



UTHUKELA DISTRICT MUNICIPALITY
DRAFT ANNUAL
REPORT 2024/2025

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CHAPTER 1- INTRODUCTION

COMPONENT A: HONOURABLE MAYOR'S FOREWORD



I have great pleasure in presenting the 2024/2025 Annual Report of uThukela District Municipality, which is both a legislative and an accountability

The report is an account of the achievements of uThukela District Municipality in the year under review and assists in identifying our successes and failures. The Annual report is therefore intended to attest to the collective efforts of the administrative and political arms of the Municipality to progressively address the expectations of our people.

We keep on improving on our overall performance across all areas despite persistent challenges internally and externally. We have strengthened our performance management system and thus much accountable to our communities as we equally implement consequence management.

Water and Sanitation

We have worked relentlessly to improve service delivery, especially Water and Sanitation. In a bold move to address water challenges in rural areas, UThukela District Municipality initiated an aggressive program aimed at repairing broken boreholes and hand pumps across the district. This launch comes in response to ongoing water challenges faced by many communities, where access to clean and reliable water sources has been severely compromised.

requirement. The Annual Report offers the Municipality and stakeholders the opportunity to assess the effectiveness and impact made in changing the lives of the community of uThukela. It also gives them an opportunity to diagnose the state of financial affairs and administrative and governance maturity levels of the institution. This annual report is a culmination of the implementation of the Council's Integrated Development Plan, Budget, and its Service Delivery and Budget Implementation Plan for the 2024/2025 financial year.

To further enhance emergency water supply, we attained new water tankers, made possible through the cooperation with the Development Bank of South Africa. These tankers will significantly enhance our ability to provide emergency water supply during outages and in areas lacking water infrastructure.

Furthermore, the municipality acquired 5 bakkies and 2 sedans for its service delivery departments. The bakkies was allocated to Water, Sanitation and Technical Services department to attend to water and sanitation related activities while the other vehicles were allocated to the Finance department to assist with meter readings and revenue collection.

Revenue Collection

uThukela District Municipality, under the tutelage of Municipal Manager, Mr LS Jili, took a decisive action by cutting off water supply connections to large users across the district. Collectively, these users owe over R84 million in municipal services. The Vula Vala campaign is part of Municipality's proactive credit control which was rolled out effectively. The community of uThukela District is encouraged to pay for their services so that the delivery of services remains uninterrupted.

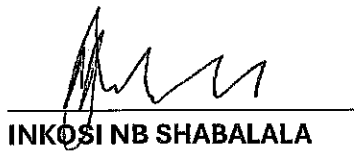
Disaster Management

Disaster Management together with our Social Partners, the Al Imdad Foundation, Correctional Services department and Alfred Duma Local Municipality, collectively handed over three fully furnished houses to the Ngwenya, Khumalo and Thwala families. This after they were affected by floods that destroyed their homes. These houses were built by offenders under the correctional services rehabilitation programme. Three families are from different areas of Burford, Matiwane and Jononoskop.

Municipal Health Services

In response to an alarming increase in food contamination cases, allegedly linked to food bought from local shops, particularly foreign-owned businesses, uThukela District Municipality intensified routine inspections. This was done through inspecting all premises to ensure compliance with food safety regulations and municipal bylaws. We conducted business inspections in Bergville under Okhahlamba local municipality going from shop to shop while conducting compliance checks to ensure the safety of our communities.

The achievements reflected in this annual report is a direct result of the combined efforts of the political leadership, administrative management and all municipal officials who work tirelessly to ensure that the service delivery needs of residents are met. Let's remain committed to maintaining this standard.



INKOSI NB SHABALALA
HON. MAYOR: UTHUKELA DISTRICT MUNICIPALITY

COMPONENT B: MUNICIPAL MANAGER'S OVERVIEW



uThukela District Municipality prepared its Annual Report for the year 2024/2025 in line with Section 121 of the Local Government Municipal Finance Management Act, No. 56 of 2003 as well as accompanying circulars, templates, and guidelines. This report provides the overview of the performance and progress made by the district in fulfilling its strategic objectives and priorities as aligned in the Integrated Development Plan (IDP)

As part of this report, highlights of all the programmes and projects that were embarked on during 2024/2025 to enhance service delivery within our area of jurisdiction are also presented here. We also do acknowledge our limitations which require our concerted efforts in our quest to deliver quality services to our community.

Revenue collection

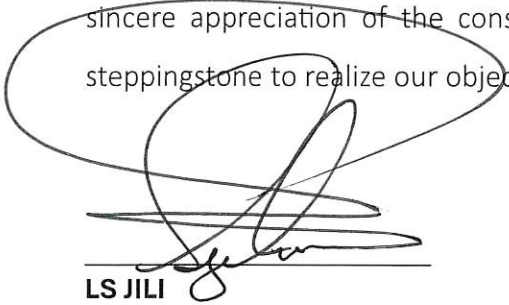
The performance report for the Municipality exhibits a position of a challenged institution because of a low payment rate for services. The financial situation of uThukela District Municipality can be massively enhanced if the payment frequency can increase. Continuous payment for services assists with optimal functioning of the Municipality by increasing expenditure on the maintenance of the dilapidated infrastructure. Therefore, the municipality will continue to encourage the community and various stakeholders to pay their rates.

Water and Sanitation

Water and sanitation services provision continue to be our focal point for the district. However, it is worth to mention that the district is still dealing with consequences of dilapidated infrastructure, and backlogs. Major strides have been made by the district to tackle all these impediments, but it will require some time and efforts from various sectors to be synchronized. The district is currently making an effective contribution in mitigating both our strategic and operational hazards in terms of enhanced billing systems for better Water and Sanitation services and other municipal revenue collection streams.

We extend our deepest gratitude to the political leadership for their tenacity and oversight role of the work that we do. The manner in which our staff members executed their responsibilities

during this period carried us through in playing a meaningful role in the lives of those we serve. Our existence as the district mostly depends on the community and we would like to express sincere appreciation of the constructive criticism from our community which serves as a steppingstone to realize our objectives.



LS JILI

MUNICIPAL MANAGER: UTHUKELA DISTRICT MUNICIPALITY

COMPONENT C: MUNICIPAL FUNCTIONS, POPULATION AND ENVIRONMENTAL OVERVIEW

1.1 SITUATIONAL ANALYSIS

Future improvement within uThukela district municipality and in the family of municipalities should respond directly to the development trends, patterns, needs and objectives of those who live and/or work within the jurisdiction. It must be significant to the local context while also contributing to the attainment of the provincial and national development obligations. This section of the first phase of the Fifth generation IDP tries to provide a detailed analysis of the current development situation within uThukela and its surrounding. It is arranged as per the Key Performance Areas (KPA) but also considers issues that are relevant to uThukela district municipality. The national KPA's are as follows:

-  Municipal Transformation and Institutional development
-  Local economic development and social development.
-  Basic service delivery.
-  Financial viability and management
-  Good governance and public participation.
-  Spatial planning and Environment (KZN)

1.2 DEMOGRAPHIC CHARACTERISTICS

The population of uThukela District Municipality forms part of the ultimate objective of the development process, as well as being a subject in the process since the people provide labour and entrepreneurship for production also consume the output of production. Likewise, demographic processes e.g., fertility, mortality and migration determine the demographic outcomes such as size, age-sex structure and spatial distributions of the population which affect the functioning of socioeconomic processes of land use, labour absorption, consumption, and expenditure which in turn define the socio-economic outcomes in terms of income, employment, education, health, housing etc. In short, this analysis will shed some light on the dynamics of uThukela District population, which can then be used to develop strategic interventions.

NB: It must be noted that the 2022 results from Statistics SA were released and changes in the section are informed by the CENSUS 2022 KZN results.

1.2.1 TOTAL POPULATION AND GROWTH RATE

The KwaZulu-Natal Province is the second most populous province in South Africa, after Gauteng. In 2021, the province had a population of 12 423 907, constituting roughly 20% of the nation's total population. Among the Province's districts and metropolitan municipalities, eThekweni Metro has the largest population (4 239 901 million) while uThukela District Municipality is the fourth largest municipality in the province with a population of 789 092.

The population density of the province is 121, 5 persons/ sq. km, which is lower than the national average population density (49). The density of the uThukela District is 61, 5. At the provincial scale, uThukela District can be classified as a medium density area. The district is divided into three local municipalities. Among the local municipalities, Alfred Duma Local Municipality has the highest population (50, 8% population share), followed by Inkosi Langalibalele Local Municipality (29, 4%), and Okhahlamba Local Municipality (19, 8%). The highest population density within the district is found in Alfred Duma Local Municipality (89,5persons/ sq. km) and the lowest in Okhahlamba Local Municipality (34, 8). Table and the Map below shows the population and number of households for uThukela district municipality and its family of municipalities.

Table 1: Population of the Local Municipalities

Geography	Wards	Population	Population Share	Population Density (persons/ sq. km)
Alfred Duma Local Municipality	37	415 036	50,8%	89,5
Inkosi Langalibalele Local Municipality	24	230 924	29,4%	60,2
Okhahlamba Local Municipality	15	143 132	19,8%	34,8
uThukela District Municipality	76	789 092	100,0%	61,5

Source: Statistics South Africa 2022



1.2.2 ETHNIC COMPOSITION

Kwa-Zulu Natal population is at 84,9% the black African population group constitutes the largest proportion of KZN population, followed by Indians/Asians 9,3%, followed by White 4,1% and Coloureds 1,5 %.

Black Africans constitute 96, 2% of the uThukela district population. The shares of other population groups are Coloured (0, 5%), Indian/Asian (2, 1 %), and White (1, 2%). In the local municipalities, the share of the Black African population is highest in Okhahlamba Local Municipality (98, 1%) and lowest in Alfred Duma Local Municipality LM (95, 4%).

Table 2: Ethnic/ Racial Composition of Population, 2022

Municipality	Black African	Coloured	Asian/ Indian	White
Alfred Duma Local Municipality	95,4%	0,6%	2,7%	1,4%
Inkosi Langalibalele Local Municipality	96,3%	0,6%	2,3%	0,8%
Okhahlamba Local Municipality	98,1%	0,2%	0,3%	1,5%
uThukela District Municipality	96,2%	0,5%	2,1%	1,2%

Source: Statistics South Africa: Census 2022

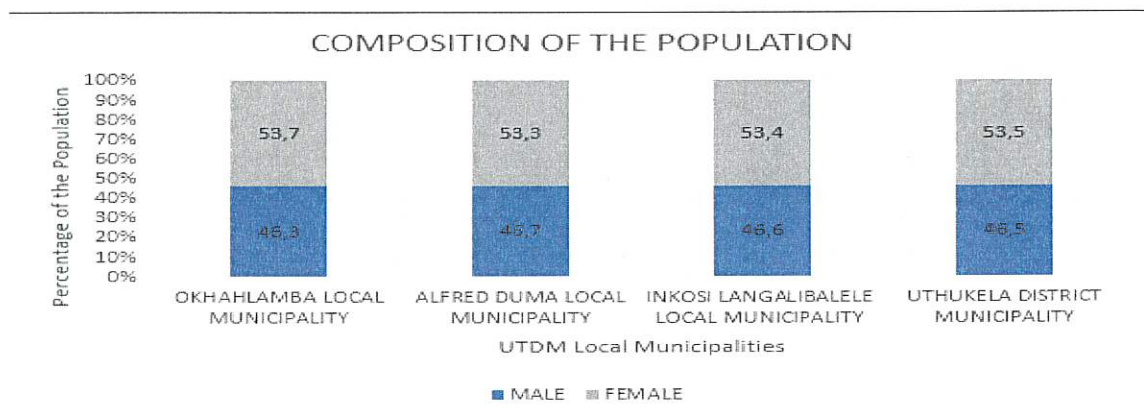
1.2.3 GENDER RATIO

Gender distribution in KZN, female have the higher percentage 52,4 and male constitute of 47,6. There is an indication that women be more than men from the age group of 20 years and up. The male population contributes approximately 47, 2% of the total district population. A lower share of male population possibly indicates the migration of male population to other areas in search for economic opportunities.

The graph below illustrates the composition of the population (female and males) in the family of municipalities in uThukela district. Throughout the district the population consist of more

women compared to men, Okhahlamba females 53,3% whereas men 46,7. Alfred Duma comprised of 53,3 females and males 46,7. Inkosi Langalibalele comprised of 53,4 females and 46,6 males. The UThukela District Municipality then comprises of 53,5 females whereas males are 46,5 this led to a conclusion that in the UThukela District Municipality there are more females than men. The sex ratio therefor is 91 males per 100 females.

Gender Composition of the Population



Source: Statistics South Africa: 2022

1.2.4 AGE STRUCTURE AND AGE DEPENDENCY RATIO

The table below shows the proportion of the children population (aged 0-14) in the district is 36%. The aggregate proportion of the district's working-age population (15-64) is 58,7%, and the share of the elderly population (65+) is 5,2%. The share of the working-age population is 35,0 and 26,0 in Alfred Duma LM, 34,5 and 26,1 in Inkosi Langalibalele LM and 33,9 and 24,5 in Okhahlamba LM.

Table 3: Age Structure of the Population, 2023

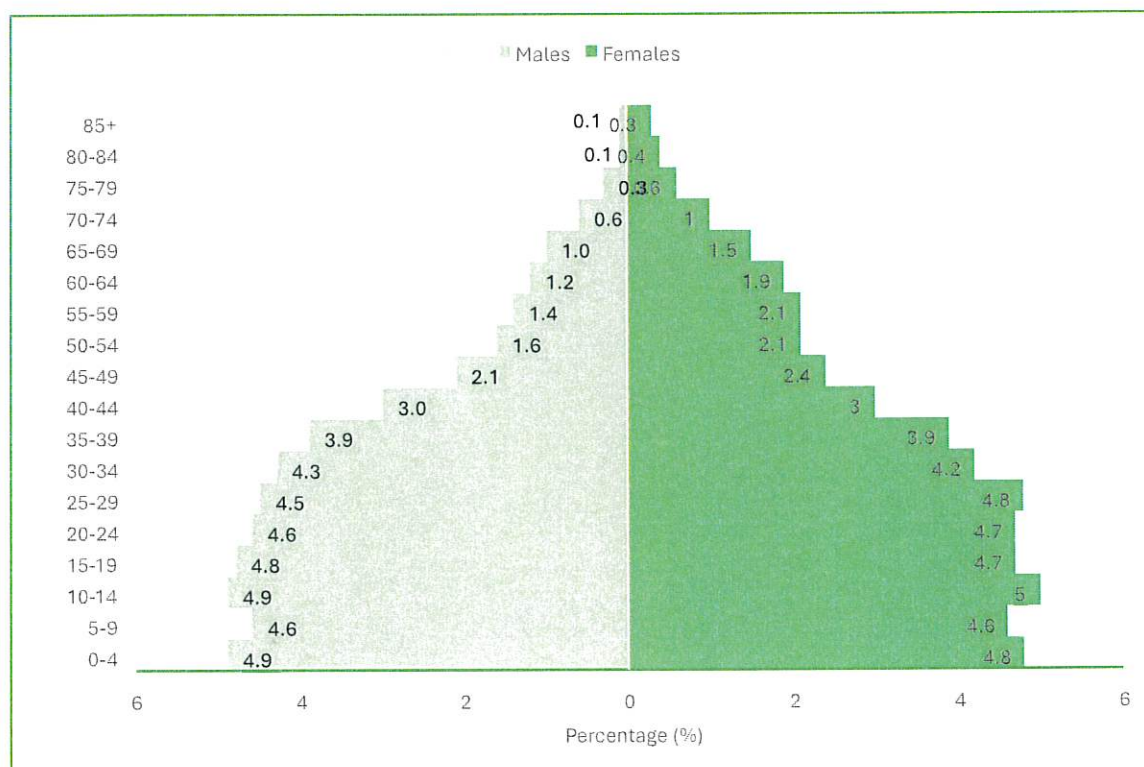
Municipality	YEARS (0-4)	YEARS (05-14)	YEARS (15-34)	YEARS (35-59)	YEARS (60+)	DEPENDENCY RATIO
Alfred Duma LM	10,2	19,6	35,0	26,0	9,2	63,8
Inkosi Langalibalele LM	10,2	20,3	34,5	26,1	9,0	65,2
Okhahlamba LM	11,5	21,4	33,9	24,5	8,7	71,2

Source: Statistics South Africa: 2022

The age dependency ratio is the ratio of persons aged under 15 and older than 64 to those aged between 15 and 64 years (working age) in a population. This ratio shows the ratio of the economically inactive compared to the economically active population. Economically active people are expected to earn money, pay taxes, and contribute to the economy, whereas economically inactive people are the bigger recipients of government spending, e.g., education, pensions, and health care. Therefore, a lower ratio indicates a healthier economy with a larger economically active/working-age population than an economically inactive population. The age dependency ratio of the district population is 0, 43– which is slightly lower than the national average (0, 52). Among the local municipalities, the dependency ratio is lowest in the Okhahlamba LM (0, 40). The other two municipalities have the same dependency ratio- 0, 44.

It must also be noted that the dependency ratio ignores the fact that the population age group above 65 is not necessarily dependent because a substantial number of elderlies in this age group still work. Similarly, many of those of 'working age' may not be working. Furthermore, many young adults remain in educational/vocational training institutes well after 15 years of age. Therefore, not all the resident population above 15 years of age may be a part of the workforce.

UTHUKELA DISTRICT POPULATION PYRAMID 2022



Source: Statistics South Africa: 2022

1.2.5 DEMOGRAPHIC DEVELOPMENT TREND

In 2019, CSIR undertook an exercise to project populations of all local and district municipalities and provinces using a demographic development model that considers natural population growth, migration, and the impact of climate change, among other factors and published the numbers in The Greenbook. The National Spatial Development Framework considers these projections for future planning. For consistency, using these population numbers for the review of the District IDP is suggested. The future growth of the population, as predicted by CSIR, is provided in the following and it can be seen in the table in a medium growth scenario, the population of the district will grow to 0, 83 million in 2030 and to 0, 88 million in 2050. In a high-growth scenario, the district population will grow to 0, 92 million in 2030 and to 1, 04 million in 2050.

Table 4: Future Population of the family Local Municipalities

Municipality	Population 2022	Medium Growth		High Growth	
				2050	
Alfred Duma LM	415036	513 601			
Inkosi Langalibalele LM	230294	2030	2050	2030	368 851
		416 024	454 065	441 336	
		267 399	326 097	283 668	
		146 320	142 465	155 223	
Okhahlamba LM	143132	161 140			
uThukela DM	789 092	829 743	922 627	880	227
		1 043 592			

Source: Statistics South Africa: 2022

1.2.6 MIGRATION (INTERNAL / EXTERNAL)

The population movement in the district follows the concentration of economic and employment opportunities. These are located mainly in the town of Ladysmith followed by the smaller industrial town of Estcourt in Inkosi Langalibalele. Ladysmith has a high concentration of social and economic infrastructure resulting in a development imbalance compared to other towns in the district. People from smaller towns and rural settlements in Okhahlamba and other dispersed areas flock to Ladysmith for several activities beyond employment.

The same trend is noticed with small towns and rural settlements of uMzinyathi district municipality coming to Ladysmith. This could be influenced by the number of regional government offices located in Ladysmith and serving both uThukela and uMzinyathi district municipalities. Subsequently, this puts pressure on Ladysmith suggesting strain on local and physical infrastructure. Few economic and employment opportunities in the district pulls people to larger urban areas in the district. The N11 leads them to Newcastle and

Johannesburg, while the N3 corridor leads them to the north of Gauteng, Pietermaritzburg, and Durban in the south.

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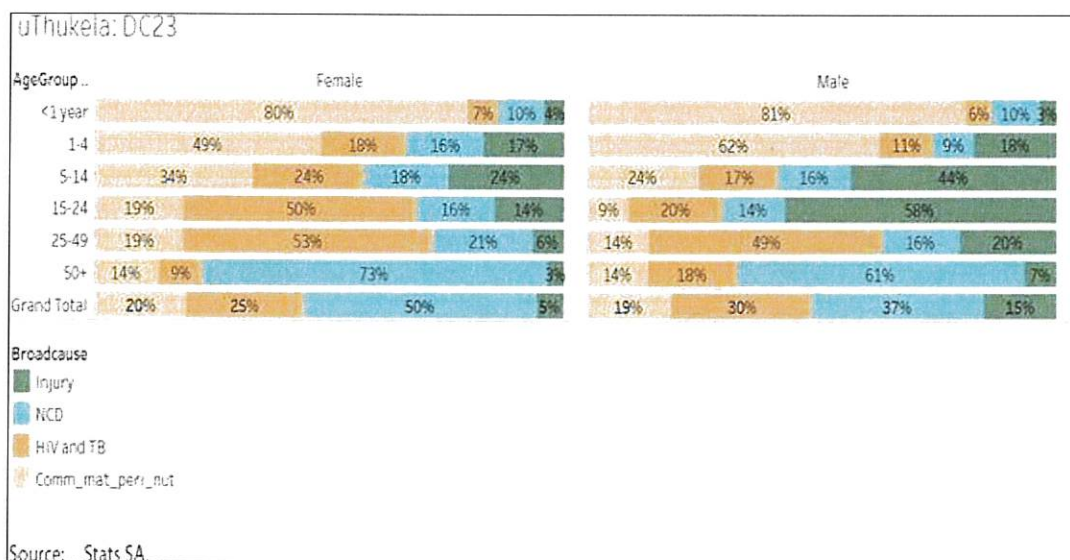
Migration and Service Delivery

Migration hampers service delivery in uThukela district municipality due to unanticipated increase in population size in specific areas. These may be in the form of increases in actual population size, increase in household's size, and development of informal settlements. Geographical settings do not experience a similar pattern of effect in uThukela district municipality.

1.3 HEALTH

Certain infectious and parasitic diseases of the circulatory system and diseases of the respiratory system are the main causes of death in the district. HIV/AIDS is the leading cause of death for the 15-34 and 25-64 age cohorts, at 18.7% and 22.3% respectively. The top two leading causes of death for children below the age of five is diarrheal diseases (26.8%) and lower respiratory infections (17.0%). For the elderly, cerebrovascular disease, such as strokes (20.2%) followed by ischemic heart disease (13.2%) are the leading causes of death. The TB death rate within the district stands at 10 persons per quarter.

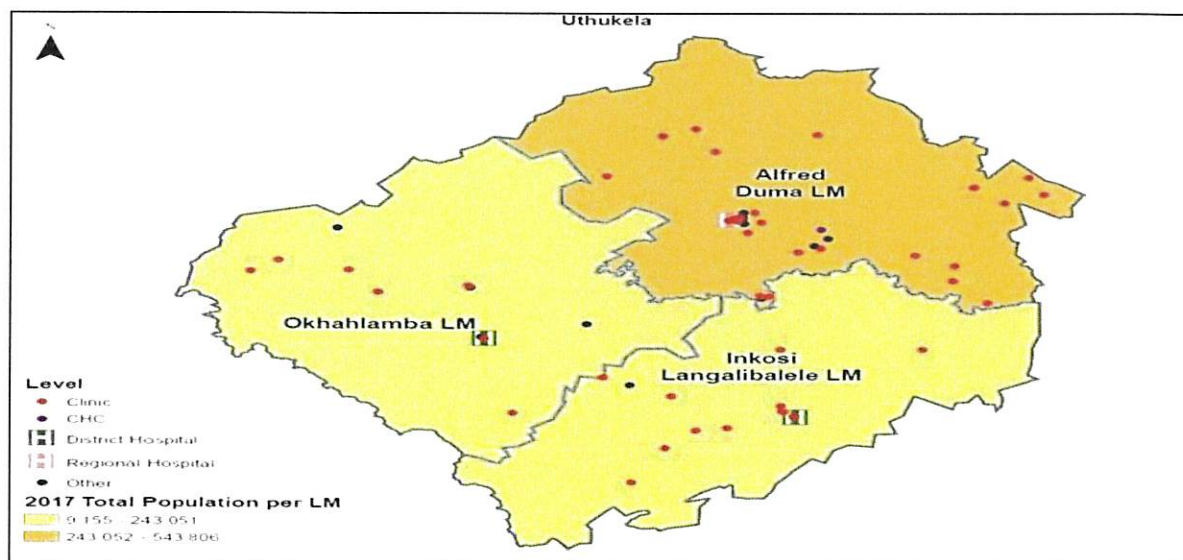
The following diagram illustrates the percentage of population with health problems.



