Programmes implemented to support, market and promote the local film industry by 30 June 2024 (100%)	100%	Programmes implemented to support, market and promote the local film industry by 30 June 2025 (100%)	Programmes implemented to support, market and promote the local film industry by 30 June 2025 (100%)	100%	☺			**Directly Linked:** 2D.9.1. Marketing & Communications 2D.9.2. Market Access and Audience Development 2D.9.3. Development Programmes 2D.9.4. Film Services
	2E. A vibrant tourism destination that celebrates its cultural and creative endowments	2.16 Tourism Marketing			Various wards	2E.1 Percentage implementation of the tourism support plan to create global awareness, partnership-building and an increase of spending and visitor numbers in the eThekwini Municipal region	Percentage	101% achieved of SDBIP projects	100% implementation of the tourism support plan to create global awareness partnership-building and an increase of spending and visitor numbers in the eThekwini Municipal region by 30 June 2024	101%	100% implementation of the tourism support plan to create global awareness partnership-building and an increase of spending and visitor numbers in the eThekwini Municipal region by 30 June 2025	100% implementation of the tourism support plan to create global awareness partnership-building and an increase of spending and visitor numbers in the eThekwini Municipal region by 30 June 2025	102%	☺	2E.1.1.2 : 9 more inspections done from 1 July 2024 to 30th June 2025 based on a higher number of product owners accepting bookings from the Product quality Inspectors		**Directly Linked:** 2E.1.1. Expansion of the Tourism Sector 2E.1.2 Provision of information and tourism services

Municipal name: eThekwini Municipality
SDBIP 2024-25
Plan 3A - Creating a Quality Living Environment
Plan Owner - Ednick Msweli

National KPA	SFA	IDP Programme	National Treasury Ref No.	Project Code	Ward Number	Performance Indicator (Output level only)	Unit of measure	2023/24 Financial Year		2024/25 Financial Year			Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available	Links
								Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25							
Basic service delivery	3A. Meet infrastructure and household service needs and backlogs	3.1 Address Infrastructure backlogs: Water	WS2.11	X4628A X5189 X5259A X6721A X7533A X8588A X8595B X8588A X8595B X5189 X6306D X7533 X8400 X8535 X8588 X8595A		3A.1 Number of new water connections meeting minimum standards(WS2.11)	Number	2750 new water connections meeting minimum standards by 30 June 2024	2887	2750 new water connections meeting minimum standards by 30 June 2025	1 285 new water connections meeting minimum standards by 30 June 2025	1943	☺	This success can be attributed to the demand-driven nature of the indicator.					**Direct Link:** 3A.1 Number of new water connections meeting minimum standards(WS2.11)
			WS1.11	Y7083C Y7247C Y9156C Y9157A		3A.2 Number of new sewer connections meeting minimum standards (WS1.11)	Number	10 000 new sewer connections Meeting Minimum Standards by 30 June 2024	5379	10 000 new sewer connections Meeting Minimum Standards by 30 June 2025	7 386 new sewer connections Meeting Minimum Standards by 30 June 2025	9230	☺	This success can be attributed to the demand-driven nature of the indicator and the significant impact of implementing alternative sanitation technologies.					**Direct Link:** 3A.2 Number of new sewer connections meeting minimum standards (WS1.11)
				X4628A X5188 X8006CZ1 X8103E X8390AZ1 X8594 X8346F		3A.3 The % of non-revenue water loss.	Percentage	Less than 58% non-revenue water loss by 30 June 2024	53.8%	Less than 47% non-revenue water loss by 30 June 2025	53.20% non-revenue water loss by 30 June 2025	58.70%	☹	The negative performance is attributed to the aging infrastructure which has resulted to burst pipes and leaks causing the Municipality to lose significant amount of water, Furthermore, illegal connections remains a major contributor to the water losses.	Implementation of Council approved WCWDM plan and the Turnaround Strategy				**Direct Link:** 3A.3 The % of non-revenue water loss.
			WS3.21			3A.4 Percentage of Callouts responded to within 48 hours (water) (WS3.21)	Percentage	75% of Callouts responded to within 48 hours (water) for the 2023/24 financial year	80%	75% of Callouts responded to within 48 hours (water) for the 2024/25 financial year	0 The Unit will not be reporting on this KPI based on system limitations	N/A	N/A			System limitations. The system of calls responded to within 48 hours is ageing and is unstable. The system captures recordings of calls responded but, could not provide evidence of captured recordings older than 12 months. This poses difficulties in providing credible evidence required by Auditor, for compliance purposes this is then kept on the SDBIP with nil targets.	eThekwini Municipality issued a public tender which closed on the 19 November 2024, to address identified issues and improve efficiency and effectiveness. However, the tender was non-award. Currently the procurement of an all-in-one cloud contact centre solution is being advertised, this solution will accelerate our digital transformation by enhancing the customer journey and improving customer experiences, thereby addressing all findings raised by the Auditor General which is part of the scope.	The new system will be awarded for implementation from December 2025 and therefore callouts data be made available starting in the 2026/27 fiscal year	**Direct Link:** 3A.4 Percentage of Callouts responded to within 48 hours (water) (WS3.21)
			WS4.11	X8356		3A.5 Percentage of water treatment capacity unused (WS4.11)	Percentage	30% of water treatment capacity unused for the 2023/24 financial year	32%	30% of water treatment capacity unused for the 2024/25 financial year	15% of water treatment capacity unused for the 2024/25 financial year	27.6%	☺	The target for % unused water treatment capacity is 30%. Since the actual % unused water treatment capacity was 34%, this would mean that there is some available capacity to treat potable water. The actual of 34% unused water treatment capacity could mean that the demand from the water works was lower due to various reasons in the reticulation. It must be noted that a lower % unused water treatment capacity would mean that water works require an upgrade and does not necessarily indicate an over achievement.					**Direct Link:** 3A.5 Percentage of water treatment capacity unused (WS4.11)
			WS5.31	X4628		3A.6 Percentage of total water connections metered (WS5.31)	Percentage	92.69% of all connections are metered for the 2023/24 financial year	95.67%	92.69% of all connections are metered for the 2024/25 financial year	92.70% of all connections are metered for the 2024/25 financial year	95%	☺	This success can be attributed to the implementation of targeted outreach programs to encourage meter installations, improved coordination with installation teams, and proactive maintenance of existing metering infrastructure.					**Direct Link:** 3A.6 Percentage of total water connections metered (WS5.31)
			WS4.31			3A.7 Percentage of wastewater treatment capacity unused (WS4.31)	Percentage	10%-20% Percentage of wastewater treatment capacity unused by 30 June 2024	56.27%.	10%-30%Percentage of wastewater treatment capacity unused by 30 June 2025	30% or less unused wastewater treatment capacity.	56.12%	☹	The reason for variance is attributed to misinterpretation or understanding of what the KPI seeks to measure on the availability of wastewater treatment capacity unused.	Management has since engaged National Treasury to obtain clarity on the interpretation of the KPI. As a result this indicator forms part of the review process led by National Treasury on C88 to ensure appropriate way of recording results.				**Direct Link:** 3A.7 Percentage of wastewater treatment capacity unused (WS4.31)
			WS5.21	Y7083 Y7247C Y9156C Y9157A		3A.8 Infrastructure leakage index (WS5.21)	Index	10.5 Infrastructure leakage index by 30 June 2024	8.9	8.2 Infrastructure leakage index by 30 June 2025	8.2 Infrastructure leakage index by 30 June 2025	11.3	☹	The negative performance is attributed to the aging infrastructure which has resulted to burst pipes and leaks causing the Municipality to lose significant amount of water, Furthermore, illegal connections remains a major contributor to the water losses.	Implementation of Council approved WCWDM plan and the Turnaround Strategy				**Direct Link:** 3A.8 Infrastructure leakage index (WS5.21)
			WS3.11	Y7083C Y7247C Y9156C Y9157A		3A.9 Percentage of Callouts responded to within 48 hours (sanitation/wastewater)(WS3.11)	Percentage	45% of Callouts responded to within 48 hours (sanitation/wastewater) for the 2023/24 financial year	60%	10%-30% of Callouts responded to within 48 hours (sanitation/wastewater) for the 2024/25 financial year	0 The Unit will not be reporting on this KPI based on system limitations	N/A	N/A			System limitations. The system of calls responded to within 48 hours is ageing and is unstable. The system captures recordings of calls responded but, could not provide evidence of captured recordings older than 12 months. This poses difficulties in providing credible evidence required by Auditor, for compliance purposes this is then kept on the SDBIP with nil targets.	eThekwini Municipality issued a public tender which closed on the 19 November 2024, to address identified issues and improve efficiency and effectiveness. However, the tender was non-award. Currently the procurement of an all-in-one cloud contact centre solution is being advertised, this solution will accelerate our digital transformation by enhancing the customer journey and improving customer experiences, thereby addressing all findings raised by the Auditor General which is part of the scope.	The new system will be awarded for implementation from December 2025 and therefore callouts data be made available starting in the 2026/27 fiscal year	**Direct Link:** 3A.9 Percentage of Callouts responded to within 48 hours (sanitation/wastewater)(WS3.11)
			WS4.21	X4628A X5188 X8006CZ1 X8103E X8388A X8390AZ1 X8594B X8346F		3A.10 Percentage of industries with trade effluent inspected for compliance (WS4.21)	Percentage	80% of industries with trade effluent inspected for compliance by 30 June 2024	80%	80% of industries with trade effluent inspected for compliance by 30 June 2025	90% of industries with trade effluent inspected for compliance by 30 June 2025	98%	☺	To maintain and improve upon our compliance rate for industry trade effluent inspections, we are implementing ongoing training for compliance staff, establish a more robust tracking system for inspection schedules, and enhance communication with industries to ensure timely submissions of required documentation and adherence to compliance standards.	To maintain and improve upon our 100% compliance rate for industry trade effluent inspections, we will implement ongoing training for compliance staff, establish a more robust tracking system for inspection schedules, and enhance communication with industries to ensure timely submissions of required documentation and adherence to compliance standards.				**Direct Link:** 3A.10 Percentage of industries with trade effluent inspected for compliance (WS4.21)
			ENV5.12			3A.11 Number of coastal water samples taken for monitoring purposes (ENV5.12)	Number	1056 coastal water samples taken for monitoring purposes by 30 June 2024	2851	1056 coastal water samples taken for monitoring purposes by 30 June 2025	1056 coastal water samples taken for monitoring purposes by 30 June 2025	1873	☺	This increase is primarily due to additional sampling conducted in response to pollution incidents, contributing to our proactive approach to water quality monitoring.					**Direct Link:** 3A.11 Number of coastal water samples taken for monitoring purposes (ENV5.12)
			ENV5.21			3A.12 Number of inland water samples tested for monitoring purposes (ENV5.21)	Number	2880 inland water samples tested for monitoring purposes by 30 June 2023	3722	2880 inland water samples tested for monitoring purposes by 30 June 2025	2880 inland water samples tested for monitoring purposes by 30 June 2025	4327	☺	This increase is primarily due to additional sampling conducted in response to pollution incidents, contributing to our proactive approach to water quality monitoring.					**Direct Link:** 3A.12 Number of inland water samples tested for monitoring purposes (ENV5.21)

National KPA	SFA	IDP Programme	National Treasury Ref No.	Project Code	Ward Number	Performance Indicator (Output level only)	Unit of measure	2023/24 Financial Year		2024/25 Financial Year									
								Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available	Links
						3A.13 % of water demand driven new water connections meeting minimum standards	Percentage	100% of water demand driven new water connections meeting minimum standards for 2023/2024 financial year	100%	100% of water demand driven new water connections meeting minimum standards for 2024/2025 financial year	100% of water demand driven new water connections meeting minimum standards for 2024/2025 financial year	88.21%	☹	Insufficient budget allocation for 2024/25 financial year. The department was allocated 50% of the budget as compared to the previous financial year as a result by November 2024 the budget was depleted. The adjustment budget was made available by March 2025. We lost 4 months of production/ performance due to no funds available.	As much as there is an increase in the allocation this year, but it is not enough for this category, we are making a request for the money to be made available during the adjustment budget again. The money made available this financial year for this indicator is 75% of our normal allocation and we anticipate that it will be finished by January 2026,				No link
						3A.14 Percentage of Water Capital projects delivery completed by June 2025	Percentage	N/A	N/A	N/A	100% of Water projects to be completed by June 2025	118%	☺						
						3A.15 Percentage of Sanitation Capital projects delivery completed by June 2025	Percentage	N/A	N/A	N/A	100% of Sanitation projects to be completed by June 2025	110%	☺						
		3.2 Address Infrastructure backlogs: Electricity	EE1.11	CM002Z1A DA011A DA011		3A.16 Number of dwellings provided with connections to the mains electricity supply by the municipality (EE1.11)	Number	3000 dwellings provided with connections to the mains electricity supply by the municipality by 30 June 2024	2,943	4500 dwellings provided with connections to the mains electricity supply by the municipality by 30 June 2025	2500 dwellings provided with connections to the mains electricity supply by the municipality by 30 June 2025	2080	☹	Shortage of meters has contributed to the non achievement of the annual target	The Unit has commenced with the acquisition of meters				**Direct Link:** 3A.16.1 Number of dwellings provided with connections to the mains electricity supply by the municipality (EE1.11)
			EE2.11			3A.17 Percentage of total residential electricity provision allocated as Free Basic Electricity (FBE)(EE2.11)	Percentage	2.5% total residential electricity provision allocated as Free Basic Electricity (FBE)	2.55%	2.5% total residential electricity provision allocated as Free Basic Electricity (FBE)	2.2% total residential electricity provision allocated as Free Basic Electricity (FBE) for the 2024/25 financial year	2.29%	☺						**Direct Link:** 3A.17.1 Percentage of total residential electricity provision allocated as Free Basic Electricity (FBE)(EE2.11)
						3A.18 Electricity losses (technical and non-technical) as a % of electricity purchases.	Percentage	<=11% Electricity losses (technical and non-technical) as a % of electricity purchases.	11.56%	<=11% Electricity losses (technical and non-technical) as a % of electricity purchases.	<=11.5% Electricity losses (technical and non-technical) as a % of electricity purchases for the 2024/25 financial year	11.2%	☺						**Direct Link:** 3A.18.1 Electricity losses (technical and non-technical) as a % of electricity purchases.
			EE1.13			3A.19 Percentage of valid customer applications for new electricity connections processed in terms of municipal service standards (EE1.13)	Percentage	0% Currently being determined	N/A	60% of valid customer applications for new electricity connections processed in terms of municipal service standards by 30 June 2025	50% of valid customer applications for new electricity connections processed in terms of municipal service standards by 30 June 2025	68%	☺	Management has highlighted the importance of the timeous processing of new work assigned to the depots. Although the indicator has increased it should be noted that this indicator is dependent on material availability in most instances. Material availability issues have been raised by the department and is being dealt accordingly.					**Direct Link:** 3A.19.1 Percentage of valid customer applications for new electricity connections processed in terms of municipal service standards (EE1.13)
			EE4.12			3A.20 Installed capacity of approved embedded generators on the municipal distribution network (EE4.12)	Mega-Volt Ampere	15MVA Installed capacity of approved embedded generators on the municipal distribution network	28.126	15MVA Installed capacity of approved embedded generators on the municipal distribution network	15MVA Installed capacity of approved embedded generators on the municipal distribution network by 30 June 2025	28.126MV	☺	Utilised Installed capacity of THD Maidstone					**Direct Link:** 3A.20.1 Installed capacity of approved embedded generators on the municipal distribution network (EE4.12)
			EE3.21			3A.21 Percentage of Planned Maintenance Performed (EE3.21)	Percentage	60% of Planned Maintenance Performed	92%	60% of Planned Maintenance Performed	90% of Planned Maintenance Performed for the 2024/25 financial year	96%	☺	No major work disturbances or delays were reported in the 3rd quarter. This resulted in the majority of planned work being completed, as per the details contained in the attached report.					**Direct Link:** 3A.21.1 Percentage of Planned Maintenance Performed (EE3.21)
			EE3.11			3A.22 Percentage of unplanned outages that are restored to supply within industry standard timeframes (EE3.11)	Percentage	90% of unplanned outages that are restored to supply within industry standard timeframes	45.00%	90% of unplanned outages that are restored to supply within industry standard timeframes	0% This indicator cannot be measured due to unreliable system.	N/A	N/A			System limitations. To correctly report on restoration times, a system like an Outage Management System (OMS) would first need to be implemented. Manual calculations are prone to errors and audit queries, for compliance purposes this is then kept on the SDBIP with nil targets.	Electricity would need to first implement the OMS systems . IMU is following up on Electricity roadmap with the OMS project	2027/28	**Direct Link:** 3A.22.1 Percentage of unplanned outages that are restored to supply within industry standard timeframes (EE3.11)
				DL562 DL561 DL560 DL435C DL552A DL432 DL431A DL434		3A.23 Percentage completion of Electricity key capital projects.	Percentage	N/A	N/A	N/A	100% of Electricity key capital projects completed by 30 June 2025.	84%	☹	3A.23.2 Project was delayed due material shortages that caused project delays. Projects had experienced financial issues relating to the conversion of commitments to expenditure. Budget checking issues had caused delays with expenditure being captured thus delaying progress. 3A.23.3 Delays in switchgear delivery has resulted in an under expenditure for the project. 3A.23.4 Shortage of materials had resulted in the inability to complete the Sundry Informal block sum project thereby leading to the overall under expenditure. 3A.23.5 Shortage of materials had resulted in the project delays, thereby leading to the overall under expenditure.	3A.23.2 Utilisation of alternate contracts have assisted with construction, Materials shortages and outstanding invoices maybe delaying the project. 3A.23.3 Currently behind target as awaiting for switchgear to be delivered for expenditure to reflect. 3A.23.4 Utilisation of alternate contracts have assisted with construction, Shortage of material is affecting the project DL432 to progress. 3A.23.5 Utilisation of alternate contracts have assisted with construction. Material shortages is affecting project progress. Projects currently experiencing finance issues relating to the conversion of commitments to expenditure. Budget checking issues are delays expenditure being captured.				**Direct Link:** 3A.23.2 Undertake new electrical reticulation 3A.23.3 Undertake replacement of electrical infrastructure 3A.23.4 Undertake reinforcement of electrical infrastructure 3A.23.5 Undertake new or upgraded electrical service connections to commercial or industrial customers within the eThekwini Electricity Area of supply boundary
		3.3 Address Infrastructure backlogs: Cleansing & Solid Waste	ENV3.11			3A.24 Percentage of recognised informal settlements receiving basic waste removal services (ENV3.11)	Percentage	100% percentage of known informal settlements receiving basic refuse removal services	100% (598/598*100)	100% percentage of known informal settlements receiving basic refuse removal services for the 2024/25 financial year	96% of recognised informal settlements receiving basic refuse removal services for the 2024/25 financial year	95%	☺						**Direct Link:** 3A.24.1 Percentage of recognised informal settlements receiving basic waste removal services (ENV3.11)
						3A.25 Number of Major Awareness Campaigns Conducted with internal and external stakeholders.	Number	4 Major awareness campaigns conducted with internal and external stakeholders by 30 June 2024	4	4 Major awareness campaigns conducted with internal and external stakeholders by 30 June 2025	4 Major awareness campaigns conducted with internal and external stakeholders by 30 June 2025	4	☺						**Direct Link:** 3A.25.1 Number of Major Awareness Campaigns Conducted with internal and external stakeholders.
						3A.26 The percentage of off-the-road refuse collection fleet.	Percentage	35% percentage of off-the-road fleet within service standard.	25%	35% percentage of off-the-road fleet within service standard for the 2024/25 financial year	35% percentage of off-the-road fleet within service standard for the 2024/25 financial year	25%	☺	There has been a significant improvement to preventative maintenance schedules from end users					**Direct Link:** 3A.26.1 The percentage of off-the-road refuse collection fleet.
						3A.27 Waste recycled as a percentage of total waste disposed at municipal land fill sites.	Percentage	15% Waste recycled as a % of total waste disposed at municipal land fill sites.	20%	15% Waste recycled as a % of total waste disposed at municipal land fill sites for the 2024/25 financial year	15% Waste recycled as a percentage of total waste disposed at municipal land fill sites for the 2024/25 financial year	15.7%	☺						**Direct Link:** 3A.27.1 Waste recycled as a percentage of total waste disposed at municipal land fill sites.

National KPA	SFA	IDP Programme	National Treasury Ref No.	Project Code	Ward Number	Performance Indicator (Output level only)	Unit of measure	2023/24 Financial Year		2024/25 Financial Year				Reason(s) for variance	Measures Taken to Improve Performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available	Links
								Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator						
						3A.28 The percentage of municipal landfills in compliance with the Environmental Conservation Act.	Percentage	80% of municipal landfills in compliance with the Environmental Conservation Act.	83%	80% of municipal landfills in compliance with the Environmental Conservation Act for the 2024/25 financial year	80% of municipal landfills in compliance with the Environmental Conservation Act for the 2024/25 financial year	85%	☺	Section has been successful in addressing certain identified non-compliances raised in previous compliance audit report.					**Direct Link:** 3A.28.1 The percentage of municipal landfills in compliance with the Environmental Conservation Act.
				PMZ001422 WCH01C WSH03E/ WSH03F WLO03A WBU13D	R10 W007 W098 W059	3A.29 Percentage completion of Cleansing and Solid Waste key capital projects.	Percentage	N/A	N/A	N/A	87.67% of Cleansing and Solid Waste key capital projects completed by 30 June 2025.	106.71%	☺	3A.29.1 Over achievement of the fleet (target was 14 and achieved 22). The unit is in receipt of council decision for the replacement of fleet. The full budget provision was not provided and was to be met via savings from the city during mid term adjustment. The unit had items on the list that could not be delivered within time owing to global logistics impact. There were further non awards on the dozers resulting in revised acquisition in line with replacement programme.					**Direct Link:** 3A.29.1 Number of Cleansing and Solid Waste (CSW) vehicles delivered 3A.29.2 Percentage completion of compaction unit replacement to maintain transfer station availability 3A.29.3 Percentage completion of landfill site projects to improve waste disposal capacity

Municipal name: eThekwini Municipality Creating a Quality Living Environment
SDBIP: 2024/25
Plan 3B • Creating a Quality Living Environment
Plan Owner • Patrick Mbanjwa

National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget Code	Ward Number	Performance Indicator (Output Only)	Projects	Unit of measure	Baseline as at 30 June 2024	2023/24 Financial Year		2024/25 Financial Year				Reason(s) for variance	Measures Taken to Improve Performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available	Links
										Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator						
Basic service delivery	3A. Meet infrastructure and household service needs and backlogs	3.4 New Integrated housing development	HS1.11			3A.30 Number of subsidised housing units constructed using various Human Settlements Programmes (HS1.11)		Number	1,399	1394 subsidised housing units constructed using various Human Settlements Programmes by 30 June 2024	1,399	1981 Number of subsidised housing units constructed using various Human Settlements Programmes by 30 June 2025	1977 Number of subsidised housing units constructed using various Human Settlements Programmes by 30 June 2025	Exempted by National Treasury	N/A						
						3A.31 The number of fully subsidized housing units allocated		Number	1642	1394 fully subsidized housing units allocated by 30 June 2024	1642	1961 fully subsidized housing units allocated by 30 June 2025	1977 number of fully subsidised housing units allocated by 30 June 2025	1,985	☺						Direct Link: 3A.31.r The number of fully subsidized housing units allocated.
			HS1.13			3A.32 Hectares of land acquired for human settlements in the municipal area (HS1.13)		Hectare	229,0265	21 Hectares of land acquired for human settlements in the municipal area by 30 June 2024	229,0265	21 Hectares of land acquired for human settlements in the municipal area by 30 June 2025	1071,2743 Hectares of land acquired for human settlements in the municipal area by 30 June 2025	1,088,6375	☺	Overachieved due to donations received from KZN DOHS					No Link
				P5422BZ	10		Strategic Land Acquisition & H						Ba								
				P5422BZ1	10		Strategic Land Acquisition & H														
			HS1.31			3A.33 Number of informal settlements assessed (enumerated and classified) (HS1.31)		Number	595	595 informal settlements enumerated and classified by 30 June 2024	595	605 informal settlements enumerated and classified by 30 June 2025	605 informal settlements enumerated and classified by 30 June 2025	605	☺						No Link
			HS1.32			3A.34 Number of informal settlements upgraded to Phase 2 (HS1.32)		Number		0 (Human Settlements will not be able to report on this due to TID having many requirements which are not inline with internal processes)		0 (Human Settlements will not be able to report on this due to TID having many requirements which are not inline with internal processes)	0 There is no output in the 2024/25 financial year		N/A			The Municipality is unable to set target on this indicator as the KPI definition requirements cannot be met in one financial year. For purposes of reporting on this indicator, the City will not incorporate its rapid Incremental Services to informal settlements programme as land acquisition including some detailed reports are not a prerequisite to enable such interventions. While there are a number of prerequisites for achieving phase 2, some of these milestones are only achieved over the MTEF period, even longer in exceptional cases. Hence the challenge in reporting on one project that may have several milestones achieved over multiple years. With regards to the enrolment of the project and with the NHBRC, it was undertaken as a phase 3 activity by the City, after the project was handed over by Project Planners to Project Managers. Also a Conveyancers' Certificate (Attorney) can only be submitted as part of phase 3, Will there be percentage of milestones achieved in order to consider a project achieving phase 2 given the challenges above? Will projects be allowed to be repeated on more than one occasion if certain milestones are not achieved simultaneously in one financial year?	In 2026/27 financial year, there are projects that will reach SPLUMA approval contributing to informal settlements upgraded to Phase 2	2027/28 financial year	No Link
			HS2.21			3A.35 Number of residential properties developed through state-subsidised human settlements programmes entering the municipal valuation roll (HS2.21)		Number		0 (Cannot report on at this time. HSU can supply the number of Social and GAP houses facilitated but cannot report on when they are entered into the Valuation roll)		0 (Cannot report on at this time. HSU can supply the number of Social and GAP houses facilitated but cannot report on when they are entered into the Valuation roll)	Target cannot yet be determined System limitation as the City cannot determine residential properties that directly benefited from state-subsidised human settlements programmes that have entered the municipal valuation roll. The valuation roll does not explicitly provide a clear indication as to which properties are subsidised. Systems will be put in place in consultation with Finance: Valuations Department to identify residential properties that directly benefited from state-subsidised human settlements programmes that have entered the municipal valuation roll.		N/A			System limitation as the Municipality cannot determine residential properties that directly benefited from state-subsidised human settlements programmes that have entered the municipal valuation roll. The valuation roll does not explicitly provide a clear indication as to which properties are subsidised. Systems will be put in place to identify residential properties that directly benefited from state-subsidised human settlements programmes that have entered the municipal valuation roll. for compliance purposes this is then kept on the SDBIP with nil targets.	Systems will be put in place to identify residential properties that directly benefited from state-subsidised human settlements programmes that have entered the municipal valuation roll in the 2025/26 financial year.	2026/27 financial year	No Link
			HS1.12			3A.36 Number of serviced sites (HS1.12)		Number	1,193	1192 sites serviced by 30 June 2024	1,193	869 sites serviced by 30 June 2025	835 sites serviced by 30 June 2025	1,013	☺	The annual target of 835 was over achievement due to additional budget received.					No Link
				P5054			Shembayi Phase 1 Ext							227							
				P5080			Stop 8 (Namibia)							15							
				P5168			Ntuzuma G Phases 2 & 3							185							
				P5170			Ntuzuma G Infill							22							
							Thembe Place Phase 1							0		FC number could not be issued due to insufficient budget allocated to the project.	Currently at BEC				
				P5511			Umlazi Infill Phase 1 Part 4							83							
				P5216			Lamontville							0		Contractor was appointed in April 2025 due to delays in SCM processes.	Contractor is on the ground and delivery is expected in the next financial year				
				P5584			Pilgrim X							104							
							UMLAZI - S -01/2							0		Contractor was appointed in May 2025 due to delays in SCM processes.	Contractor is on the ground and delivery is expected in the next financial year				
				P5211			Banana City							37							
				P5472			Roof Densification/Roof Ext 15821: Ph3A							140							
				P5246			Burlington Greenfields - Eden Phase B							18							
							NTUZUMA C PH 2							0		Contractor not yet appointed due to ongoing SCM processes	Currently at BAC				
				P5172			Redcliffe Valley View-Roads							182							
				P5421			CORNUBIA 2A Statistem							100							
														0		Contractor not yet appointed due to ongoing SCM processes	Currently at BEC				
		3.6 Provision of Incremental Services to Informal Settlements - Roads, Footpaths, Stormwater control.				3A.37 The number of households benefitting from Incremental Services to Informal Settlements – Roads and Footpaths access with Stormwater controls.		Number	14118	11,115 households benefitting from Incremental Services to Informal Settlements – Roads and Footpaths access with Stormwater controls by 30 June 2024	14118	16902 households benefiting from Incremental Services to Informal Settlements – Roads and Footpaths access with Stormwater controls by 30 June 2025	16902 households benefiting from Incremental Services to Informal Settlements – Roads and Footpaths access with Stormwater controls by 30 June 2025	16,918	☺	Household recount done in June 2025 by Human Settlements yielded a higher household count. In addition, a total of 3,732 households benefitted from the R'ise projects (Ntshondwa Hill Oversplilled = 597 hh; Progress place (Zef 3) = 665 hh; Ward 81 Cluster (Umlazi-S-BAX-C2-CX1) = 900 hh; Ward 111 Cluster (Umlazi-J-U17, J7) = 332 hh; and Umlazi- Y-V6 = 1,118hh).					Direct Link: 3A.37.r The number of households benefitting from Incremental Services to Informal Settlements – Roads and Footpaths access with Stormwater controls.
		3.8 Rental Housing Strategy		H701621, H701821	W002, W017	3A.39 Number of Community Residential Units (CRU's) upgraded and refurbished		Number	New Method of calculation	100% Community Residential Units (CRU's) upgraded and refurbished (family units upgraded/ refurbished by 30 June 2024	100%	110 Community Residential Units (CRU's) upgraded and refurbished (family units upgraded/ refurbished) by 30 June 2025	100 Community Residential Units (CRU's) upgraded and refurbished (family units upgraded/ refurbished) by 30 June 2025	129	☺	There was an over achievement of 18% was achieved at Mawaxter because they were no social issues that normal hinder service delivery at this Hostel hence this achievement.					Direct Link: 3A.39.r Number of Community Residential Units (CRU's) upgraded and refurbished
						3A.39 Number of new family units at existing hostels constructed		Number	105	100 new family units at existing hostels constructed by 30 June 2024	105	108 new family units at existing hostels constructed by 30 June 2025	108 new family units at existing hostels constructed by 30 June 2025	108	☺						Direct Link: 3A.39.1 Number of new family units at existing hostels constructed
						3A.40 Number of houses constructed using Breaking New Ground programme sold		Number	1172	1194 housing units sold by 30 June 2024	1172	1200 houses constructed using Breaking New Ground programme sold by 30 June 2025	1200 houses constructed using Breaking New Ground programme sold by 30 June 2025	1,223	☺	Good response from beneficiaries to Community Outreach Programmes to sign purchase and sale agreement.					Direct Link: 3A.40.1 Number of houses constructed using Breaking New Ground programme sold
						3A.41 Number of pre-1994 housing units upgraded and refurbished		Number	304	200 housing units upgraded and refurbished by end of June 2024	304	200 pre-1994 housing units upgraded and refurbished by end of June 2025	200 pre-1994 housing units upgraded and refurbished by end of June 2025	202	☺	The Professional service providers appointed were effective with the engineering assessment in the previous financial year 2023/2024. 2024/2025 we had more than what we anticipated which was enrolled by NHBRC ready for construction. Contractors were therefore allocated more houses above the target to construct as a result more houses were delivered during this financial year. The project also experienced less challenges which resulted to the acceleration of the construction, The project also received few referrals from beneficiaries this past financial year, which led to more units being able to be rectified, The performance of the service providers also improved, and more units were delivered.					Direct Link: 3A.41.1 Number of pre-1994 housing units upgraded and refurbished
		3.7 Title Deeds strategy	HS1.22			3A.42 Number of title deeds registered to beneficiaries (HS1.22)		Number	593	800 Title deeds registered to beneficiaries by 30 June 2024	593	800 Title deeds registered to beneficiaries by 30 June 2025	300 Title deeds registered to beneficiaries by 30 June 2025	330	☺	1. Establishment of the TRP Steering Committee to expedite title deeds registration					No Link
						3A.43 Number of Title Deeds issued to owners for subsidised housing		Number	1058	1 050 Title Deeds issued to owners for subsidised housing by 30 June 2024	1058	1100 Title Deeds issued to owners for subsidised housing by 30 June 2025	500 Title Deeds issued to owners for subsidised housing by 30 June 2025	517	☺	1. Good responses from beneficiaries who came to collect title deeds. 2. The use of publication on various Social Media platforms and door to door exercise.					Direct Link: 3A.43.1 Number of Title Deeds issued to owners for subsidised housing
		3.8 Address Infrastructure backlogs Engineering	TR6.11			3A.44 Percentage of unsurfaced road graded (TR6.11)		Percentage	166%	140% of unsurfaced road graded by 30 June 2024	166%	140% of unsurfaced road graded by 30 June 2025	140% of unsurfaced road graded by 30 June 2025	140%	☺						No Link
			TR6.12			3A.45 Percentage of surfaced municipal road lanes which has been resurfaced and resealed (TR6.12)		Percentage	1.74%	1.10% of surfaced municipal road lanes which has been resurfaced and resealed by 30 June 2024	1.74%	1.10% of surfaced municipal road lanes which has been resurfaced and resealed by 30 June 2025	1.10% of surfaced municipal road lanes which has been resurfaced and resealed by 30 June 2025	1.182%	☺	Over-achieved- due to additional roads allocated during the financial year, as well as contractors expediting works to achieve production targets.					No Link
			TR6.13			3A.46 KMs of new municipal road network (TR6.13)		KM		0 KMs of new municipal road lanes built by 30 June 2024		0 KMs of new municipal road lanes built by 30 June 2025	0 KMs of new municipal roadlanes built by 30 June 2025 New road lanes were not budgeted for in 2024/25 financial year and there is no plan in place for the municipality to construct new road lanes in the planning cycle, but we are maintaining what the municipality has.		N/A		This indicator requires budget, there are financial years where the municipality has no budget to build new road network, for compliance purposes this is then kept on the SDBIP with zero targets.	A report is being compiled recommending a creation of a single point of accountability for all roads constructed in the City. This will ensure that only Road Infrastructure Management accounts for Roads in the City. An assessment of informal network of roads in rural areas will be done in the FY2025/26 followed by a plan on which roads can be developed.	2027/28 financial year	No Link
			TR6.21			3A.47 Percentage of reported pothole complaints resolved within standard municipal response time (TR 6.21)		Percentage		Currently cannot report on this due to TID suggesting that this is cumulative, in our processes it is static		0 (Currently cannot report on this due to TID suggesting that this is cumulative, in our processes it is static)	40% of reported pothole complaints resolved within standard municipal response time by end of June 2025	54%	☺						No Link
			ENV5.11			3A.48 Percentage of coastline with protection measures in place (ENV5.11)		Percentage		0% (Targets being determined.		0% (Targets being determined.	100% of coastline with protection measures in place for the 2024/25 financial year	100%	☺						No Link
						3A.49 The number of properties below the eThekwini defined level of service provided with STORMWATER solutions		Number	2104	1600 properties below the eThekwini defined level of service provided with STORMWATER solutions by 30 June 2024	2104	440 properties below the eThekwini defined level of service provided with STORMWATER solutions by 30 June 2025	500 properties below the eThekwini defined level of service provided with STORMWATER solutions by 30 June 2025	771	☺	Additional budgets (Capex) made available to deal with outstanding Storm damage projects. Opex budget mainly used for reactive emergency projects and no proactive projects undertaken due to priory given to urgent storm damage projects due to the Jan 24 storm event.					Direct Link: 3A.49.1 The number of properties below the eThekwini defined level of service provided with STORMWATER solutions
						3A.50 The km of rural unsurfaced ROAD converted to surfaced.		KM	24	21 kms of rural unsurfaced road converted to surfaced by 30 June 2024	24	12 kms of rural unsurfaced road converted to surfaced by 30 June 2025	10,9 kms of rural unsurfaced road converted to surfaced by 30 June 2025	11,267	☺	Additional budget of R7m was made available through a budget reprioritisation process from Roads Provision department					Direct Link: 3A.50.1 The km of rural unsurfaced ROAD converted to surfaced

National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget Code	Ward Number	Performance Indicator (Output Only)	Projects	Unit of measure	Baseline as at 30 June 2024	2023/24 Financial Year		2024/25 Financial Year			Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available	Links
										Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25							
						3A,S1 The km of formal unsurfaced road converted to surfaced		KM	1,217	1,10 KMs of formal unsurfaced road converted to surfaced by 30 June 2024	1,217	2,130 KMs of formal unsurfaced road converted to surfaced by 30 June 2025	4,2955 KMs of formal unsurfaced road converted to surfaced by 30 June 2025	6,096	☺	Additional Work undertaken as a result of budget being made available during the Financial year as well as the late approval/implementation of CIP Budgets. A total of 2,477kms were achieved through the ff projects Track 47053 and Track 47054 = 0,745km; Arnsell Road access (Bathurst st. EL RD & 122873 ST) = 0,540km; Upgrade of Petrol Nkanzas Avenue = 1,057km; and CIP-TRK 82105 (Wards 54/59/62/104 in Tongaat = 0,340km					Direct Link: 3A,S1.1 The km of formal unsurfaced road converted to surfaced
						3A,S2 The number of km of S[DEWALK constructed		KM	New KPI			0,280 KMs of new sidewalk constructed by 30 June 2025	0,280 KMs of new sidewalk constructed by 30 June 2025	5,700	☺	Additional Work undertaken as a result of budget being made available during the Financial year as well as the late approval/implementation of CIP Budgets					Direct Link: 3A,S2.1 The number of km of S[DEWALK constructed
	3B, Address community service backlogs	3,9 Address infrastructure backlogs (Architecture)				3B,1 Percentage implementation of Architectural projects		Percentage	100%	100% Implementation of planned architectural projects by 30 June 2024	100%	100% Implementation of planned architectural projects by 30 June 2025	100% Implementation of planned architectural projects by 30 June 2025	94%	☹	The delay was as a result of the rudimentary process during the planning phase to finalize the designs and tender documentation, expedited by formalising engagement to narrow down the misunderstanding. Progress slow on site.	Contractor was called into a meeting with management to be made aware that they are in breach of contract as per 3115 contractual obligations.				Direct Link: 3B,1.1 Percentage implementation of Architectural projects
	3B, Address community service backlogs	3,10 Implement an effective public transport plan for the Municipality	TR4,21			3B,2 Percentage of municipal bus services 'on time' (TR4,21)		Percentage	96,97%	95% of municipal bus services 'on time' by 30 June 2024	99,97%	95% of municipal bus services 'on time' by 30 June 2025	95% of municipal bus services 'on time' by 30 June 2025	97%	☺	Fewer trips than anticipated were delayed, hence over achievement of the target.					No Link
			TR5,11			3B,3 Number of scheduled public transport access points added (TR5,11)		Number		0 (Targets being determined, There is no new infrastructure, therefore access points remain constant for a while.		0 (Targets being determined, There is no new infrastructure, therefore access points remain constant for a while.	0 The unit does not have plans for additional access points in the 2024/25 financial year.		N/A			There is no new infrastructure, therefore access points remain constant for a while, for compliance purposes this is then kept on the SDBIP with zero targets.	Data will only be provided once there are new roads constructed where new access points will be installed.	2026/29 financial year	No Link
			TR5,31			3B,4 Percentage of scheduled municipal bus trips that are universally accessible (TR5,31)		Percentage	1,99%	2,7% of scheduled municipal bus trips that are universally accessible by 30 June 2024	1,99%	2,7% of scheduled municipal bus trips that are universally accessible by 30 June 2025	2,7% of scheduled municipal bus trips that are universally accessible by 30 June 2025	22%	☺	The method of calculation was reviewed based on the National Treasury's TWG which clarified the erroneous omission of buses with a boarding bridge (i.e., People Mover).	This target will be reviewed for the new financial year.				No Link
						3B,5 Number of passengers (People with disabilities) using accessible scheduled public transport services.		Number	41,353	38,000 People with disabilities using accessible scheduled public transport services by 30 June 2024	41,353	38,000 People with disabilities using accessible scheduled public transport services by 30 June 2025	38,000 People with disabilities using accessible scheduled public transport services by 30 June 2025	44,068	☺	Service is well known and as such is used by more passengers.					Direct Link: 3B,5.1 Number of passengers (People with disabilities) using accessible scheduled public transport services.
						3B,6 Number of passengers using scheduled public transport services.		Number	18,585,708	17,000,000 passengers using scheduled public transport services by 30 June 2024	18,585,708	17,000,000 passengers using scheduled public transport services by 30 June 2025	17,000,000 passengers using scheduled public transport services by 30 June 2025	20,425,080	☺	All trips were undertaken and fewer trips could not be undertaken, hence the target was over achieved					Direct Link: 3B,6.1 Number of passengers using scheduled public transport services.
						3B,7 Percentage implementation of a public transport plan for the municipality		Percentage	33%	64,26% of the public transport plan implemented for the municipality by 30 June 2024	33%	73% of the public transport plan implemented for the municipality by 30 June 2025	79% of the public transport plan implemented for the municipality by 30 June 2025	86,37%	☺	Due to fewer and/or no challenges experienced on various sites, contractors were able to carry out more work than anticipated, hence the over achievement of the target					Direct Link: 3B,7.1 Percentage implementation of a public transport plan for the municipality
						3B,8 Number of road safety awareness campaigns conducted		Number	40	40 Road Safety Awareness campaigns conducted by 30 June 2024	40	40 Road Safety Awareness Programmes conducted by 30 June 2025	40 Road Safety Awareness Programmes conducted by 30 June 2025	40	☺						Direct Link: 3B,8.1 Number of road safety awareness campaigns conducted

Municipal name: eThekwini Municipality Creating a Quality Living Environment

2024-25 SDBIP Quarter 4 report

Plan 3C - Creating a Quality Living Environment

Plan Owner - Bongumusa Zondo

National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget Code	Ward Number	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024 (End of previous FY)	2023/24 Financial year		2024/25 Financial year			Reason(s) for variance	Measures Taken to Improve Performance	Links
									Annual Target	Actual Performance	Annual target for 2024/25	Actual Performance for 2024/25	Indicator			
Basic service delivery	3A. Meet infrastructure and household service needs and backlogs	3.11. Infrastructure Asset Management		N/A	City Wide	3A.60 Number of unit-based infrastructure Asset Management Plans (AMP) submitted by units	Number	New KPI-No baseline	N/A	N/A	8 unit infrastructure Asset Management Plans (AMP) submitted to the Strategy Office by units by 30 June 2025 (8)	8	☺			No link
	Develop, Manage and Regulate the Built and Natural Environment	3.12 Influence strategic city planning to incorporate sustainability and resilience issues.		N/A	N/A	3A.61 Percentage progress in producing relevant data and analysis to inform policy and practice	Percentage	100%	100% progress made on improvements to data on existing dashboards that form part of the Strat Hub. (100%)	100%	100% progress made on improvements to data on 2 existing dashboards that form part of the Strat Hub	100%	☺			Link: 3A.62.1 Produce Relevant data and analysis to inform policy and practice
				N/A	N/A	3A.62 Percentage progress in producing a Council Adopted IDP by the end of May of each year in compliance with the MSA 32 of 2000	Percentage	100%	Council approved IDP By End of May 2024 (100%)	100%	Council approved IDP By End of May 2025 (100%)	100%	☺			Link: 3A.63.1 Council Adopted IDP by the end of May of each year in compliance with the MSA 32 of 2000