The HSRC's South African National HIV Prevalence, Incidence, Behaviour and Communication Survey 2019, indicates that there were 7.9 million people living with HIV in South Africa and over 2.1 million were in KZN. *HIV prevalence in uThukela is at 22.4% down from 46.4% in 2009 and 40% in 2013.* Male circumcision, teenage pregnancy awareness campaigns, distribution of condoms and community mobilization are some of the strategies that have been used to reduce new HIV/AIDS infections.

In terms of maternal conditions, indirect maternal conditions (34.3%) and other maternal (22.2%) account for the leading causes of death for women in the 15-49 age category. The Maternal Mortality Ratio (per 100 000 live births) is 140.2, with Alfred Duma municipality recording the highest at 205.3.

uThukela has 37 fixed PHC clinics and 14 mobile clinics. Alfred Duma has the highest number of clinics at 20 with seven mobile clinics and Okhahlamba has the least clinics at 6 and the 3 mobile clinics. The following map shows the distribution of healthcare facilities in uThukela district.



1.3.1 UTHUKELA DISTRICT AIDS COUNCIL (DAC)

UTDM has established a co-ordinating forum for HIV/AIDS issues involving all stakeholders and role-players called uThukela District Aids Council to fulfil the following functions as outlined under the terms of reference.

- ✚ Development of the District AIDS Plan.
- ✚ Monitor the implementation of the District AIDS Plan quarterly.
- ✚ Review and evaluate the implementation of the District AIDS Plan annually.
- ✚ Facilitate the establishment of Local AIDS Councils.
- ✚ Facilitate multi-sectoral and interdepartmental collaboration in the campaign against AIDS.
- ✚ Facilitate capacity building on HIV related issues.
- ✚ Mobilise financial and technical resources for the campaign against HIV/AIDS and ensure equitable distribution of such resources.
- ✚ Commission relevant research and review statistics and other research reports relating to the district.
- ✚ Serve as the leading District public advocate to create an enabling environment for HIV/AIDS prevention, care, and support.
- ✚ Report to the Provincial AIDS Council quarterly and annually on the progress made and challenges, which need to be addressed to combat HIV/AIDS in the District.
- ✚ The last sitting of the DAC was on the 6th of March 2025.

1.3.2 HIV STRATEGY

uThukela district municipality has developed the HIV/AIDS strategy for both the community and for the workplace. In the strategy there are several projects identified in mitigating the impact of HIV/AIDS such as awareness programmes.

1.4 EDUCATION AND LITERACY

The table below displays the level of functional literacy and higher education attainment for the population 05-24 years. The table below indicates that in Okhahlamba Local Municipality school attendance of 05-24 years has decreased from 46798 in 2011 to 42107 in 2022, the difference is 4691. In Inkosi Langa libalele Local Municipality there is a decrease in the number of people attending school from 63724 in 2011 to 62741 in 2022. There has been great improvement in number of people attending school from 110197 in 2011 to 113242 in 2022.

These statistics suggest that there is a need for increased efforts to improve functional literacy rates and higher education attainment in the district, particularly in areas with the lowest rates.

This could involve programs and initiatives aimed at increasing access to education and resources, as well as promoting the importance of education in these communities. The table below shows the functional literacy and higher education attainment in the uThukela and its family of municipalities in 2022.

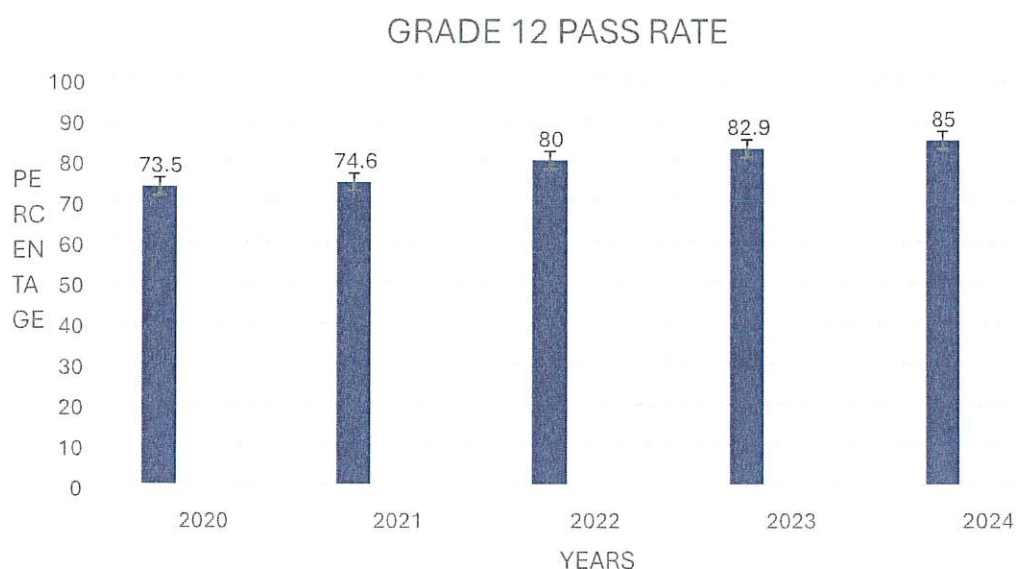
Table 5: Functional Literacy and Higher Education Attainment (05-24 years population) 2022

MUNICIPALITY	SCHOOL ATTENDANCE OF 05-24 YEARS OLD		
	2011	2022	PERCENTAGE SHARE OF 5-25 YEARS OLD (2022)
OKHAHLAMBA LM	46798	42107	1,4%
INKOSI LANGALIBALELE LM	63724	62741	2,1%
ALFREAD DUMA LM	110197	113242	3,7
UTHUKELA DISTRICT MUNICIPALITY	378 039	218 090	1,6

Source: Statistics South Africa:2022

The graph below indicates that the matric results have shown some increase in 2023 from 82.9% to 85.00 % in 2024 and this translates that the matric results have increased by approximately 2,1%. The graph below shows the performance of the uThukela district (education) from 2020 to 2024.

District Performance in Five (5) Years



Source: Department of Education, 2024

1.5 UNEMPLOYMENT

The overall unemployment rate in the district is 44%, which is much higher than the national (34%) and provincial (37%) figures. The level of unemployment is highest in Okhahlamba LM (48%), and lowest in Alfred Duma LM (42%). The youth unemployment rate in the district is 60%, which is also much higher than the national (48%) and provincial (52%) figures. The level of youth unemployment is highest in Inkosi Langalibalele LM (63%) and lowest in Alfred Duma LM (58%). The high overall and youth unemployment rates indicate the lack of economic opportunities in the district. The lower share of male population than female population attests this assumption. A lower share of male population often indicates the migration of male population to other areas in search of jobs and economic opportunities. The table below depicts the unemployment rates in the uThukela and family of municipalities

Table 6: Unemployment Rates in the Local Municipalities, 2022

Municipality	Overall Unemployment rate	Youth Unemployment rate (15-34)	Share of formal Employment
Alfred Duma LM	41,99%	57,7%	84%
Inkosi Langalibalele LM	46,24%	63,0%	83%
Okhahlamba LM	47,58%	62,2%	78%
uThukela DM	44,14%	60,0%	82%

Source: Statistics South Africa: 2022

1.6 INCOME AND INEQUALITY

The average household income in the district is R214,0 thousand per annum, which is lower than both the national (R272,5 thousand) and provincial average (R259,6 thousand). The average household income is highest in the Inkosi Langalibalele LM and lowest in Okhahlamba LM. The percentage of tax paying population is highest in Inkosi Langalibalele LM and lowest in Alfred Duma LM.

1.6.1 HOUSEHOLD INCOME

Household income can be used as a proxy for the economic well-being of household and individuals, as it determines their consumption and savings potential. Changes in the income by households is one of the direct indicators available that can be used to establish who benefits from economic development and how much the beneficiaries are benefiting. Furthermore, data on household income can be used to inform poverty analysis.

In uThukela the R1-R4, 800 and R, 4801-R9600 household income categories have increased considerably throughout the years; this can be an indication of improvement in the socio-economic status of the households in the district. The number of households in the upper end income categories (i.e.R1 228 801-R 457 600) has decreased throughout the years. The table below shows the household current income and income inequalities in uThukela and its family of municipalities.

Table 7: Household Current Income and Income Inequalities

Municipality	Average HH Current Income (000 Rands)	Tax paying population	Gini Coefficient
Alfred Duma LM	221,11	0,2%	0,607
Inkosi Langalibalele LM	223,68	2,8%	0,611
Okhahlamba LM	179,72	1,8%	0,598
uThukela DM	214,04	1,6%	0,630

Source: Community survey 2016, and Quantec 2022

The Gini coefficient measures the level of income inequality. A Gini coefficient of zero expresses perfect equality, and the value 1 represents perfect inequality. It is well known that South Africa's Gini coefficient is one of the highest in the world. The District's Gini coefficient is 0.630, which is like the national average. It is highest in Inkosi Langalibalele and lowest in Okhahlamba.

1.7 GVA CONTRIBUTION PER SECTOR

The most significant sector in 2011 was manufacturing which contributed 21% to the district's total GVA. This was followed by wholesale and retail trade, catering, and accommodation at 17%; and then finance, insurance, real estate, and business services at 15%. The least important sector in terms of GVA in 2011 was mining and quarrying at 1%.

From a growth perspective, construction grew at an average of 11% per annum between 2001 and 2011, followed by finance, insurance, real estate, and business services at 10% per annum. The largest sector, manufacturing, grew at 4% per annum. Mining and quarrying showed a negative average growth rate over the period of 2% per annum. The table shows the GVA contribution per sector in constant prices for the uThukela district municipality from 2001-2011.

Table 8: GVA Contribution per Sector

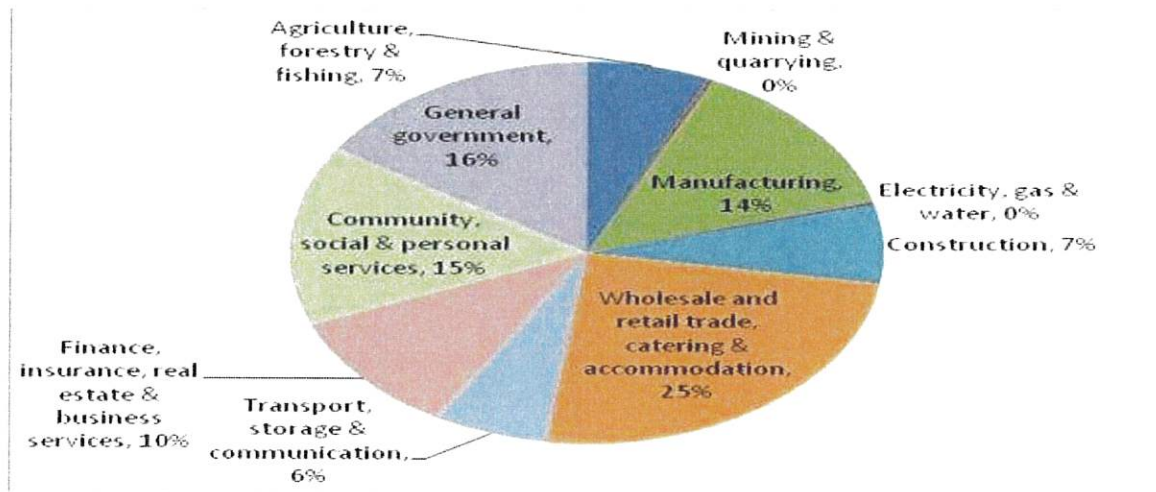
	2001	2006	2011	Average annual growth 2001-2011
Agriculture, forestry, and fishing	425	619	946	8%
Mining and quarrying	90	75	76	-2%
Manufacturing	1 917	2 389	2 857	4%
Electricity, gas and water	333	378	402	2%
Construction	184	249	394	11%
Wholesale and retail trade, catering, and accommodation	1 116	1 688	2 342	8%
Transport, storage, and communication	806	1 326	1 873	9%
Finance, insurance, real estate, and business services	833	1 433	2 069	10%
Community, social and personal services	475	617	730	4%
General government	1 116	1 334	1 784	5%

Source: (Statistics South Africa: Census 2011)

1.7.1 EMPLOYMENT BY SECTOR

The main source of employment within the district in 2011 was wholesale and retail trade, catering and accommodation at 25%. This was followed by government at 16% and community, social and personal services at 15%. Employment in the primary sector comprised around 7% of total employment in the district in 2011.

Employment per Sector



Source: uThukela LED strategy

From an employment growth perspective, the agriculture; manufacturing; and electricity, gas and water sectors showed an average decrease in employment of 5%, 2% and 1% respectively between

2001 and 2011. The biggest employment gains were in mining and quarrying (6% growth); finance, insurance, real estate, and business services; transport, storage and communications; and general government (all 5% growth respectively).

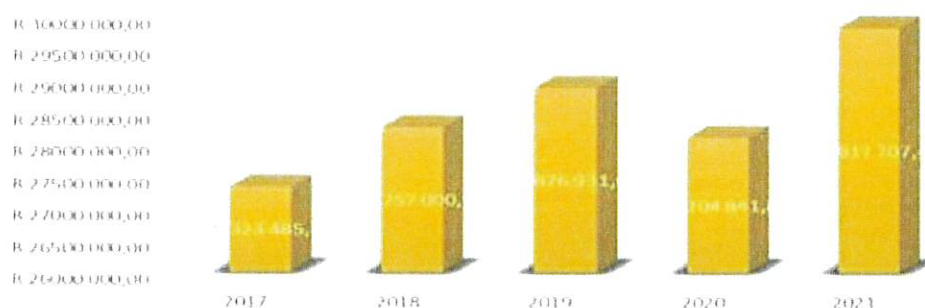
1.7.2 POVERTY DIMENSIONS

Using the lower-bound poverty line, there are 62.7% of the population living in poverty within uThukela District, which places uThukela amongst the top 10 districts nationally. Poverty is distributed across uThukela as follows: Okhahlamba (68.6%), Inkosi Langalibalele (65.5%) and Alfred Duma the lowest at 58.7%. The overwhelming majority of people living in poverty are from the black communities.

In 2018, uThukela contributed 3.7% (approximately R18.7 billion) to the Provincial GDP. This proportion is markedly lower than the proportion that this district contributes to the provincial population (6.3%), which implies that this district is economically burdensome on the rest of the province. The economic data released on 21 April 2020 by Stats SA Business Survey⁴, provides insights into the impact of the COVID-19 pandemic, painting a very bleak picture of the uThukela economy. The economy had contracted significantly in 2020 to an extent that

businesses sought financial relief from government, and some were unable to survive. The GDP of uThukela consequently dropped considerably. The graph below indicates that in 2021, the economy picked up momentum and expanded considerably, however the growth experienced in the district has not translated into employment opportunities uThukela contributed 3.7% (approximately R18.7 billion) to the Provincial GDP. This proportion is markedly lower than the proportion that this district contributes to the provincial population (6.3%), which implies that this district is economically burdensome on the rest of the province. The economic data released on 21 April 2020 by Stats SA Business Survey⁴, provides insights into the impact of the COVID-19 pandemic, painting a very bleak picture of the uThukela economy. The economy had contracted significantly in 2020 to an extent that businesses sought financial relief from government, and some were unable to survive. The GDP of uThukela consequently dropped considerably. The graph below indicates that in 2021 the economy picked up momentum and expanded considerably, however the growth experienced in the district has not translated into employment opportunities.

GVA for the Uthukela District: (2017 - 2021)



1.8 KEY FINDINGS

- ✚ The population of uThukela district was projected to be 696 718 in 2022.
- ✚ The projections are that the population of uThukela will grow to 1.04 million in 2050.
- ✚ The population of uThukela district municipality is unevenly distributed.
- ✚ Male population contributes approximately 46.5% of the total population.
- ✚ Black Africans dominates the district population by 96.2%
- ✚ The highest population density within the district is found in Alfred Duma local municipality with 85.5 persons/sq km and the lowest is Okhahlamba LM with 34.8%.
- ✚ uThukela can be classified as a medium density area.

- ✚ The age dependency ratio of the district population is 0.43 which is slightly lower than the national average of 0.52.
- ✚ The functional literacy rate of the district is sitting at 67.5% which is lower than the national and provincial averages which is 77% and 74% respectively.
- ✚ The statistics suggest that there is a need to increase efforts to improve functional literacy rates.
- ✚ Dependency ratio is high (63.8%) in Alfred Duma municipality compared to other locals.
- ✚ Okhahlamba and Inkosi Langalibalele also have high dependency ratio (71.2% and 65.2% respectively).
- ✚ There are 62.7% of the population living in poverty within uThukela District, which places uThukela amongst the top 10 districts nationally.
- ✚ Unemployment rate is sitting at 44% which is higher than the national 34% and provincial 37%
- ✚ Youth unemployment in the district is sitting at 60%

1.9 SPATIAL ANALYSIS

uThukela district municipality boundaries were delineated in terms of the Municipal Demarcation Act considering several factors including physical features of the area, population movement patterns, economic trends, and social organisation of communities. As such, the boundaries are not simple administrative but also provide a framework for regional economic development planning. This section provides a broad spatial analysis, and it should be appropriate if it reads together with the uThukela district municipality 2025/2026 SDF.

- ✚ During the process, the principles that direct the preparation of the uThukela SDF and its implementation is summarized hereunder:
- ✚ Spatial development principles as founded in the Sustainable Development Goals (SDG's), National Spatial Development Perspective (NSDP), National Development Plan (NDP), Provincial Growth and
- ✚ Development Strategy (PGDS), District Growth and Development Plan (DGDP) Spatial Land Use
- ✚ Management Act (SPLUMA) and Provincial Spatial Economic Development Strategy (PSEDS)

1.10 REGIONAL CONTEXT

UThukela is located within the middle west of KwaZulu-Natal Province. The district comprises of three local municipalities, namely:

-  Okhahlamba (KZ235).
-  Inkosi Langalibalele (KZ237).
-  Alfred Duma (KZ238).

It is strategically positioned within the centre of Durban and Johannesburg, which are the national hubs within the country in terms of trade of commerce. It also largely comprises of Okhahlamba Drakensberg Park that is a declared World Heritage Site, and this places the area as global interest. The district is anchored around Ladysmith Town, which serves as a service and administrative centre, and a commercial hub for UThukela District and beyond. However, the role and function of Ladysmith commercial centre cannot be exaggerated a regional scale given the fact that it is a relatively smaller town when a comparison is drawn from the nearest regional centres such as Newcastle and Pietermaritzburg.

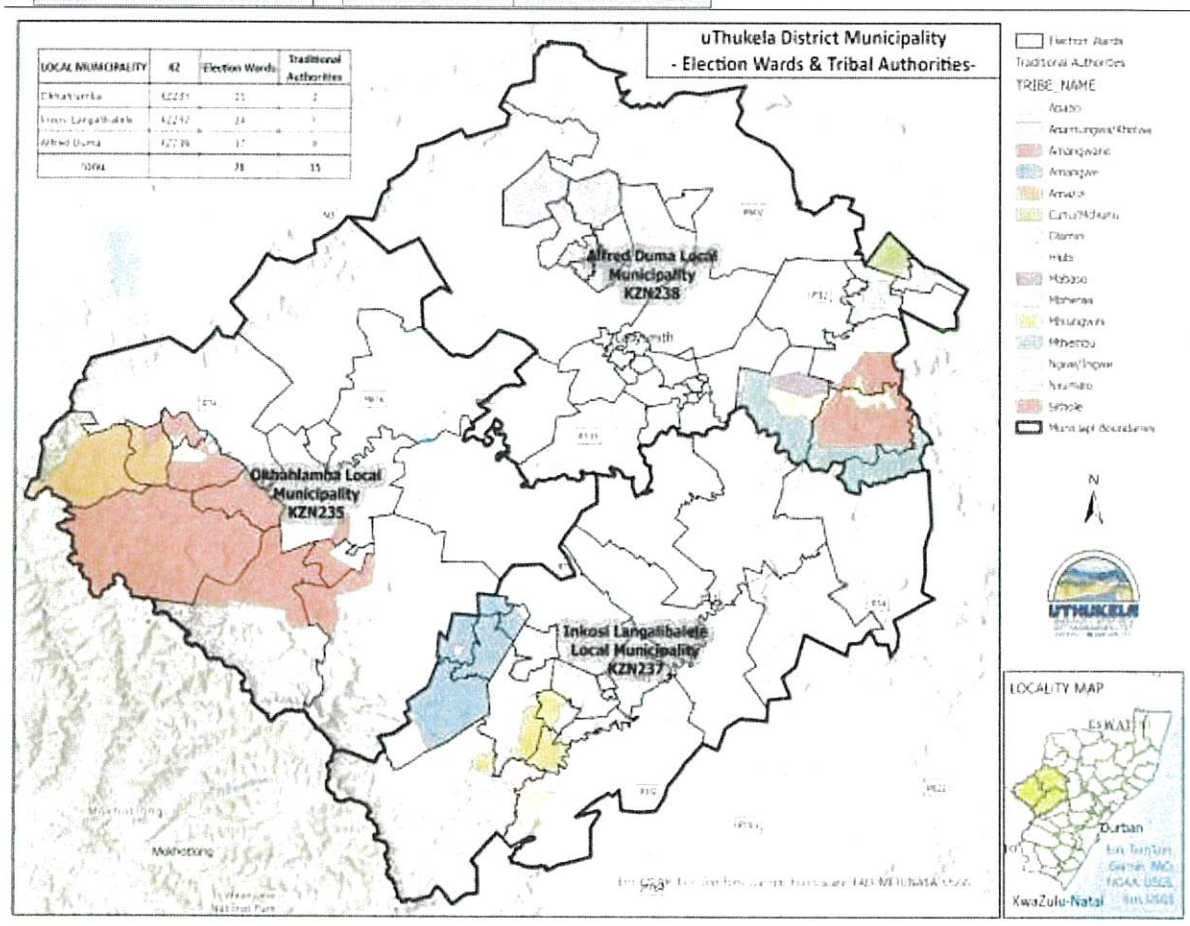
Therefore, Ladysmith can be classified as a sub-regional centre and not a regional centre that serves as a feeder for smaller towns that are located between 100km to 200km away from it. Although UThukela does not boost with a notable regional centre, it is strategically located at the intersection of two major national and provincial development corridors and trade routes that is:

-  The N11 which runs in a north- south direction linking KwaZulu-Natal with Mpumalanga Province; and
-  The N3, which runs in an east west direction linking Durban and Johannesburg Metropolitan areas.