Municipal name: EThekwini Municipality														
SDBIP 2024-25														
Plan 4A - Fostering a Socially Equitable Environment														
Plan Owner - Dr Vusi Mazibuko														
				2023/24 FINANCIAL YEAR				2024/25 FINANCIAL YEAR						
National KPA	Ward No.	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2023	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2023/24	Annual target for 2024/25	Quarter 4 Target as at 30 June 2025	Actual Performance for 2024/25	Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Links
Basic Service Delivery	All wards	4A.1. Percentage of planned interventions implemented to achieve Metro Police legislative mandate related to Crime Prevention, Traffic management and bylaw enforcement	Percentage	100%	100% of the planned interventions implemented to achieve Metro Police legislative mandate by 30 June 2024	100%	100% Implementation of the interventions in line with Crime prevention, Traffic Management and bylaw enforcement plan as outlined in the Annual Plan by 30 June 2024	100% of the planned interventions implemented to achieve Metro Police legislative mandate by 30 June 2025	100%	100%	☺			**Direct link: Lower layer KPI(s)** **4.1.1. Percentage of crime deployment measures undertaken at crime hot spots as identified by the SAPS high priority teams** 4.1.2 Percentage of crime prevention measures undertaken for service delivery protests and land invasion issues 4.2.1 Number of regional traffic management plans for the year developed and implemented. 4.2.2 Number of specialised traffic enforcement plans for the year developed and implemented 4.3.1 Number of regional Metro Police bylaw enforcement plans developed and implemented 4.3.2 Number of specialised Metro Police bylaw enforcement plans developed and implemented
	All wards	4A.2 Number of activities implemented in line with the objectives of the city safety strategy.	Number	247	193 activities executed by 30 June 2024	194	233 activities executed by 30 June 2024	193 activities executed by 30 June 2025	193	383	☺			**Direct link: Lower layer KPI(s)** 4.4.1. Number of interventions executed relating to City safety strategy to support social crime prevention in line with community safety plans 4.4.2. Number of programs executed relating to City Safety Strategy to support drug and substance abuse prevention 4.4.3. Number of interventions executed relating to City Safety Strategy to support Crime Prevention Through Environmental Design
	All wards	4A.3. Number of interventions executed relating to community involvement in safety through mobilisation and establishment of Community Safety Structures	Number	New KPI - no baseline				40 Community safety structures established and mobilised by 30 June 2025	40	82	☺			Direct Link: Lower layer KPI 4.4.4. Number of interventions executed relating to community involvement in safety through mobilisation and establishment of Community Safety Structures
	All wards	4A.4. Percentage of projects implemented in line with the Social development strategy.	Percentage	92.40%	100% of activities implemented in line with the Social development strategy by 30 June 2024	97.70%	100% implementation of the projects related to social development strategy by 30 June 2024	100% of activities implemented in line with the Social development strategy by 30 June 2025	100%	100%	☺			**Direct link: Lower layer KPI(s)** 4.5.1 Percentage of projects/ programmes executed in relation to the governance model for Bellhaven Harm Reduction Centre 4.5.2. Percentage of programmes/projects implemented by City People eThekwini Not for Profit Company (NPC) linked to the memorandum of understanding 4.5.3 Develop Block AK Safe Sleeping Space 4.5.4. Execute projects and programmes on protective behaviour to enhance moral regeneration
	All wards	4A.5. Percentage of projects implemented in line with Disaster management plan	Percentage	90%	100% of projects implemented in line with Disaster management plan by 30 June 2024	98%	Percentage of projects implemented in line with Disaster management plan	100% of projects implemented in line with Disaster management plan by 30 June 2025	100%	95.00%	☹	Areas to conduct awareness was deemed not safe due to on-going violent incidents reported in the area.	Continuous monitoring of the area's crime related incidents in order to determine suitable dates for the awareness to be done in 2025/26 financial year	**Directly Link: Lower layer KPI(s)** **4.6.1.** Number of risk assessments conducted for the existing high risk wards 4.6.2.Percentage of Community Awareness programmes focusing on disaster awareness and disaster risk avoidance 4.6.3. Number of performance reports submitted on disaster grant funded projects 3 per quarter 4.6.4. Number of advisory forums planned and co-ordinated for the financial year 4.6.5 Number of major hazard installation scrutinies completed 4.6.6 Number of capacity building support sessions undertaken for Disaster Management stakeholders
	All wards	4A.6. Percentage compliance with the required attendance time for structural firefighting incidents (FD 1.11)	Percentage	47%	51% compliance with the required attendance time for structural firefighting incidents by 30 June 2024	48%	51% compliance with the required attendance time for structural firefighting incidents by 30 June 2024	47% compliance with the required attendance time for structural firefighting incidents by 30 June 2025	47%	47.00%	☺			**Indirectly link: Lower layer KPI(s)** **4.7.1.** Percentage maintenance of a response fleet sufficient to provide an emergency service from all fire stations 24/7/365 (City Fleet) 4.7.2. Percentage maintenance of a high value equipment replacement programme to ensure age and condition of equipment adequately supports delivery of emergency services across the eThekwini Municipal Area 4.7.3 Number of Workplace Skills Plan courses delivered for Fire & Emergency Services Unit 4.7.4. Number of comprehensive Fire Safety Inspections conducted for all high risk occupancies at least once in every 12 month period 4.7.5. Percentage of project packaging completed for refurbishment of eThekwini Fire Training Centre Phase 3 (Architectural Services) 4.7.6. Percentage of project packaging completed for demolition and reconstruction of Hammarsdale Fire Station (Architectural Services) 4.7.7. Percentage of project packaging completed for refurbishment of Jacobs Fire Station (Architectural Services) 4.7.8. Percentage project packaging completed for refurbishment of Umlazi Fire Station (Architectural Services) 4.7.9. Percentage of project packaging completed for Illovo Dangerous Goods Vehicle Inspection Site (Architectural Services)
	All wards	4A.7 Percentage of interventions implemented to promote the safety of councillors, officials and municipal assets.	Percentage	92%	80% of interventions implemented to ensure the safety of councillors, officials and municipal assets for the 2023/24 financial year	88.50%	80%implementation interventions of linked to safety and security of municipal councillors, officials and municipal assets for the 2023/24 financial year	93.33% of interventions implemented to ensure the safety of councillors, officials and municipal assets for the 2024/25 financial year	93.33%	94.15%	☺	Requested close protection services for councillors and officials under threat was deployed for the month of June 2025		**Direct link: Lower layer KPI(s)** 4.8.1 Percentage of the Durban Metropolitan Land Protection Policy implemented for all reports received to prevent the unlawful occupation of council-owned land and property 4.8.2 Percentage of sites meeting contractual obligations based on bi-monthly inspections to ensure that sites are compliant with contractual obligations and municipal assets are safe and secure. 4.8.3 Percentange of the close protection services deployed for all councillors and officials under threat or at risk to mitigate against the threat to life.

Municipal name: EThekwini Municipality

SDBIP 2024-2025

Plan 4B - Fostering a Socially Equitable Environment

Plan Owner - DCM: CES

	2023/24 Financial Year		2024/25 Financial Year						
Performance Indicator (Head)	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason(s) for Variance**	**Measures Taken to improve performance**	**Links**
4B.1 Number of health promotion campaigns implemented focusing on health priority programmes within the eThekwini Municipal Areas	90 community based capacity and health promotion initiatives undertaken for 2023/24 Financial year	144	90 Community-based capacity and health promotion initiatives undertaken for 2024/25 Financial year	90	106	☺	Overachieved: The Annual target was exceeded due to increased incidences of communicable diseases and infectious conditions requiring intensive response utilising an integrated approach. This occurred alongside the ongoing health promotion campaigns linked to the National Health Calendar.	The unit has proactively allocated specific campaigns per sub-district/programme to avoid duplication and exceeding the annual target. However, there may be unplanned campaigns implemented to address emerging public health challenges.	**Directly Linked:** 4.9.1 Number of health promotion campaigns implemented focusing on health priority programmes within the eThekwini Municipal Area
4B.2 Number of cervical cancer screenings conducted in women to reduce morbidity and mortality.	35383 Cancer screenings conducted for the 2023/2024 financial year	32920	32037 Cancer screenings conducted for the 2024/2025 financial year	32037	33923	☺	Overachieved: The implementation of quality improvement plans, upscaling women's health services yielded positive results. Increased number of pap smear drives conducted through targeting neighbouring industries, as well as community-targeted points has also contributed to the achievement of the target.		**Direcly Linked:** 4.9.2 Number of cervical cancer screenings conducted in women to reduce morbidity and mortality.
4B.3 Percentage of notifiable medical conditions reported and investigated as per diseases category.	100% of notifiable medical conditions reported and investigated as per diseases category for 2023/24 Financial year	100%	100% of notifiable medical conditions reported and investigated as per diseases category for 2024/25 Financial year	100%	100%	☺			**Directly Linked:** 4.9.3. Percentage of notifiable medical conditions reported and investigated as per diseases category.
4B.4 Number of clinics with the Ideal clinic status	56 clinics achieved a score of 70% and above in relation to Ideal Clinic status for 2023/24 financial year	56	56 clinics maintained ideal status for the 2024/2025 financial year	57 clinics maintained ideal status for the 2024/2025 financial yea	57	☺			**Directly Linked:** 4.10.1. Number of clinics with the Ideal clinic status
4B.5 Percentage adherence to National Environmental Health Norms and Standards by eThekwini Municipality	87% adherence to National Environmental Health Norms and Standards in each sub-district for the 2023/2024 financial year	89%	87% adherence to National Environmental Health Norms and Standards in each sub-district for the 2024/2025 financial year	87% adherence to National Environmental Health Norms and Standards in each sub-district for the 2024/2025 financial year	88%	☺	Although the target has been achieved, it is noted that there has been a decline due to recent adverse weather conditions affecting the structural conditions of the environmental health offices.		**Directly Linked:** 4.11.1 Percentage adherence to National Environmental Health Norms and Standards by eThekwini Municipality
4B.6 Number of inspections of all formal food premises conducted, targeting restaurants ,take-aways.	2750 Inspection of Restaurants and Takeaways conducted on the Risk-rated Environmental Health Database for the 2023/2024 financial year	5569	3400 Inspection of formal food premises conducted, targeting restaurants and takeaways	3400 Inspection of formal food premises conducted, targeting restaurants and takeaways	6259	☺	Overachieved: Improvement on non-compliance audits, joint operations and development of new food premises requiring inspection.		**Directly Linked:** 4.11.2 Number of inspections of all formal food premises conducted, targeting restaurants ,take-away
4B.7 Compliance rate of secondary storage potable water collected for microbiological analysis	1080 of domestic potable water samples collected for microbiological analysis by 30 June 2024	1498	85% compliance rate of secondary storage potable water collected for microbiological contamination.	85% compliance rate of secondary storage potable water collected for microbiological contamination.	74%	☹	Underachievement: The intermittent supply of tap water in the City has led to increased reliance on secondary storage systems, which are more susceptible to contamination.		**Directly Linked:** 4.11.3 Compliance rate of secondary storage potable water collected for microbiological analysis
4B.8 Number of days on which air quality was deemed to be good (as measured at the NAQI stations) during a calendar year	275 days on which air quality was deemed to be good for the 2023/2024 financial year	337	275 days on which air quality was deemed to be good (as measured at the NAQI stations) during a calendar year	275 days on which air quality was deemed to be good (as measured at the NAQI stations) during a calendar year	334	☺	Overachievement: The implementation of stringent measures on the ground by authorities to monitor Air Quality within eThekwini Municipal Area (EMA).		**Directly Linked:** 4.11.4 Number of days on which air quality was deemed to be good (as measured at the NAQI stations) during a calendar year
4B.9 Percentage of Atmospheric Emission Licence applications issued within 60 days as stipulated by the Air Quality Act	100% of Atmospheric Emission Licence applications received and issued within a 60-day as stipulated in the Air Quality Act for the 2023/2024 financial year.	100%	100%	100%	100%	☺			**Directly Linked**: 4.11.5 Percentage of Atmospheric Emission Licence applications issued within 60 days as stipulated by the Air Quality Act

	2023/24 Financial Year		2024/25 Financial Year						
Performance Indicator (Head)	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason(s) for Variance**	**Measures Taken to improve performance**	**Links**
4B.10 Percentage of Air Quality monitoring stations providing adequate data over a reporting year (ENV1.12)	60% of AQ monitoring stations providing adequate data for the 2023/2024 financial year	90%	60% of AQ monitoring stations providing adequate data above 80% for the 2024/2025 financial year	60% of AQ monitoring stations providing adequate data above 80% for the 2024/2025 financial year	94%	☺	Overachieved due to air quality monitoring stations operating optimaliy by achieving good data recovery due minimum down time.		**Directly Linked:** 4.11.6 Percentage of Air Quality monitoring stations providing adequate data over a reporting year (ENV1.12)
4B.11 Number of onsite compliance audits conducted on industrial premises in compliance with Section 21 Listed Activities under the National Environmental Management Air Quality Act (Act No. 39 of 2004), as amended.	New KPI - No Baseline	New KPI - No Baseline	12	12	12	☺			**Directly Linked:** 4.11.7 Number of onsite compliance audits conducted on industrial premises in compliance with Section 21 Listed Activities under the National Environmental Management Air Quality Act (Act No. 39 of 2004), as amended.
4B.12 Percentage of Human Immunodeficiency Virus (HIV) tests conducted	95% Human Immunodeficiency Virus (HIV) tests conducted by 30 June 2024	110%	95% performance on Human Immunodeficiency Virus (HIV) test done for the 2024/25 financial year	95% performance on Human Immunodeficiency Virus (HIV) test done for the 2024/25 financial year	110.80%	☺	Overachievement: The target has been exceeded due to integrated outreach programmes, improvement of the index testing and collaborative outreach campaigns. There has been an increase in patients returning to the facilities due to a reduction in the quarterly dispensing of medication.		**Directly Linked:** 4.12.1 Percentage of Human Immunodeficiency Virus (HIV) tests conducted
4B.13 Percentage of clients retained on Anti-Retroviral Treatment (ART) at the end of each month	95%of clients retained on Anti-Retroviral Treatment (ART) by 30 June 2024	97%	95% of ART clients remain on ART end of month for the 2024/25 financial year	95% of ART clients remain on ART end of month for the 2024/25 financial year	96.20%	☺	Target was achieved due to 9016 transfer-in and 9031 initiated on treatment, resulting in increased retention in care.		**Directly Linked:** 4.12.2 Percentage of clients retained on Anti-Retroviral Treatment (ART) at the end of each month
4B.14 Percentage of patients screened for Tuberculosis (TB) in Primary Health Care (PHC) facilities	90% of patients screened for Tuberculosis (TB) in Primary Health Care (PHC) facilities	97%	90% of patients screened for Tuberculosis (TB) in Primary Health Care (PHC) facilities	90% of patients screened for Tuberculosis (TB) in Primary Health Care (PHC) facilities	93.90%	☺	Overachievement: Increased patients visiting the facilities and TB screening conducted in all strategic points within the facilities.		**Directly Linked:** 4.12.3 Percentage of patients screened for Tuberculosis (TB) in Primary Health Care (PHC) facilities
4B.15 Percentage Tuberculosis (TB) clients under 5 and 5 years and older started on treatment	90% of Tuberculosis (TB) clients started on treatment by 30 June 2024	97%	90% of Tuberculosis (TB) clients started on treatment by 30 June 2025	90% of Tuberculosis (TB) clients started on treatment by 30 June 2025	94.50%	☺	Overachieved: The target was achieved due to initiating patients on treatment at diagnosis. There was also a keen focus on TB during the TB Month resulting in more patients screened and initiated on treatment.		**Directly Linked:** 4.12.4 Percentage Tuberculosis (TB) clients under 5 and 5 years and older started on treatment
4B.16 Percentage of vector-related complaints received and responded to.	New KPI - No Baseline	New KPI - No Baseline	100%	100%	100%	☺	The target was achieved due to all 18 complaints being responded to and resolved within the turnaround time.		**Directly Linked:** 4.13.1 Percentage of vector-related complaints received and responded to.

Municipal name: eThekwini Municipality
2024-25 SDBIP
Plan 5 - Supporting organisational design, human capital development and management
Plan Owner - Kim Makhathini

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**National Treasury Ref No.**	**Capital Budget code**	**Ward No.**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason (s) For Variance**	**Measures Taken to improve Performance**	**Links**
Municipal Institutional Development and Transformation	5A. Human Capital Learning and Development	5.1. Providing occupationally directed learning and development opportunities in the workplace				5A.1 Percentage of the Work Place Skills Plan implemented	Percentage	80% of the Work Place Skills Plan implemented by 30 June 2024 (Performance year - July to June)	92%	80% of the Work Place Skills Plan implemented by 30 June 2025	80% of the Work Place Skills Plan implemented by 30 June 2025	92%	☺	Greater demand for training		**Indirectly Linked to:** KPI 5.2.1. Number of literacy programmes implemented
		5.2 Address the numeracy and literacy skills gap for employees.				5A.2 Number of literacy programmes implemented	Number	5 literacy programmes implemented by 30 June 2024	6	4 literacy programmes implemented by 30 June 2025	4 literacy programmes implemented by 30 June 2025	7	☺	More Demand for literacy programmes. More trainings to be rolled out through out the year on same programmes to cover all employees requiring training on literacy programmes		**Directly Linked to:** **KPI** 5.2.1. Number of literacy programmes implemented
		5.3 Facilitate work place skills planning and development				5A.3 Fully compliant workplace skills plan compiled and submitted to LGSETA by 30 April 2025	Percentage	100% Fully compliant workplace skills plan compiled and submitted to LGSETA by 30 April 2024	100%	100% Fully compliant workplace skills plan compiled and submitted to LGSETA by 30 April 2025	100% Fully compliant workplace skills plan compiled and submitted to LGSETA by 30 April 2025	100%	☺			**Directly Linked to:** KPI 5.3.1. Fully compliant workplace skills plan compiled and submitted to LGSETA by 30 April 2025
						5A.4 The percentage of a Municipality's budget actual spent on implementing its workplace skills plan	Percentage	1% of payroll spent on implementing the workplace skills plan by 30 June 2024	1%	1% of payroll spent on implementing the workplace skills plan by 30 June 2025	1% of payroll spent on implementing the workplace skills plan by 30 June 2025	1%	☺			**Indirectly Linked to:** KPI 5.1.1. Number of projects implemented and maintained (Learnerships, Skills programmes, Apprentice-ships) for the unemployed members of the community. KPI 5.1.2.Percentage of WSP courses implemented and Talent Management & Leadership development initiatives supported KPI 5.1.3. Number of Cooperative Education Programmes implemented and maintained (access to In-service Training, Internships and Work Experience)
		5.4 Provide capacity building support to community.				5A.5 Number of capacity building programmes provided for communities	Number	5 capacity building programmes provided by 30 June 2024	7	5 capacity building programmes provided by 30 June 2025	5 capacity building programmes provided by 30 June 2025	5	☺			**Directly Linked to:** KPI 5.4.1 Number of capacity building programmes provided for communities
		5.5. Building career and vocational guidance				5A.6.Percentage of municipal career expo and youth employability Indaba.	Percentage	100% of municipal career expos and youth employability Indaba implemented by 30 June 2024.	100%	100% of municipal career expo and youth employability Indaba implemented by 30 June 2025.	100% of municipal career expo and youth employability Indaba implemented by 30 June 2025.	100%	☺			**Directly Linked to:** KPI 5.5.3. Percentage on the completion of municipal-wide career expos **Indirectly linked to**: KPI 5.5.1 Number of area based career expos supported and participated in. KPI 5.5.2 Percentage of Bursary Scheme and eThekwini Municipal Student Relief Fund implemented
			LED1.31			5A.7 Number of individuals connected to apprenticeships and learnerships through municipal interventions	Number	650 of individuals connected to apprenticeships and learnerships through municipal interventions	1838	2391 Individuals connected to apprenticeship and learnerships through Municipal Interventions by 30 June 2025	2391 Individuals connected to apprenticeship and learnerships through Municipal Interventions by 30 June 2025	2440	☺	Reasons for Overachievement - Proactiveness of external strategic partnerships which we do not have control over. (Grants, Sponsored programmes etc)		**No Link**
						5A.8 Number of beneficiaries (both internally and externally) that have benefitted from skills development programmes	Number	8000 beneficiaries (both internally and externally) that have benefitted from skills development programmes by 30 June 2024	15458	8500 beneficiaries (both internally and externally) that have benefitted from skills development programmes by 30 June 2025	8500 beneficiaries (both internally and externally) that have benefitted from skills development programmes by 30 June 2025	16182	☺	Reasons for Overachievement - Proactiveness of external strategic partnerships which we do not have control over. (Grants, Sponsored programmes etc)		**No Link**
	5B. Human Capital Management	5.6 Providing Human Capital Empowerment				5B.1 Percentage of Human Capital interventions implemented to drive efficiency	Percentage	100% of Human Capital interventions implemented to drive efficiency for the 2023/24 financial year	100%	100% of Human Capital interventions implemented to drive efficiency for the 2024/25 financial year	100% of Human Capital interventions implemented to drive efficiency for the 2024/25 financial year	100%	☺			**Directly Linked to:** KPI 5.6.1. Human Capital Metrics Provide accurate, valid and reliable human capital metrics, analysis and recommendations
		5.7 Ensure talent management and succession planning is entrenched to support a sustainable future for service delivery				5B.2 Percentage of Talent Management interventions implemented to drive efficiency	Percentage	100% of Talent Management interventions implemented to drive efficiency for the 2023/24 financial year	100%	100% of Talent Management interventions implemented to drive efficiency for the 2024/25 financial year	100% of Talent Management interventions implemented to drive efficiency for the 2024/25 financial year	100%	☺			**Directly Linked to:** KPI 5.7.1. Talent Management
			GG 1.21			5B.3 Staff vacancy rate (GG 1.21)	Percentage	Maintain a staff vacancy rate of 15% of posts for the 2023/24 financial year	14.66%	Maintain a staff vacancy rate of 12% of posts for the 2024/25 financial year	Maintain a staff vacancy rate of 12% of posts for the 2024/25 financial year	12%	☺			**Indirectly linked to:** KPI 5.6.1. Human Capital Metrics Provide accurate, valid and reliable human capital metrics, analysis and recommendations