The railway line linking KwaZulu-Natal with Gauteng and Mpumalanga Provinces runs through the UTDM. As such, the UTDM is highly accessible at both regional and national level. The size of the Municipality is approximately 11,500km² and is located along the western boundary of KwaZulu-Natal. It is predominately rural. The Municipality is characterised by socio-economic challenges such as a low revenue base, poorly maintained infrastructure and limited access to social and other services. High levels of poverty, unemployment, skills shortage, a lack of resources and low levels of education is also prevalent. The settlement patterns are disbursed, which resulted in underdeveloped land and settlement patterns that make it challenging and expensive to deliver effective services.

uThukela Regional Context

Alfred Duma	699	33
Okhahlamba	931	45
Inkosi Langelibalele	448	22
Total	2078	100



2. STATUTORY ANNUAL REPORT PROCESS

Finalise 4th quarter report of previous financial year	August 2025	MFMA S52(d)	MM Assisted & CFO
Submit draft previous financial year Annual Performance Report and evidence to Internal Audit	August 2025	PMS Implementation Plan	MM
Submit Annual Performance Report including Annual Financial Statements to the Audit Performance Committee.	August 2025	Joint Committee assessing both financial and non-financial performance advances accountability and expedites corrective measures	MM &
Submit Annual Performance Report including Annual Financial Statements to the Auditor General	August 2025	Submission of annual financial statements as per section 126(1) of the MFMA. Additional step, a draft Annual Report is prepared. Annual Performance report needs to be included as per section 46 of the MSA.	MM & CFO
Source Annual Report data from all the Departments in preparation for the compilation of the Annual Report	September 2025	PMS Implementation Plan	MM/PM
Compile first draft of the Annual Report and circulate to senior management for comments	November 2025	PMS Implementation Plan	MM/PM
Submit Draft Annual Report to Audit Performance Committee for comments	December 2025	PMS Implementation Plan	MM/PM
Mayor tables the unaudited Draft Annual Report in Council together with the Municipal entity's Draft Annual Report	January 2025	Section 129, 130 and 131. Tabling the audited Annual Report within 5 or 6 months after the end of the financial year	Mayor/M

Annual Report and oversight report process for adoption to be used as input into public participating meetings for the IDP review process.		Section 127,128,129 and 130	Council
Audited Annual Report is made public	January/February 2026	Section 75	MM/PM:
Council adopts the Oversight Report on the Annual Report, and the Oversight report is made public within 7 days of its adoption	March 2026	129 (3)	MM/Cou
Oversight report is submitted to KZN Legislature, National and Provincial Treasury and Cogta	March 2026	132 (1) (a)	MM

CHAPTER 2 – GOVERNANCE

COMPONENT A: POLITICAL AND ADMINISTRATIVE GOVERNANCE

Council consists of the political and administrative components responsible for decision-making and implementation respectively. The Mayor and the Speaker head the political component of the municipality. The Municipality has all the powers assigned to it in terms of the Constitution as well as relevant national and provincial legislations. The Municipality has the authority to take any possible actions to effectively exercise powers assigned to it.

uThukela District Municipality has an approved delegation system that seeks to decentralize and democratize decision-making within the institution and improve the pace at which services are delivered to the community. This is intended to maximize administrative and operational efficiency and provide for adequate checks and balances. In line with the delegation's system, some decision-making powers have been cascaded from Council to the Mayor, Executive Committee, Council Committees (Portfolio Committees) and the full-time Councillor(s). Other powers have been delegated to the Accounting Officer.

2.1 POLITICAL GOVERNANCE STRUCTURE

The Constitution section 151 (3) states that the council of a municipality has the right to govern on its own initiative, the local government affairs of the local community. UThukela Council is the highest decision-making body within the Municipality. It is made up of 33 Councillors. The Chairperson of Council is the Speaker. There are four portfolio committees in the municipality.

 INKOSI NB SHABALALA HON.MAYOR	Delegated Powers and Functions to the Mayor
	✚ to promote the image of the municipality ✚ to ensure that the executive committee performs its functions properly ✚ to lead and promote social and economic development in municipality ✚ to preside over public meetings and hearings ✚ to convene public meetings and hearings ✚ to promote inter-governmental and inter-institutional relations

	✚ to identify those of the municipality's activities that need a specific committee of councillors to investigate, discuss, evaluate and report and make recommendations to the executive committee after consultation with the municipal manager; ✚ to appoint a member of the executive committee as chairperson for each committee established by the council; ✚ to ensure, in consultation with the municipal manager, that a proper committee service responsible for the agendas and minutes is in place for the executive and other committees, that all committees meet regularly and that they submit reports to the executive committee timely; ✚ to take responsibility for the quality and speed of decision-making in the executive committee; ✚ to, build, maintain and enhance sound relationships between the council, councillors and the administration in consultation with the municipal manager; ✚ to be available on a regular basis to interview the public and visitors to the municipal offices, and to interact with prominent business people as well as developers; ✚ to perform such ceremonial role as the council may determine by resolution from time to time; and ✚ to assess the performance of the municipal manager and the mayor's personal assistant, if any, in terms of the relevant performance agreement.
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**CLLR TY NQUBUKA
THE SPEAKER**

Delegated Powers and Functions of the Speaker

- ✚ To preside at meetings of the Council.
- ✚ To perform the duties and exercise the powers delegated to the speaker.
- ✚ To ensure that Council meets at least quarterly.
- ✚ To maintain order during council meetings.
- ✚ To ensure compliance in the council and council committees with the Code of Conduct for Councillors; and
- ✚ To ensure that Council meetings are conducted in accordance with the rules and orders of the council.

2.1.1 THE EXECUTIVE COMMITTEE





CLLR M C MKHISE
DEPUTY MAYOR



CLLR F ZUMA



**CLLR T D J JANSE
VAN RENSBURG**



CLLR A S MAZIBUKO



CLLR N W MCHUNU

EXECUTIVE COMMITTEE (EXCO)

The Executive Committee consists of six (6) Councillors. The chairperson of the Executive Committee is the Mayor. The Executive Committee (Mayor) must submit a report and recommendation to the Municipal Council before Council decides to:

- Adopt and enforce a By-Law.
- Approve a Budget.
- Impose Rates, Taxes or Other Charges.
- Take out Loans.
- Approve the IDP; and
- Decide Human Resource issues such as the Hiring and Conditions of Service of the Municipal Manager and Heads of Administrative Departments

2.1.2 COMMITTEES OF COUNCIL

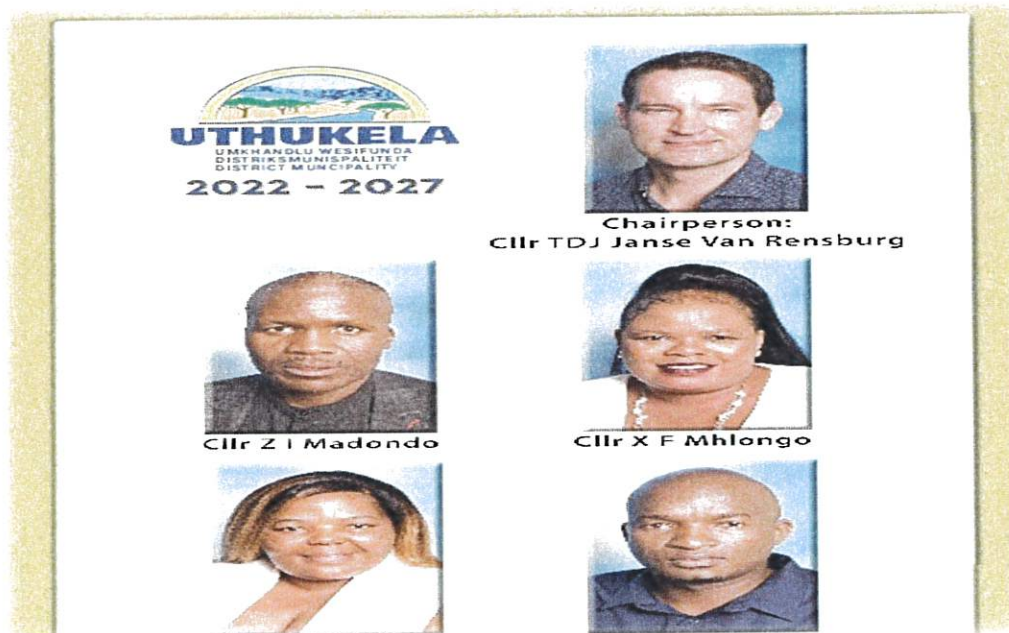
- a) Corporate Services Portfolio Committee
- b) Infrastructural Portfolio Committee
- c) Planning Portfolio Committee
- d) Finance Portfolio Committee
- e) Municipal Public Account Committee



The terms of reference of this committee are to advise and make recommendations to the executive committee on all aspects of Human Resources Development, Administration, Fleet Management, Legal Services and Performance Management Systems.



The terms of reference of this committee are to advise and make recommendations to the Executive Committee on the municipality technical tasks, such as, water and sanitation constructions and maintenance thereof, Water quality, municipal health services and environmental management services.



The terms of reference of this committee are to advise and make recommendations to the executive committee on all applicable legislation relating to planning and economic development, national development programmes, provincial development programmes, trading regulations, investment opportunities, Tourism, youth, sports and gender, Public Participation, project facilitation and Communications.



The terms of reference of this committee are to advise and make recommendations to the executive committee on budgeting, supply chain, asset management, revenue and expenditure.



The terms of reference of this committee are to advise and make recommendations to Council on all the reports of the Audit Performance Committee and Council may refer matters to this committee for investigation

2.1.3 UTHUKELA DISTRICT MUNICIPALITY COUNCILLORS



List of UThukela Councillors:

NO.	NAME OF COUNCILLOR	POLITICAL PARTY	GENDER (M/F)
1	Shabalala NB	IFP	Male
2	Mkhize MC	IFP	Male
3	Nqubuka TY	IFP	Female
4	Shange MH	EFF	Male
5	Hadebe KI	IFP	Male
6	Qwabe L	IFP	Male
7	Mvelase LM	IFP	Male
8	Khumalo SW	IFP (Resigned as a councillor)	Male
9	Hlongwane NA	IFP	Female

10	Shabalala SV	IFP	Female
11	Mazibuko AS	ANC	Male
12	Strydom PG	ANC	Female
13	Hadebe NC	APEMO	Male
14	Mchunu NW	ANC	Female
15	Shabalala TP	ANC	Female
16	Dlungwane SB	ANC	Male
17	Janse Van Rensburg TD	DA	Male
18	Buthlezi SM	IFP	Male
19	Nkala MM	DA	Male
20	Coka BA	ANC	Male
21	Mnculwane LP	IFP	Female
22	Mdlolo ZS	IFP	Male
23	Vilakazi L	NFP	Male
24	Lite E	ANC (Replaced Cllr S Mzimela)	Female
25	Khoza MM	IFP	Male
26	Mzimela S	ANC (Resigned as a councillor)	Male
27	Madondo ZI	IFP	Male
28	Mhlongo XF	IFP	Female
29	Zuma F	IFP	Male
30	Kubheka LBM	ANC	Female
31	Mkhasibe ND	ANC	Male
32	Mbhele MB	ANC	Male
33	Mtshali NC	EFF	Female
34	Biyela BB	NFP	Female
35	Sehlako SP	APEMO	Male

2.1.4 TRADITIONAL LEADERS

TRADITIONAL LEADER	TRIBE REPRESENTING	GENDER
Inkosi NSW Sithole	Sithole Tribal Authority	MALE
Inkosi CN Zwane	Amangwe Tribal Authority	MALE
Inkosi N Tshabalala	Amaswazi Tribal Authority	FEMALE

2.2 ADMINISTRATIVE GOVERNANCE STRUCTURE

The Municipal Manager is responsible for the management of the administration in accordance with the Systems Act and other applicable legislation. Importantly, the municipal manager is tasked with the implementation of the IDP and the monitoring of its progress and making sure that the municipality is financially viable.

The onus is on the municipal manager, as head of the administration, to see to the implementation of the principles and values in his or her administration. Critically, section 51(d) of MSA stipulates that all staff and councillors must align their roles and responsibilities with the priorities and objectives of the IDP. The municipal manager also ensures that everyone within the administration contributes towards the implementation of the IDP.

The administrative structure is divided into five (5) departments headed by Section 56 Managers reporting directly to the Municipal Manager. The departments are:

- Office of the Municipal Manager.
- Budget and Treasury.
- Corporate Services.
- Water, Sanitation & Technical Services.
- Community Services

The Municipal Manager together with Section 56 managers established a Senior Management committee where departmental issues of the municipality are deliberated, and such matters are taken to Council for decision making.

OFFICE OF THE MUNICIPAL MANAGER	ROLES AND RESPONSIBILITIES
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LS JILI
MUNICIPAL MANAGER

To ensure effective executive management of the municipality addressing agreed political priorities, ensuring that the operation of the Municipality is restructured to deliver effectively and to ensure that citizens are given sufficient information, opportunity and encouragement to participate in and influence the affairs of the municipality. The Municipal Manager's Office has the following divisions:

- ✚ Risk Management
- ✚ Performance Management Systems (PMS)
- ✚ Integrated Development Plan (IDP)
- ✚ Internal Audit
- ✚ Monitoring and Evaluation (M & E)
- ✚ Mayoral

BUDGET AND TREASURY



B NDLOVU
ACTING CHIEF FINANCIAL OFFICER

ROLES AND RESPONSIBILITIES

To ensure that the District Municipality's finances are managed in a sustainable manner and meet the needs of the community. Budget and Treasury has the following divisions:

- ✚ Revenue
- ✚ Expenditure
- ✚ Budgeting and Financial Management Services
- ✚ Supply Chain Management
- ✚ Contract Management
- ✚ Asset Management

CORPORATE SERVICES	ROLES AND RESPONSIBILITIES
 OS MNGUNI GENERAL MANAGER: CORPORATE SERVICES	To ensure that effective and efficient services are rendered by the Municipality. Corporate Services has the following divisions: ✦ Human Resources Management ✦ Administration ✦ Legal Section ✦ Information and Communication Technology ✦ Fleet Management

WATER, SANITATION & TECHNICAL SERVICES	ROLES AND RESPONSIBILITIES
 X MTHEMBU GENERAL MANAGER: WATER, SANITATION AND TECHNICAL SERVICES	The main function of this division is to operate and maintain the water and sanitation networks in both urban and rural areas within the district and to also ensure that water and wastewater infrastructure is managed properly to produce water which is of good standard. Water, sanitation and technical services has the following divisions: ✦ Project Management Section ✦ Operations and Maintenance ✦ Bulk Water ✦ Waste Water Management ✦ Rural And Urban Water Reticulation ✦ Laboratory ✦ Planning ✦ Water Services Authority

COMPONENT B: INTERGOVERNMENTAL RELATIONS

The new democratic administration and the Constitution acknowledge that the three spheres of government cannot operate independently. Cooperation and decentralisation are essential to the state's effective development in the coming decades. In uThukela District Municipality, intergovernmental relations encourage and facilitates collaborative decision-making and makes sure that policies and activities across the municipalities, Amakhosi, and stakeholders; including the three spheres of government; encourage service delivery and effectively meet the needs of its citizens.

With the introduction of the District Development Mode, an operational IGR tool for enhancing cooperative governance and coordinating government spending to achieve efficient service delivery, IGR has significantly evolved from the symbolism of the past to meaningful interaction of shared benefit with far-reaching implications for South Africa's image and the development agenda at the local government level. Using budgets and performance and planning tools at all levels of government, DDM encourages cooperation and coordinated implementation.

IGR makes sure that services are delivered effectively and efficiently, that decision-making and consultative processes are inclusive, that disputes between the various levels of government are minimised, that mechanisms are in place to resolve disputes between the branches, that all branches of government have the capacity to develop and advance IGR as equal partners, that decision-making processes and timelines are respected, that roles and responsibilities are understood, that IDPs are aligned, that public participation is strengthened, that quality ward committees improve decision-making and the developmental mandates, and that meetings are organised with a purpose, agenda, minutes, and decisions taken. UThukela District Municipality participates in all local, district, and provincial IGR Forum meetings.

OSS DDM /IGR STRUCTURES	OSS DDM REPRESENTATION	ROLES
KZN PCF tech & political	- DDM Political co-chairs - DDM technical co-chairs - DDM PTT exec - DDM sec support	- DDM account for progress - Facilitate alignment of strategy & resources - Facilitate alignment with prov & nat govt
DISTRICT POLITICAL HUB	- Co-Chairs: MEC Champion & District Mayors & Ministerial Champions - Local Mayors - Speakers - Chair of Local House of Traditional Leaders - Support team: MM's, HOD champion, & DDM IGR SECRETARIAT	- Oversee the development & approval of ONE PLAN & ONE BUDGET - Promote greater accountability of govt - Ensure inclusion of community needs - Account to province for DDM functionality and impact
DISTRICT TECHNICAL HUB	- Co-Chairs: HOD Champions & District MMs - Local MMs and Senior municipal officials - Sector Reps (National & Provincial), SOE's/ Municipal Entities - LHTL District Dep Directors - DDM Cluster Chairs - DDT Chair - Support: DDM IGR SECRETARIAT	- Oversee the development and recommendation of the ONE PLAN and ONE BUDGET - Ensure all 3 spheres of government are accountable & participating - Ensure Streamlined IGR structures - CO-ordinate shared services - Report to Political
Social Cluster ESID Cluster GSCID Cluster JCPS Cluster	- Cluster Chairs :Municipal HODs / Mayors - LHTL Portfolio convenors - Sector reps - OSS LTT chairs - SOE's/ Municipal Entities - IGR forum chairs - Other relevant civil society groups	- Platform for sector specific co-ordinated joint planning & oversight of approved DDM plans - Sector advisory role to DDM technical hub
OSS DDM LTT and Ward warrooms	- Relevant government forums - Civil society organization forums - OSS LTT and warrooms	- Organized interface between government and citizens - Responsive service delivery, and socio economic development - Co-ordinate citizen input into plans and decisions about resources

COMPONENT C: PUBLIC ACCOUNTABILITY AND PARTICIPATION

UThukela District Municipality had public participation mechanisms within its area of jurisdiction which included among others Council Outreach programme and IDP/Budget Public Consultative meetings. The District Municipality has achieved remarkable progress in institutionalizing and implementing its Communication Strategy, Consultation mechanisms, Stakeholder participation and Customer Care. The mechanisms that the district utilizes in communication included the annual report, website, print media, events, as well as loud hailing and local radio station.

L.M	VENUE	TIME	DATE	ACTIVITY
District wide	Disaster Management Centre	10:00AM 17:00AM	23 April 2025 23 April 2025	Engagement with Amakhosi Business Sector
ILM	Forderville Community Hall Hlathikhulu Community Hall	10:00AM 14:00AM	24 April 2025 24 April 2025	Community Engagement Community Engagement
Okhahlamba LM	Bethany Community Hall Winterton: Khethani Community	10:00AM 14:00AM	25 April 2025 25 April 2025	Community Engagement Community Engagement
Alfred Duma LM	Mhlumayo (Inkosi Sithole Traditional Council) Driefontein Community Hall	10:00AM 14:00AM	29 April 2025 29 April 2025	Community Engagement Community Engagement

The district has put in place various programmes of public participation to strengthen interaction with community members and stakeholders in local municipalities, that is, through outreach programmes and IDP/Budget Consultative Meetings. The main purpose of this interaction is to create platform and opportunity for political leadership of the district to directly communicate with community members and stakeholders on issues relating to service delivery in municipalities implemented in line with the IDP, as well as to promote transparency and accountability.

2.1 WARD COMMITTEES

All local municipalities in the district have established ward committees in all their wards and have ward committee annual programmes, which are in line with the Provincial Guidelines. The work and functionality of ward committees are accounted for quarterly in the District Speakers Forum which is convened and presided over by the Speaker of uThukela District Municipality. The District Speakers Forum is held quarterly and is attended by all the Speakers of the local municipalities.

2.2 IDP PARTICIPATION AND ALIGNMENT

IDP Participation and Alignment Criteria	Yes/No
Does the municipality have impact, outcome, input, output indicators?	Y
Does the IDP have priorities, objectives, KPIs, development strategies?	Y
Does the IDP have multi-year targets?	Y
Are the above aligned and can they calculate into a score?	Y
Does the budget align directly to the KPIs in the strategic plan?	Y
Do the IDP KPIs align to the Section 54/56 Managers	Y
Do the IDP KPIs lead to functional area KPIs as per the SDBIP?	Y
Do the IDP KPIs align with the provincial KPIs on the 12 Outcomes	Y
Were the indicators communicated to the public?	Y
Were the four quarter aligned reports submitted within stipulated time frames?	Y

COMPONENT D: CORPORATE GOVERNANCE

2.1 RISK MANAGEMENT

The realisation of the institutional strategic plans depends on the ability to take calculated risks in a way that does not jeopardise the direct interests of stakeholders. Sound management of risk will enable the institution to anticipate and respond to changes in the service delivery environment, as well as to take informed decisions under conditions of uncertainty.

uThukela 'District Municipality is in a continuous process of ensuring pro-activeness by putting in place preventative and protective measures that will mitigate business risks, thus ensuring that all the objectives set out in the IDP are achieved. The Risk Management Strategy and Anti-Fraud Corruption Strategy are in place and being implemented. The risk management committee is there to monitor the implementation of risk mitigation strategies employed by departments on a quarterly basis.

2.1.1 Legal Mandate

Municipal Finance Management Act No 56 of 2003

Section 62(1) (c) (i) of the Municipal Finance Management Act, 2003 requires that:

“The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure –

(c) that the municipality has and maintains effective, efficient and transparent systems –

(i) of financial and risk management and internal control”

2.1.2 Risk Committee

The Risk Committee Members are nominated annually by the Municipal Manager. A risk committee charter is reviewed annually by the Risk Committee and approved by the Municipal Manager. The Risk Committee meet quarterly for risk committee meetings.

2.1.3 Municipal Top 5 risks 2024/2025 financial year

- ✚ Inability to meet the water and sanitation provision vs demand
- ✚ Failure to provide safe potable water
- ✚ Failure to sustain financial viability
- ✚ ICT not recognized as a strategic enabler
- ✚ Inability to timeously recover normal business operations in the event of a disaster/disruptions and non-compliance with legislation prescripts

Annual Strategic Risk Response Action Plan Target	Achieved	% Achieved	In Progress	% In Progress
27	20	74%	7	26%

The Anti-Fraud and Corruption Policy and Prevention Plan and Whistle Blowing Policy have been developed and reviewed annually by Council. A District Anti-Fraud Hotline is established and is operational for fraud and corruption to be reported. The risk management committee meetings held as follows:

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	1	1	1	1	1	1	1

2.2 INTERNAL AUDIT

The Internal Audit reviews are conducted regulatory through the approved Audit plan. The reviews are conducted to assess the effectiveness on the internal control system put by management. The audit areas covered includes performance audits, Information Technology

audits and Risk based audits which reports are presented to Audit and Performance Committee on quarterly basis. We also do follow up on the finding raised by the Auditor General to review whether those proposed controls as suggested by the Auditor General of South Africa are put in place and functioning. The Audit Performance Committee is functional and reports to Council on quarterly basis highlighting shortcomings which may hinder the achievements of our business objectives.

2.3 WEBSITE

Section 75 of the Municipal Finance Management Act requires municipalities to place key documents and information on their website, including the IDP, the annual budget, adjustments budgets and budget related documents and policies, Sections 21 (a) & 21 (b) of the Municipal Systems Act also obliged municipalities to convey specific documents and information to the public, displaying these documents on the municipality's official website. Based on the abovementioned, the ICT Unit strives to place all relevant and updated information on the website. The Municipality views its website as an integral part of communication infrastructure and strategy. The website serves as a tool for community participation, information sharing and disclosure information about decisions taken, council's finances and activities.