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason (s) For Variance	Measures Taken to improve Performance	Links
			GG1.22			5B.4 Percentage of vacant posts filled within 6 months(GG1.22)	Percentage	10% of vacant posts filled with 6 months for the 2023/24 financial year	18.37%	10% of vacant posts filled with 6 months for the 2024/25 financial year	10% of vacant posts filled with 6 months for the 2024/25 financial year	33%	☺	Overachieved due to recruiting of the 406 authorised officers in November 24		**No Link**
			GG5.11			5B.5 Number of active suspensions longer than three months (GG5.11)	Number	30 suspensions over 3 months for the 2023/24 financial year	28	30 suspensions over 3 months for the 2024/25 financial year	30 suspensions over 3 months for the 2024/25 financial year	6	☺	*HC has adopted a more hands-on approach in supporting line when a determination is made of whether a suspension is the best option- noting that there is an option on utilizing an employee in another capacity whilst disciplinary processes are underway. *There is also closer monitoring of processes regarding employees on suspension.		**No Link**
		5.8 Transformation and diversity management (Employment Equity)				5B.6 The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan: People with Disabilities	Number	25 People with Disabilities employed by 30 June 2024	22	32 People with Disabilities employed by 30 June 2025	32 People with Disabilities employed by 30 June 2025	16	☹	There's lack of commitment from line management in employing according to the Employment Equity Targets.	The PWD policy development is underway which will be used as an official guideline to promote and attract employment of PWDS.	**Indirectly linked to: :** KPI 5.8.1 Percentage of the Employment Equity implementation initiatives
						5B.7 The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan: FEMALE TOP	Number	60 females employed in the top level of management by 30 June 2024	44	60 females employed in the top level of management by 30 June 2025	60 females employed in the top level of management by 30 June 2025	48	☹	There's lack of commitment from line management in employing according to the Employment Equity Targets.	Proactive steps in creating opportunities for designated groups. This includes initiatives such as skills development, employee awareness programmes and support to help individuals prepare and apply for suitable positions.	**Indirectly linked to: :** KPI 5.8.1 Percentage of the Employment Equity implementation initiatives
						5B.8 The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan: FEMALE SENIOR	Number	175 females employed in the senior level of management by 30 June 2024	192	175 females employed in the senior level of management by 30 June 2025	175 females employed in the senior level of management by 30 June 2025	194	☺			**Indirectly linked to: :** KPI 5.8.1 Percentage of the Employment Equity implementation initiatives
						5B.9 The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan: FEMALE MIDDLE	Number	502 females employed in the middle level of management by 30 June 2024	437	502 females employed in the middle level of management by 30 June 2025	502 females employed in the middle level of management by 30 June 2025	448	☹	There's lack of commitment from line management in employing according to the Employment Equity Targets.	Proactive steps in creating opportunities for designated groups. This includes initiatives such as skills development, employee awareness programmes and support to help individuals prepare and apply for suitable positions.	**Indirectly linked to: :** KPI 5.8.1 Percentage of the Employment Equity implementation initiatives
		5.9 Ensuring efficient compensation management services are in place supporting the management of employees				5B.10 Percentage of interventions implemented aimed at creating an integrated Human Capital (HC) System	Percentage	100% of interventions implemented aimed at creating an integrated HC System for the 2023/24 financial year	100%	100% of interventions implemented aimed at creating an integrated HC System for the 2024/25 financial year	100% of interventions implemented aimed at creating an integrated HC System for the 2024/25 financial year	100%	☺			**Directly linked to:** KPI 5.9.1. Ensure there are adequate Human Capital Management Information Systems in place to enhance management of employees
				I0052AC	10	5B.11 HR Walk in Centre Installation (Preparation of Installation (SCM Processes-BEC Approval) of a Generator @ 21 Archie Gumede Place and UPS for Business Continuity & Work Disruption contingency plan)	Percentage	N/A	N/A	N/A	100% Completion of SCM processes (BEC Approval)in preparation for Installation of a Generator @ 21 Archie Gumede Place and UPS for Business Continuity & Work Disruption contingency plan by 30 June 2025	100%	☺			**Directly linked to:** **5.9.2 HR Walk in Centre Installation**
				I0060AD	10	5B.12 HR Centre of Excellence (Renovations of East Wing of HR Centre of Excellence(21 Archie Gumede Place) to correct Structural Defect on the Building in compliance with Health & Safety standards)	Percentage	N/A	N/A	N/A	100% Renovations of East Wing of HR Centre of Excellence to correct Structural Defect on the Building in compliance with Health & Safety standards by 30	100%	☺			**Directly linked to:** **5.9.3 HR Centre of Excellence**

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason (s) For Variance	Measures Taken to improve Performance	Links
				10039C	10	5B.13 HR Services (Renovations at Shell House) (1. Office Partitioning at 10th floor Senior Manager Office, Office Tiling and Painting. 2. Office Partitioning at 13th Floor Shell house, add frosted glass & sliding door)	Percentage	N/A	N/A	N/A	100% completion of 1. Office Partitioning at 10th floor Senior Manager Office, Office Tiling and Painting. 2. Office Partitioning at 13th Floor Shell house, add frosted glass & sliding door by 30 June 2025	100%	☺			**Directly linked to: 5.9.4 HR Services (Renovations at Shell House)**
				10091	10	5B.14 Renovations- Mitchel Park (Building Renovations & Office Space for Sinawe Wellness Centre)	Percentage	N/A	N/A	N/A	100% of Building & Office Renovations for Office space and Wellness Centre for eThekwini municipality Staff completed by 30 June 2025	100%	☺			**Directly linked to: 9.2.5 Renovations- Mitchel Park (Building Renovations & Office Space for Sinawe Wellness Centre)**
				10042C	10	5B.15 HRP&I (Renovations: City Engineers Building, 3rd Floor, Room 301, Executive Suite, Human Capital)	Percentage	N/A	N/A	N/A	100% Renovations of City Engineers Building, 3rd Floor, Room 301, Executive Suite, Human Capital completed by 30 June 2025	100%	☺			**Directly linked to: 5.11.1 HRP&I (Renovations: City Engineers Building, 3rd Floor, Room 301, Executive Suite, Human Capital)**
				10047C	10	5B.16 HR Parks (Renovations: 3rd Floor, Rennies House, Human Capital, PLC Unit)	Percentage	N/A	N/A	N/A	100% Renovations: 3rd Floor, Rennies House, Human Capital, PLC Unit completed by 30 June 2025	100%	☺			**Directly linked to: 5.12.1 HR Parks (Renovations:3rd Floor, Rennies House, Human Capital, PLC Unit)**
		5.10 Effective employment relations management				5B.17 Percentage of interventions implemented to promote conducive employee relations.	Percentage	100% of interventions implemented to promote conducive employee relations by 30 June 2024	100%	100% of interventions implemented to promote conducive employee relations by 30 June 2025	100% of interventions implemented to promote conducive employee relations by 30 June 2025	100%	☺			**Directly linked to: KPI 5.10.1** Employment relations KPI 5.10.1.1 Labour and Stakeholder Management KPI 5.10.1.2 Representing the Employer in Internal Disciplinary Hearings, Conciliations & Arbitrations KPI 5.10.1.3 Implementation of Training and Development for
						5B.18 Oversee the co-ordination of declarations of the interest, consent to do business and gift register for all eThekwini municipal staff as required by legislation.	Percentage	100% coordination of declarations of interest, consent to do business and gift register for all employees in the Municipality for the 2023/24 financial year	100%	100% coordination of declarations of interest, consent to do business and gift register for all employees in the Municipality for the 2024/25 financial year	100% coordination of declarations of interest, consent to do business and gift register for all employees in the Municipality for the 2024/25 financial year	100%	☺			**Directly linked to: KPI 5.10.2 Oversee the co-ordination of declarations of the interest, consent to do business and gift register for all eThekwini municipal staff as required by legislation.**
	5C. Organisational Development and Change Management	5.11 Advise on Ways To Improve Productivity Throughout The Municipality.				5C.1 Number of Organisational Development interventions introduced to improve productivity, efficiency and effectiveness within the municipality.	Number	9 Organisational Development interventions introduced to improve productivity, efficiency and effectiveness within the municipality by 30 June 2024	9	9 Organisational Development interventions introduced to improve productivity, efficiency and effectiveness within the municipality by 30 June 2025	9 Organisational Development interventions introduced to improve productivity, efficiency and effectiveness within the municipality by 30 June 2025	9	☺			**Directly linked to:** KPI 5.11 Advise on Ways To Improve Productivity Throughout The Municipality (all projects)
		5.12 Drive organisational change and efficiency interventions throughout the Municipality.				5C.2 Number of Organisational Transformation and Efficiency Projects / interventions within the municipality.	Number	16 Organisational Transformation and Efficiency Projects / interventions within the municipality by 30 June 2024.	16	16 Organisational Transformation and Efficiency Projects / interventions within the municipality by 30 June 2025.	16 Organisational Transformation and Efficiency Projects / interventions within the municipality by 30 June 2025.	16	☺			**Directly linked to: PRG 5.12 Drive organisational change and efficiency interventions (all projects)**
	5D. Healthy Human Capital / Safe and productive employees	5.13 Reduce new HIV/AIDs infections in the workplace		N/A	All Wards	5D.1 Provision of comprehensive preventative health programmes to employees	Number	Full provision of services to all Clusters per the SDBIP projects for the 2023/24 financial year (280)	444	Full provision of services to all Clusters per the SDBIP projects for the 2024/25 financial year (280)	Full provision of services to all Clusters per the SDBIP projects for the 2024/25 financial year (280)	381	☺	Additional unplanned interventions accommodated for client units and resources reprioritised accordingly		**Directly linked to: PRG 5.13 Reduce new HIV/AIDs infections in the workplace**
		5.14 Compliance with Occupational Health and Safety Legislation		N/A	All Wards	5D.2 Reduce the Disabling Injury Frequency Ratio (number of disabling injuries x200000/ total man hours worked) the industrial norm for comparison is 2.5	Ratio	Disabling Injury Frequency Ratio = **1.09**	0.96	Disabling Injury Frequency Ratio = **1.09**	Disabling Injury Frequency Ratio = **1.09**	1.08	☺	DIFR benchmarks the number of lost day IOD's vs the workforce hours. A lower ratio reflects better safety performance with fewer serious injuries & better health and safety prevention outcomes		**Indirectly Linked to** : PRG 5.14 Compliance with Occupational Health and Safety Legislation

								2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Capital Budget code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason (s) For Variance	Measures Taken to improve Performance	Links
				I0027Z1	10	5D.3 Awning installation - Caneside Clinic	Percentage	N/A	N/A	N/A	100% spend by 30 June 2025	100%	☺			**Directly linked to: 5.14.6 Awning installation - Caneside Clinic**
				I0028	10	5D.4 Renovations of existing OHS clinics	Percentage	N/A	N/A	N/A	100% spend by 30 June 2025	100%	☺			**Directly linked to: 5.14.7 Renovations of existing OHS clinics**

Municipal name: EThekwini Municipality
SDBIP 2024-25
Plan 6A - A vibrant and creative city - the foundation and social cohesion
Plan Owner - Dr Vusi Mazibuko

					2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason For Variance**	**Measures Taken to improve Performance**	**Links**
Local Economic Development	6A. Access and Inclusivity	6.1. Cultivating a sense of active citizenship	6A.1. Number of opportunities implemented reflecting the extent of access to social upliftment activities to cultivate a sense of active citizenship	Number	1278	1724	1284	1284 confirmable opportunities implemented for the 2024/25 financial year	1688	☺	**6A.1.1** DAG:the outreach programme site have grown during the FY thus increasing the bottomline. We will review targets next mid-term LHM:a number of planned programmes for this quart due to a high demand of progammes in collaboration with private stakeholders i.e Transnet, Maritime Authority and Tertiary Institutions which were relevant to our core functions and also served as basic needs to the communities we serve, NSM:NSM's participation in the Department of Forestry, Fisheries and the Environment Open Day programme from (22 May 2025 to 24 May 2025) at the Port of Durban was an opportunistic involvement that was brought about our engagement with the stakeholders in another none related project. **6A.1.2** LHM: Is required to actively participate in various bodies that govern our industry i.e ICOM & SAMA as Board Members, Contributors or Commitee Members and through invitaion and participation to workshops, conferences etc. NSM:two webinars that were advertised were staff attended for their continued professional development and to interact with other scientific professionals **6A.1.3** PLC:182 additional workers from PEP were received by the Department to Enforce by-laws and Alien plants removal in eThekwini Nature Reserves (Field Rangers & General Workers)		**Direct Link** : PRG 6.1. Cultivating a sense of active citizenship
		6.2 Promoting healthy and active citizens	6A.2. Number of opportunities implemented reflecting the extent of access to sports development and recreational programs	Number	21	21	21	21 programmes that promote healthy and active citizens implemented by 30 June 2025	23	☺	**6A.2.1** Variance is caused by the overacheivement in Q2. **6A.2.2** Healthy Lifestyle Aerobathon activities was added to the operational programmes		**Direct Link** : PRG 6.2 Promoting healthy and active citizens
		6.3 Ensure effective management of environmental goods and ecosystem services	6A.3. Number of projects implemented towards supporting effective green environment management	Number	42	42	42	42 reports on effective management of environmental goods and ecosystem services by 30 June 2025	42	☺			**Direct Link :** PRG 6.3 Ensure effective management of environmental goods and ecosystem services
	6B. To develop fundamental social infrastructure for economic participation and socio-cultural empowerment	6.4 Create Empowerment Opportunities in Arts, Culture and Heritage	6B.1 Number of socio-cultural empowerment initiatives undertaken	Number	59	60	59	59 initiatives relating to socio-cultural empowerment undertaken for the 2024/25 financial year	70	☺	**6B.1.1** Variance is caused by the overacheivement in Q3 **6B.1.2** LHM: Responding to the new programme i.e Work Integrated Learning . to create opportunity in culture and heritage. NSM: New graduate learner commenced her tenure with the DNSM in April 2025. training opportunities for DNSM Volunteers was presented which was conducted in partnership with the provincial department of Economic Development, Tourism and Environmental Affairs Department, and Natural Resources Division		**Direct Link :** PRG 6.4 Create Empowerment Opportunities in Arts, Culture and Heritage
		6.5 Create and promote an environment that encourages economic activity for arts and culture	6B.2 Number of plans developed and evaluated to support the creative industry.				4	4 plans to support the creative industry developed by 30 June 2025	6	☺	**6B.1.3** LHM: Introduced various and innovative ways of engaging with our audience and communities we serve : EXEC:Unit identified a need for indigenous dance development project as a drive to promote cultural pride, unify people and promote social cohesion among Ethekwini communities		Direct Link : PRG 6.5 Create and promote an environment that encourages economic activity for arts and culture
		6.6. Strategic Social infrastructure and legacy projects	6B.3 Number of strategic social infrastructure development plans implemented which are linked to the Parks, Recreation & Culture Unit	Number	10	10	10	10 strategic social infrastructure development plans implemented which are linked to the Parks, Recreation & Culture Unit	19	☺	**6B.2.1** LHM - early initiated the studies for the financial year		**Direct Link** : PRG 6.6. Strategic Social infrastructure and legacy projects
		6.7 Preservation and Management of Heritage Assets	6B.4 Number of mechanisms developed, reviewed, implemented and reported on for collections management mechanisms to address the Preservation and Management of Heritage Assets	Number	16	16	16	16 mechanisms / plans developed, reviewed, implemented and reported on for Durban Arts Gallery (DAG), Parks, Leisure and Cemeteries (PLC), Libraries Heritage & Museums (LHM) and Natural Science Museum (NSM) by 30 June 2025	16	☺			**Direct Link :** PRG 6.7 Preservation and Management of Heritage Assets

Municipal name: EThekwini Municipality

SDBIP 2024-25

Plan 6B - Stadia Facilities Unit

Plan Owner - Dr Vusi Mazibuko

					2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original Approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason For Variance**	**Measures Taken to improve Performance**	**Links**
Local Economic Development (LED)	6C. Sustainable management of stadia for socio-economic empowerment	6.8 Create and promote an environment that encourages socio-economic empowerment	6C.1. Percentage implementation of interventions aimed at creating and promoting an environment that encourages socio-economic empowerment	Percentage	95% of interventions aimed at creating and promoting an environment that encourages socio-economic empowerment implemented for the 2023/24 financial year	119%	95%	95% of interventions aimed at creating and promoting an environment that encourages socio-economic empowerment implemented for the 2024/25 financial year	295%	☺	Refer to lower level Q 4 Report. Unit had hosted 2 cup final matches in the 24/25 FY resulting in an over achievement for performance indicator 6C.1.1 Number of job opportunities created		**Direct Link** : PRG 6.8 Create and promote an environment that encourages socio-economic empowerment
		6.9 Stadia Infrastructure asset management	6C.2. Percentage implementation of projects linked to Stadia Infrastructure assets	Percentage	100% of projects linked to Stadia Infrastructure assets implemented for the 2023/24 financial year	100%	100%	100% of projects linked to Stadia Infrastructure assets implemented for the 2024/25 financial year	100%	☺	N/A	N/A	**Direct Link :** PRG 6.9 Stadia Infrastructure asset management
		6.9 Stadia Infrastructure asset management	6C.3 Percentage implementation of Stadia Facilities Capital Projects				20%	20% implementation of Stadia Facilities Capital Projects	40%	☺	Performance indicator 6C.2.2 MMS Perimeter Fencing (Phase 1 of 2) had a target of 20%, however the project was completed (100%) in the 2024/25 FY. This had resulted in an over-achievement	N/A	**Direct Link :** PRG 6.9 Stadia Infrastructure asset management

Municipal name: EThekwini Municipality

SDBIP 2024-25

Plan 6C - Agro-Ecology

Plan Owner - Dr Vusi Mazibuko

					2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**Performance Indicator (Output level only)**	**Unit of measure**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason For Variance**	**Measures Taken to improve Performance**	**Links**
Local Economic Development	6D, To develop relevant social infrastructure for economic participation and socio-cultural empowerment linked to food sovereignty	6,10 Create sustainable projects and promote food security	6B,4 Percentage implementation of planned Infrastructure projects for identified community gardens	Percentage	100% of planned Infrastructure projects implemented for identified community gardens by 30 June 2024	100%	100%	100% of planned Infrastructure projects implemented for identified community gardens by 30 June 2025	100%	☺			**Direct Link :** 6D,1,1 Percentage of planned infrastructure projects implemented for identified community gardens

Municipal name: EThekwini Municipality
SDBIP 2024-25
Plan 7A - Good Governance and Responsive Local Government
Plan Owner - Sipho Cele