Documents Published in Municipal Website	Yes/ No	Year published
Current annual and adjustments budgets and all budget related documents	Y	2024/2025
All current budget-related policies	Y	2024/2025
The annual report	Y	2024/2025
All current performance agreements required in terms of section 57(1)(b) of the Municipal Systems Act	Y	2024/2025
All quarterly reports tabled in the council in terms of section 52 (d)	Y	2024/2025

2.4 SUPPLY CHAIN MANAGEMENT

The reviewed supply chain management policy in place is in line with the MFMA, Supply Chain regulations and MFMA circulars. The goal of this policy is to provide a framework to ensure a sound and accountable system of supply chain management within the UThukela District Municipality to ensure value for money, open and effective competition, fair dealing, accountable and equity

UThukela District Municipality has a centralized supply chain management function responsible for the procurement of goods and services. The supply chain management unit is supported by the three committees namely, the Bid Specification, Evaluation and Adjudication Committees, appointed in terms of the municipal SCM policy. The following table depicts the number of Bid Committee Meetings held in the 2024/2025 financial year.

Bid Specification	Bid Evaluation	Bid Adjudication
26	15	12

Awards made by Bid Adjudication Committee

The twelve highest bids awarded by the bid adjudication committee are as follows:

Bid Number	Title of bid	Department	Successful bidder	Value of bid awarded in rands
27/2024-CON	Wembezi WWCDM	Technical Services	Amahle Building	R 9 688 720.64
19/2024-TRD	MFMP Training	Corporate	MMK Services	R84 792.95
23/2024-OTH	Cleaning Material	Finance	Panel	Unit Cost
22/2024-STA	Stationery	Finance	Panel	Unit Cost
02/2024-OTH	Disaster Temporal Shelters	Community Services	Panel	Unit Cost
08/2024-ITS	Supply And Delivery of It Equipment	Corporate Services	Panel	Unit Cost
07/2024-PEH	Hiring Of Sewer Jet Machine	Water Services	Panel	Unit Cost
29/2024-OTH	Filling Stations to Supply Fuel and Oil	Corporate Services	Panel	Unit Cost
10/2024-PRS	Medical Doctors for Provision of Medical Services	Community Services	Panel	Unit Cost
12/2024-ELS	Panel Of Attorneys	Corporate Services	Panel	Unit Cost
13/2024-CMS	Laboratory Chemical	Water Services	Panel	Unit Cost
20/2024-VEH	Supply Fitment of Tyres and Batteries	Corporate Services	Panel	Unit Cost

Awards made to businesses within uThukela District Municipality

Number of contracts awarded	Number of contracts awarded to businesses within UThukela District Municipality	Percentage of contracts awarded to businesses within UThukela District Municipality	Value of contracts awarded
12	11	92%	Unit Cost

Deviation from normal procurement processes

Department	Less than R30 000	Between R30 001- R200 000	Between R200 001 – R2 000 000	Above R2 000 000
Community Services		BN Kirk R196 000.94 R122 802.00 R123 878.25		
Corporate Services	Bell Equipment R14 143.13 R24 641.29	Bell Equipment R37 321.47 R49 703.69 R37 321.47 R50 669.05 PSS Distributors R111 314.25	Bell Equipment R205 151.23 Ibhubesi R 1 465 000.00	
Water Sanitation and Technical Services		Lunasisi R196 391.25 R196 391.25 R196 391.25 R196 391.25 R202 937.63	Ibhubesi R1 739 196.57 R1 789 324.20 R1 438 791.58 Lukhwishi R 445 767.49	

		R202 937.63	R1 840 000.00	
		R202 937.63	Bezwangendaba	
		R202 937.63	R1 945 800.00	
			Siyajuluka	
			R1 800 066.65	
			Okuhle Nathi	
			R1 852 305.00	
			R1 104 661.20	
			R1 857 537.50	
			R1 531 110.00	
			R 348 904.25	
			R1 222 450.00	
Total	R38 784.42	R2 326 325.18	R20 586 065.67	

CHAPTER 3 – SERVICE DELIVERY PERFORMANCE

COMPONENT A: BASIC SERVICES

uThukela District Municipality is a Water Service Authority. The main objective of the municipality is to ensure the quality of drinking water in the region is improved in as far as the blue and green drop is concerned.

The core function of uThukela District Municipality is the provision of water and sanitation services. The primary objective is to extend potable water and sanitation services throughout the district by eliminating the backlogs and to maintain and ensure sustainability of the existing water and sanitation infrastructure. Availability of infrastructure services such as water and sanitation are necessary conditions for economic growth and improvement in the quality of life of citizens.

3.1 WATER PROVISION

Facility Name	RawWater source& Location	Design Capacity (ML/day)	Operating Capacity (ML/day)
1.Archie Rodel	Bushman's River, Estcourt	12.5 ML/day	15 ML/day
2.Bergville	UThukela River, Bergville	2.6 ML/day	3.5 ML/day
3.Colenso	UThukela River, Ladysmith	1.2 ML/day	3.6 ML/day
4.Ezakheni	UThukela River, Ladysmith	32ML/day	38 ML/day
5.George Cross	Wagendrift Dam, Estcourt	21 ML/day	23ML/day
6.Ladysmith	Klipriver/Spionkop Dam, Ladysmith	23 ML/day	43 ML/day
7.Langkloof	UThukela River, Bergville	PLANT NON- OPERATIONAL	UNDER REFURBISHMENT
8.Loskop 1	Injisuthi River, Estcourt	1.2 ML/day	1.2 ML/day
9. Loskop 2	Injisuthi River, Estcourt	2 ML/day	2 ML/day
9.Moyeni/Zwelisha	UThukela River, Bergville	2.4 ML/day	3.2 ML/day
10.Oliphantskop	Oliphantskop Dam, Ekuvukeni	10 ML/day	8 ML/day

11.Tugela Estate	UThukela River, uMhlumayo	0.5 ML/day	0.5 ML/day
12.Weenen 1	Night Dam, Estcourt	1.2 ML/day	1.2 ML/day
13.Weenen 2	Night Dam, Estcourt	4.4 ML/day	4.4 ML/day
14.Winterton	Injisuthi River, Bergville	1.3 ML/day	2.2 ML/day

3.2 STATUS OF SERVICES

Ninety-six (96) drinking water sampling points were monitored in uThukela Region. Chemical and Physical analysis were conducted over a period of 12 months by qualified and experienced Laboratory Technicians. Analysis is done to ensure that the water supplied to the public is fit for human consumption. The overall microbiological compliance rate for uThukela District Municipality has reduced from 96.22% to 68.0%. This percentage is reflected on IRIS (Integrated Regulatory Information System). Results are compared with the SANS-241:2015 drinking water quality standard for South Africa. The decrease in water quality is due to challenges such as lack of preventative maintenance, defective and neglected infrastructure, wide-spread pollution, agriculture and industry, ineffective waste water treatment and the impacts of climate change such as droughts and extreme weather events.

UThukela district municipality's Water Treatment Works and Waste water Treatment Works performances are evaluated according to the Blue Drop and Green Drop criteria. The Blue Drop and Green Drop Status scores for uThukela District Municipality are low. Based on the Department of Water and Sanitation Blue Drop regulator's assessment which was last conducted in 2023, the district achieved a score of 50.42% and a green drop score of 46% based on the Green Drop assessment conducted on 20-21 September 2021. UThukela District Municipality is still not on par with the expectations of the Blue Drop and Green Drop regulatory programme as per compliance and best practices requirements.

3.3 WASTEWATER PROVISION (SANITATION)

Waste water Treatment Works	Current capacity
Bergville	4 ML/d
Colenso	1.4 ML/d
Ekuvukeni	1.4 ML/d
Estcourt	12 ML/d
Ezakheni	32 ML/d
Ladysmith	21 ML/d
Weenen Ponds	0.5 ML/d
Wembezi	1.2 ML/d
Winterton	0.4 ML/d

3.4 OPERATIONS AND MAINTENANCE PLAN FOR WATER AND SANITATION

Infrastructure projects have a finite design life and require routine maintenance. Generally, water and sanitation projects experience their most serious problems with operation and maintenance and with cost recovery aspects. Therefore, it is imperative to plan for operation and maintenance, with a planned withdrawal of external support as local ownership builds. UThukela District Municipality as a Water Service Authority have developed the Operations and Maintenance Plan and the plan is under implementation.

UThukela District Municipality Operations & Maintenance Plan refers to all the activities needed to run water supply and sanitation schemes, except for the construction of new facilities. The overall aim of the plan is to ensure efficiency, effectiveness and sustainability of water and sanitation facilities in the uThukela family of municipalities. The following are some of the advantages of the uThukela district municipality Operational and Maintenance (O&M) Plan:

- ✚ Operations and Maintenance activities ensure that the project is sustainable in a long-term
- ✚ Operations and Maintenance activities enhance the efficiency of the infrastructure and sustain the provision of services

3.5 BASIC SERVICE DELIVERY PERFORMANCE

NAME OF MUNICIPALITY: UTHUKELA DISTRICT MUNICIPALITY - 2024_2025 AUDITED ANNUAL PERFORMANCE REPORT								
IDP / SDB IP NO.	Object ive	Strate gy	2024/2025 CURRENT FINANCIAL YEAR PERFORMANCE					
			Annual Target	Revised Annual Target	Annual Actual	STA TUS Achi eve d	Reason for Variance	Corrective Measure
						Stat us Not Achi eve d		
KPA2: BASIC SERVICE DELIVERY								
BSD 01	To provid e infrast ructur e and sustai nable basic servic es	Provid e comm unity water supply	3237 of Households provided with water to eradicate backlog by 30/06/2025	Removal of Indicator	Indicator Removed at Mid-Year	N/A	N/A	N/A
BSD 1.1			Inclusion of New Indicator	305 of standpipes constructed by 30/06/2025 Vimbikhalo 3 - 180 Vimbikhalo 4 -125	305 of standpipes constructed by 30/06/2025 Vimbikhalo 3 - 180 Vimbikhalo 4 -125	Achi eve d	N/A	N/A
BSD 1.2			Inclusion of New Indicator	Appointmen t of Contractor at Wembezi WCDM by 31/03/2025	The Contractor was appointed for Wembezi WCDM on the 18/06/2025	Not Achi eve d	The were delays in SCM processes. The Bid Specificatio n sat on the 21 August 2024. The Tender was advertised on the 03/10/2024 and closed on the 08/11/2024 .The Bid Evaluation	The Municipalit y to intensify and adhere to deadlines of the SCM processes.

							sat on the 08/01/2025 The Contract was awarded on the 18/06/2025	
BSD 1.3			Inclusion of New Indicator	Date of site establishment at Wembezi WCDM by 30/06/2025	Site establishment not completed at Wembezi WCDM by 30/06/2025	Not Achieved	Due to the late appointment of the contractor which was on the 18/06/2025, procedurally the contractor is given 14 days to prepare contractual documents which thereafter fell on the next financial year.	The 14-day period for submission of contractual was on the 08/07/2025. The Site was thereafter established in July 2025.
BSD 02			1 sedimentation tank to be constructed at Bergville by 30/09/2024	1 sedimentation tank to be constructed at Bergville by 30/09/2024	1 sedimentation tank to be constructed at Bergville by 30/09/2024	Achieved	N/A	N/A
BSD 03			4 backwash filters to be constructed at Bergville WTW by 30/09/2024	4 backwash filters to be constructed at Bergville WTW by 30/09/2024	4 backwash filters to be constructed at Bergville WTW by 30/09/2024	Achieved	N/A	N/A
BSD 04			2 pumpstation to be constructed at Bergville WTW by 30/09/2024	2 pumpstation to be constructed at Bergville WTW by 30/09/2024	2 pumpstation to be constructed at Bergville WTW by 30/09/2024	Achieved	N/A	N/A

BSD 05			1,215 KMs of bulk pipeline (Rising main from Rose Hill Reservoir to high Tower) constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	1,37 KMs of bulk pipeline (Rising main from Rose Hill Reservoir to high Tower) constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	1,36 KMs of bulk pipeline (Rising main from Rose Hill Reservoir to high Tower) constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	Client resolved the issue of cash flow challenges, ISD intervened with resolving social issues. To avert future delays on contractor performance Municipality has made commitments on making payments on time.
BSD 06			61 Bulk meter chambers (Rising main from Rose Hill Reservoir to high Tower) to be installed at Ezakheni WCDM: Phase 2 by 30/06/2025	30 Number of chambers (Meter/Telemetry/Valve Chambers) to be installed at Ezakheni WCDM: Phase 2 by 30/06/2025	Zero (0) Number of chambers (Meter/Telemetry/Valve Chambers) installed at Ezakheni WCDM: Phase 2 by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	Client resolved the issue of cash flow challenges, ISD intervened with resolving social issues. To avert future delays on contractor performance Municipality has made commitments on making payments on time.

BSD 07			5,246 Km's of reticulation(C section subzone-ac replacement)pipeline to be constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	4,060 Km's of reticulation(C section subzone-ac replacement)pipeline to be constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	4,066 Km's of reticulation(C section subzone-ac replacement)pipeline constructed at Ezakheni WCDM: Phase 2 by 30/06/2025	Achieved	N/A	N/A
BSD 08			1 Reservoirs to be constructed at Langkloof and Bulk Supply: Phase 1 by 30/06/2025	No Amendment on Annual Target	0 Reservoir constructed at Langkloof and Bulk supply phase 1	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	Progress on construction of the Reservoir is currently underway and will be completed in the 2025/2026
BSD 09			One (1) of abstraction pump to be installed in Langkloof Package Plant and Bulk Supply by 31/09/2024	One (1) of abstraction pump to be installed in Langkloof Package Pump and Bulk Supply by 30/06/2025	0 Abstraction pump installed in Langkloof Package Plant and Bulk Supply.	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow	Eskom has conducted an assessment on site, the amount requested by Eskom has been paid and the Municipality is currently awaiting Eskom's upgrade.

							difficulties, leading to contractors suspending work on site.. There were delays from Eskom on receiving upgrade on transformer on this project.	
BSD 10			1.222 km of reticulation (HDPE Pipeline and PVC Pipeline) pipeline constructed at Fitty Park Community Water Project : Phase 2 by 30/09/2024	1.4 km of reticulation (HDPE Pipeline and PVC Pipeline) pipeline constructed at Fitty Park Community Water Project : Phase 2 by 30/06/2025	0 km of reticulation (HDPE Pipeline and PVC Pipeline) pipeline constructed at Fitty Park Community Water Project by 30/06/2025	Not Achieved	The Municipality is currently implementing Fitty Park Community Water Project Phase 1 on the Project Plan.	Phase 2 of Fitty Park Community Water Project will be implemented in the 2025/2026 Financial year
BSD 11			1725 VIP toilets constructed by 30/06/2025	2000 VIP toilets constructed by 30/06/2025	1987 VIP toilets constructed by 30/06/2025	Not Achieved	13 Units are outstanding . These units were not allocated to any wards within the District .	In the financial year 2025/2026 these units have been allocated and the construction of these units will be completed.
BSD 12			26.4 Kilometres of reticulation pipelines Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 3 by 30/06/2025	No Amendment to Annual Target	27,6 KM of Reticulation pipeline to be constructed at Vimbukhalo 3 by 30/06/2025	Achieved	There were extension on construction of reticulation pipeline .	

BSD 13			1 Reservoirs to be constructed at Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 3 by 30/06/2025	No Amendment on Annual Target	Zero (0) Reservoirs to be constructed at Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 3 by 30/06/2025	Not Achieved	The Completion of the Reservoir is currently under progress. The contractor's was progressing slowly due to cash flow challenges.	The Completion of the Reservoir will be completed in the 2025/2026 financial year.
BSD 14			20.0 Kilometres of reticulation pipelines Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 4 by 30/06/2025	No Amendment on Annual Target	16,85 Kilometres of reticulation pipelines Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 4 by 30/06/2025	Not Achieved	There contractor encounter financial cashflow challenges which delayed progress on site. The contractor performed poorly on site	The outstanding works will be completed in the 2025/2026 financial year.
BSD 15	To provide sanitation system to the community	Provision and maintenance of sanitation infrastructure	1 Reservoirs to be constructed at Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 4 by 30/06/2025	0 Reservoirs to be constructed at Okhahlamba LM (Ward 2,3 & 14) Vimbukhalo Groundwater programme 4 by 30/06/2025	Target Removed at Mid Year	N/A	N/A	N/A
BSD 16			8,029 Number of bulk pipeline(AC pipeline) constructed at Steadville WCDM by 30/06/2025	7,061 km of bulk pipeline (AC pipeline) to be constructed at Steadville WCDM by 30/06/2025	6,835 km of bulk pipeline (AC pipeline) to be constructed at Steadville WCDM by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result,	The municipality resolved the issue of outstanding payments due to the contractor on site . Outstanding works have been included in the 2025/2026

							service providers faced cash flow difficulties, leading to contractors suspending work on site.	financial year.
BSD 17	To provide infrastructure and sustainable basic services	Provide community water supply	5 bulk meters chambers to be installed at Steadville WCDM by 30/06/2025	22 bulk meters chambers to be installed at Steadville WCDM by 30/06/2025	20 bulk meters chambers to be installed at Steadville WCDM by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	The municipality resolved the issue of outstanding payments due to the contractor on site. Outstanding works have been included in the 2025/2026 financial year.
BSD 18			3,266 km of bulk pipeline constructed at Ladysmith AC pipeline replacement by 31/03/2025	1,75 km of bulk pipeline to be constructed at Ladysmith AC pipeline replacement by 30/06/2025	3,797 km of bulk pipeline to be constructed at Ladysmith AC pipeline replacement by 30/06/2025	Achieved	The Contractor adhered to the original scope of works.	N/A
BSD 19			(4) bulk meter chambers installed at Ladysmith AC pipeline replacement by 31/12/2024	27 bulk meter chambers to be installed at Ladysmith AC pipeline replacement by 30/06/2025	15 bulk meter chambers to be installed at Ladysmith AC pipeline replacement by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its	The Contractor resumed works on site and the outstanding works will be completed in

							ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	2025/2026 financial year.
BSD 20			1 Earthworks (Wetland portion) completed at Kwanobamba/Ezitendeni Sanitation project by 30/09/2024	No Amendment	1 Earthworks (Wetland portion) completed at Kwanobamba/Ezitendeni Sanitation project by 31/12/2024	Not Achieved	The Earthworks (Wetland portion) completed at Kwanobamba/Ezitendeni Sanitation project by 31/12/2024 due to the contractor discovering hard rock on site during excavations. This delayed completion of the earthworks	Earthworks (Wetland portion) completed at Kwanobamba/Ezitendeni Sanitation project was completed by 31 December 2024.
BSD 20.1			Inclusion of New Indicator	(1) Number of waste water retaining ponds at Kwanobamba/Ezitendeni project by 30/06/2025	(0) Number of waste water retaining ponds at Kwanobamba/Ezitendeni project by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow	The outstanding works will be completed in the 2025/2026 financial year.

							difficulties, leading to contractors suspending work on site.	
BSD 21			1 Sewer Pump Station (M&E) to be completed at KwaNobamba /Ezitendeni Sanitation WWTW completed at 30/09/2024	1 Sewer Pump Station (M&E) to be completed at KwaNobamba /Ezitendeni Sanitation WWTW completed at 30/06/2025	1 Sewer Pump Station (M&E) to be completed at KwaNobamba /Ezitendeni Sanitation WWTW completed at 30/06/2025	Achieved	N/A	N/A
BSD 22			2 Sedimentation Tanks (M&E) to be completed at Kwanobamba/Ezitendeni Sanitation project by 30/09/2024	2 Sedimentation Tanks (M&E) to be completed at Kwanobamba/Ezitendeni Sanitation project by 30/06/2025	2 Sedimentation Tanks (M&E) completed at Kwanobamba/Ezitendeni Sanitation project by 30/06/2025	Achieved	N/A	N/A
BSD 22.1			New Indicator	Two (2) of sewers network and water refurbishment completed at Kwanobamba/Ezitendeni Sanitation Project by 30/06/2025	0 sewers network and water refurbishment not completed at Kwanobamba/Ezitendeni Sanitation Project by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending	The outstanding works will be completed in the 2025/2026 financial year.

							work on site.	
BSD 22.2			New Indicator	One sewer pumpstation refurbishment completed at Kwanobamba/Ezitendeni Sanitation Project by 30/06/2025	(0)Refurbishment of sewer pumpstation completed at Kwanobamba/Ezitendeni Sanitation Project by 30/06/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site.	The outstanding works will be completed in the 2025/2026 financial year.
BSD 23			0,085 of sewer pipeline line constructed at Ezakheni E by 30/09/2024	N/A	0,085 of sewer pipeline line constructed at Ezakheni E by 30/09/2024	Achieved	N/A	N/A
BSD 24			Construction of 4 New Manholes at Ezakheni E by 30/09/2024	Construction of 4 New Manholes at Ezakheni E by 30/09/2024	Construction of 4 New Manholes at Ezakheni E by 30/09/2024	Achieved	N/A	N/A
BSD 25			Installation of 1 GMS Reservoir completed at Ntabamhlophe Community Water Supply Scheme Upgrade of	N/A	Installation of 1 GMS Reservoir completed at Ntabamhlophe Community Water Supply Scheme Upgrade of	Achieved		

			Bosch by 30/09/2024		Bosch by 30/09/2024			
BSD 26			2 sludge ponds at Loskop Abstraction WTW by 31/03/2025	Removal of this indicator . Change of scope of work	N/A	N/A	N/A	N/A
BSD 27			0,22 KM's of bulk pipeline at Loskop Abstraction WTW by 31/12/2024	Removal of this indicator . Change of scope of work	N/A	N/A	N/A	N/A
BSD 28			20 boreholes to be sitted,drille d and tested at Ekuvukeni Groundwat er by 30/09/2024	N/A	20 boreholes to be sitted,drille d and tested at Ekuvukeni Groundwater r by 31/12/2024	Achi eve d	N/A	N/A
BSD 29			5 handpumps to be at equipped Ekuvukeni Groundwat er by 31/12/2024	5 handpumps to be at equipped Ekuvukeni Groundwater r by 31/06/2025	0 handpumps to be at equipped Ekuvukeni Groundwater r by 31/06/2025	Not Achi eve d	There were social issues uncounted by the contractor on site during implementa tion of the project which resulted in delays.	The challenges experience d were resolved by meetings held on site
BSD 30			5 production boreholes to be equipped Ekuvukeni Groundwat er by 31/12/2024	3 production boreholes to be equipped Ekuvukeni Groundwater r by 30/06/2025	0 production boreholes to be equipped Ekuvukeni Groundwater r by 30/06/2025	Not Achi eve d	The projected production boreholes were only sited, drilled and tested. The Municipalit y uncounted delays in equipping	The Equipping of the production boreholes will be completed in the 2025/2026 financial year.

							the boreholes.	
BSD 31			1.95km of gravity main to be constructed at Ntabamhlophe Water supply scheme by 30/09/2024	Removal of Indicator	N/A	N/A	N/A	N/A
BSD 32			30 production boreholes to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	25 production boreholes to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	22 production boreholes to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	Not Achieved	The contractor was not performing as per the required standard. There were delays encountered from Eskom.	The Municipality issued intention to terminate to the contractor. Remedial actions and revised program of works was submitted by the contractor.
BSD 33			12 pump stations to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	8 pump stations to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	5 pump stations to be refurbished at Water and Sanitation Refurbishment Phase 3 Project by 30/06/2025	Not Achieved	The contractor was not performing as per the required standard. There were delays encountered from Eskom.	The Municipality issued intention to terminate to the contractor. Remedial actions and revised program of works was submitted by the contractor.
BSD 33.1			N/A	11 productions be equipped at Inkosi Langalibalele by 31/03/2025	08 productions be equipped at Inkosi Langalibalele by 31/03/2025	Not Achieved	During the financial year, the Municipality experienced financial challenges, which affected its ability to pay service	The outstanding production boreholes will be equipped and completed in the 2025/2026 financial year

							providers on time. As a result, service providers faced cash flow difficulties, leading to contractors suspending work on site. There were delays from Eskom on equipping the boreholes.	
BSD 33.2			N/A	1 Spring to be protected at Inkosi Langalibalele by 31/09/2024	1 Spring to be protected at Inkosi Langalibalele by 31/09/2024	Achieved	N/A	N/A
BSD 34	To ensure safe and healthy potable water	Implement an effective water and waste water monitoring program	15 water treatment plants monitored by 30/06/2025	N/A	14 water treatment plants were monitored by 30/06/2025	Not Achieved	The Department encountered shortage of staff, resulting to activities of monitoring of plants not being completed. Compliance officers are assigned per plants.	This was addressed and a compliance officer was allocated to the unit.
BSD 35			9 waste water treatment works monitored by 30/06/2025	N/A	8 waste water treatment works were monitored by 30/06/2025	Not Achieved	Ekuvukeni WWTW was inaccessible to perform inspections for the following period.	Interventions were held between by the municipality to resolve the matter and ensure that the plant in question is accessible.