									2023/24 Financial Year		2024/25 Financial Year						
National KPI	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward Number	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	Annual Target for 2023/24	Actual Performance for 2023/24	Original Approved Target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for Variance	Measures Taken to Improve Performance	Links
Good Governance and Public Participation	7A. Ensure accessibility and promote governance	7.1. Promote co-operative international and inter-governmental relations				7A.1. Percentage of cooperative international and intergovernmental relations support provided within the eThekwini municipality.	Percentage	88%	100% of cooperative international and intergovernmental relations support provided within the eThekwini municipality by 30 June 2024	100%	100% of cooperative international and intergovernmental relations support provided within the eThekwini municipality by 30 June 2025	100% of cooperative international and intergovernmental relations support provided within the eThekwini municipality by 30 June 2025	100%	☺			Direct Link to PRG 7.1. Promote co-operative international and inter-governmental relations
		7.2. Implement a Customer Relations Management Strategy and Customer Care Policy				7A.2. Percentage of customer satisfaction achieved	Percentage	1%	85% of customer satisfaction achieved quarterly by 30 June 2024	93%	85% of customer satisfaction achieved quarterly for the 2024/25 financial year	85% of customer satisfaction achieved quarterly for the 2024/25 financial year	91,50%	☺			Direct Link to PRJ 7.2.1.1. Percentage of quarterly customer satisfaction achieved
			GG2,31			7A.3 Percentage of official complaints responded to through the municipal complaint management system (GG2,31)	Percentage	New KPI - No baseline	85% on overall resolution of customer complaints for the 2023/24 financial year.	97%	85% achievement on overall resolution of customer complaints for the 2024/25 financial year	85% achievement on overall resolution of customer complaints for the 2024/25 financial year	97,60%	☺	The 12% overachievement is a result of reduction of cases requiring investigation.		Direct Link to PRJ 7.2.1.2. Percentage of Complaints resolved
		7.3. Create integrated mechanisms, processes and procedures for citizen participation				7A.4. Number of interventions conducted to encourage effective public participation in Council activities	Number	158	186 interventions to encourage effective public participation in Council activities for the 2023/24 financial year	186	725 interventions conducted to encourage effective public participation in Council activities for the 2024/25 financial year	725 interventions conducted to encourage effective public participation in Council activities for the 2024/25 financial year	725	☺			Direct Link to PRG 7.3. Create integrated mechanisms, processes and procedures for citizen participation
		7.4. Effectively communicate the programmes and policies of the eThekwini Municipality to the full range of audiences, both internally and externally.				7A.5. Number of communication tools maintained in line with the Adopted Communication Strategy and Policy in order to provide facilities for the Municipality to communicate internally and	Number	13	14 existing (Ezasegagasini Metro, Workplace, Weekly bulletin, Radio, Intranet, Internet, Facebook, Twitter, LinkedIn, Newsflash, Instagram, Info Info, City news and Tiktok) communication tools mantained during the 2023/24 financial year	14	14 existing communication tools mantained during the 2024/25 financial year	14 existing communication tools mantained during the 2024/25 financial year	14	☺			Direct Link: KPI 7.4.1. Number of existing communication tools maintained
	7B. Create an efficient, effective and accountable administration	7,5 Establish and implement projects, programs and services in accordance with Good Governance objectives and the Unit's Business Plan so as to enhance efficiency, accountability, accessibility and the interface between Council, the Administration and the Citizenry				7B,1. Implementation of identified systems, policies, events and services to promote the interface between Council, the Administration and the Citizenry.	Percentage	100%	100% implementation of 2 projects/programs/services in accordance with good governance objectives and the Unit's business plan so as to enhance efficiency, accountability, accessibility and the Interface between Council, the Administration and the Citizenry for the 2023/2024 financial year	100%	100% Implementation of identified systems, policies, events and services to promote the interface between Council, the Administration and the Citizenry for the 2024/25 financial year	100% Implementation of identified systems, policies, events and services to promote the interface between Council, the Administration and the Citizenry for the 2024/25 financial year	100%	☺			Direct Link to KPI 7.5.1 Percentage of Records Management Plan Implemented 7.5.2 Percentage of Ward Committee Members Empowered on municipal processes 7.5.3 Percentage of council and committee resolutions tracking register updated 7.5.4 Municipal-Wide Language Services provided
			GG 2,11			7B,2 Percentage of ward committees with 6 or more ward committee members (excluding the ward councillor)(GG 2,11)	Percentage	97%	98% (109 Wards) that would maintain a composition of 6 Members and more for the 2023/2024 financial year	98%	98% (109 Wards) that maintain a composition of 6 Members and more for the 2024/25 financial year	98% (109 Wards) that maintain a composition of 6 Members and more for the 2024/25 financial year	89%	☹	Twelve (12) of the 110 Ward Committees have been experiencing challenges which at times made it impossible for the Ward Committee to convene its monthly meetings. However, Members from such affected Committees do submit respective Port folio reports and attend the quarterly operational meetings as required.		Indirect Link to KPI 7.5.2 Percentage of Ward Committee Members Empowered on municipal processes
			GG 2,12			7B,3 Percentage of wards that have held at least one councillor-convened community meeting (GG 2,12)	Percentage	Exempted by National Treasury	50% of wards with at least 1 councillor-convened community meeting for the 2023/2024 financial year	53%	50% of wards with at least 1 councillor-convened community meeting for the 2024/25 financial year	50% of wards with at least 1 councillor-convened community meeting for the 2024/25 financial year	79%	☺	Support provided to Councillors to host community engagements has contributed tremendiously to the number of engagements held and reported on. The referrals of Councillors that haven't reported on a community meeting to the Ethics Committee has also assisted in encouraging Councillors to comply with this aspect of the Code of Conduct		Indirect Link to KPI 7.5.2 Percentage of Ward Committee Members Empowered on municipal processes
			GG 3,12			7B,4 Percentage of councillors who have declared their financial interests (GG 3,12)	Percentage	100%	100% declaration of councillors' financial interest for the 2023/2024 financial year	100%	100% of councillors who have declared their financial interest for the 2024/25 financial year	100% of councillors who have declared their financial interest for the 2024/25 financial year	100%	☺			Indirect Link to KPI 7.5.2 Percentage of Ward Committee Members Empowered on municipal processes
		7.6 Provide strategic management and co-ordination support to the Mayor's office				7B.7 Percentage of strategic management and co-ordination support provided	Percentage	72.25%	100% implementation of projects directly linked to strategic management and co-ordination for the 2023/2024 financial year	100%	100% Public Participation sessions in relation to the annual budget and IDP conducted during 2024/25 financial year	100% Public Participation sessions in relation to the annual budget and IDP conducted during 2024/25 financial year	100%	☺			Direct Link to KPI 7.6.1 Percentage of Public Participation sessions in relation to the annual budget and IDP conducted
		7.7 Socio Economic Development through the Creation of Sustainable Jobs within various Sectors				7B,8 Number of work opportunities (i.e. 230 person days - FTES) created through the municipal capital and operating budget per line department.	Number	8185	6027 Number of Full Time Equivalents (FTE's) created for the 2023/2024 financial year	7370	6 069 of Full Time Equivalents (FTE's) created for the 2024/2025 financial year	6 069 of Full Time Equivalents (FTE's) created for the 2024/2025 financial year	4,321	☹	Data Cpturing started late because of challenges with resources (Old computers that stoped working)	Requesting Capital adjustment to procure new laptops	Direct Link to KPI 7.7.1.1. The number of Full Time Equivalents (i.e. 230 person days- FTES) created through the municipal capital and operating budget per line dept. this year.
			LED1.21			7B.9 Number of work opportunities created through Public Employment Programmes (incl. EPWP, CWP and other related employment programmes) (LED1.21)	Number	19679	16876 work opportunities created for the2023/2024 financial year	16705	16 977 work opportunities created for the 2024/25 financial year	16 977 work opportunities created for the 2024/25 financial year	18,759	☺	PEP project engaged highest numbers than planned		Indirect Link: 7.7.1.1. The number of Full Time Equivalents (i.e. 230 person days- FTES) created through the municipal capital and operating budget per line dept. this year.

									2023/24 Financial Year		2024/25 Financial Year						
National KPI	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward Number	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	Annual Target for 2023/24	Actual Performance for 2023/24	Original Approved Target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for Variance	Measures Taken to Improve Performance	Links
				G1059 / G1053AA / G1001B / G1012Z1 / G1015		Percentage implementation of City Admin's Capital projects	Percentage				40% implementation of City Admin Capital projects	40% implementation of City Admin Capital projects	15%	☹	The City Hall Auditorium Renovations project continued from last financial year as a multi-year project, Phase 1 of the project reached Practical Completion on 5 March 2025. Following this milestone, the project was expected to transition into Phase 2 implementation, however, the project progress stalled due to the following reasons: 1. Delayed Finalization of Contractor Appointment, no appointment letter was issued due to pricing issues. 2 Initial priced Bill of Quantities (BOQ) submitted by Contractor was higher than anticipated rates, after negotiations a revised BOQ was made in June 2025. 3. Pending Instruction to Perform Work, the Implementing Department (Architecture) has not yet issued a formal instruction to proceed with the next phase. Without an official instruction, the contractor could not commence works, resulting in no expenditure from the allocated project funds and not meeting the project target.	The unit will continue to appeal to implementing departments to provide realistic cashflows and projections and to continue to have monthly engagements to track the implementation of projects.	
				R1098A / R1142A / R1,223 / R1,226		Percentage implementation of Sizakala Customer Services Unit's Capital projects	Percentage				90% implementation of Sizakala Customer Services Unit's Capital projects	90% implementation of Sizakala Customer Services Unit's Capital projects	99%	☺			
				CPAS02PP / CPAS02AZ2		Percentage implementation of Community Participation Services Unit's Capital projects	Percentage				90% implementation of Community Participation's Unit's Capital projects	90% implementation of Community Participation's Unit's Capital projects	80%	☹			

Municipal Name: EThekwini Municipality
SDBIP 2024-25
Plan 7B- Good Governance and Responsive Local Government
Plan Owner - City Manager - Musa Mbhele

									2023/24 Financial Year		2024/25 Financial Year							
National KPA	**SFA**	**IDP Programme**	**National Treasury Ref No.**	**Project Code**	**Ward Number**	**Performance Indicator (Output level only)**	**Unit of measure**	**Baseline as at 30 June 2024**	**Annual Target for 2023/24**	**Actual Performance for 2023/24**	**Original Approved Target 2024/25**	**Annual Target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason(s) for Variance**	**Measures Taken to improve Performance**	**Means of Verification /Evidence**	**Links**
Good Governance and Public Participation	7. Create an efficient, effective and accountable administration	7.8. Create a clean and accountable organisation		N/A	N/A	7B.10 Percentage of the anti-corruption and human rights programme implemented	Percentage	103.21%	90% implementation of the anti-corruption and human rights programme during 2023/24 financial year	103.21%	95% implementation of the anti-corruption and human rights programme during 2024/25 financial year	95% implementation of the anti-corruption and human rights programme during 2024/25 financial year	112.61%	☺			Integrity Management plan and schedule of cases	**Direct Link:** 7B.10.1 Number of forensic investigations cases resolved. 7B.10.2 Percentage of the projects in the Human Rights and Good Governance Programme implemented
		7.9. Mobilise integrated risk assurance to strengthen administrative governance in pursuit of efficient, effective service delivery with economy of scales to realise Batho Pele principles.		N/A	N/A	7B.11 Percentage of internal audit projects completed as per approved plan	Percentage	101.52%	90% of audits per approved plan completed by 30 June 2024	101.52%	90% of audits per approved plan completed by 30 June 2025	90% of audits per approved plan completed by 30 June 2025	101%	☺	Due to special projects completed which were not planned.		POE uploaded via SharePoint link under June 2025.	**Direct Link:** 7B.11.1 Percentage of internal audit projects completed as per approved plan.
		7.10 Provision of an automated solution development		N/A	N/A	7B.12 Percentage of Information Technology (IT) initiative's implemented	Percentage	117.07%	88.75% implementation of IT initiatives for the 2023/24 financial year	117.07%	93.08% implementation of IT initiatives for the 2024/25 financial year	82% implementation of IT initiatives for the 2024/25 financial year	150.23%	☺	Deployments prioritised to meet business requirements		LOA Project Plan	**Direct Link to KPI** 7B.12.1 Percentage of mSCOA projects implemented. 7B.12.2. Number of corporate programmes completed. 7B.12.3 Infrastructure management tools. 7B.12.4 Software Licences. 7B.12.5 SDS: Datacentre Mechanical and Electrical Equipment. 7B.12.6 Percentage of Open systems servers procured
		7.11 Network, Telecommunications and Electronic Services		N/A	N/A										The target was surpassed due to strategic planning and execution, effective team collaboration, and the timely delivery and availability of new computers, which collectively enhanced operational efficiency and productivity		Project Plan Draft Project Charter Draft Business Requirements Specification (BRS)	
		7.12 Managing ICT Customers and desktop infrastructure		N/A	N/A												Project Plan Signed Milestone Completion note Milestone roadmap Project Charter Sessions of mapping business processes.	
		7.13 Provision of a secure and robust server and data centre infrastructure		N/A	N/A												Deployment Spreadsheet, Completion Certificates and Release Notes	
		7.14.To develop, co-ordinate, implement and monitor the Enterprise Risk Management, Business Continuity (BCM) Systems and Project Risk Management programs within the municipality		N/A	N/A	7B.13 Percentage of Enterprise Risk Management (ERM) programs implemented	Percentage	128.66%	100% implementation of Enterprise Risk Management (ERM) programs within the municipality during 2023/24	128.66%	100% implementation of Enterprise Risk Management (ERM) programs within the municipality during 2024/25	100% implementation of Enterprise Risk Management (ERM) programs within the municipality during 2024/25	114.66%	☺			Evidence will be shared via SharePoint to PME	**Direct Link to KPI** 7B.13.1. Percentage of Enterprise Risk Management Plan implemented 7B.13.2. Percentage Business Continuity Management Annual Plan implemented. 7B.13.3. Number of reports produced on emerging and materialised risks / opportunities **Indirect Link to KPI** 7B.13.4. Conducted Strategic Risk Register by 30 June 2025

Municipal Name: EThekwini Municipality
SDBIP 2024-25
Plan 7C- Good Governance and Responsive Local Government
Plan Owner -Chief Operations Officer - COO

									2023/24 Financial Year		2024/25 Financial Year						
National KPA	**SFA**	**IDP Programme**	**National Treasury Ref No.**	**Project code**	**Ward No.**	**Performance Indicator (Output level only)**	**Unit of measure**	**Baseline**	**Annual target for 2023/24**	**Actual Performance for 2023/24**	**Original approved target 2024/25**	**Annual target for 2024/25**	**Actual Performance for 2024/25**	**Indicator**	**Reason(s) for variance**	**Measures taken to improve performance**	**Links**
Good Governance and Public Participation	7C. Enabling sustainable and innovative solutions towards effective local governance through Area Based Management (ABM)	7.15. Implement a well-coordinated urban and regional management service delivery				7C.1 A well-coordinated urban and regional management service delivery implemented	Percentage	108.44%	100% ABM initiatives undertaken and completed by 30 June 2024	108.44%	100% ABM initiatives undertaken and completed by 30 June 2025	100% ABM initiatives undertaken and completed by 30 June 2025	112.39%	☺	Over achieved due to the Planning Meetings that were held for the Operation Gijima. This resulted into an increase in the number of service delivery meetings which the Unit coordinated.		**Direct Link to KPI:** 7.15.1.Facilitation and integration of service departments to improve service delivery accountability coordinated . 7.15.2. Socio economic conditions improved in ABM areas
	7B. Create an efficient, effective and accountable administration	7.16. Ensure accurate, reliable and timeous performance information to inform decision making				7C.2 Functional Monitoring and Evaluation processes for the city	Percentage	100%	Interventions to enhance Monitoring and Evaluation processes implemented for the 2023/24 financial year (100%)	100%	100% Interventions to enhance Monitoring and Evaluation processes implemented for the 2024/25 financial year	100% Interventions to enhance Monitoring and Evaluation processes implemented for the 2024/25 financial year	100%	☺			**Direct Link to KPI:** 7.16.1 Finalised 2024/25 financial year's SDBIP in compliance with legislation 7.16.2 Finalised SDBIP Mid-year amendments for the current financial year in compliance with legislation 7.16.3 Number of final verified quarterly performance reports 7.16.4 Finalised Annual Report of the municipality, in compliance with the Municipal Finance Management Act No.56 of 2003 7.16.5 Individual Performance plans for senior management on the executive payroll system coordinated in line with legislation 7.16.6 Individual Performance Assessments for senior management on the executive payroll system coordinated in line with legislation 7.16.7 Number of finalised Service delivery dashboard reports
				COOR2	10	7C.3 Percentage Implementation of Chief Operations Office Capital Projects	Percentage	New Indicator No Baseline	New KPI	New KPI	New KPI	100% of Chief Operations Office Capital Projects Implemented by 30 June 2025	100%	☺			**Direct Link to KPI:** Inner-City Regeneration Programme

Municipal name: EThekwini Municipality

SDBIP 2024-25

Plan 8 - Financially Accountable and Sustainable City

Plan Owner - Sandile Mnguni

							2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for variance	Measures taken to improve performance	Links
Municipal Financial Viability and Management	8A. Strategic and Sustainable Budgeting	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework	FM1.11			8A.1. Total Capital expenditure as a percentage of Total Capital Budget (FM1.11).	90% of capital budget spent by 30 June 2024	Exempted by National Treasury	90% of capital budget spent by 30 June 2025	90% of capital budget spent by 30 June 2025	96.00%	☺	Improved Procurement planning and project monitoring and management.		**Direct Link:** 8.1.1.The percentage of the Units capital budget actually spent on capital projects (Expenditure)
			-	-	-	8A.2. Property Rates Revenue as a percentage of Property Rates Revenue Budget.	92% Property Rates Revenue as a percentage of Property Rates Revenue Budget	115%	92% Property Rates Revenue as a percentage of Property Rates Revenue Budget	92% Property Rates Revenue as a percentage of Property Rates Revenue Budget	114%	☺	Supplimentary valuation including changes in property categories, market values, etc Due to the increase in property values based on the General Valuation Roll. Also, the appeals and objections are still not finalised as a result the billing still includes objected property values that are not yet adjusted.		**Direct Link:** **8.5.1 Collection of outstanding debts**
			LED2.11			8A.3 Percentage of budgeted rates revenue collected (LED2.11).	75% of budgeted rates revenue collected	102%	75% of budgeted rates revenue collected	75% of budgeted rates revenue collected	108%	☺	Due to the increase in property values based on the General Valuation Roll. Also, the appeals and objections are still not yet finalised as a result the billing still includes objected property values that are not yet adjusted.		**Direct Link:** 8.5.2. Percentage of budgeted rates revenue collected (LED2. 11) (Revenue)
			LED2.12			8A.4. Percentage of the municipality's operating budget spent on indigent relief for free basic services (LED2.12).	5% Spend on services to indigent households to be in line with budgeted amounts during the 2023/24 financial year	7%	5% Spend on services to indigent households to be in line with budgeted amounts during the 2024/25 financial year	5% Spend on services to indigent households to be in line with budgeted amounts during the 2024/25 financial year	6.00%	☺	Slightly above target, due to an increased number of consumers receiving free basic services		**Direct Link:** 8.1.6. Percentage of the municipality's operating budget spent on indigent relief for free basic services (LED2.12) (Expenditure)
			LED3.21			8A.5 Percentage of revenue clearance certificates issued within 10 working days from the time of completed application received (LED3.21).	75% of Revenue Clearance Certificates issued within 10 working days from the time of completed application received	89%	75% of Revenue Clearance Certificates issued within 10 working days from the time of completed application received	75% of Revenue Clearance Certificates issued within 10 working days from the time of completed application received	89%	☺	Staff worked overtime to cover backlog and additional staff is now available to assist as the section now has interns and in service trainees allocated to assist with processing		**Indirect Link:** 8.5.2. Percentage of budgeted rates revenue collected (LED2. 11)
			FM3.11			8A.6. Cash/Cost coverage ratio (FM3.11).	Cost coverage of 30-60 days for the 2023/24 financial year	57 days	Cost coverage of 30-60 days for the 2024/25 financial year	Cost coverage of 30-60 days for the 2024/25 financial year	38.85 days	☺			**Direct Link:** 8.1.7. Cost Coverage Ratio (No. of Days) (Expenditure)
			LED1.11			8A.7. Percentage of total municipal operating expenditure spent on contracted services physically residing within the municipal area (LED1.11).	12% of total municipal operating expenditure spent on contracted services physically residing within the municipal area	12.27%	12% of total municipal operating expenditure spent on contracted services physically residing within the municipal area	12% of total municipal operating expenditure spent on contracted services physically residing within the municipal area	12.55%	☺	Greater focus on awards being made to Local Businesses		**Direct Link:** 8.16.6. Percentage of total municipal operating expenditure spent on contracted services physically residing within the municipal area (LED1.11) (SCM)
		8.2. Budget according to IDP priorities				8A.8 Provide support on city's strategic budgeting process.	Table compliant budget by 31 March 2024.(100%)	100%	Table compliant budget by 31 March 2025.(100%)	Table compliant budget by 31 March 2025.(100%)	100%	☺			**Direct Link:** 8.2.1. Provide support on city's strategic budgeting process (Expenditure)
						8A.9. Gearing Ratio (Debt to Total Income including grant income).	Gearing ratio of 23% by 30 June 2024	18.96%	Gearing ratio of 23% by 30 June 2025	Gearing ratio of 23% by 30 June 2025	18.00%	☺	Due to prudent borrowings that take affordability and sustainability into account.		**Direct Link:** 8.1.8. Gearing Ratio (Debt to Total Income including grant income) (Expenditure)
		8.4. Implementation of Municipal Property Rates Act (MPRA)				8A.10. Issue Supplementary Valuation Roll.	Issue 1 Supplementary Roll by 30 June 2024	2	Issue 1 Supplementary Roll by 30 June 2025	Issue 1 Supplementary Roll by 30 June 2025	1	☺			**Direct Link:** 8.4.1. Compile Supplementary Valuation Roll (Real Estate)
		8.5. Reduce Council Debts				8A.11. Maintain an overall payment rate of Cash over Monthly billing.	92% collection by 30 June 2024	93%	92% collection by 30 June 2025	92% collection by 30 June 2025	95%	☺	Debt relief initiatives and the resumption of electricity disconnections improved overall collections		**Indirect Link:** 8.7.1. Percentage of contracts on billing system versus contracts actually billed (as per RMS Production Operations Report - "Billing customers accounts - billing completion status")
						8A.12 Debt Coverage Ratio (No. of times).	Debt coverage of 20 times for the 23/24 financial year	27.17 times	Debt coverage of 20 times for the 24/25 financial year	Debt coverage of 20 times for the 24/25 financial year	23 times	☺			**Direct Link:** 8.10.2. Debt Coverage Ratio (No. of times) (Expenditure)
			FM1.12			8A.13 Total Operating Expenditure as a percentage of Total Operating Expenditure Budget (FM1.12).	100% of operating budget spent by 30 June 2024	Exempted by National Treasury	100% of operating budget spent by 30 June 2025	100% of operating budget spent by 30 June 2025	94.00%	☺	Due to cost containment measures		**Direct Link:** 8.1.2. Total Operating Expenditure as a percentage of Total Operating Expenditure Budget (FM1.12) (Expenditure)
			FM1.13			8A.14 Total Operating Revenue as a percentage of Total Operating Revenue Budget (FM1.13).	95% operating revenue generated by 30 June 2024	Exempted by National Treasury	95% operating revenue generated by 30 June 2025	95% operating revenue generated by 30 June 2025	101.21%	☺	Due to increase in Electricity Service charges due to higher demand during the winter months and the increase in rates revenue due to the increase in property values based on the General Valuation Roll		**Indirect Link:** 8.5.2. Percentage of budgeted rates revenue collected (LED2. 11)
			FM1.14			8A.15 Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates Revenue Budget (FM1.14).	95% Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates Revenue Budget by 30 June 2024	Exempted by National Treasury	95% Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates Revenue Budget by 30 June 2025	95% Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates Revenue Budget by 30 June 2025	102%	☺	Rates income is 15% more which makes the overall to be 2% more. This is because of supplementary valuation including changes in property categories, market values, etc.		**Indirect Link:** 8.5.1 Collection of outstanding debts