BSD 36	To enhance consumer protection with sufficient food control	Monitor compliance of food selling outlets	1118 food handling premises inspected by 30/06/2025	1320 food handling premises inspected by 30/06/2025	1346 food handling premises inspected by 30/06/2025	Achieved	Food Poison was declared as a disaster in November 2024. The Municipality prioritised food premises to ensure that they compliant to food safety standards.	N/A
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3.6 DISASTER MANAGEMENT

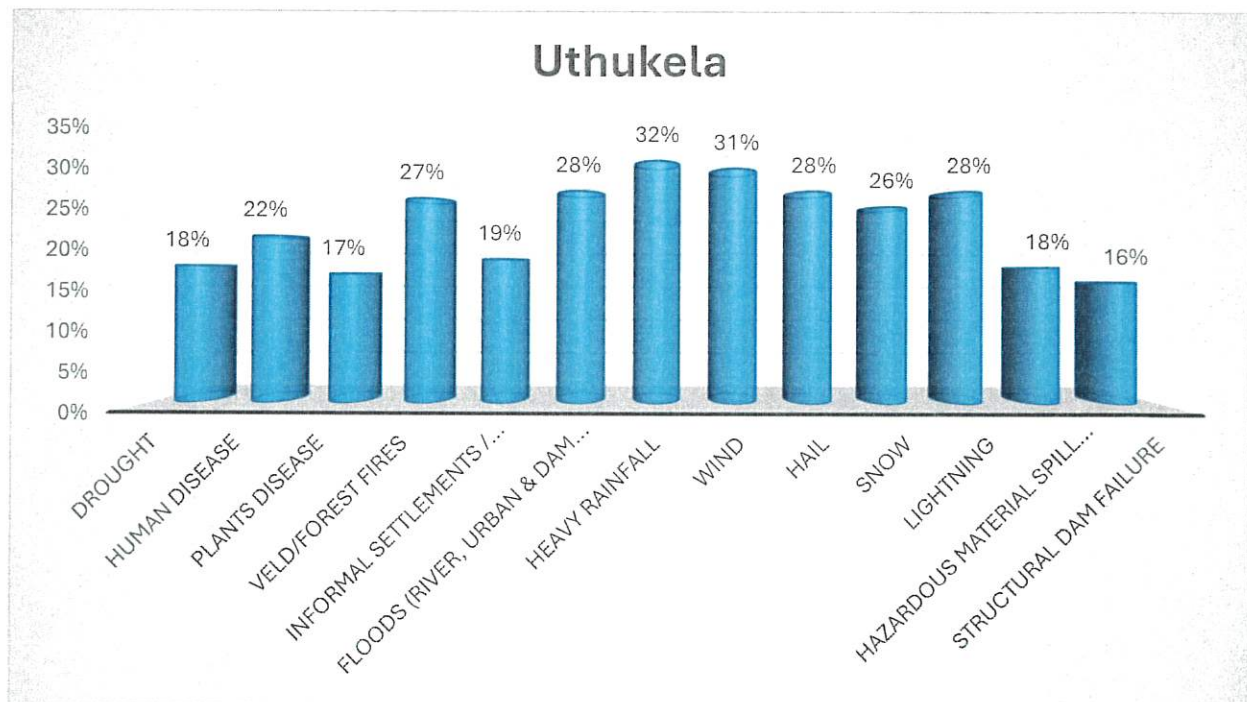
Section 42 of the Disaster Management Act (Act 57 of 2002) states that each metropolitan and each district municipality must establish and implement a framework for disaster management in the municipality aimed at ensuring an integrated and uniform approach to disaster management in its area. UThukela District Municipality Disaster Risk Management Framework was developed. The framework is in line with the National and Provincial frameworks and deals with each of the four Key Performance Areas as well as the three enablers.

The Disaster Unit functions include reducing and eradicating any risk that the area may face due to disasters. Attend any disaster incidents occurred within the district and report all incidents to Provincial Disaster Management Centre. Provide support to our local municipalities on disaster related matters. Coordinate all stakeholders when there is a disaster occurred within the district.

3.6.1 DISASTER RISK ASSESSMENTS

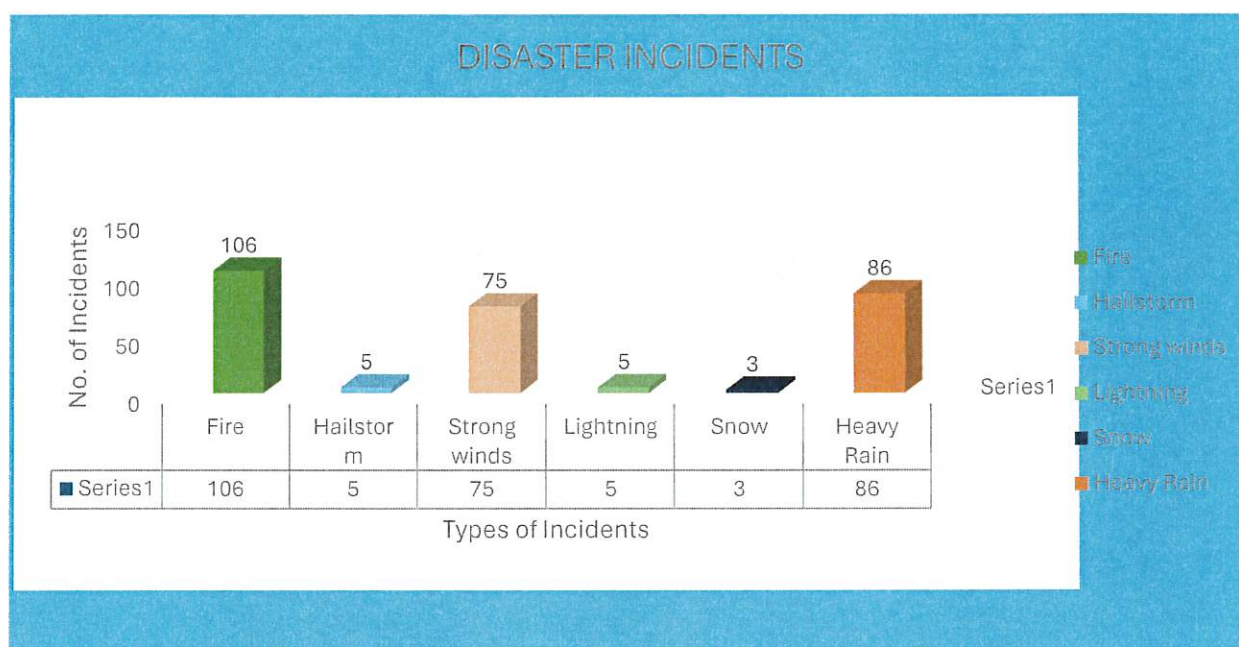
The Provincial Disaster Management Centre had commissioned a provincial wide disaster risk assessment. A tool was developed to conduct the ward-based risk assessment by District officials working with Local Municipalities. The table below indicates the findings of the

assessment in terms of UThukela District. The results, although unconfirmed, indicate that the District is highly prone and is at higher risk to incidents that emanate from heavy rainfall (35%). This is followed by strong winds (25%), hailstorm (21%), Fire (12%) lightning (5%) and mudslides (2). Dam failure is at the lowest (16%).



As can be seen from the above table the District is prone to weather related incidents: particularly heavy rainfall, strong winds, lightning, floods, fire, hailstorm and snow being the major risks. These incidents are associated with both summer and winter season.

3.6.2 DISASTERS AND DISASTER-RELATED INCIDENTS



The district experienced two hundred and eighty-three (283) incidents in the last annual period. As outlined on the chart above, the district encountered seventy-five (75) strong winds, eighty-six (86) heavy rains, five (05) lightning's, one hundred and six (106) fires, five (05) hailstorms and three (03) snow incidents.

These incidents affected one thousand seven hundred and eighty-eight (1788) households. One thousand three hundred and thirty-nine (1339) were totally damaged and one thousand four hundred and forty-five (1445) were partially damaged structures. Three hundred and twenty-five (325) families were left homeless and were therefore accommodated by neighbors and relatives. Ten thousand five hundred and forty (10540) people were affected. Unfortunately, a total of four (04) fatalities and nine (09) injuries were reported during these incidents. The injured individuals were taken to the nearest hospitals for medical care.

UThukela Disaster together with other stakeholders conducted assessments and provided disaster relief to all affected households.

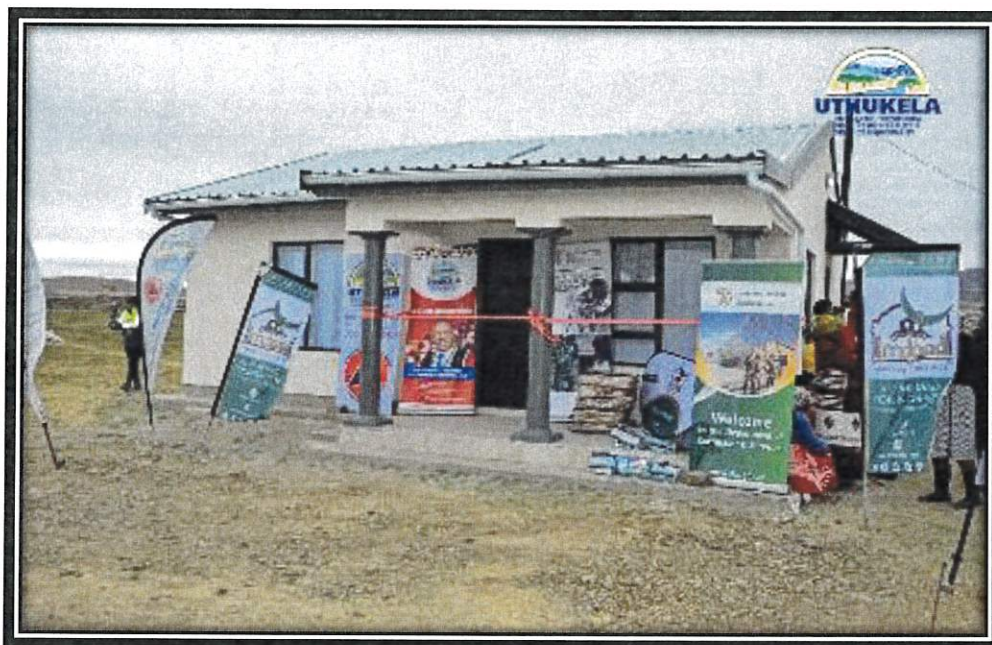




Disaster Incident Pictures



In the wake of the catastrophic strong winds and heavy downpours that struck the UThukela District, Red Cross and Eskom, in partnership with UThukela Disaster Management, initiated a full-scale disaster response operation. These stakeholders have managed to successfully assess the extent of the damage caused in Loskop, which left many homes and infrastructure in ruins.



The Honourable Mayor of uThukela District, Cllr Inkosi NB Shabalala, under Disaster Management together with our Social Partners, the Al Imdaad Foundation, Correctional Services department and Alfred Duma Local Municipality, today handed over three fully furnished houses to Ngwenya, Khumalo and Thwala families. This after they were affected by floods that destroyed their homes. These houses were built by offenders under the correctional services rehabilitation programme. Three families are from different areas of Burford, Matiwane and Jononoskop.

Local Municipality	Type of Incidents	Number of Incidents	Households Affected	People Affected	Fatalities	Injuries	Missing Persons	Fire
Inkosi Langalibalele	Fire, hailstorm, strong wind, lighting & Heavy rain	95	1235	4082	12	6	0	46
Okhahlamba	Fire, strong wind, lightning & heavy rain	35	675	4948	11	2	0	17
Alfred Duma	Fire, hailstorm, strong wind, lighting mudslide & heavy rain	74	1403	7928	15	3	0	22

3.6.3 MUNICIPAL DISASTER MANAGEMENT ADVISORY FORUM

Section 51 of the Disaster Management Act (Act 57 of 2002) states that district municipalities may establish a municipal disaster management advisory Forum. The uThukela District Disaster Risk Management Advisory Forum was established. According to subsection (1) a forum is a body in which the municipality and other key stakeholders consult one another and co-ordinate their actions on matters relating to disaster management in areas under their jurisdiction. UThukela district municipality advisory forum is made up of all relevant stakeholders within the district who may be involved in issues related to disaster management.

3.6.4 DISASTER AWARENESS CAMPAIGN

One of the fundamental aims of a campaign is to ensure the visibility of District Disaster Management unit at local level. Communities need to be made aware and educated on the risks in their areas, and what to do when the disaster strikes. The District Disaster Management unit developed a Community Awareness, Educational Programme to create resilient communities on disaster management. During the programme itself, all messages were based on the district risk profiles for those areas.



The Disaster awareness campaigns in schools took place as follows:

Venue	Date
ILM: Vukasekusile High School, in ward 19, Esigodlweni High School, ward 18	22 & 24 April 2024
Okhahlamba: Ohoye High School ward 8, Bambazi High School ward 2.	29 th April 2024 and 3 rd of May 2024
Alfred Duma: Phindokuhle High School ward 32, Sikahle High School ward 11.	29 th & 30 th of May 2024
Gcizela Community Hall, ward 16	4 th of September 2024

Zaifontein ward 26	4 th of October 2024
Khethani Community Hall, ward 1 & Emamfefetheni Community Hall, ward 2	7 th March 2025
Okhahlamba multi-Purpose Centre, ward 15	26 th & 27 th of May 2025

COMPONENT B: PLANNING AND DEVELOPMENT

The Spatial Development Framework is an integral part of the Municipality's IDP. It represents the spatial expression of the Council's development vision. The SDF integrate and coordinate on a broader level spatial information which includes the four local municipalities and Land Use Management Schemes on the other hand deals with the detailed administration of land development and land use change.

These schemes assist to guide development and land control management. The implementation of the Land Use Management Schemes is still a challenge as majority of the settlements in the district are not formalized therefore, a phased approach will be used to address the challenge. The recent promulgation of Spatial Planning Land Use Management Act (SPLUMA) Act; 16 of 2013 requires all local municipalities to develop wall to wall Land Use Schemes according to the reviewed guidelines that are now aligned to the Act.

Spatial Planning and Land Use Management Act (SPLUMA) was signed into law by the President on 02 August 2013 and formally published in the gazette on the 05 August 2013. The enactment of SPLUMA has brought several fundamental changes in spatial planning and land use management. Among those changes are:-

- ✚ Reiteration of the sole mandate of municipalities where municipal planning (land development, land use management) is concerned, placing municipalities as authorities of first instance in validating inconsistent parallel mechanisms, parallel systems, measures or institution that existed dealing with land development application.
- ✚ Establishment and composition of Municipal Planning Tribunals and Appeals structures by municipalities to determine and decide on land development applications. Also providing municipalities with options for Tribunals and appeals structures to be created based on capacity.

LOCAL ECONOMIC DEVELOPMENT

The purpose of the LED Strategy is to position the uThukela district as a centre of sustainable economic growth and development. The LED is in partial fulfilment of the district's IDP goals, which will position the district in attaining its vision as "An improved quality of life for all in a

globally interconnected, stable and developed region.” However, due to financial constraints uThukela District Municipality did not allocate a budget for LED in the year under review.

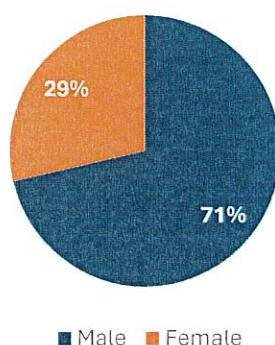
UTHUKELA ECONOMIC DEVELOPMENT AGENCY

A development agency is a Special Purpose Vehicle and independent legal entity that can be used effectively by municipalities to facilitate the implementation of economic development projects. Development agencies throughout South Africa have been designed to bridge the gap between the public and private sectors in terms of industrial and economic development. Such agencies are developed to become competitive enterprises within the industry that operate using sound business management principles to stimulate local economies and increase regional economic growth. The key objective of development agencies in KwaZulu-Natal is to facilitate, package and achieve the implementation of strategic and sustainable economic development investment projects.

uThukela District Municipality has a fully operational District Economic Development Agency, and the following board of directors were appointed.

Name of Board Member	Gender	Status
Dr. K Nduli	Male	Active
Ms M Asmal	Female	Active
Mr M Msomi	Male	In-active /resigned July 2025
Mr. B Kubheka	Male	Active
Ms. N Zikalala	Female	Active
Mr M Sithole	Male	Active
Mr W Kunene	Male	Active

Gender Representation



COMPONENT C: COMMUNITY & SOCIAL SERVICES

The Special Programmes section ensures that all previously marginalised groups - the women, elderly and disabled in the municipality are mainstreamed into the developmental agenda. In making sure that UThukela District Municipality responds to the needs of these groups of people, various special programmes structures have been launched and implemented. During the period under review the district successfully coordinated and commemorated the following special programmes:



UThukela District held its Operation Siyaya Emhlangeni where the District Mayor Inkosi Shabalala, ILM Mayor Mduduzi Myeza, ILM Deputy Mayor Dladla, Amakhosi, Abantwana BaseNdlunkulu, Maidens and Matrons were happily enjoying the culture at Wembezi.



KZN Premier Thami Ntuli held the Commemoration at Okhahlamba Sports Complex under the theme: 'Celebrating 30 years of Democracy Towards Women's Development'



UThukela District Municipality Honourable Mayor Inkosi NB Shabalala welcomed the 2024 Women's Parliament hosted by the KwaZulu-Natal Legislature at the Okhahlamba Sports Complex, Okhahlamba Local Municipality in the UThukela District Municipality.



EThekweni Metro hosted the KZN SALGA DSAC Games 2024.

UThukela District competed on 5 sporting codes out of 16.

- Athletics (7 medals)
- Boxing (2 medals)
- Rugby (lost on Quarter Finals over Tthekwini)
- Table Tennis (Position 2 with 4 medals)
- Male Soccer

Won 3-1 against EThekweni on Finals. UThukela got position 4 overall.



Ilembe District Municipality hosted the Provincial Senior Citizens Golden Games 2024



uThukela District Municipality Mayor, Cllr Inkosi NB Shabalala, has warmly welcomed the new South African Police Service (SAPS) uThukela District Commissioner, Major-General Gonya. This took place at the Mayor's Boardroom at uThukela District offices, where the KZN Deputy Police Commissioner, Major-General Makhoba, led the programme of introduction.

COMPONENT D: ENVIRONMENTAL PROTECTION

The National Environmental Management Act (Act No. 107 of 1998) (NEMA) mandates organs of state (sector Departments and Municipalities) that exercise functions that affect the environment and to develop an Environmental Management Plan. To manage all the components of environmental management within the UThukela district, including planning, monitoring, enforcement, education and awareness, air quality management, environmental advisory services as well as capacity building and empowerment to ensure that the function of environmental management is established and promoted with the UThukela district.

UThukela District Municipality aims to manage and direct the effective rendering of a comprehensive and professional Environmental Management service to residents of the district to ensure a sustainable, healthy and safe environment for every person to live, work and recreate within the district. UThukela District Municipality in conjunction with relevant sector departments celebrated environmental calendar days and offered environmental awareness education campaigns and other capacity building initiatives to stakeholders

throughout the district to address environmental management challenges. Compliance monitoring inspections and enforcement actions were undertaken on Environmental Management by our team together with other enforcement agencies.

COMPONENT E: HEALTH

Environmental health is concerned with monitoring or mitigating those factors of the natural and built environment affecting human health and disease. It involves identifying and evaluating environmental sources and hazardous agents and limiting exposures to hazardous physical, chemical, and biological agents in air, water, soil, food, and other environmental media or settings that may adversely affect human health. The programmes are implemented as per Regulation 123, Scope of Profession for Environmental Health under the Health Professions Act (Act No. 56 of 1974 as amended). Also, through implementing relevant legislation e.g. Foodstuff, Cosmetic and Disinfectant Act (Act No. 54 of 1972 as amended) etc.

HEALTH INSPECTION

UThukela District Municipality is responsible for ensuring that the water provided to communities is safe for human consumption and adequate for domestic use as well as for recreational, industrial, food production and all other human and animal use. This is facilitated through water sampling and analysis in compliance with South African National Standards (SANS): 241, and General Authorisation in terms of section 39 of National water Act 36 of 1998.

During the period under review, drinking water samples were tested for compliance, and some samples failed to meet the standard, while of the samples tested complied. Resampling was conducted to the points that failed. The Environmental Health Practitioners (EHPs) continue with their monitoring to ensure that they can detect and advice on control measures for prevention of any diseases that may be water related. This ensures that no communicable diseases or other water related health outbreaks occurred.

In relation to wastewater monitoring, wastewater samples were tested during the period under review. Health inspections also involve inspection of food handling premises, non-food handling premises and institutions and issuing of compliance certificates and notices.

The two main targets include food safety monitoring and water quality monitoring services.

Service Statistics for Health Inspection	
Number of water treatment plants monitored	14
Number of waste-water treatment plants monitored	08
Number of food premises inspected	1 346

Section 32 of the National Health Act No.61 of 2003 mandates District and Metropolitan municipalities to perform Municipal Health Services in their areas of jurisdiction. In terms the division of powers and functions between Local and District municipalities as provided for in section 84 of the Municipal Structures Act No.117 of 1998, Municipal Health Services must be performed by District Municipalities.

Since the District is the custodian of municipal health services, it has drafted and adopted Municipal health Services by-laws and submitted them to be gazetted.

The Municipal Health system functions within the UThukela district municipality and ensures that there is improvement in the quality of: - food, water, waste, communicable diseases control, the monitoring of compliance as well as holding formal health and hygiene education sessions.

The following aspects of Municipal Health Services were rendered in UThukela District during the period under review:

- ✚ Water Quality Monitoring,
- ✚ Food Safety Control,
- ✚ Waste Management,
- ✚ Health Surveillance of Premises,
- ✚ Surveillance and Control of Communicable Diseases,
- ✚ Control of Disease Vectors,
- ✚ Control of Environmental Pollution,
- ✚ Control of the Disposal of the Dead,
- ✚ Chemical Safety.

COMPONENT F: SECURITY AND SAFETY

FIRE AND RESCUE

The operations on fire services are currently based at our family local municipalities, which is Alfred Duma, Inkosi Langalibalele and Okhahlamba.

Identified Hazards for uThukela District Municipality

Identified Hazards
Lightning
Strong Winds
Chlorine leakage or an hazcem incident (esp. in Ladysmith)
Large industrial fires, bulk depots spillages or fires
Lightning
Fires
Railway Accidents (railway passes dam wall)
Strong winds and storms
Soil Erosion
Environmental Degradation
Floods
Snow
Hazmat
Air Pollution (CO2, Acid rain, Plants)
Water contamination
N3 or N11 incidents
Possible dam failure (Thukela and Bushman intersect)

These risks have been identified during risk analysis workshops with communities throughout the district as well as historical data gathered from incident assessments. It was possible to compile appropriate GIS profile maps Using the detail disaster hazard, vulnerability and risk

assessments of UThukela. These GIS-profile maps summarise the disaster hazard, vulnerability and risk analysis of UThukela. Hence, these profile maps indicate the risk profile of the UThukela area of jurisdiction. Below is the disaster hazards profile map and a diagram of uThukela district municipality and its family of municipalities.

Map 3: Hazard Map

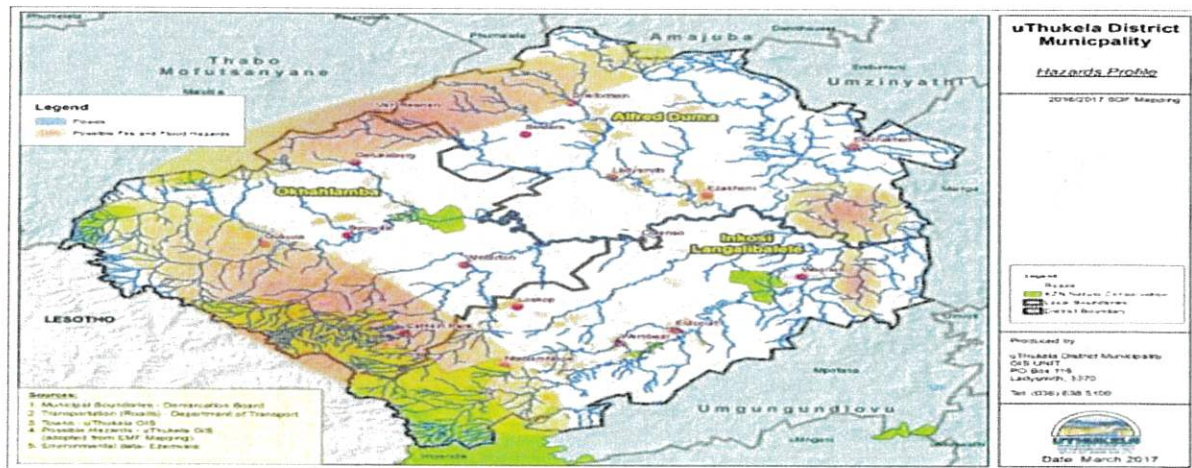
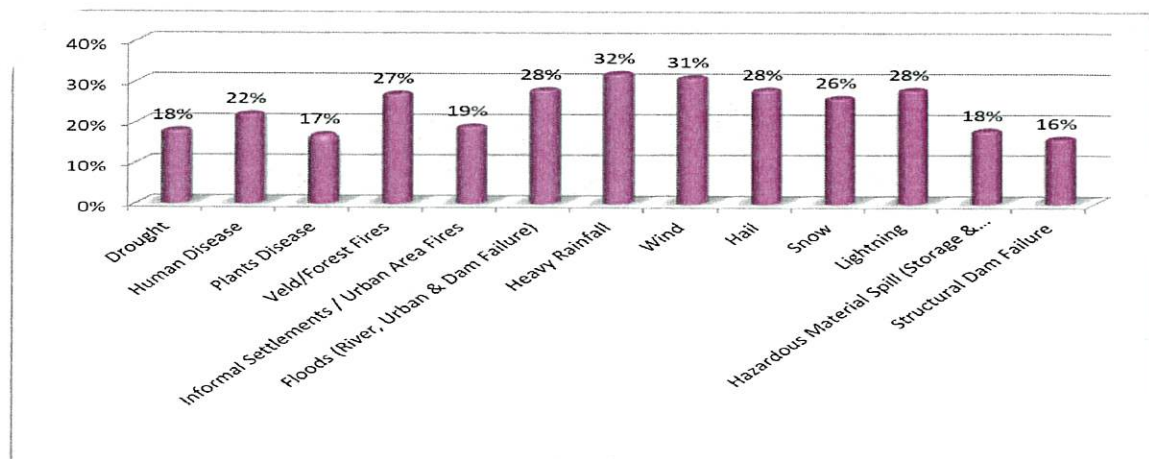


Figure 5: Hazard Identification



OTHER (DISASTER MANAGEMENT, ANIMAL LICENCING AND CONTROL, CONTROL OF PUBLIC NUISANCES AND OTHER)

The main Disaster hazards identified in the district are the strong winds, drought, heavy storms and veld fires amongst others. Almost all communities in the district are affected in one way

or the other by these hazards although, the degree in which they are affected differs based on their vulnerability. The focus of the services is measured based on the following key performance areas and enablers:

- ✚ Institutional Capacity building for the Disaster Management
- ✚ Pre-Disaster Risk Reduction
- ✚ Post Disaster Recovery
- ✚ Public Awareness Campaigns

The top service delivery priorities	
Institutional Capacity Building	• Recruitment and establishment of Disaster Management Volunteers • Capacity building program –for community-based structures to promote disaster risk reduction programs.
Pre-Disaster Risk Reduction	• Development of risk reduction strategies • Incorporating risk reduction strategies and plans into the municipal IDP.
Post –Disaster Recovery	• Responding to disasters (windstorms, displaced families due to disaster activities). • Facilitated provision of disaster emergency houses to disaster victims with the help of different stakeholders
Education, Training, Awareness campaigns	• Conducting community-based training and awareness campaigns (primary and secondary schools as well as in communities).
Response and relief interventions	• Respond to all reported incidents within the set standard of 72 hours.

COMPONENT F: SPORT AND RECREATION

The district is playing a minimum role within the context of its powers and functions. Most of these services reside within the ambit of department of Sport, Arts and Culture as well as that of local municipalities with the district offering some support within the extent of available resources. However, the following were some sport activities the sports office conducted:

Sports Activity	Date held	Sports Activity Summary
Provincial Senior Citizens Golden Games 2024	04-06 October 2024	Ilembe District Municipality hosted the Provincial Senior Citizens Golden Games 2024
KZN SALGA DSAC 2024 GAMES	05-09 December 2024	EThekweni Metro hosted the KZN SALGA DSAC Games 2024. UThukela District competed on 5 sporting codes out of 16. • Athletics (7 medals) • Boxing (2 medals) • Rugby (lost on Quarter Finals over Tthekwini) • Table Tennis (Position 2 with 4 medals) • Male Soccer Won 3-1 against EThekweni on Finals. UThukela got position 4 overall.

CHAPTER 4 – ORGANISATIONAL DEVELOPMENT PERFORMANCE

In terms of human resources development, the municipality ensures that employees realize their personal as well as organizational goals as far as career development is concerned. Employee personal problems that may adversely impact their work performance, health and wellbeing are dealt with through the Employee wellness programme.

Recruitment and selection of positions is done continuously because of vacancies. The human resources division has facilitated municipal transformation by ensuring the implementation of the Employment Equity Act. The municipality also implements a performance management and development system that is inline with all the legislative requirements.

COMPONENT A: TURNOVER AND VACANCIES

Department	Number of Employees	Number of Approved Posts
Office of the Municipal Manager	41	48
Community Services	82	45
Corporate Services	86	86
Budget and Treasury Office	100	119
Water, Sanitation and Technical Services	462	704

Financial Year	Number of total appointments at the end of the financial year	New Appointments	No. of terminations in the financial year	Turnover rate
2023/2024	33	33	65	18.3
2024/2025	33	33	55	13.6

In terms of the Employment Equity Act, 1998, it is the duty of uThukela district municipality to consult, draft and implement the Employment Equity Plan to achieve equity in the workplace. UThukela District Municipality has developed and adopted the Employment Equity Plan that is promoting equal opportunity and fair treatment in employment through the elimination of unfair discrimination.

In drafting of the Employment Equity Plan all, the relevant stakeholders were involved including the Local Labour Forum. One of the objectives of the Plan is to focus on the development of present staff and an affirmative action programme aimed at specifically addressing the training and advancement needs of previously disadvantaged groups.

Racial classification

Department	Female				Male			
	A	C	I	W	A	C	I	W
Office of the Municipal Manager	21	00	00	00	28	00	01	00
Community Services	38	01	01	01	71	00	01	00
Corporate Services	50	00	01	00	36	00	00	01
Budget and Treasury Office	59	00	04	00	64	00	00	02
Water, Sanitation and Technical Infrastructure Services	46	00	00		430	00	10	03

Sick Leave

Department	Number of sick leave taken in previous financial year	Number of sick leave taken in current financial year
Office of the Municipal Manager	68	88
Community Services	94	119
Corporate Services	192	96
Budget and Treasury Office	232	192
Water, Sanitation and Technical Infrastructure Services	147	232

In compiling UThukela District Municipality Human Resource Policies, reference was made to documents such as the Employment Equity Act No.55 of 1998, the Labour Relations Act No.66 of 1995, the Skills Development Act No.97 of 1998, the Municipal Finance Management Act No.56 of 2003, White Paper on Affirmative Action in the Public Service and the White Paper on Human Resource Management in the Public Service.

COMPONENT B: MANAGING THE MUNICIPAL WORKFORCE

The municipality developed and adopted the Recruitment and Selection Policy, which is being implemented. Recruitment and selection in the municipality is done according to the documented municipal policy. The recruitment policy highlights that all posts shall be analysed to determine realistic person and post requirements that meet the needs of the job and which do not privilege people with higher qualifications than those needed for the position. The selection policy emphasises that first preference will be given to the best candidate as per the interview results regardless of whether the applicant is internal or external. Among others, the following HR related policies were also developed, reviewed and developed:

Human Resources Policies & Plans			
Name of Policy	Reviewed Y/N	Date adopted by council	
Placement Policy	Yes	21/05/2024	
Employment policy	Yes	21/05/2024	
Employment Equity policy	Yes	21/05/2024	
Leave policy	Yes	21/05/2024	

Recruitment, Skills Retention and Selection policy	Yes	21/05/2024	
Permanent employment policy	Yes	21/05/2024	
Temporal employment policy	Yes	21/05/2024	
HIV/AIDS policy	Yes	21/05/2024	
Smoking policy	Yes	21/05/2024	
Sexual Harassment policy	Yes	21/05/2024	
In service Training policy	Yes	21/05/2024	
Communication policy	Yes	21/05/2024	
Training and Development policy	Yes	21/05/2024	
S&T policy	Yes	21/05/2024	
Promotion policy	Yes	21/05/2024	
Placement Policy	Duplicated		
Employment policy	Duplicated		
Employment Equity policy	Duplicated		

Performance Rewards 2024/2025				
Designation		Total number of employees in group	Number of beneficiaries	Expenditure on rewards 2024/2025
Section 56 Managers		03	0	Performance Rewards were not paid in the year under review
Municipal Manager		01	0	

COMPONENT C: CAPACITATING THE MUNICIPAL WORKFORCE

Section 68(1) of the MSA states that a municipality must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the human resource capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

The municipality as required by legislation, develop a Workplace Skills Plan on annual basis. This will be followed by a development of a detailed implementation plan that will outline the

process to be followed in implementing the plan. The municipality will continue to make funds available on each financial year to ensure that capacity building is funded and both the organization and employees benefit from this project.

SKILLS DEVELOPMENT AND TRAINING

Skills planning are central to the improvement of the overall skills level of the municipal officials as well as the unemployed in the uThukela District Municipality. The municipality identifies what skills are required and develop strategies, tasks and schedules to ensure that we build those skills to deliver on our Integrated Development Plan strategic objectives.

uThukela District Municipality do comply with Skills Development Act. The district has developed and implementing workplace skills development plan in order to enhance the skills of the staff and thereby improve their competencies. The Workplace Skills Plan is developed on annual basis and adopted by Council. After the adoption, it is then submitted to LGSETA for accessing funds. However, the funding that was received was insufficient to meet the needs of the district. uThukela workplace skills plan outlines the training and development for the municipality. It also addresses the gaps and shortfalls in skills required and identified positive ways of addressing them.

Skills Matrix

Department	Number of employees identified for training at start of financial year	Number of employees that received training at end of financial year
Office of the Municipal Manager	0	0
Community Services	02	01
Corporate Services	05	05
Budget and Treasury Office	05	02
Water, Sanitation and Technical Infrastructure Services	04	02

List of trainings provided

- ✚ IPSAS/ GRAP Asset Accounting
- ✚ Registry Management
- ✚ Arbitration & Conciliation
- ✚ Conditions of Service Collective Agreement
- ✚ Sludge Treatment

- + Chemical Handling
- + Employment Equity
- + Ethics in the Financial Sector
- + Introduction to Financial management and Budgeting
- + General Recognized Accounting Practice
- + Executive Development Programme
- + Conditions of Service Collective Agreement
- + PA'S and Secretariats

Staff bursaries

Name of beneficiary	Female/Male	Institution attending	Course enrolled	Assistance Received
Community Services	F	Regent	Bachelor of Public Administration	1
Community Service	F	MANCOSA	Bachelor of Public Administration	1
Municipal Manager	M	Regent	Bachelor of Public Administration	1
Corporate	F	Wits Language school	Legal Interpreting Skills	1

COMPONENT D: DEPARTMENTAL SERVICE DELIVERY REPORT

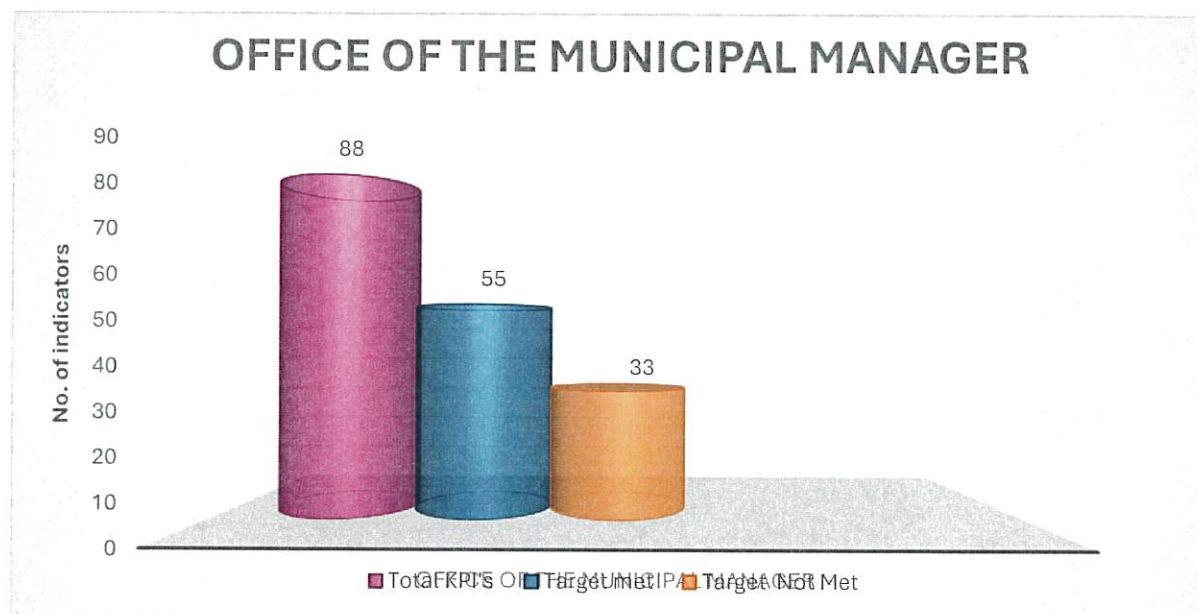
This component gives a brief departmental performance for the year under review. uThukela District Municipality consists of five (5) departments. The departments are as follows:

1. Office of the Municipal Manager
2. Corporate Services
3. Budget and Treasury
4. Community services
5. Water, Sanitation & Technical Services

SUMMARY OF PERFORMANCE FOR ALL DEPARTMENTS

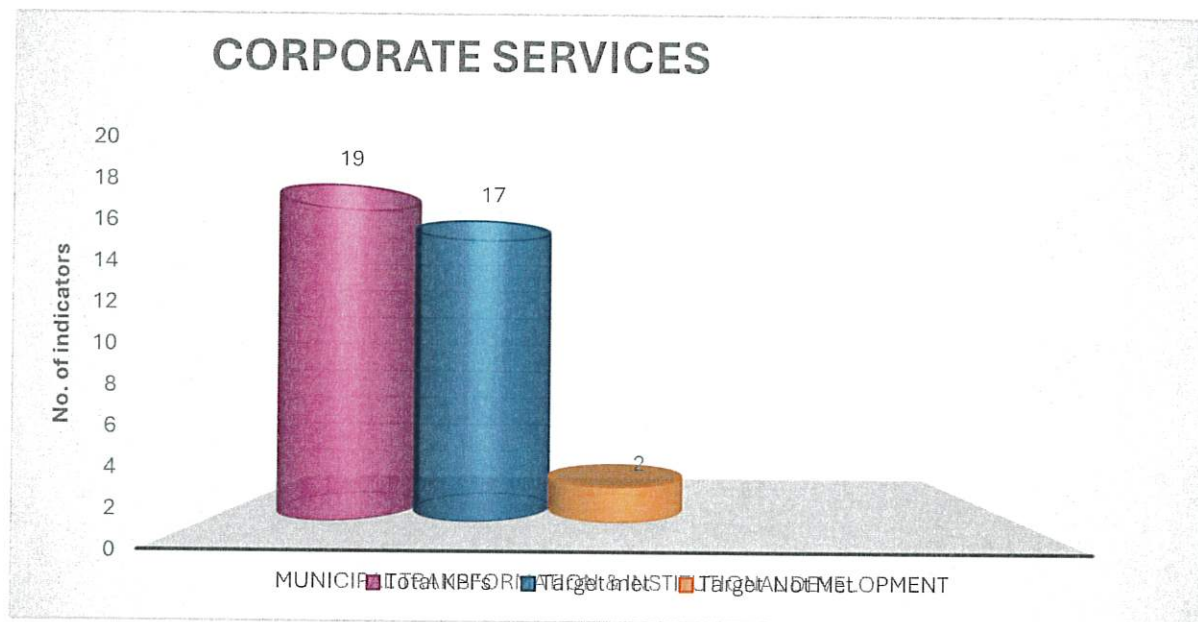
Departments	No. of Indicators	No of Indicators Achieved	No. of indicators Not achieved	% of Indicators Achieved	% of indicators not achieved
HIGH LEVEL SDBIP					
Office of the Municipal Manager	88	55	33	63%	37%
LOWER LEVEL					
Corporate Services	19	17	2	89%	11%
Budget & Treasury Office	19	14	05	73%	27%
Community Services	08	05	03	63%	37%
Water, Sanitation & Technical Services	48	20	28	42%	58%
Applicable to All Departments	3	2	1	67%	33%

Office of the Municipal Manager



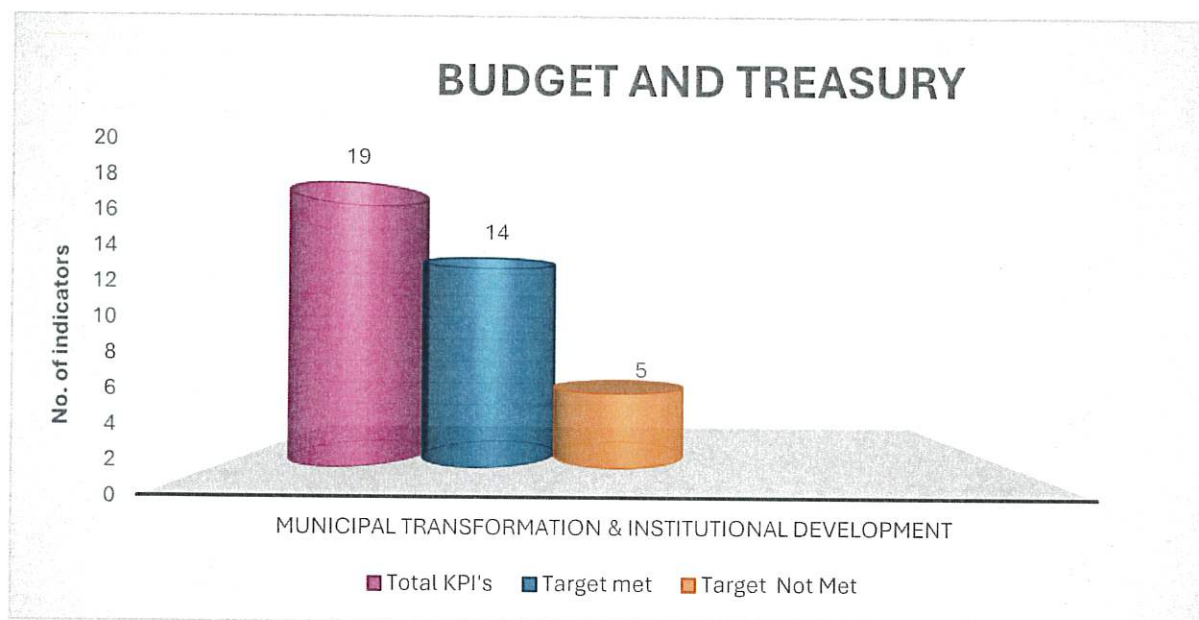
The Municipal Manager reports on the entire Indicators as reflected in the SDBIP. Out of eighty-eight (88) Indicators, fifty-five (55) was achieved and thirty-three (33) was not achieved.

Corporate Services



Seventeen (17) targets out of Nineteen (19) targets set for the Department of Corporate Services under the financial were achieved.

Budget and Treasury



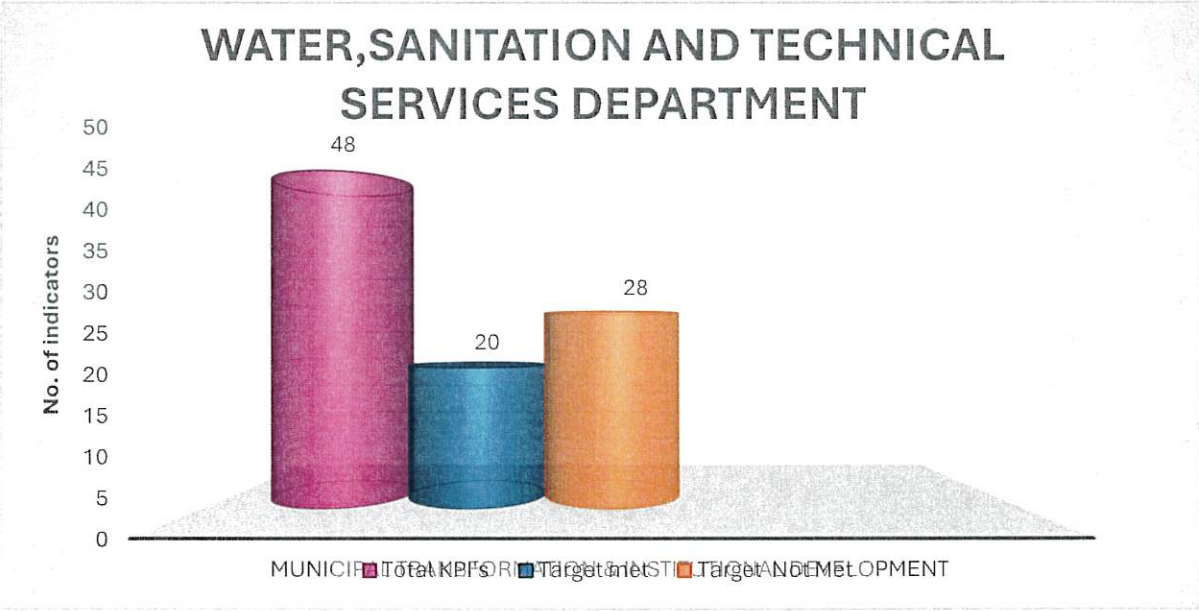
Fourteen (14) out of Nineteen (19) targets set for the Budget and Treasury Office were achieved for the financial year under review were achieved and five (5) targets were not achieved.