							2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for variance	Measures taken to improve performance	Links
			FM1.21			8A.16 Funded budget (Y/N) (Municipal) (FM1.21).	Yes	Yes	Yes	Yes	Exempted by National Treasury	N/A			Direct Link: 8.1.3. Funded budget (Y/N) (Municipal) (FM1.21) (Expenditure)
			FM3.12			8A.17 Current ratio (current assets/current liabilities)(FM3.12).	1:1	1.52:1	Current ratio of 1:1 for 2024/25 financial year	Current ratio of 1:1 for 2024/25 financial year	1.14	☺	Due to excellent cash collection rate of 95% which is above budget		Direct Link: 8.1.10. Current ratio (current assets/current liabilities) (FM3.12) (Expenditure)
			FM3.13			8A.18 Trade payables to cash ratio (FM3.13).	0.5	0.1	Trade payables to cash ratio of 0.5 for 2024/25 financial year	Trade payables to cash ratio of 0.5 for 2024/25 financial year	1.39	☺	Due to excellent cash collection rate of 95% which is above budget		Direct Link: 8.3.6. Trade payables to cash ratio (Expenditure)
			FM3.14			8A.19 Liquidity ratio (FM3.14).	0.3	0.47	Liquidity ratio of 0.3 for 2024/25 financial year.	Liquidity ratio of 0.3 for 2024/25 financial year.	0.27	☹	Due to the decrease in cash and cash equivaler		Direct Link: 8.3.7. Liquidity ratio (Expenditure)
			FM5.11			8A.20 Percentage of total capital expenditure funded from own funding (Internally generated funds + Borrowings) (FM5.11).	40%	40%	25% total capital expenditure funded from own funding (Internally generated funds + Borrowings) for 2024/25 financial year.	25% total capital expenditure funded from own funding (Internally generated funds + Borrowings) for 2024/25 financial year.	60%	☺	There was underspending of certain sector specific grants. The budget was adjusted to increase funding from internally generated funds & borrowing. Year-end entries & balancing of funding sources are still to be completed.		Direct Link: 8.1.4. Percentage of total capital expenditure funded from own funding (Internally generated funds + Borrowings) (FM5.11) (Expenditure)
			FM5.12			8A.21 Percentage of total capital expenditure funded from capital conditional grants (FM5.12).	60%	61%	75% of total capital expenditure funded from capital conditional grants for 2024/25 financial year.	75% of total capital expenditure funded from capital conditional grants for 2024/25 financial year.	Exempted by National Treasury	N/A	There was underspending of certain sector specific grants. The budget was adjusted to increase funding from internally generated funds & borrowing. Year-end entries & balancing of funding sources are still to be completed.	Grant spending to be improved through procurement to be completed by end of Q1 of the Financial Year. Project monitoring and management will also be ramped up.	Direct Link: 8.1.5. Percentage of total capital expenditure funded from capital conditional grants (FM5.12) (Expenditure)
			FM5.21			8A.22 Percentage of total capital expenditure on renewal/upgrading of existing assets (FM5.21).	22,5% to 30% of total capital expenditure on renewal/upgrading of existing assets	22,5%	22.5% of total capital expenditure on renewal/upgrading of existing assets for 2024/25 financial year.	22.5% of total capital expenditure on renewal/upgrading of existing assets for 2024/25 financial year.	26.98%	☺			Indirect Link: 8.1.1.The percentage of the Units capital budget actually spent on capital projects
			FM5.22			8A.23 Renewal/Upgrading of Existing Assets as a percentage of Depreciation/Asset impairment (FM5.22).	Renewal/Upgrading of Existing Assets as a percentage of Depreciation/Asset impairment (55% to 65%)	50.16%	55% renewal/upgrading of existing assets as a percentage of Depreciation/Asset impairment for 2024/25 financial year.	55% renewal/upgrading of existing assets as a percentage of Depreciation/Asset impairment for 2024/25 financial year.	56.1%	☺			Indirect Link: 8.1.11. Repairs and Maintenance as a percentage of property, plant, equipment and investment property (FM5.31)
			FM5.31			8A.24 Repairs and Maintenance as a percentage of property, plant, equipment and investment property (FM5.31).	7%	7%	6% repairs and maintenance as a percentage of property, plant, equipment and investment property for 2024/25 financial year.	6% repairs and maintenance as a percentage of property, plant, equipment and investment property for 2024/25 financial year.	8%	☺	The budget was adjusted to increase funding for Repairs and Maintenance based on a needs request eg. Flood Damage.		Direct Link: 8.1.11. Repairs and Maintenance as a percentage of property, plant, equipment and investment property (FM5.31) (Expenditure)
			FM7.11			8A.25 Debtors payment period (FM7.11).	90 days	150 days	Debtors payment period of 120 days for 2024/25 financial year.	Debtors payment period of 120 days for 2024/25 financial year.	149 days	☹	Target not met due to increased tariff from 1 July 2024 and unaffordability. It is expected that the ratio will improve once final year-end processes are complete. This is an annual ratio	Disconnections and other arrears management strategies to be ramped up. Debt Relief programme will help. Debt write off will also be undertaken. Affordability of tariffs will be ensured in the budget	Direct Link: 8.5.4. Debtors payment period (FM7.11) (Revenue)
			FM7.12			8A.26 Collection rate ratio. (FM7.12).	92,50%	93%	Collection rate of 83% for 2024/25 financial year.	Collection rate of 83% for 2024/25 financial year.	90%	☺	Due to debt relief initiatives in the 24/25 FY		Indirect Link: 8.5.1 Collection of outstanding debts
			FM7.32			8A.27 Net Surplus /Deficit Margin for Water (FM7.32).	Net Surplus /Deficit Margin for Water ('-5% to 0%)	11,1%	Net Surplus /Deficit Margin for Water of 0% for 2024/25 financial year.	Net Surplus /Deficit Margin for Water of 0% for 2024/25 financial year.	-17%	☺			Direct Link: 8A.28 Net Surplus /Deficit Margin for Water (FM7.32).
			FM7.33			8A.28 Net Surplus /Deficit Margin for Wastewater (FM7.33).	Net Surplus /Deficit Margin for Wastewater ('-5% to 0%)	20,1%	Net Surplus /Deficit Margin for Wastewater of 0% for 2024/25 financial year.	Net Surplus /Deficit Margin for Wastewater of 0% for 2024/25 financial year.	-14%	☺	There was a decrease of R69.9m in expenditure due to delays in the finalisation of contracts.		Direct Link: 8A.29 Net Surplus /Deficit Margin for Wastewater (FM7.33).
			FM7.31			8A.29 Net Surplus /Deficit Margin for Electricity (FM7.31).	Net Surplus /Deficit Margin for Electricity ('-5% to 0%)	-9.5%	Net Surplus /Deficit Margin for Electricity of 0% for 2024/25 financial year.	Net Surplus /Deficit Margin for Electricity of 0% for 2024/25 financial year.	-6%	☹	The deficit is a result of Operating Expenditure exceeding Revenue Revenue decreased by R492.2m due to lower sales, illegal connections, non-availability of smart meters & renewable energies.	Head: Electricity to determine. This will be reviewed and determined once the final figures are available.	Direct link: 8A.29 Net Surplus /Deficit Margin for Electricity (FM7.31).
			FM7.34			8A.30 Net Surplus /Deficit Margin for Refuse (FM7.34).	Net Surplus /Deficit Margin for Refuse ('-5% to 0%)	-18.8%	Net Surplus /Deficit Margin for Refuse of 0% for 2024/25 financial year.	Net Surplus /Deficit Margin for Refuse of 0% for 2024/25 financial year.	-9%	☹	The deficit is a result of Operating Expenditure exceeding Revenue Revenue has decreased due to the cross-subsidisation distribution being nil.	Head: DSW to determine. This will be reviewed and determined once the final figures are available.	Direct link: 8A.30 Net Surplus /Deficit Margin for Refuse (FM7.34).
	8B. Sound financial management & reporting	8.13. Completion of Financial Statements				8B.1. Submit financial statements in compliance with MFMA for the previous financial year.	Submit Annual Financial Statement (AFS) by 31 August 2023.(100%)	Yes	Annual Financial Statement (AFS) submitted by 31 August 2024.(Yes or No)	Annual Financial Statement (AFS) submitted by 31 August 2024.(Yes or No)	Yes	☺			Direct Link: 8.13.2.. Submit financial statements in compliance with MFMA for the previous financial year (Expenditure)
						8B.2. Obtain an unqualified audit opinion.	Obtain an unqualified audit opinion for the prior financial year 2022/23.(Yes)	Yes	Obtain an unqualified audit opinion for the prior financial year 2023/24.(Yes)	Obtain an unqualified audit opinion for the prior financial year 2023/24.(Yes)	Yes	☺			Direct Link: 8A.6.1Obtain an unqualified audit opinion (Expenditure)
		8.14. Payment of all creditors and verification of SCM procedures	LED3.32			8B.3. Percentage of municipal payments made to service providers who submitted complete forms within 30-days of invoice submission (LED3.32).	85% Payment of creditors paid within 30 days from date of receipt of invoice.	89%	85% of creditors paid within 30 days from date of receipt of invoice.	85% of creditors paid within 30 days from date of receipt of invoice.	96%	☺	Due to Improvements in controls including Supplier reconciliations and resolution of queries		Direct Link: 8.14.1. Manage Systems and procedures to ensure all creditors are paid within legislated or contractual deadlines (Expenditure)

							2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25	Indicator	Reason(s) for variance	Measures taken to improve performance	Links
			FM4.31			8B.4 Creditors payment period (FM4.31).	30 days	14 days	Creditors payment period of 30 days for 2024/25 financial year.	Creditors payment period of 30 days for 2024/25 financial year.	78 days	☹	The increase is due to the high capital spend occurring at year end which resulted in a significant increase the Creditors & accruals year end balances.The average of creditors paid within 30 days monthly,during the year was 94% . There are controls in place to ensure that valid invoices and claims are paid within 30 days, resulting in some payments not being processed within 30 days.	Internal controls are in place - if there are outstanding documents or requirements per accounts payable controls, the payment is delayed until all controls are met.	Direct Link: 8.14.2. Creditors payment period (FM4.31) (Expenditure)
			FM2.21			8B.5 Cash backed reserves reconciliation at year end (FM2.21).	100% Cash backed reserves reconciliation at year end	127%	100% Cash backed reserves reconciliation at year end	100% Cash backed reserves reconciliation at year end	Exempted by National Treasury	N/A			Direct Link: 8.14.3. Cash backed reserves reconciliation at year end (FM2.21) (Expenditure)
		8.16. Effective, efficient and economical Supply Chain Management	LED3.31			8B.6 Average number of days from the point of advertising to the letter of award per 80/20 procurement process (LED3.31).	120 days	170 days	Average number of 120 days from the point of advertising to the letter of award per 80/20 procurement process for 2024/25 financial year.	Average number of 120 days from the point of advertising to the letter of award per 80/20 procurement process for 2024/25 financial year.	303 days	☹	Reason for variance on the 120 days KPI : Reporting on this KPI does not entirely depend on SCM, line department is mostly involved. After tender closing, the documents are taken away by line department to prepare the pre-evaluation report. There is no turnaround time imposed on them which results in returning the reports after a long time for the inclusion in the bid committee process. The reports are sometimes poorly crafted and does not include all critical information which then means that they are deferred several times at BEC and BAC. Another aspect that consumes time is when there is an appeal by an aggrieved unsuccessful company. The process has no turnaround times, it can take many months before it is resolved which affects the number of days it takes to finalise the contracts.	Communication with line depatments to be effected with turnaround times.	Direct Link: 8.16.7. Average number of days from the point of advertising to the letter of award per 80/20 procurement process (LED3.31) (SCM)
			FM6.12			8B.7 Percentage of awarded tenders [over R200k], published on the municipality's website (FM6.12).	100% of awarded tenders [over R200k], published on the municipality's website	100%	100% of awarded tenders [over R200k], published on the municipality's website for 2024/25 financial year.	100% of awarded tenders [over R200k], published on the municipality's website for 2024/25 financial year.	Exempted by National Treasury	N/A			Direct Link: 8.16.4. Percentage of awarded tenders [over R200k], published on the municipality's website (FM6.12) (SCM)
			FM6.13			8B.8 Percentage of tender cancellations (FM6.13).	10% of tender cancellation	8%	10% of tender cancellations	10% of tender cancellations	Exempted by National Treasury	N/A	The improvement in tender cancellations is as a result of changes implemented in business processes, one of them is the impact CMC meetings have in implementation of projects. It encourages the involvement of Project Managers in the projects on the ground and discourages non-performance of suppliers that normally leads to tenders being cancelled.		Direct Link: 8.16.5. Percentage of tender cancellations (FM6.13) (SCM)
						8C.1. Optimal availability of fleet vehicles (excluding buses).	85% availability of fleet vehicles during the 23/24 financial year	87%	85% availability of fleet vehicles during the 24/25 financial year	85% availability of fleet vehicles during the 24/25 financial year	91%	☺	It is achieved due to effort employed at monitoring and managing the turnaround time for vehicles at the workshops. Meetings are being held every Friday with the workshop managers		Direct Link: 8.20.1. Optimal availability of fleet vehicles (excluding buses) (City Fleet)
	8C. Value for money expenditure	8.20. Efficient Fleet Management				8C.2. Optimal availability of bus fleet.	75% availability of bus fleet during the 23/24 financial year	85%	75% availability of bus fleet during the 24/25 financial year	90% availability of bus fleet during the 24/25 financial year	100%	☺	New buses have been procured to help improve bus availability.		Direct Link: 8.20.2. Optimal availability of bus fleet (City Fleet)
			GG3.11			8C.3. Number of repeat audit findings (GG3.11).	Not more than 15 material repeat AG findings - Annexure A	23	Not more than 80 repeat findings which represents the baseline total findings issued by the AG for the 2022/2023 financial year.	Not more than 80 repeat findings which represents the baseline total findings issued by the AG for the 2022/2023 financial year.	106	☹	SCM - It is due to systems automation process and the systems needs to be intergrated	Improvement of control environment, development and implementation of action plans that are adequate to address audit findings.	Direct Link: 8.19.4. Number of repeat audit findings for the Finance cluster (GG3.11) (Internal Control)
		8.19. Effective and efficient processes				8C.4 Percentage reduction of Irregular Expenditure.	75% reduction of irregular expenditure incrementally from baseline of 2019-20	85%	75% reduction of irregular expenditure incrementally from baseline of 2019-20	75% reduction of irregular expenditure incrementally from baseline of 2019-20	89%	☺	Increase in matters dealt with by MPAC.Improvement of control environment and implementation of UIFW reduction strategy.		Indirect Link: 8B.21.1 Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Unit's Total Operating Expenditure
		8.21 Sound Financial Controls and management of municipal finances	FM4.11			8C.5 Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Total Operating Expenditure (FM4.11)	0%	2%	0% Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Total Operating Expenditure	0% Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Total Operating Expenditure	Exempted by National Treasury	N/A			Indirect Link: 8B.21.1 Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Unit's Total Operating Expenditure
						8C.6 Percentage elimination of fruitless and wasteful expenditure.	100% reduction of fruitless and wasteful expenditure incrementally from baseline of 2019-20	92%	25% reduction of fruitless and wasteful expenditure incrementally from baseline of 2019-20	25% reduction of fruitless and wasteful expenditure incrementally from baseline of 2019-20	77%	☺	Increase in matters dealt with by MPAC.Improvement of control environment and implementation of UIFW reduction strategy.		Indirect Link: 8B.21.1 Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Unit's Total Operating Expenditure
				CSA2507 T7220 T7227 T7252 TA000045 TA000051 T7022 T7190 T7192 T7240 T7241 CF00271 CF003 PMZ001589 PMZ001590 T7218 T7242	10	8C.7 Percentage implementation of Finance Cluster Capital projects	N/A	N/A		90% of Finance Cluster's capital projects implemented by 30 June 2025	67.72%	☹	The majority of the finance budget is sitting under City Fleet. The low spend is as a result of the delay in SCM processes.	Follow-up by departments with SCM to ensure timeous submission of information to speed up the process.	Directly linked to KPI: 8.15.2. Percentage implementation of Revenue Unit's capital projects 8.1.2. Percentage implementation of Internal Control Unit's capital projects 8.20.3. Percentage implementation of City fleet Unit's capital projects 8.14.3. Percentage implementation of Expenditure Unit's capital projects

Municipal name: EThekwini Municipality
SDBIP 2024-25
Plan 21 - ICC
Plan Owner - Lihle Phewa