Five (05) targets achieved for the Department of Community Services were achieved for the financial year under review out of eight (08) and three (3) were not achieved.

Water, Sanitation and Technical Services

The Technical Services Department is responsible for planning, implementing, and maintaining municipal infrastructure, with a particular focus on water and sanitation. During the 2024/2025 financial year, the Department implemented several key infrastructure projects, aimed at improving service delivery and addressing historical backlogs.



Forty Eight (48) targets set for the Department of Water, Sanitation & Technical Services for the financial year under review, twenty (20) targets were achieved and twenty-eight (28), not achieved.

CHAPTER 5 – FINANCIAL PERFORMANCE

A key indicator of wealth from a municipal perspective is its ability to generate revenue from its communities. A holistic approach to local government sustainability is therefore crucial to ensure maximization of revenue, reducing inefficiency and costs and reducing uncollectible debt. Therefore, there is currently insufficient planning and institutional gearing for the funding and human resources requirements and resources flow between national, provincial sector departments on one hand, and the district and local municipalities on the other.

In turn, this means that the operation and maintenance costs associated with the assets and other resources being transferred to municipalities are inappropriately accounted for. The role of the finance department is to carry out REAL (Revenue, Expenditure, Assets and Liability) management. The challenge that uThukela District Municipality faces is to manage these REAL efficiently, effectively and economically.

COMPONENT A: STATEMENTS OF FINANCIAL PERFORMANCE

STATEMENT OF FINANCIAL PERFORMANCE

//The statement of financial performance is reflected in the Annual Financial Statement //

GRANTS AND SUBSIDIES

Grants were received from different funders during the 2024/2025 financial year, they were allocated as follows:

Grants vs Expenditure Status			
Grant	Allocation	Expenditure	Balance
MIG	183673000	183673000	0
MWIG	100000000	84461006	15538993
RRAMS	2792000	2891010	-102.92



ASSETS MANAGEMENT

Asset management is practiced within the organisation based on a comprehensive asset management policy. The Asset Management Policy provides direction for the management, accounting and control of Property, Plant & Equipment (Assets) owned or controlled by the municipality to ensure the following:

- ✚ Implementation of the approved Asset Management Policy as required in terms of section 63 of the Municipal Finance Management Act (MFMA).
- ✚ Verify assets in possession of the Council annually during the course of the financial year.
- ✚ Keep a complete and balanced record of all assets in possession of the Council.
- ✚ Report in writing all asset losses, where applicable, to Council. Those assets are valued and accounted for in accordance with a statement of GRAP.
- ✚ Assets are properly maintained and safeguarded.

The utilization and management of property, plant and equipment is the prime mechanism by which a municipality can fulfil its constitutional mandate for delivery of sustainable services and providing the basic needs to the community. Assets are maintained and recorded in the fixed asset register which is in the format that complies with current standards of accounting practice and in accordance with the applicable GRAP as well as National Treasury

Largest Assets Acquired

Asset 1

Name	Water			
Description	Plant and water reticulation			
Asset Type	Infrastructure			
	2021/2022	2022/2023	2023/2024	2024/2025
Asset Value	149 69 4032.7	36 474 871.47	19,868,324.26	205,330,911.95
Policies in place to manage asset	Yes			

Asset 2

Name	Sewer			
Description	Plants, Sewer pump stations and reticulation			
Asset Type	Infrastructure-Sanitation			
	2021/2022	2022/2023	2023/2024	2024/2025
Asset Value	2 240 058.63	0.00	0.00	0.00
Policies in place to manage asset	Yes			

Asset 3

Name	Movables			
Description	Furniture, Computer & Vehicles			
Asset Type				
	2021/2022	2022/2023	2023/2024	2024/2025
Asset Value	1 107 069.77	246 576.00	1,164,559.00	14,482,000.94
Policies in place to manage asset	Yes			

REPAIRS AND MAINTENANCE

Repair and Maintenance Expenditure 2024/2025				
Repair and Maintenance	Original Budget	Adjustment Budget	Actual	Budget variance
	100378000	78072000	109394000	30367000

INVESTMENTS, CASH FLOWS AND BORROWINGS

Compliance with all legislation applicable to local government and the compilation of fully GRAP compliant financial statements has been a challenging task which has been overcome through the cooperation of every department within the finance section. All inputs are coordinated by the Management accounts section and such information ultimately forms the core of the Annual Financial Statements. The following table depicts some of the key ratios which gives a snap shot of the performance of the district municipality over the years.

Ratio	2022/2023	2023/2024	2024/2025
Current Ratio	0.1	0.26	0.43
Debt Coverage			
Cost Coverage	1 month	-0.1month	-0.2month

CASH FLOW

//Cash flow is reflected in the Annual Financial Statement//

BORROWINGS AND INVESTMENTS

//Borrowings and Investments are reflected in the Annual Financial Statement//

COMPONENT B: BUDGET AND REPORTING

2024/2025 Adjustment Budget Summary			
	Original Budget	Adjusted Budget	Variance
Operating Budget	967232000	1083474000	116242000
Capital Budget	291529000	286073000	5456000

CHALLENGES FACING MUNICIPALITY'S BUDGET

- ✚ Huge maintenance and service delivery backlogs
- ✚ Rising cost of Operations and Maintenance of water schemes
- ✚ Maintaining collection rates at targeted levels
- ✚ Unpredictable sporadic changes to cost of fuel
- ✚ Increasing cost of electricity
- ✚ High maintenance and refurbishment expenditure of ageing infrastructure

EXPENDITURE

The Expenditure Section is structured into several subsections to ensure that adequate focus is placed on every aspect i.e. stringent monitoring of payments to comply with the requirements of the MFMA Act, as the accurate and timeous payments of staff salaries. The core vision of the expenditure section, is to, with very limited resources, endeavour to settle payments timeously and ensure that payments are valid, accurate and in accordance with the statutory bodies such as SARS, National Treasury etc. The department also attempts to pay Service Providers within 14 working days of receipt of invoices, to assist small businesses who are cash strapped.

APPENDIX A- POWERS AND FUNCTIONS OF DISTRICT MUNICIPALITY

A municipality has all the powers and functions assigned to it in terms of sections 156 and 229 of the Constitution, and must exercise them subject to Chapter 5 of the Municipal Structures Act.

The Municipal Structures Act of 1998 made provision for the division of powers and functions between district and local municipalities. It assigned district-wide functions to district municipalities and most day-to-day service delivery functions to local municipalities. The provincial MECs were empowered to adjust these powers and functions according to the capacity of municipalities to deliver services.

The powers and functions of UThukela District Municipality are as follows:

- ✚ Integrated development planning for the district municipality as a whole, including a framework for integrated development plans of all municipalities in the area of the district municipality.
- ✚ Potable water supply systems.
- ✚ Domestic waste-water and sewage disposal systems.
- ✚ Municipal health services.
- ✚ Promotion of local tourism for the area of the district municipality.
- ✚ Municipal public works relating to any of the above functions or any other functions assigned to the district municipality.
- ✚ The receipt, allocation and, if applicable, the distribution of grants made to the district municipality.
- ✚ The imposition and collection of taxes, levies and duties as related to the above functions or as may be assigned to the district municipality in terms of national legislation.

APPENDIX B- PORTFOLIO COMMITTEE MEETINGS

Name of Portfolio	Member	Date of Planned Meeting	Date of Actual Meeting
Corporate Services Portfolio	Zuma F Strydom PG Shabalala TP Hadebe NC Mhlongo XF Hadebe KI	15 August 2024 10 October 2024 13 February 2025 17 April 2025 12 June 2025	28 August 2024 15 October 2024 13 February 2025 No sitting took place due to quorum 12 June 2025
Infrastructural Services Portfolio	Mkhize MC Buthelezi SM Khoza MM Vilakazi L Shabalala SV Mbhele MB Dlungwane SB	10 July 2024 14 August 2024 11 September 2024 09 October 2024 13 November 2024 15 January 2025 12 February 2025 12 March 2025 16 April 2025 14 May 2025 11 June 2025	16 July 2024 14 August 2024 17 September 2024 10 October 2024 14 November 2024 No sitting took place 12 February 2025 18 March 2025 No sitting took place 19 May 2025 11 June 2025
Planning Portfolio	Janse Van Rensburg TD Mchunu NW Madondo ZI Mkhasibe ND Shange MH Mhlongo XF	15 August 2024 10 October 2024 13 February 2025 13 March 2025 17 April 2025 15 May 2025 12 June 2025	16 August 2024 10 October 2024 11 February 2025 18 March 2025 17 April 2025 15 May 2025 13 June 2025
Finance Portfolio	Shabalala NB Mazibuko AS Coka BA Mtshali NC LM Mvelase ZS Mdlolo	16 July 2024 17 September 2024 19 November 2024 20 January 2025 18 March 2025 20 May 2025	16 July 2024 17 September 2024 19 November 2024 21 January 2025 18 March 2025 No sitting took place due to quorum
Local Labour Forum	Zuma F Hadebe KI Shabalala SV Mtshali NC Mvelase LM	05 July 2024 02 August 2024 06 September 2024 04 October 2024 01 November 2024 03 January 2025 07 February 2025 07 March 2025 04 April 2025 02 May 2025 06 June 2025	No sitting took place No sitting took place No sitting took place No sitting took place No sitting took place No sitting took place No sitting took place No sitting took place No sitting took place 27 May 2025 10 June 2025
MPAC	Nkala MM Hlongwane NA	04 July 2024 No scheduled meeting	No sitting took place 07 October 2024 (Special)

	Qwabe L Mnculwane LP Biyela BB Lite E Kubheka LBM	No scheduled meeting 05 November 2024 04 February 2025 No scheduled meeting No scheduled meeting No scheduled meeting 06 May 2025 No scheduled meeting	08 October 2024 (Special) No sitting took place 19 February 2025 (Special) 03 March 2025 (Special) 24 March 2025 (Special) 01 April 2025 (Special) 15 May 2025 (Special) 20 May 2025 (Special)
EXCO	Shabalala NB Mkhize MC Zuma F Mchunu NW Mazibuko AS Janse Van Rensburg TD	25 July 2024 22 August 2024 19 September 2024 24 October 2024 21 November 2024 No scheduled meeting 23 January 2025 20 February 2025 20 March 2025 24 April 2025 22 May 2025 20 June 2025	25 July 2024 22 August 2024 19 September 2024 31 October 2024 22 November 2024 28 November 2024 (Special) 29 January 2025 20 February 2025 26 March 2025 24 April 2025 22 May 2025 24 June 2025

APPENDIX C- COUNCIL MEETING

Council Member	Political Party Representing	Number of meetings for the year	Number of meetings attended	Number of special meetings attended	Reasons for not attending/Comments
Buthlezi SM	IFP	15	15	08	None
Coka BA	ANC	15	08	05	04 Absent 03 Absent with apology
Dlungwane SB	ANC	15	11	06	03 Absent 01 Absent with apology
Hadebe NC	APEMO	15	06	04	05 Absent 04 Absent with apology
Hadebe KI	IFP	15	15	08	None
Hlongwane NA	IFP	15	15	08	None
<i>Khumalo SW</i>	<i>IFP</i>	15	03	03 <i>Resigned as a Councillor</i>	<i>12 Resigned as a Councillor</i>
Lite E	ANC	15	0	<i>Was not elected as a councillor by the time of the previous meetings held</i>	<i>Was not elected as a councillor by the time of the previous meetings held</i> 01 Absent

Mkhize MC				<i>Was elected as a councillor on the 17th of October 2024</i>	<i>Was elected as a councillor on the 17th of October 2024</i>
	IFP	15	09	05	2 Absent with apology
Khoza MM	IFP	15	14	08	01 Absent
Kubheka LBM	ANC	15	15	08	None
Madondo ZI	IFP	15	08	04	06 Absent 01 Absent with apology
Mazibuko AS	ANC	15	15	08	None
Mbhele MB	ANC	15	10	06	03 Absent 02 Absent with apology
Mchunu NW	ANC	15	12	08	02 Absent with apology 01 Absent
Mdlolo ZS	IFP	15	15	08	None
Mhlongo XF	IFP	15	15	08	None
Mkhasibe ND	ANC	15	14	08	01 Absent
Mnculwane LP	IFP	15	11	07	03 Absent with apology 01 Absent
Biyela BB				<i>The councillor was not elected during the dates of previous meetings held</i>	<i>The councillor was not elected during the dates of previous meetings held</i>
	NFP	15	09	03	01 Absent
Mtshali NC	EFF	15	15	08	None
Mvelase LM	IFP	15	12	07	2 Absent 01 Absent with apology
Mzimela S	ANC	15	0	0	13 Absent 2 Resigned as a councillor
Nkala MM	DA	15	14	07	1 Absent with apology
Nqubuka TY	IFP	15	15	08	None
Qwabe L	IFP	15	15	08	None
Sehlako SP	APEMO	15	08	04	06 Absent 01 Absent with apology
Shabalala TP	ANC	15	10	07	3 Absent 02 Absent with apology
Shabalala SV	IFP	15	13	07	02 Absent with apology
Shabalala NB	IFP	15	15	08	None
Shange MH	EFF	15	11	06	03 Absent 01 Absent with apology
Strydom PG	ANC	15	12	07	03 Absent
Van Rensburg TDJ	DA	15	11	07	04 Absent with apology
Vilakazi L	NFP	15	11	05	04 Absent
Zuma F	IFP	15	15	08	None

APPENDIX D- SERVICE PROVIDERS PERFORMANCE FOR CAPITAL PROJECTS

ASSESSMENT OF EXTERNAL SERVICE PROVIDERS IN TERMS OF SECTION 46(1) (a) OF THE MUNICIPAL SYSTEMS ACT, 32 OF 2000

The monitoring of the service provider performance is ensured through the signing of the Service Level Agreement. It is currently being done by user department levels. The end user department is providing monthly reports:

Index

G	Good
S	Satisfactory
P	Poor

N o	Bid No	Central Supplier Database Registration No	Name of External Service Provider	Service Provided in terms of the SLA	Date Contract Awarded	Completion Date	Revised Completion Date	Duration	Value of the Project	Expenditure to Date	Comparison with the previous year	Current Financial Year		Assessment of Service providers performance	Comments	Corrective measures taken to improve performance	Department
												Target	Actual	Target	Actual		
1	17/2018-CON	MAA A003 2642	SBT CIVILS & MYALU ZA CIVILS JV	the construction of wembezi water conservation and demand management phase 1	### ### ##	2023/08/30	2025/12/3	53	R 77 800 000.00	R 57 747 400.36	No Target for this F/Y	1. Appointment of contractor 2. Site Establishment	1. Appointment of contractor - Achieved 2. Site Establishment - Not achieved		>the project is hold. >the overall progress was 76% when the contractor was terminated due to the contr	Contractor has been appointed and to submit valid contractual documents and proceed with site establishment.	technical & infrastructure services

2	01/2 017- MEU	MAA A018 3115	KLOMA C	weenen- ezitendeni sewer treatment works mechanical and electrical installation.	### ### ##	202 5/0 6/3 0	TB C	93	R 15 644 072.15	R 14 667 955.78	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	1. install ation of 2 (Mech anical and electri cal) sewer pumps tation s 2.Inst allation of mecha nical and	actor' s finan cial const raints .the contr actor was in breac h of claus e 9.2.1. 4.	The municip ality interv ed in all projects having delays caused by awaiting the connecti on from Eskom, The municip ality has organise	tech nica l & infr astr uct ure serv ices
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4	13/2018-CON	MAA A0374838	SINETH EMBA CONST RUCTIO N	kwanobamba/ezitendeni sanitation project sewer reticulation and pump station phase 1b	### ### ##	2025/06/30 2025/06/30 0	19	R 38 488 341.61	R 28 610 845.41	1.800 Sewer house connections	1.800 Sewer house connections	1.800 Sewer house connections - Not Achieved	1.800 Sewer house connections	1.800 Sewer house connections	and preparing for the commissioning	1.The interlinking phases undertaken on water reticulation to complete scope of water reticulation in order for the sewer house connections to be done. 2. Sewer pump stations from interlinki	technical & infrastructure services
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[illegible]

5	12/2020-CON	MAA A023 9417	SANOQ WABE CONSULTANTS CC	construction of loskop (mqedanda) water reticulation ward 4 phase 1	### ### ##	2025/06/30		51	R 38 634 167.50	R 22 505 008.48	No Target for this F/Y	N/A	No Target for this F/Y	N/A	and installation of fitting in the pump stations.	>the project is currently on hold.	The municipality held a meeting with the contractor on the 23rd of July 2025 and a decision was taken that the contract or will be awarded to a reputable subcontractor to finish	technical & infrastructure services
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6	08/2020-OPL	MAA A	XTEC PMB PTY LTD	lease of photocopier & fax machines for a period of 3 years for utdm	### ### ##	2025/06/30			49	R 1 232 974.80	47560 4.69	No Target for this F/Y	N/A	No Target for this F/Y	N/A	N/A	II progress is still at 94%	> the contract has been extended for a further 3 months	corporate services
7	06/2021-PRL	MAA A024 6664	ROSCO FAMILY TRUST	accredited service provider to provide laboratory office space for a period of 3 years	### ### ##	2027/08/31			36	R 8 419 466.00		No Target for this F/Y	N/A	No Target for this F/Y	N/A	N/A	> the contract is still active	> the contract is still active	water services authority

8	17/2 020- PMS	MAA A010 4193	ONGIDI TRADIN G ENTERP RISE PTY LTD	panel of suppliers to supply and deliver plumbing material for uthukela district municipalit y for a period of 3 years	### ### ##	202 5/0 6/3 0	49	R 5 403 365.45	R 5 403 365.45	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contra ct has expir ed but howe ver the contr act has been exten ded will they await for a new panel of servic e provi ders to be appoi nted.	N/A	tech nica l & infr astr uct ure serv ices
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9	17/2 020- PMS	MAA A033 1011	MGAZI ENGINE ERING	panel of suppliers to supply and deliver plumbing material for uthukela district municipalit y for a period of 3 years	### ### ##	202 5/0 6/3 0		49	R 78 153 687.51	R 78 153 687.51	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contr act has expir ed but howe ver the contr act has been exten ded will they await for a new panel of servic e provi ders to be appoi nted.	N/A	tech nica l & infr astr uct ure serv ices
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1	17/2	MAA	GOING	panel of	###	202	49	R	R	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract has expired but how ever the contract has been extended will they await for a new panel of service providers to be appointed.	N/A	technical & infrastructure services
0	020-PMS	A053 0492	PLACES CONST RUCTIO N & PROJEC TS 109 CC	suppliers to supply and deliver plumbing material for uthukela district municipality for a period of 3 years	###	202 5/0 6/3 0		57 836 504.29	57 836 504.29							

1 1	08/2 021- FIL	MAA A009 0449	KUNEN E MAKOP O RISK SOLUTI ON (PTY)LT D	insurance broker for a period of 3 years for uThukela district municipalit y	### ### ##	202 4/1 1/2 8		36	R 14 373 815.73	R 6 152 881.46	No Target for this F/Y	N/A	Insura nce cover	N/A				>the contr act has expir ed there fore await ing the appoi ntme nt of a new servic e provi der to be appoi nted.		bud get & trea sury
1 2	10/2 021- PEH	MAA A087 7171	LUNASI S IDEAS CC	panel of service providers to hire plant and equipment for a period of 3 year for uThukela district	### ### ##	202 5/0 6/3 0		42	R 42 835 543.45	R 42 835 543.45	No Target for this F/Y	N/A	No Target for this F/Y	N/A				>the contr act has expir ed and there fore await ing the appoi		tech nica l & infr astr uct ure serv ices

16	N/A	N/A	SAGE VIP/KE VRO TRADIN G PTY LTD0	sage vip software licensing for uThukela district municipalit y	### ### ##	- 14 03	R 73 080.32	R 73 080.32	Payroll and HR modul e	Payroll and HR modul e	Payroll and HR modul e	N/A				ct is partic ipatin g in the natio nal treas ury trans versa l contr act. await ing the appoi ntme nt of a new contr actor.	cor por ate serv ices
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[illegible]

21	08/2022	MAA A068 4100	SIWA CONSULTING ENGINEERS	panel of accredited service providers to supply and deliver water and waste water chemicals	### ### ##	2025/12/9	36	R 37 541 520.00 R 37 541 520.00	R 37 541 520.00	No Target for this F/Y N/A	No Target for this F/Y N/A	being renewed on month to month basis until they are given a 30 day notice to terminate contract.	solid waste
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2 2	08/2 022- CMS	MAA A046 3291	SILOM O TRADIN G & PROJEC TS	panel of accredited service providers to supply and deliver water and waste water chemicals	### ### ##	202 5/1 1/2 9		36	R 8 688 121.68	R 8 688 121.68	No Target for this F/Y	N/A		> the contr act is still activ e		solli d was te
2 3	08/2 022- CMS	MAA A011 8748	MOTA GANE CHEM	panel of accredited service providers to supply and deliver water and waste water chemicals	### ### ##	202 5/1 1/2 9		36	R 2 442 140.00	R 2 442 140.00	No Target for this F/Y	N/A		> the contr act is still activ e		solli d was te
2 4	08/2 022- CMS	MAA A008 6412	RHEOC HEM	panel of accredited service providers to supply and deliver water and waste water chemicals	### ### ##	202 5/1 1/2 9		36	R 231 150.00	R 231 150.00	No Target for this F/Y	N/A		> the contr act is still activ e		solli d was te

25	08/2022-CMS	MAA A003 1238	INSIKA YAMAM TUNG WA TRADING	panel of accredited service providers to supply and deliver water and waste water chemicals	### ### ##	2025/1/29		36	R 16 825 300.00	R 16 825 300.00	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active		solid waste
26	10/2021-PEH	MAA A029 0416	MAXO DE TRADING & PROJECTS	panel of service providers to hire plant and equipment for a period of 3 year for uthukela district municipality	### ### ##	2025/06/30		42	R 808 075.80	R 808 075.80	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract has been extended for a further 6 months while we wait the appointment of a new panel of service		technical & infrastructure services

27	18/2022-VIP	MAA A023 8681	ZENZEL EWENA TRADING	provision of vip protection services to uthukela district municipality	2022/01/08	2025/01/08		36	R 24 124 984.83	R 24 124 984.83	No Target for this F/Y	N/A	No Target for this F/Y	N/A			e providers to be appointed.	> the contract is still active	concl
28	10/2021-PEH	MAA A076 4447	GOVER SPRIDE (PTY) Ltd	panel of service providers to hire plant and equipment for a period of 3 year for uthukela district municipality	### ### ##	2025/06/30		42	R 4 077 850.38	R 4 077 850.38	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract has been extended for a further 6 months while we wait the	technical & infrastructure services	

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36	10/2021-PEH	MAA A034 7053	UPHAP HE LWEG WALAG WALA	panel of service providers to hire plant and equipment for a period of 3 year for uthukela district municipality	### ### ##	2025/06/30			42	R 2 378 688.75	R 2 378 688.75	No Target for this F/Y	N/A	No Target for this F/Y	N/A	ders to be appointed.	>the contract has been extended for a further 6 months while we await the appointment of a new panel of service providers	water services
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[illegible]