Sector	National KPA	SFA	IDP Programme	National Treasury Ref No.	Project code	Ward No.	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	2023/24 Financial Year		2024/25 Financial Year			Indicator	Reason(s) for variance	Measures Taken to Improve Performance	Links
										Annual target for 2023/24	Actual Performance for 2023/24	Original approved target 2024/25	Annual target for 2024/25	Actual Performance for 2024/25				
International Convention Centre	Local Economic Development	2E. A vibrant tourism destination that celebrates its cultural and creative endowments	2E. ICC				2E.2. Amount of economic impact contributed to the Gross Domestic Product (GDP).	R-billion	R6.3bn	Achieve R4.1bn of GDP contribution for the 2023/24 financial year	R6.3bn	R4.7bn economic impact contributed to the GDP for the 2024/25 financial year.	R4.7bn economic impact contributed to the GDP for the 2024/25 financial year.	R7bn	☺	This target has been exceeded due to the nature of events hosted during the fiscal which have contributed to GDP, in excess of scorecard target assumptions.		Directly Linked: 2E.2.1.1 Amount of economic impact contributed to the Gross Domestic Product (GDP).
							2E.3. Number of jobs created through Durban ICC's operations.	Number	11 387	Creation of 8 035 direct and indirect jobs via the Durban ICC's operations by 30 June 2024	11 387	9 304 jobs created through Durban ICC's operations by 30 June 2025.	9 304 jobs created through Durban ICC's operations by 30 June 2025.	12464	☺	This target has been exceeded due to the nature of events hosted during the fiscal which have contributed to job creation, in excess of scorecard target assumptions		Directly Linked: 2E.3.1.1 Number of jobs created through Durban ICC's operations.
							2E.4. ISO 9001 accreditation certificate retained.	Yes/No	Yes	Retention of the ISO 9001 certification by 30 June 2024 (Yes)	Yes	ISO 9001 accreditation certificate retained by 30 June 2025 (Yes).	ISO 9001 accreditation certificate retained by 30 June 2025 (Yes).	Yes	☺			Directly Linked: 2E.4.1.1 ISO 9001 accreditation certificate retained.
							2E.5. ISO 14001 accreditation certificate retained.	Yes/No	Yes	Retention of the ISO 14001 certification by 30 June 2024 (Yes	Yes	ISO 14001 accreditation certificate retained by 30 June 2025 (Yes).	ISO 14001 accreditation certificate retained by 30 June 2025 (Yes).	Yes	☺			Directly Linked: 2E.5.1.1 ISO 14001 accreditation certificate retained.
							2E.6. ISO 22000 accreditation certificate retained.	Yes/No	Yes	Retention of the ISO 22000 certification by 30 June 2024 (Yes)	Yes	ISO 22000 accreditation certificate retained by 30 June 2025 (Yes).	ISO 22000 accreditation certificate retained by 30 June 2025 (Yes).	Yes	☺			Directly Linked: 2E.6.1.1 ISO 22000 accreditation certificate retained.
							2E.7. ISO 45001 accreditation certificate retained.	Yes/No	Yes	Retention of the ISO 45001 certification by 30 June 2024 (Yes)	Yes	ISO 45001 accreditation certificate retained by 30 June 2025 (Yes).	ISO 45001 accreditation certificate retained by 30 June 2025 (Yes).	Yes	☺			Directly Linked: 2E.7.1.1 ISO 45001 accreditation certificate retained.
							2E.8. Tourism Five Star Grading accreditation certificate retained.	Yes/No	Yes	Retention of the Tourism Five Star Grading Accreditation for the 2023/2024 financial year (Yes)	Yes	Tourism Five Star Grading accreditation certificate retained by 30 June 2023 (Yes).	Tourism Five Star Grading accreditation certificate retained by 30 June 2023 (Yes).	Yes	☺			Directly Linked: 2E.8.1.1 Tourism Five Star Grading accreditation certificate retained.
							2E.9 Percentage of Durban ICC facilities maintenance tasks completed.	Percentage	99.11%	Completion of 95% of the quarterly maintenance tasks for the 2023/24 fiscal	99.11%	95% of the quarterly maintenance tasks completed during 2024/25 financial year.	95% of the quarterly maintenance tasks completed during 2024/25 financial year.	99.34%	☺	Best practice for maintenance task completion is 95%. The reason for over achievement was attrubuted to more maintenance tasks having being executed in relation to target indicative of effective maintenance.		Directly Linked: 2E.9.1.1 Percentage of Durban ICC facilities maintenance tasks completed.
							2E.10. The percentage of the entity's Corporate Social Investment (CSI) budget spent on identified beneficiaries.	Percentage	115%	Achievement of 80% of the Corporate Social Investment (CSI) budget in line with the Environmental, Social and Governance (ESG) policy by 30 June 2024.	115%	80% of the Corporate Social Investment (CSI) budget spent on identified beneficiaries by 30 June 2025.	80% of the Corporate Social Investment (CSI) budget spent on identified beneficiaries by 30 June 2025.	91%	☺	The entity exceeded this target as a result of the various CSI requests received during the fiscal.		Directly Linked: 2E.10.1.1 The percentage of the entity's Corporate Social Investment (CSI) budget spent on identified beneficiaries.
	Financial Viability and Sustainability						2E.11.Cost Containment measures on operating expenses implemented within budget.	Yes/No	Yes	Containment of operational expenditure (excluding rates, depreciation, taxes and accounting adjustments) within the approved budget in respect of the 2023/24 fiscal (Yes)	Yes	Cost Containment measures on operating expenses implemented during 2024/25 financial year (Yes).	Cost Containment measures on operating expenses implemented during 2024/25 financial year (Yes).	Yes	☺			Directly Linked: 2E.11.1.1 Cost Containment measures on operating expenses implemented within budget.
							2E.12. Budgeted operating profit before tax, depreciation, interest, accounting adjustments and rates achieved.	Yes/No	Yes	Achieve the quarterly budgeted operating profit excluding rates, taxation, depreciation and other accounting adjustments, in respect of the 2023/24 fiscal (Yes)	Yes	Budgeted operating profit before tax, depreciation, interest, accounting adjustments and rates achieved during 2024/25 financial year (Yes).	Budgeted operating profit before tax, depreciation, interest, accounting adjustments and rates achieved during 2024/25 financial year (Yes).	No	☹	The revenue target was not achieved during the fiscal due to unexpected event cancellations emanating from lack of funding. This resulted in the budgeted operating profit target not being achieved during the fiscal ending 30 June 2025.	The entity is aggressively pursuing all available revenue opportunities and will continue to execute the necessary austerity measures in order to ensure that this target is achieved in the next quarter	Directly Linked: 2E.12.1.1 Budgeted operating profit before tax, depreciation, interest, accounting adjustments and rates achieved.
							2E.13. 90 days of cash cover maintained.	Yes/No	Yes	Achievement of the 3 months cash cover requirements, as at 30 June 2024 (Yes)	Yes	90 days of cash cover maintained during 2024/25 financial year (Yes).	90 days of cash cover maintained during 2024/25 financial year (Yes).	Yes	☺			Directly Linked: 2E.13.1.1 90 days of cash cover maintained.
							2E.14. Percentage of the capital grant spent in relation to the approved grant.	Percentage	New KPI-No baseline	New KPI	New KPI	New KPI	80% of the capital grant spent by 30 June 2025	92.53%	☺	Management has successfully exceeded this target at the end of the fiscal through effective demand management and project planning coupled with efficiencies in the procurement processes		Directly Linked: 2E.14.1 Percentage of the capital grant spent in relation to the approved grant.
							2E.15. Monitor sales pipeline for one quarter at a time.	Percentage	New KPI-No baseline	New KPI	New KPI	New KPI	Sales pipeline (confirmed bookings plus potential events) by 30 June 2025, to be 50% of the sales budget for the next three (3) months.		☺	Sales targets were exceeded due to the securing of several high-value event bookings.		Directly Linked: 2E.15.1 Monitor sales pipeline for three quarters at a time.
	Governance and Compliance						2E.16. Percentage of risk register treatment plans completed.	Percentage	97%	Achieve a weighted average percentage of 90% of all tasks executed in the risk register for the 2023/2024 financial year.	97%	90% of risk register treatment plans completed by 30 June 2025.	90% of risk register treatment plans completed by 30 June 2025.	100%	☺	Management has successfully achieved this target at year-end via the implementation of a robust risk management approach and regular tracking of the progress of each of the risk tasks.		Directly Linked: 2E.16.1.1 Percentage of risk register treatment plans completed.
							2E.17. Unqualified audit opinion obtained.	Yes/No	Yes	Achieve an unqualified audit opinion for the previous financial year (Yes)	Yes	Unqualified audit opinion for the previous financial year obtained by 31 December 2024.	Unqualified audit opinion for the previous financial year obtained by 31 December 2024.	Yes	☺			Directly Linked: 2E.17.1.1 Unqualified audit opinion obtained.
	Transformation and Development						2E.18.Percentage of Workplace Skills Plan training budget spent.	Percentage	97.22%	90% achievement of Workplace Skills Plan training spend by 30 June 2024.	97.22%	90% achievement of Workplace Skills Plan training spend by 30 June 2025.	90% achievement of Workplace Skills Plan training spend by 30 June 2025.	94.64%	☺	This target was exceeded based on employee training initaitives which were deemed necessary during the fiscal.		Directly Linked: 2E.18.1.1 Percentage of Workplace Skills Plan training budget spent.
							2E.19. Percentage of Employment Equity target achieved.	Percentage	-10%	Achievement of employment equity target not exceeding a negative 10 % variance during 2023/24 financial year	-10%	Achievement of employment equity target not exceeding a negative 10 % variance in each demographic level during 2024/2025 financial year	Achievement of employment equity target not exceeding a negative 10 % variance in each demographic level during 2024/2025 financial year	-10%	☺			Directly Linked: 2E.19.1.1 Percentage of Employment Equity target achieved.

Municipal Name: EThekwini Municipality
SDBIP: 2024-25
Plan 22 - Durban Marine Theme Park
Plan Owner - Economic Development - Linle Phewa

									2023/24 Financial Year		2024/25 Financial Year						
National KPA	SFA	IDP Programme	National Treasury Ref No.	Project Code	Ward Number	Performance Indicator (Output level only)	Unit of measure	Baseline as at 30 June 2024	Annual Target for 2023/24	Actual Performance for 2023/24	Original Approved Target 2024/25	Annual Target for 2024/25	Actual Performance for 2024/25	Indicator	Reason For Variance	Measures Taken to improve Performance	Links
Governance and Public Participation	2E. A vibrant tourism destination that celebrates its cultural and creative endowments	Ushaka				2E.14 Percentage of DMTP footfall growth achieved	Percentage	4%	1% of footfall growth year on year	4%	To achieve 1% footfall growth year on year	To achieve 1% footfall growth year on year	3%	☺			**Direct link to KPI**: 22.2.1 Percentage of DMTP footfall growth achieved
						2E.15 Number of lost time injuries occurred	Number	5	To not exceed 10 lost time injuries by 30 June 2024	5	To not exceed 10 lost time injuries by 30 June 2025.	To not exceed 10 lost time injuries by 30 June 2025.	7	☺			**Direct link to KPI**: 22.3.1 Number of lost time injuries occurred
						2E.16 Percentage of risk register treatment plans completed.	Percentage	82%	80% risk register treatment plans completed on set due dates for the 2023/24 financial year	82%	80% of tasks listed in the risk register completed on set due dates for the 2024/25 financial year	80% of tasks listed in the risk register completed on set due dates for the 2024/25 financial year	89%	☺			**Direct link to KPI**: 22.4.1 Percentage of risk register treatment plans completed.
						2E.17 Percentage of audit log recommendations implemented.	Percentage	83%	80% recommendations on the continuous audit log issued by 31 March 2024 to be implemented by 30 June 2024.	83%	80% recommendations on the continuous audit log issued by 31 March 2025 to be implemented by 30 June 2025.	80% recommendations on the continuous audit log issued by 31 March 2025 to be implemented by 30 June 2025.	71%	☹	The majority of the findings that could not be cleared relate to IT and this is due to the high staff turnover in this department which led to the delay in the implementation of the recommendations from internal audit.	IT department will be staffed accordingly in the new year.	**Direct link to KPI**: 22.6.1 Percentage of audit log recommendations implemented
						2E.18 Percentage of Infrastructure and Facilities maintenance tasks completed based on the annual approved plan	Percentage	86.70%	80% completion of the maintenance tasks for the 2023/24 financial year	86.70%	Completion of 80% of the quarterly maintenance tasks for the 2024/25 financial year	Completion of 80% of the quarterly maintenance tasks for the 2024/25 financial year	90.30%	☺			**Direct link to KPI**: 22.7.1 Percentage of Infrastructure and Facilities maintenance tasks completed based on the annual approved plan
						2E.19 Percentage of compliance by SAAMBR with SLA obligations.	Percentage	100%	100% compliance by SAAMBR with SLA obligations for the 2023/24 financial year.	100%	100% compliance with appendix B of the SLA by ensuring that SAAMBR submits the performance report, business continuity & risk report, financial statements quarterly as well as audited financial statements annually.	100% compliance with appendix B of the SLA by ensuring that SAAMBR submits the performance report, business continuity & risk report, financial statements quarterly as well as audited financial statements annually.	100%	☺			**Direct link to KPI**: 22,5.1 Percentage of compliance by SAAMBR with SLA obligations.
Transformation and Organisational Development						2E.20 Percentage of Employment Equity target achieved	Percentage	46.66%	33% Employment Equity targets achieved for the 2023/24 financial year	46.66%	33% compliance with Employment Equity targets for the 2024/25 financial year	33% compliance with Employment Equity targets for the 2024/25 financial year	48.33%	☺			**Direct Link**: 22.8.1 Percentage of Employment Equity target achieved.
						2E.21 Percentage of training plans as per Workplace Skills Plan	Percentage	50%	80% of training plans as per Workplace Skills Plan by 30 June 2024	50%	To achieve a collective 80% of the training plans as per Workplace Skills Plan by 30 June 2025: made up of 40% of planned training in the 2024 WSP and 40% of the training plans in the 2025 WSP.	To achieve a collective 80% of the training plans as per Workplace Skills Plan by 30 June 2025: made up of 40% of planned training in the 2024 WSP and 40% of the training plans in the 2025 WSP.	83%	☺			**Direct link** 22.9.1 Percentage of training plans as per Workplace Skills Plan
						2E.22 Percentage of employment opportunities provided for youth through internships/ Work	Percentage	6%	To provide workplace experience to youth targeting 5% of the total staff	6%	To provide workplace experience to youth targeting 5% of the total staff complement	To provide workplace experience to youth targeting 5% of the total staff	6%	☺			**Direct link** 22.10.1 Percentage of employment opportunities
						2E.23 Percentage of contracts awarded to BBBEE-compliant service providers	Percentage	86%	50% contracts awarded to BBBEE-compliant service providers by 30 June 2024	86%	Achieve 55% procurement from Black Owned suppliers/service providers by 30 June 2025.	Achieve 55% procurement from Black Owned suppliers/service providers by 30 June 2025.	78%	☺			**Direct link** 22.15.1 Percentage of contracts awarded to BBBEE compliant service providers
						2E.24 Percentage of contracts awarded to Women-owned businesses	Percentage	18%	15% of contracts awarded to Women-owned businesses by 30 June 2024	18%	Achieve 15% procurement from women suppliers/service providers by 30 June 2025.	Achieve 15% procurement from women suppliers/service providers by 30 June 2025.	21%	☺			**Direct link** 22.16.1 Percentage of contracts awarded to Women-owned businesses
						2E.25 Percentage of contracts awarded to Youth owned businesses	Percentage	9%	5% of contracts awarded to Youth owned businesses by 30 June 2024	9%	Achieve 5% procurement from youth suppliers/service providers by 30 June 2025.	Achieve 5% procurement from youth suppliers/service providers by 30 June 2025.	11%	☺			**Direct link** 22.17.1 Percentage of contracts awarded to Youth owned businesses
						2E.26 Percentage of planned ICT projects implemented to improve operational efficiencies within the park.	Percentage	44%	50% of all planned ICT projects implemented by 30 June 2024	44%	To ensure that 50% of all planned ICT projects are implemented by 30 June 2025.	To ensure that 50% of all planned ICT projects are implemented by 30 June 2025.	25%	☹	This underperformance is attributed to instability within the IT department during the year. The department did not have a permanent IT Manager, and the position was filled on an		**Direct link**: 22.18.1 Percentage of planned ICT projects implemented to improve operational efficiencies within the park.
Municipal Financial Viability and Management						2E.27 Percentage of growth on trading revenue achieved through pricing strategy	Percentage	~5%	2% growth on trading revenue year on year achieved by 30 June 2024	~5%	Achievement of 2% growth on trading revenue year on year by 30 June 2025.	Achievement of 2% growth on trading revenue year on year by 30 June 2025.	17.70%	☺			**Direct link**: 22.11.1 Percentage of growth on trading revenue achieved through pricing strategy
						2E.28 Percentage expenditure within approved budget	Percentage	91%	100% of expenditure budget utilised within the approved budget in respect of the 2023/24 financial year.	91%	Containment of operational expenditure within the approved budget in respect of the 2024/25 financial year, 100% of costs to be within budget,	Containment of operational expenditure within the approved budget in respect of the 2024/25 financial year, 100% of costs to be within budget,	100%	☺			**Direct link**: 22.19.1 Percentage of expenditure within approved budget
						2E.29 Percentage of occupied lettable space in the Village Walk	Percentage	89.20%	75% occupancy of lettable space in the Village Walk achieved by 30 June 2024	89.20%	To achieve 75% of occupancy of lettable space in the Village Walk by 30 June 2025.	To achieve 75% of occupancy of lettable space in the Village Walk by 30 June 2025.	85.33%	☺			**Direct link**: 22.12.1 Percentage of occupied lettable space in the Village Walk
						2E.30 Amount of budgeted EBITDA achieved	Yes/No	-30,701,368.00	R7, 708 6m budgeted EBITDA achieved by 30 June 2024	-30,701,368.00	To achieve budgeted EBITDA by 30 June 2025.	To achieve budgeted EBITDA by 30 June 2025.	No	☹	Below budget revenue achievement led to the non-achievement of this KPI		**Direct link**: 22.13.1 Amount of budgeted EBITDA achieved
						2E.31 Clean audit opinion obtained.	Yes/No	Yes	A clean audit for the prior financial year obtained	Yes	To achieve a clean audit for the prior financial year.	To achieve a clean audit for the prior financial year.	Yes	☺			**Direct link**: 22.14.1 Clean audit opinion obtained.
						2E.32 Percentage of outstanding revenue collected from debtors within 60 days	Percentage	98%	65% of outstanding debt is collected within 60 days of the issue of a valid invoice.(EXCLUDES LEGAL MATTERS AND SPECIAL ARRANGEMENTS)	98%	To ensure that 65% of debtors at the reporting date are within 60 days of the issue of a valid invoice. (EXCLUDES LEGAL MATTERS AND SPECIAL ARRANGEMENTS)	To ensure that 65% of debtors at the reporting date are within 60 days of the issue of a valid invoice. (EXCLUDES LEGAL MATTERS AND SPECIAL ARRANGEMENTS)	91%	☺			**Direct link**; 22.20.1 Percentage of outstanding revenue collected from debtors within 60 days
						2E.33 Percentage of creditors paid within 30 days as legislated by the MFMA	Percentage	Insufficient Evidence	100% creditors paid within 30 days of receipt of a valid invoice or statement	Insufficient evidence	To ensure that all creditors are paid within 30 days of receipt of a valid invoice or statement (100%)	To ensure that all creditors are paid within 30 days of receipt of a valid invoice or statement (100%)	88%	☹	The entity had cashflow challenges thus unable to pay suppliers on time. Also some suppliers had compliance issues which delayed payments. There were also system issues that resulted incorrect receipting not being removable from the system	Discussions are underway with the City to address cashflow challenges. Compliance issues followed up with suppliers. JDE team engaged on deleting error items.	**Direct Link**: 22,21.1 Percentage of creditors paid within 30 days as legislated by the MFMA
Local Economic Development						2E.34 Number of tourist/guest provided with the marine conservation experience	Number	67569	40 000 guests per quarter provided with a marine conservation information and experience	67569	To provide a minimum of 40 000 guests per quarter with a marine conservation message and an experience of a tourism facility.	To provide a minimum of 60 000 guests per quarter with a marine conservation message and an experience of a tourism facility.	72748	☺			**Direct link**: 22.22.1 Number of tourist/guest provided with the marine conservation experience
						2E.35 Amount of GDP contributed through business activities at uShaka	Rands	R330.7m	R230million economic impact for prior financial year	R330.7m	R230 million economic impact for prior financial year.	R236 million economic impact for prior financial year.	R236m	☺			**Direct link**: 22.23.1 Amount of GDP contributed through business activities at uShaka
						2E.36 Percentage of the annual strategy implementation action plan items implemented and completed by 30 June 2025	Percentage		New KPI - No Baseline			80% achievement of the annual strategy implementation action plan	63%	☹	The target for the organisational strategy implementation plan could not be achieved due to financial constraints as a result of the below budget revenue achieved as well as the non-approval of the feasibility study report recommendations by the Municipality. The Entity achieved 63% implementation of the strategy whereas the target was 80%. Most of the unachieved targets are linked to financial indicators as well as actions related to the implementation of the feasibility study recommendations.	Strategy items that were not implemented during the financial year have been rolled forward to the next financial year.	**Direct Link**: 22.24.1 Percentage of strategy implementation action plan achieved.

EThekwini Municipality - Outcome Indicators

IDP Objective (strategic objective)/ SFA	Ref No.	IDP Performance Indicator (Outcomes)	Unit of measure	Baseline	Target for 2026/27 (End of Term)	Program on the SDBIP to which the indicator is linked
Meet infrastructure and household service needs and backlogs	EE1.1	EE1.1. Percentage of households with access to electricity	Percentage	New KPI - no baseline	68.85%	3.11. Infrastructure Asset Management
Meet infrastructure and household service needs and backlogs	EE3.1	EE3.1 System Average Interruption Duration Index	Average interruption minutes	New KPI - no baseline	0 (Currently being determined)	3.11. Infrastructure Asset Management
Meet infrastructure and household service needs and backlogs	EE3.3	EE3.3 System Average Interruption Frequency Index	Percentage of Energy capacity (MW)	New KPI - no baseline	0 (Currently being determined)	3.11. Infrastructure Asset Management
Meet infrastructure and household service needs and backlogs	EE3.5	EE3.5 Average System Interruption Duration Index	Minutes of interruption per KVA served	New KPI - no baseline	0 (Currently being determined)	3.11. Infrastructure Asset Management
Meet infrastructure and household service needs and backlogs	EE3.6	EE3.6 Average System Interruption Frequency Index	Number	New KPI - no baseline	0 (Currently being determined)	3.11. Infrastructure Asset Management
Meet infrastructure and household service needs and backlogs	EE4.4	EE 4.4 Percentage total electricity losses	Percentage	11.53% electricity loss	8.5% electricity loss	3.7. Address Infrastructure backlogs: Electricity
Promoting The Health Of Citizens	ENV1.1	ENV1.1 Annual number of days with GOOD air quality	Index	New KPI - no baseline	0 (Currently being determined)	4.12. Improve compliance monitoring of Environmental programmes in accordance with Environmental Health Norms and Standards
Promoting The Health Of Citizens	ENV1.3	ENV 1.3 Percentage of households experiencing a problem with noise pollution	Percentage	New KPI - no baseline	0 (Currently being determined)	4.12. Improve compliance monitoring of Environmental programmes in accordance with Environmental Health Norms and Standards
Meet infrastructure and household service needs and backlogs	ENV2.1	ENV2.1 Tonnes of municipal solid waste sent to landfill per capita	Tonnes	1281557.80 tonnes per capita	0.33 tonnes	3.8.1.2. The % of municipal landfills in compliance with the Environmental Conservation Act.
Meet infrastructure and household service needs and backlogs	ENV2.2	ENV2.2 Tonnes of municipal solid waste diverted from landfill per capita	Tonnes	139096.31 tonnes per capita	0.049 tonnes	3.8.1.2. The % of municipal landfills in compliance with the Environmental Conservation Act.
Meet infrastructure and household service needs and backlogs	ENV3.1	ENV3.1 Percentage of households with basic refuse removal services or better	Percentage	New KPI - no baseline	95%	3.8.1.1 The % of households with access to a basic level of refuse removal service once a week
Meet infrastructure and household service needs and backlogs	ENV3.2	ENV3.2 Percentage of scheduled waste collection service users reporting non-collection	Percentage	New KPI - no baseline	0 (Currently being determined)	3.8.1.1 The % of households with access to a basic level of refuse removal service once a week
Meet infrastructure and household service needs and backlogs	ENV5.1	ENV5.1 Recreational water quality (coastal)	Percentage	830	0 (Currently being determined)	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	ENV5.2	ENV5.2 Recreational water quality (inland)	Percentage	New KPI - no baseline	0 (Currently being determined)	3.6. Address Infrastructure backlogs: Water

IDP Objective (strategic objective)/ SFA	Ref No.	IDP Performance Indicator (Outcomes)	Unit of measure	Baseline	Target for 2026/27 (End of Term)	Program on the SDBIP to which the indicator is linked
Strategic and Sustainable Budgeting	FM1.1	FM1.1 Percentage of expenditure against total budget	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM2.1	Percentage of total operating revenue to finance total debt	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM2.2	Percentage change in cash backed reserves reconciliation	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM3.1	Percentage change in cash and cash equivalent (short term)	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM4.1	Percentage change of unauthorised, irregular, fruitless and wasteful expenditure	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM4.2	Percentage of total operating expenditure on remuneration	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM4.3	Percentage of total operating expenditure on contracted services	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM5.1	Percentage change of own funding (Internally generated funds + Borrowings) to fund capital expenditure	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM5.2	Percentage change of renewal/upgrading of existing Assets	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM5.3	Percentage change of repairs and maintenance of existing infrastructure	Percentage	New KPI - no baseline	0 (Currently being determined)	8.1. Compile and annually update the City's Medium Term Income and Expenditure Framework
Strategic and Sustainable Budgeting	FM7.1	Percentage change in Gross Consumer Debtors' (Current and Non-current)	Percentage	New KPI - no baseline	0 (Currently being determined)	8.5. Reduce Council Debts
Strategic and Sustainable Budgeting	FM7.2	Percentage of Revenue Growth excluding capital grants	Percentage	New KPI - no baseline	0 (Currently being determined)	8.5. Reduce Council Debts
Strategic and Sustainable Budgeting	FM7.3	Percentage of net operating surplus margin	Percentage	New KPI - no baseline	0 (Currently being determined)	8.5. Reduce Council Debts
Meet infrastructure and household service needs and backlogs	HS1.1	HS1.1 Percentage of households living in adequate housing	Percentage	New KPI - no baseline	0 (Currently being determined)	3.1. New Integrated housing development
Meet infrastructure and household service needs and backlogs	HS1.3	HS1.3 Percentage of informal settlements upgraded to Phase 3	%	2.5% targeted for upgrading	86.00%	3.1. New Integrated housing development

IDP Objective (strategic objective)/ SFA	Ref No.	IDP Performance Indicator (Outcomes)	Unit of measure	Baseline	Target for 2026/27 (End of Term)	Program on the SDBIP to which the indicator is linked
Strategic and Sustainable Budgeting	HS2.2	HS2.2 Percentage of residential properties in the subsidy market	Percentage	Rateable residential properties as a percentage of total households (471191rateable properties in the	Target cannot be determined in advance due to uncertainty on the number of residential properties added or removed from the valuation roll each year.	8.4. Implementation of Municipal Property Rates Act (MPR)
Meet infrastructure and household service needs and backlogs	HS2.3	HS2.3 Percentage of households living in formal dwellings who rent	Percentage	New KPI - no baseline	0 (Currently being determined)	3.1. New Integrated housing development
To develop fundamental social infrastructure for economic participation and socio-cultural empowerment	HS3.5	HS 3.5 Percentage utilisation rate of community halls	Percentage	25.53 % utilisation rate of community halls	30%	6.6. Strategic Social infrastructure and legacy projects
To develop fundamental social infrastructure for economic participation and socio-cultural empowerment	HS3.6	HS 3.6 Average number of library visits per library	Number	6942.02	10500	6.6. Strategic Social infrastructure and legacy projects
To develop fundamental social infrastructure for economic participation and socio-cultural empowerment	HS3.7	HS3.7 Percentage of municipal cemetery plots available	Percentage	New KPI - no baseline	0.1%	6.6. Strategic Social infrastructure and legacy projects
Meet infrastructure and household service needs and backlogs	WS1.1	WS1.1 Percentage of households with access to basic sanitation	Percentage	New KPI - no baseline	0 (Currently being determined)	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS2.1	WS2.1 Percentage of households with access to basic water supply	Percentage	New KPI - no baseline	0 (Currently being determined)	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS3.1	WS3.1 Frequency of sewer blockages per 100 KMs of pipeline	Number of blockages	495.51 blockages per km of sewer	645	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS3.2	WS3.2 Frequency of water mains failures per 100 KMs of pipeline	Number of mains failures	438.49 water mains failures per km of water main	35.91	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS3.3	WS3.3 Frequency of unplanned water service interruptions	Number of service interruptions	7.38% water service interruptions	112	3.6. Address Infrastructure backlogs: Water

IDP Objective (strategic objective)/ SFA	Ref No.	IDP Performance Indicator (Outcomes)	Unit of measure	Baseline	Target for 2026/27 (End of Term)	Program on the SDBIP to which the indicator is linked
Meet infrastructure and household service needs and backlogs	WS4.1	WS4.1 Percentage of drinking water samples complying to SANS241	Percentage of tested samples	42.86% compliance with SANS241	99%	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS4.2	WS4.2 Percentage of wastewater samples compliant to water use license conditions	Percentage of tested samples	72.02% waste water compliance	80%	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS5.1	WS5.1 Percentage of non-revenue water	Percentage of kilolitres	39 % water loss	46% water loss	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS5.2	WS5.2 Total water losses	Number of litres per connection per day	New KPI - baseline being determined	394 litres	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS5.3	WS5.3 Total per capita consumption of water	Number of litres per capita per day	238 litres per capita per day	0 (Currently being determined)	3.6. Address Infrastructure backlogs: Water
Meet infrastructure and household service needs and backlogs	WS5.4	WS5.4 Percentage water reused	Percentage of water	1.28%	4.50%	3.6. Address Infrastructure backlogs: Water
Promoting the Safety of Citizens	FD1.1	FD 1.1 Number of fire related deaths per 100 000 population	Number	61.00 deaths per 1000 population	Not possible to develop a target - this is always 0.	4.7. To reduce the incidence and severity of fire and other emergencies
Promoting the Safety of Citizens	FD1.2	FD1.2 Number of disaster and extreme weather-related deaths per 100 000 population	Number	N/A	0 (Currently being determined)	4.6 Promoting safety of communities within the eThekwini Municipal Area in support of emergency and essential services
Human Capital Learning and Development	GG1.1	GG 1.1 Percentage of municipal skills development levy recovered	Percentage	58.21% of skills development levy recovered	20 % of the total levy paid per financial year	5.3 Facilitate work place skills planning and development
Human Capital Management	GG1.2	GG 1.2 Top Management Stability	Percentage	80% of days in the year	60%	5.7 Providing Human Capital Empowerment
Create an efficient, effective and accountable administration	GG2.1	GG 2.1 Percentage of ward committees that are functional (meet four times a year, are quorate, and have an action plan)	Percentage	100% of ward committees are functional	50%	7.5 Establish and implement projects, programs and services in accordance with Good Governance objectives and the Unit's Business Plan so as to enhance efficiency, accountability, accessibility and the interface between Council, the Administration and the Citizenry

IDP Objective (strategic objective)/ SFA	Ref No.	IDP Performance Indicator (Outcomes)	Unit of measure	Baseline	Target for 2026/27 (End of Term)	Program on the SDBIP to which the indicator is linked
Create an efficient, effective and accountable administration	GG2.2	GG 2.2 Attendance rate of municipal council meetings by recognised traditional and Khoi-San leaders	Percentage	1.43% attendance rate by Traditional leaders	40%	7.5 Establish and implement projects, programs and services in accordance with Good Governance objectives and the Unit's Business Plan so as to enhance efficiency, accountability, accessibility and the interface between Council, the Administration and the Citizenry
Create an efficient, effective and accountable administration	GG2.3	GG2.3 Protest incidents reported per 10 000 population	Number	New KPI - no baseline	0 (Currently being determined)	7.6 Provide strategic management and co-ordination support to the Mayor's office
Sound financial management & reporting	GG 3.1	GG 3.1 Audit Opinion	Qualitative audit result	New KPI - no baseline	Unqualified audit opinion	8.13. Completion of Financial Statements
Create an efficient, effective and accountable administration	GG4.1	GG 4.1 Percentage of councillors attending council meetings	Percentage	76.93% average attendance rate by Councillors at Council meetings	80%	7.5 Establish and implement projects, programs and services in accordance with Good Governance objectives and the Unit's Business Plan so as to enhance efficiency, accountability, accessibility and the interface between Council, the Administration and the Citizenry
Create an efficient, effective and accountable administration	GG5.1	GG 5.1 Number of alleged fraud and corruption cases reported per 100 000 population	Number	729 fraud and corruption cases per 100 000 population	(0) Targets cannot be set as the number of cases reported is out of our control	7.7 Create a clean and accountable organisation
Create an efficient, effective and accountable administration	GG5.2	GG 5.2 Number of dismissals for fraud and corruption per 100 000 population - Shared indicator	Number	New KPI - baseline being determined	Targets cannot be set as the number of dismissals is out of our control.	7.7 Create a clean and accountable organisation

EThekwini Municipality - Compliance Indicators

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
GG	C1	Number of signed performance agreements by the MM and section 56 managers:	Number	New KPI - no baseline
GG	C2	Number of Executive Committee or Mayoral Executive meetings held	Number	New KPI - no baseline
GG	C3	Number of Council portfolio committee meetings held	Number	New KPI - no baseline
GG	C4	Number of MPAC meetings held	Number	New KPI - no baseline
GG	C5	Number of recognised traditional leaders within your municipal boundary	Number	New KPI - no baseline
GG	C6	Number of formal (minuted) meetings between the Mayor, Speaker and MM were held to deal with municipal matters	Number	New KPI - no baseline
GG	C7	Number of formal (minuted) meetings - to which all senior managers were invited- held	Number	New KPI - no baseline
GG	C8	Number of councillors completed training	Number	New KPI - no baseline
GG	C9	Number of municipal officials completed training	Number	New KPI - no baseline
GG	C10	Number of work stoppages occurring	Number	New KPI - no baseline
GG	C11	Number of litigation cases instituted by the municipality	Number	New KPI - no baseline
GG	C12	Number of litigation cases instituted against the municipality	Number	New KPI - no baseline
GG	C13	Number of forensic investigations instituted	Number	New KPI - no baseline
GG	C14	Number of forensic investigations conducted	Number	New KPI - no baseline
GG	C15	Number of days of sick leave taken by employees	Number	New KPI - no baseline
GG	C16	Number of permanent employees employed	Number	New KPI - no baseline
GG	C17	Number of temporary employees employed	Number	New KPI - no baseline
GG	C18	Number of approved demonstrations in the municipal area	Number	New KPI - no baseline
GG	C19	Number of recognised traditional and Khoi-San leaders in attendance (sum of) at all council meetings	Number	New KPI - no baseline
ENV	C20	Number of permanent environmental health practitioners employed by the municipality	Number	New KPI - no baseline
GG	C21	Number of approved environmental health practitioner posts in the municipality	Number	New KPI - no baseline
GG	C22	Number of Council meetings held	Number	New KPI - no baseline
GG	C23	Number of disciplinary cases for misconduct relating to fraud and corruption	Number	New KPI - no baseline

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
GG	C24	Number of council meetings disrupted	Number	New KPI - no baseline
GG	C25	Number of protests reported	Number	New KPI - no baseline
GG	C26	R-value of all tenders awarded	Rand	New KPI - no baseline
GG	C27	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations	Number	New KPI - no baseline
GG	C28	R-value of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations:	Rand	New KPI - no baseline
GG	C29	Number of approved applications for rezoning a property for commercial purposes	Number	New KPI - no baseline
GG	C30	Number of business licenses approved	Number	New KPI - no baseline
GG	C31	Number of approved posts in the municipality with regard to municipal infrastructure	Number	New KPI - no baseline
GG	C32	Number of positions filled with regard to municipal infrastructure	Number	New KPI - no baseline
GG	C33	Number of tenders over R200 000 awarded	Number	New KPI - no baseline
GG	C34	Number of months the Municipal Managers' position has been filled (not Acting)	Number	New KPI - no baseline
GG	C35	Number of months the Chief Financial Officers' position has been filled (not Acting)	Number	New KPI - no baseline
GG	C36	Number of vacant posts of senior managers	Number	New KPI - no baseline
GG	C37	Number of approved posts in the treasury and budget office	Number	New KPI - no baseline
GG	C38	Number of filled posts in the treasury and budget office	Number	New KPI - no baseline
GG	C39	Number of approved posts in the development and planning department	Number	New KPI - no baseline
GG	C40	Number of filled posts in the development and planning department	Number	New KPI - no baseline
GG	C41	Number of approved engineer posts in the municipality	Number	New KPI - no baseline
GG	C42	Number of registered engineers employed in approved posts	Number	New KPI - no baseline
GG	C43	Number of engineers employed in approved posts	Number	New KPI - no baseline
GG	C44	Number of disciplinary cases in the municipality	Number	New KPI - no baseline
GG	C45	Number of finalised disciplinary cases	Number	New KPI - no baseline
ENV	C46	Number of approved waste management posts in the municipality	Number	New KPI - no baseline
ENV	C47	Number of waste management posts filled	Number	New KPI - no baseline

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
EE	C48	Number of approved electrician posts in the municipality	Number	New KPI - no baseline
EE	C49	Number of electricians employed in approved posts	Number	New KPI - no baseline
WS	C50	Number of approved water and wastewater management posts in the municipality	Number	New KPI - no baseline
WS	C51	Number of filled water and wastewater management posts	Number	New KPI - no baseline
HS	C52	Number of maintained sports fields and facilities	Number	New KPI - no baseline
HS	C53	Square meters of maintained public outdoor recreation space	Number	New KPI - no baseline
HS	C54	Number of municipality-owned community halls	Number	New KPI - no baseline
HS	C55	Number of housing recipients issued with title deeds	Number	New KPI - no baseline
EE	C56	Number of customers provided with an alternative energy supply (e.g. LPG or paraffin or biogel according to supply level standards)	Number	New KPI - no baseline
EE	C57	Number of registered electricity consumers with a mini grid-based system in the municipal service area	Number	New KPI - no baseline
EE	C58	Total non-technical electricity losses in MWh (estimate)	MWh	New KPI - no baseline
EE	C59	Number of municipal buildings that consume renewable energy	Number	New KPI - no baseline
WS	C60	Total number of sewer connections	Number	New KPI - no baseline
WS	C61	Total number of chemical toilets in operation	Number	New KPI - no baseline
WS	C62	Total number of Ventilation Improved Pit Toilets (VIPs)	Number	New KPI - no baseline
WS	C63	Total volume of water delivered by water trucks	Volume	New KPI - no baseline
TR	C64	R-value of all direct municipal vehicle operational costs for public transport	Rand	New KPI - no baseline
TR	C65	Total number of scheduled public transport access points	Number	New KPI - no baseline
TR	C66	Number of weekday passenger trips on scheduled municipal bus services	Number	New KPI - no baseline
FD	C67	Number of paid full-time firefighters employed by the municipality	Number	New KPI - no baseline
FD	C68	Number of part-time and firefighter reservists in the service of the municipality	Number	New KPI - no baseline
FD	C69	Number of 'displaced persons' to whom the municipality delivered assistance	Number	New KPI - no baseline
FD	C70	Number of volunteer responders in the service of the municipality	Number	New KPI - no baseline
LED	C71	Number of procurement processes where disputes were raised	Number	New KPI - no baseline

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
FD	C72	Date of the last municipal Disaster Management Plan tabled at Council	Date	New KPI - no baseline
FD	C73	Number of structural fires occurring in informal settlements	Number	New KPI - no baseline
FD	C74	Number of dwellings in informal settlements affected by structural fires (estimate)	Number	New KPI - no baseline
FD	C75	Number of people displaced within the municipal area	Number	New KPI - no baseline
LED	C76	Number of SMMEs and informal businesses benefitting from municipal digitisation support programmes rolled out directly or in partnership with other stakeholders	Number	New KPI - no baseline
LED	C77	B-BBEE Procurement Spend on Empowering Suppliers that are at least 51% black owned based	Percentage	New KPI - no baseline
LED	C78	B-BBEE Procurement Spend on Empowering Suppliers that are at least 30% black women owned	Percentage	New KPI - no baseline
LED	C79	B-BBEE Procurement Spend from all Empowering Suppliers based on the B-BBEE Procurement	Percentage	New KPI - no baseline
LED	C80	Date of the last Council adopted Development Charges policy	Date	New KPI - no baseline
LED	C81	Number of new business license applications	Number	New KPI - no baseline
LED	C82	Value of Commercial Projects Constructed by adding all of the estimated costs of construction values on building permits	Rand	New KPI - no baseline
LED	C83	Number of building plans approved after first review	Number	New KPI - no baseline
LED	C84	Number of building plans submitted for review	Number	New KPI - no baseline
LED	C85	Number of business licenses renewed	Number	New KPI - no baseline
LED	C86	Number of households in the municipal area registered as indigent	Number	New KPI - no baseline
LED	C87	Number of firms in the formal sector split across 1-digit SIC codes	Number	New KPI - no baseline
LED	C88	Number of businesses registered with the South African Revenue Service within the municipal area	Number	New KPI - no baseline
GG	C89	Number of meetings of the Executive or Mayoral Committee postponed due to lack of quorum	Number	New KPI - no baseline
ENV	C90	Date of the last Climate Change Needs and Response Assessment tabled at Council	Date	New KPI - no baseline
ENV	C91	Date of the last Climate Change Response Implementation Plan tabled at Council	Date	New KPI - no baseline
GG	C92	Number of agenda items deferred to the next council meeting	Number	New KPI - no baseline
FM	C93	Number of awards made in terms of SCM Reg 32	Number	New KPI - no baseline
FM	C94	Number of requests approved for deviation from approved procurement plan	Number	New KPI - no baseline
FM	C95	Number of residential properties in the billing system	Number	New KPI - no baseline

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
FM	C96	Number of non-residential properties in the billing system	Number	New KPI - no baseline
FM	C97	Number of properties in the valuation roll	Number	New KPI - no baseline
	Q1	Does the municipality have an approved Performance Management Framework?	Yes/ No	New KPI - no baseline
	Q2	Has the IDP been adopted by Council by the target date?	Yes/ No	New KPI - no baseline
	Q3	Does the municipality have an approved LED Strategy?	Yes/ No	New KPI - no baseline
GG	Q4	What are the main causes of work stoppage in the past quarter by type of stoppage?	N/A	New KPI - no baseline
GG	Q5	How many public meetings were held in the last quarter at which the Mayor or members of the Mayoral/Executive committee provided a report back to the public?	Number	New KPI - no baseline
	Q6	When was the last scientifically representative community feedback survey undertaken in the municipality?	Date	New KPI - no baseline
	Q7	What are the biggest causes of complaints or dissatisfaction from the community feedback survey? Indicate the top four issues in order of priority.	N/A	New KPI - no baseline
GG	Q8	Please list the locality, date and cause of each incident of protest within the municipal area during the reporting period	N/A	New KPI - no baseline
	Q9	Does the municipality have an Internal Audit Unit?	Yes/ No	New KPI - no baseline
	Q10	Is there a dedicated position responsible for internal audits?	Yes/ No	New KPI - no baseline
	Q11	Is the internal audit position filled or vacant?	Yes/ No	New KPI - no baseline
	Q12	Has an Audit Committee been established? If so, is it functional?	Yes/ No	New KPI - no baseline
	Q13	Has the internal audit plan been approved by the Audit Committee?	Yes/ No	New KPI - no baseline
	Q14	Has an Internal Audit Charter and Audit Committee charter been approved and adopted?	Yes/ No	New KPI - no baseline
	Q15	Does the internal audit plan set monthly targets?	Yes/ No	New KPI - no baseline
	Q16	How many monthly targets in the internal audit plan were not achieved?	Number	New KPI - no baseline
	Q17	Does the Municipality have a dedicated SMME support unit or facility in place either directly or in partnership with a relevant roleplayer?	Yes/ No	New KPI - no baseline
	Q18	What economic incentive policies adopted by Council does the municipality have by date of adoption?	N/A	New KPI - no baseline
	Q19	Is the municipal supplier database aligned with the Central Supplier Database?	Yes/ No	New KPI - no baseline
	Q20	What is the number of steps a business must comply with when applying for a construction permit before final document is received?	Number	New KPI - no baseline
	Q21	What is the organisational location of the disaster risk management function within your municipality? (Specify the placement and highest level filled post within it).	N/A	New KPI - no baseline
GG	Q22	Please list the name of the structure and date of every meeting of an official IGR structure that the municipality participated in this quarter:	N/A	New KPI - no baseline

Sector	Ref No.	IDP Performance Indicator (Compliance)	Unit of measure	Baseline
GG	Q23	Where is the organisational responsibility for the IGR support function located within the municipality (inclusive of the reporting line)?	N/A	New KPI - no baseline
GG	Q24	Is the MPAC functional? List the reasons why if the answer is not 'Yes'.	Yes/ No	New KPI - no baseline
GG	Q25	Has a report by the Executive Committee on all decisions it has taken been submitted to Council this financial year?	Yes/ No	New KPI - no baseline

ETHEKWINI'S IMPORTANT NUMBERS

SWITCHBOARD
080 311 1111

ELECTRICITY CALL CENTRE
Tel: 080 311 1111
WhatsApp line:
076 791 2449
EThekwini
Municipality App

CABLE THEFT
Toll Freel: 0800 311
Tel: 311 1111
WhatsApp line:
0767912449
EThekwini
Municipality App

ENGINEERING AND WATER SERVICES CENTRE
Tel: 080 311 1111

EMERGENCY SERVICES
Tel: 031 361 0000

CITY INTEGRITY AND-INVESTIGATIONS
Tel: 0800 202 020
Tel: 031 311 4002
ombuds@durban.gov.za

SIZAKALA CENTRES
Tel: 0800 331 011

CITY FLEET
Tel: 0800 325 33

TRANSPORT AUTHORITY
Tel: 0861 000 834

LAND INVASION
Tel: 031 311 4699
Tel: 031 311 4667
Tel: 031 311 4702

BUSINESS SUPPORT
Tel: 031 311 4500



CONTACT US

City Hall, 263 Dr Pixley Ka Seme St
Durban 4000
Tel: 031 311 1111
Email: sizakala@durban.gov.za
Monday-Friday 8 am to 5 pm
Submit Feedback about Ethekwini Municipality

SHARE & CONNECT

Like us on Facebook
Follow us on X
Reach us on LinkedIn
Youtube Channel
Instagram
Follow us on TikTok

VISIT OUR OTHER SITES

Moses Mabhida Stadium
Durban ICC
Durban Film Office
UShaka Marine World
Municipal Institute of Learning
Privacy Policy

Website: www.durban.gov.za