38	29/28	MAA A037 4838	SINETH EMBA CONST RUCTIO N	kwanobamba /ezitendeni water project: rising main for new abstraction	### ### ##	2024/07/20	N/A	18	R 12 601 426.18	R 11 913 808.10	1. Constr uction of 4KM Rising Main - Achiev ed 2.4 Air releas e valves 3.2 Isolati ng valves	1. Constr uction of 4KM Rising Main - Achiev ed 2.4 Air release valves - Achiev ed 3.2 Isolatin g valves - Achiev ed	No Target for this F/Y	N/A				ders to be appoi nted.	N/A	tech nica l & infr astr uct ure serv ices

3	30/2	MAA A023 4902	R AND D CONTR ACTOR S	okhahlamb a ward 2,3 & 14 water supply: amangwan e water reticulation 01-east	### ### ##	202 4/0 5/0 2	N/ A	16	R 21 188 002.25	R 20 716 669.58	1. Constr uction of 0.6 KM bulk pipelin e 2. Constr uction of 1 Reserv oir	1. Constr uction of 0.6 KM bulk pipelin e - Achiev ed 2. Constr uction of 1 Reserv oir - Achiev ed	No Target for this F/Y	N/A	> the proje ct has been comp lete there fore we await ing the close out repor t.	N/A	tech nica l & infr astr uct ure serv ices
4	30/2	MAA A074 8383	YIMPIE PROJEC TS	okhahlamb a ward 2,3 & 14 water sitting, drilling testing and equipping of boreholes	### ### ##	202 4/0 4/2 5	N/ A	15	R 35 870 858.65	R 34 179 282.37	1. Equip ping of 8 produ ction boreh oles 2.Equi pping of 10 handp umps	1. Equip ping of 8 produc tion boreho les- Achiev ed 2.Equi pping of 10 handp umps - Achiev ed	No Target for this F/Y	N/A	> the proje ct has been comp lete there fore we await ing the close out repor t.	N/A	tech nica l & infr astr uct ure serv ices

41	30/2022 C CON	MAA A234 902	R AND D CONTR ACTOR S	okhahlamba ward 2,3 & 14 water supply: amangwane water reticulation 01-west	### ### ##	2024/04/07	N/A	15	R 21 564 061.29	R 21 073 121.28	1. Construction of 0.7 KM bulk pipeline 2. Construction of 1 Reserve oil	1. Construction of 0.6 KM bulk pipeline - Achieved 2. Construction of 1 Reserve oil - Achieved	No Target for this F/Y	N/A	> the project has been completed there fore we are waiting the close out report.	N/A	technical & infrastructure services
42	36/2022 CON	MAA A010 7203	ICON CONSTRUCTION	upgrade of bergville water treatment works	### ### ##	2024/09/26	N/A	18	R 52 737 103.70	R 47 886 284.45	1. Construction of 1 sedimentation tank 2. Construction of 1.2KM of bulk rising main pipeline	1. Construction of 1 sedimentation tank - Achieved 2. Construction of 1.2KM of bulk rising main pipeline	No Target for this F/Y	N/A	> the project has reached practical completion on the 26 of september 2024 however we	N/A	technical & infrastructure services

43	18/2015CON	MAA A234902	R AND D JV MRAZANE	the construction of fifty park Sunday's river umhlumayo extensions phase 1 afa	### ### ##	2024/06/30	TB C	92	R 50 383 162.45	R 47 243 574.35	3. Construction of 1 pumps station	1. Construction of 13km of reticul ation - Achiev ed	1. Construction of 1.4km of reticul ation - Not Achiev ed	1. Construction of 1.34 km of reticul ation - Not Achiev ed				await the close out report	The contract or was paid and has resumed work s due to delay s in paym ents from the muni cipali ty	technical & infrastr uct ure serv ices
44	09/2022-CES	MAA A0208240	MGAM ULE CONSU LTING ENGINE ERS	panel of consulting engineers for the provision of professional services on	### ### ##	2025/11/29		36	R 12 701 750.00	R 8 117 199.32	No Target for this F/Y	N/A	No Target for this F/Y	N/A				> the contract is still active and on scheduled as	> the contract was paid and has resumed work s due to delay s in paym ents from the muni cipali ty	technical & infrastr uct ure serv ices

45	09/2022-CES	MAA A049 3523	TLS ENGINE ERS AND PROJECTS MANAGEMENT	panel of consulting engineers for the provision of professional services on municipality	### ### ##	2025/11/30	36	R 24 086 573.88	R 3 413 373.65	No Target for this F/Y	N/A	No Target for this F/Y	N/A			per the kpi's	technical & infrastructure services
46	09/2022-CES	MAA A009 1108	IMPAN DE CONSULTING	panel of consulting engineers for the provision of professional services on municipality	### ### ##	2025/12/01	36	R 25 456 800.65	R 21 705 497.36	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active and on schedule as per the kpi's	technical & infrastructure services

4 7	09/2 022- CES	MAA A015 1902	SYDWA LT	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/0 2		36	R 179 610 473.30	R 225 007 059.67	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on sched- ule as per the kpi's	technical & infra- structure services
4 8	09/2 022- CES	MAA A013 5994	JOAT CONSU LTING	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/0 3		36	R 719 694.64	R 719 694.64	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on sched- ule as per the kpi's	technical & infra- structure services
4 9	09/2 022- CES	MAA A007 9104	PAWAC ONS	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/0 4		36	R 46 370 790.37	R 46 658 384.64	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on sched- ule as per the kpi's	technical & infra- structure services

50	09/2022-CES	MAA A110 3426	OWETH UOWAB OCONSU LTING	panel of consulting engineers for the provision of professional services on municipality	### ### ## 5	202 5/1 2/0 5		36	R 41 393 778.65	R 14 917 431.11	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on schedule as per the kpi's	technical & infrastructure services
51	09/2022-CES	MAA A024 7537	DLV PROJEC TS MANA GERS AND ENGINE ERS	panel of consulting engineers for the provision of professional services on municipality	### ### ## 6	202 5/1 2/0 6		36	R 220 630 831.34	R 103 611 336.71	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on schedule as per the kpi's	technical & infrastructure services
52	09/2022-CES	MAA A065 3626	JG AFRICA	panel of consulting engineers for the provision of professional services on municipality	### ### ## 7	202 5/1 2/0 7		36	R 9 160 406.44	R 4 581 309.26	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active and on schedule as per the kpi's	technical & infrastructure services

53	09/2022-CES	MAA A000 9262 5	ECA CONSU LTING	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/0 8		36	R 39 242 550.20	R 39 242 550.20	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active and on sched ule as per the kpi's	technical & infrastructure services
54	09/2022-CES	MAA A037 4616	WMN CONSU LTING	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/0 9		36			No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active and on sched ule as per the kpi's	technical & infrastructure services
55	09/2022-CES	MAA A	ROYAL HASKO NING DHV	panel of consulting engineers for the provision of professional services on municipality	### ### ##	202 5/1 2/1 0		36	R 18 596 289.83	R 18 596 289.83	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active and on sched ule as per the kpi's	technical & infrastructure services

5	09/2	MAA A740 05	MAXIM UM PROFIT RECOV ERY	appointment of services provider for vat recovery for a period of three years	### ### ##	202 5/0 7/2 0		36	R 24 731 644.79	R 24 731 644.79	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active however it is going to expire in the next 6 months	Payment s have been processed and the contract or is back on site and is accelerat ing the works.	technical & infrastructure services	budget & treasury
5	09/2	MAA A073 774	MELA OKUHL E TRADIN G ENTERP RISE	steadville water conservation and demand management phase 1	### ### ##	202 5/0 5/0 7	202 5/0 9/2 4	14	R 33 794 053.76	R 15 893 780.32	1. Constr uction of 0.61K M of Bulk AC Pipeline e-Not Achieved 2. Constr uction of 22 Bulk metering chambers	1. Constr uction of 0.61K M of Bulk AC Pipeline e-Not Achieved 2. Constr uction of 22 Bulk metering chambers	1. Constr uction of 0.61K M of Bulk AC Pipeline e-Not Achieved 2. Constr uction of 22 Bulk metering chambers	1. Constr uction of 0.61K M of Bulk AC Pipeline e-Not Achieved 2. Constr uction of 22 Bulk metering chambers	> the current overall progress on site is at 84%. there were also delays due to	Payment s have been processed and the contract or is back on site and is accelerat ing the works.	technical & infrastructure services	budget & treasury

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59	08/2023 A-CON	MAA A060 1693	PERFECT T DEFECT S	ezakheni ac pipe replacement (phase 2 ezakheni c section subzone 3)	### ### ##	202 5/0 8/1 1	202 5/1 2/0 1	18	R 32 449 209.87	R 15 223 841.93	1.Cons truction of 0.23K M of rising main from Rosehi ll ton high tower pipelin e 2.Inst allation of 7 bulk meteri ng chamb ers 3.Cons truction of 0.255K M of reticul ation	1.Cons truction of 1.37K M of rising main from Rosehi ll to high tower pipelin e 2.Inst allation of 30 bulk meteri ng chamb ers 3.Cons truction of 4.060K M of reticul ation	1.Cons truction of 1.37K M of rising main from Rosehi ll to high tower pipelin e- Not Achiev ed 2.Inst allation of 30 bulk meteri ng chamb ers - Not Achiev ed 3.Cons truction of in of				repor t to be issue d.	> the overa ll progr ess on site is curre ntly 50%. > dela ys in paym ents from the muni cipali ty and the contr actor suspe nded work s on site > ther e has been	Payment s have been made and the contract or is back on site accelerat ing the works, A meeting to resolve the social issues through the ISD was held and the social issues were resolved. CPG were appointe d and have resumed	tech nica l & infr astr uct ure serv ices
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60	07/2023	MAA A015 0255	SINETH EMBA CONST RUCTIO N	ladysmith ac pipe replacemen t phase 1	### ### ##	202 5/0 4/1 202 5/0 9/1 202 5/0 9/1	12	R 30 946 R 388.85	R 7 094 125.81	pipeline n of 0.255K M of reticul ation pipeline - Achiev ed	pipeline n of 2.45K M of AC pipeline - Achiev ed	1. Constructio n of 2.45K M of AC pipeline - Achiev ed 2. Instal lation of 3 bulk meteri ng chamb ers - Not	1. Constructio n of 3.266K M of AC pipeline - Achiev ed 2. Instal lation of 27 bulk meteri ng chamb ers	4.060 KM of reticul ation pipeline - Not Achiev ed	delays due to social issues on the project. delay in cpg appoi ntme nt.	The payment s were processe d and the contract or to accelerat e works on site, A meeting to resolve social issues was held through the office	technical & infr astr uct ure serv ices
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6	04/2	MAA A037 4838	SINETH EMBA CONST RUCTIO N	upgrade of langkloof package plant & bulk supply phase 1	### ### ##	202 4/1 0/3 0	12	R 31 463 088.79	R 12 027 559.79	1.Site Establishment 2. Construction of 1.6KM of bulk rising main	1.Site Establishment 2. Construction of 1.6KM of bulk rising main - Achieved	1.Cons truction of 1 reservoir 2. Installation of 1 abstraction pump	1.Cons truction of 1 reservoir 2. Installation of 1 abstraction pump - Not achieved	1.Cons truction of 1 reservoir 2. Installation of 1 abstraction pump - Not achieved	<delays in payments from the municipality and the service provider suspended work.	The issue of payments has been resolved and the Municipality to intervene in the eskom application and facilitate engagements.	technical & infrastructure services
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63	04/2023-CON	MAA A017 1029	SIYAJUL UKA TRADING ENTERPRISE	ntabamhlophe community water supply scheme bosch reservoir	### ### ##	2024/05/23	4	R 4399 574.78	R 3129 803.00	1. Installation of 1ML of GMS reservoir - Not Achieved	1. Installation of 1ML of GMS reservoir - 2. Commissioning of Ntabamhlophe Water Supply Scheme	1. Installation of 1ML of GMS reservoir - 2. Commissioning of Ntabamhlophe Water Supply Scheme	1. Installation of 1ML of GMS reservoir - 2. Commissioning of Ntabamhlophe Water Supply Scheme	perce ntage : 81%	The Municipality is currently in the process of sourcing a new service provider to complete the works.	technical & infrastructure structures services
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64	34/2 022- PRL	MAA A016 0625	REOYO TRADIN G ENTERP RISE	leasing of vehicle workshop for uthukela district municipalit y for a period of 3 years	### ### ##	202 6/0 9/3 0		36	R 5 481 360.00	R 2 549 289.94	No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices
65	14/2 023- FLM	MAA A016 0625	REOYO TRADIN G ENTERP RISE	panel of service provider for repairs,serv icing & towing of municipalit y fleet	### ### ##	202 7/0 1/0 8		36	R 281 157.19	R 281 157.19	No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices
66	14/2 023- FLM	MAA A013 6591	ACE MOTO R SPARES	panel of service provider for repairs,serv icing & towing of municipalit y fleet	### ### ##	202 7/0 1/0 8		36			No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices

6 7	14/2 023- FLM	MAA A013 6609	KZN SERVICE CENTRE	panel of service provider for repairs, serv icing & towing of municipalit y fleet	### ### ##	202 7/0 1/0 8		36	R 3 166 227.94	R 3 166 227.94	No Target for this F/Y	N/A	No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices
6 8	14/2 023- FLM	MAA A074 3482	INSIMB I AUTO SERVICE ES	panel of service provider for repairs, serv icing & towing of municipalit y fleet	### ### ##	202 7/0 1/0 8		36	R 414 744.00	R 414 744.00	No Target for this F/Y	N/A	No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices
6 9	14/2 023- FLM	MAA A005 9984	SUNISH TRADING	panel of service provider for repairs, serv icing & towing of municipalit y fleet	### ### ##	202 7/0 1/0 8		36			No Target for this F/Y	N/A	No Target for this F/Y	N/A		>the contr act is still activ e	cor por ate serv ices

70	14/2023-FLM	MAA A005 5211	DAVES PANEL BEATER & TOWING	panel of service provider for repairs, servicing & towing of municipal fleet	### ### ##	2027/01/08		36				No Target for this F/Y	N/A	No Target for this F/Y	N/A	>the contract is still active	corporate services
71	10/2023-CON	MAA A024 3017	ZAMIS ANANI PROJECTS	okhahlamba ward 2,3,14 water supply vimbukhalo water reticulation 03	### ### ##	2025/08/18		14	R 23 804 068.50	R 8 997 522.75		No Target for this F/Y	N/A	1. Construction of 26.4KM of reticulation - 2. Construction of 1 Reserve oil	1. Construction of 26.4KM of reticulation - 2. Construction of 1 Reserve oil - Not Achieved	>the overall progress on site is currently at 88%.>The Service provider is accelerating works on site.>The CPG's have been appointed.	technical & infrastructure services

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7 6	27/2 023- EQM	MAA A011 1527	ZNMS TRADIN G	panel of service providers for the maintenanc e, servicing, re pair, supplyi ngninstallat ion of electrical and mechanical pumps for a period of 3 years for uthukela district municipalit y	### ### ##	202 7/0 6/1 8		36	R 37 080 542.06	R 37 080 542.06	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es		> the contr act is still activ e		tech nica l & infr astr uct ure serv ices
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7	27/2	MAA A001 8336	TIMMA S HOLDI NG GROUP (PTY)LT D	panel of service providers for the maintenance, servicing, re- pair, supplyi- ng and installa- tion of electrical and mechanical pumps for a period of 3 years for uthukela district municipality	### ### ##	202 7/0 6/1 8	36				Provisi on of legal services	Provisi on of legal services	Provisi on of legal services	Provisi on of legal services		> the contract is still active		technical & infrastructure services
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7	27/2	MAA A233 127	RASP CONSULTANT t/a VIVA TECHNOLOGIES	panel of service providers for the maintenance, servicing, repair, supply and installation of electrical and mechanical pumps for a period of 3 years for uthukela district municipality	### ### ##	202 7/0 6/1 8	36	R 1 357 806.20	R 1 357 806.20	Provision of legal services	Provision of legal services	Provision of legal services	Provision of legal services	> the contract is still active	technical & infrastructure services
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80	27/2023-EQM	MAA0050716	AB PROJEC TS JV METSI WORX	panel of service providers for the maintenance, servicing, repair, supplying and installation of electrical and mechanical pumps for a period of 3 years for uthukela district municipality	### ### ##	2027/06/18	36				Provision of legal services	Provision of legal services	Provision of legal services	Provision of legal services		> the contract is still active		technical & infrastructure services
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8 1	27/2 023- EQM	MAA A015 5162	GINTI PROJEC TS	panel of service providers for the maintenanc e, servicing, re pair, supplyi ngninstallat ion of electrical and mechanical pumps for a period of 3 years for uthukela district municipalit y	### ### ##	202 7/0 6/1 8	36				Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es		> the contr act is still activ e		tech nica l & Infr astr uct ure serv ices
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8 2	27/2 023- EQM	MAA A003 8786	AMAG WABA CONST RUCTIO N	panel of service providers for the maintenance, servicing, re- pair, supplyi ngninstallat ion of electrical and mechanical pumps for a period of 3 years for uthukela district municipalit y	### ### ##	202 7/0 6/1 8	36				Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es		> the contr act is still activ e		tech nica l & infr astr uct ure serv ices
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8	27/2	MAA	GODID	panel of	###	202	36	R	R	Provisi	Provisi	Provisi	Provisi	> the	tech
4	023-	A028	E	service	###	7/0		174	174	on of	on of	on of	on of	contr	nica
	EQM	6079	ENGINE	providers	##	6/1		914.80	914.80	legal	legal	legal	legal	act is	&
			ERING	for the		8				service	service	service	service	still	infr
			SERVIC	maintenance						s	es	es	es	activ	astr
			ES	e,										e	uct
				servicing, re											ure
				pair, supplyi											serv
				ngninstallat											ices
				ion of											
				electrical											
				and											
				mechanical											
				pumps for											
				a period of											
				3 years for											
				uthukela											
				district											
				municipalit											
				y											

8	27/2	MAA A055 0961	MAYIB UYE CONSU LTING AND PROJEC TS (PTY)LT D	panel of service providers for the maintenanc e, servicing, re pair, supplyi ng, installat ion of electrical and mechanical pumps for a period of 3 years for uthukela district municipalit y	### ### ##	202 7/0 6/1 9	36	R 2 423 205.55	R 2 423 205.55	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
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86	27/2 023- EQM	MAA A034 5572	R BUSISI WE	panel of service providers for the maintenance, servicing, re- pair, supplyi- ng, installat- ion of electrical and mechanical pumps for a period of 3 years for uthukela district municipalit y	### ### ##	202 7/0 6/1 9		36	R 3 884 565.64	R 3 884 565.64		Provisi- on of legal service s	Provisi- on of legal service es	Provisi- on of legal service es	Provisi- on of legal service es		> the contr act is still activ e		tech nica l & infr astr uct ure serv ices
87	18/2 023- SEC	MAA A020 8068	MBODL A SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 4 376 214.48	R 1 470 313.42		Provisi- on of securit y service s	Provisi- on of securit y service es	Provisi- on of securit y service es	Provisi- on of securit y service es	N/A	> the contr act is still activ e		cor por ate serv ices

8 8	18/2 023- SEC	MAA A008 2208	QUICK SAVE SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
8 9	18/2 023- SEC	MAA A019 355	SIYEJAB ULA SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 9 235 200.00	R 3 438 040.00	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
9 0	18/2 023- SEC	MAA A122 8803	IBHUBE SI TRADIN G	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices

9 1	18/2 023- SEC	MAA A011 2295	NOMA SULUM ANE TRADING	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
9 2	18/2 023- SEC	MAA A086 5086	ZITROSI SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 6 309 120.00	R 1 155 612.00	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
9 3	18/2 023- SEC	MAA A138 8130	SURPRI SE HOLDI NG	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 4 799 928.00	R 1 610 000.00	Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices

9 4	18/2 023- SEC	MAA A059 1490	VAST PROTECTION SOLUTIONS	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 7 656 000.00	R 2 789 243.40	Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
9 5	18/2 023- SEC	MAA A159 3209	REAL SECURITY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
9 6	18/2 023- SEC	MAA A071 8328	LIYANE LISA SECURITY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services

97	18/2023-SEC	MAA A	SINQO BILE SECURITY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36				Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
98	18/2023-SEC	MAA A1140563	SIYAJUL UKA PROTECTION SERVICES	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36				Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
99	18/2023-SEC	MAA A0238681	ZENZEL EWENA PROTECTION SERVICES	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36	R 7565353.44	R 2537545.64		Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services

1 0 0	18/2 023- SEC	MAA A062 6976	CALVIN & FAMILY SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36				Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
1 0 1	18/2 023- SEC	MAA A111 9638	MBOM A SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 11 457 888.00	R 3 859 060.59		Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices
1 0 2	18/2 023- SEC	MAA A013 8867	SIZOW AKHA SECURI TY AND CLEANI NG SERVIC ES	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 774 753.81	R 774 753.81		Provisi on of securit y servic es	Provisi on of securit y servic es	Provisi on of securit y servic es	> the contr act is still activ e	N/A	cor por ate serv ices

1 0 3	18/2 023- SEC	MAA A002 0238	AET SECURI TY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36	R 6 551 664.00	R 2 946 999.39	Provisi on of securit y serv ices	Provisi on of securit y serv ices	Provisi on of securit y serv ices	> the contr act is still activ e	N/A	cor por ate serv ices
1 0 4	18/2 023- SEC	MAA A091 8264	NOBAN TU GUARD ING	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provisi on of securit y serv ices	Provisi on of securit y serv ices	Provisi on of securit y serv ices	> the contr act is still activ e	N/A	cor por ate serv ices
1 0 5	18/2 023- SEC	MAA A091 0019 6	VELA TECH SECURI TY SERVIC ES	panel of service providers for the provision of security services for a period of 3 years	### ### ##	202 7/0 6/1 9		36			Provisi on of securit y serv ices	Provisi on of securit y serv ices	Provisi on of securit y serv ices	> the contr act is still activ e	N/A	cor por ate serv ices

106	18/20 SEC	MAA A000 1315 9	NOMN GWENYA SECURITY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36					Provision of security services	Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
107	18/20 SEC	MAA A001 1179	WISE SECURITY	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36					Provision of security services	Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
108	18/20 SEC	MAA A062 2664	NKOSI HENG VIP PROTECTION	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19		36					Provision of security services	Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services

109	18/2023-SEC	MAA A062 8582	MVULA ENFOR CEMENT SERVICES	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19			36						Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
110	18/2023-SEC	MAA A007 9259	UYABO NWA SECURITY SERVICES CC	panel of service providers for the provision of security services for a period of 3 years	### ### ##	2027/06/19			36						Provision of security services	Provision of security services	Provision of security services	Provision of security services	> the contract is still active	N/A	corporate services
111	26/2023-CON	MAA A015 1999	NICKEL ODIA TRADING PTY LTD	water supply to Ekuvukeni sitting drilling, testing and equipping of boreholes	### ### ##	2025/06/22	TB C	13	R 17 021 969.03	R 4 970 806.80	No Target for this F/Y	N/A	1.20 boreholes to be drilled, equipped and tested 2.5 Handpumps to be equipped					>the contract is still active and on scheduled as per the construction program		technical & infrastructure services	

1	13/2	MAA A001 8741	PROM OLAB (PTY)LT D t/a SEPARA TIONS	panel of accredited service providers to supply and delivery of lab chemicals, apparatus, calibration of instrument s, training how to operate equipment and uthukela internal laboratory accreditation for a period of 36 months	### ### ##	202 7/1 2/0 9	36				No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still active		water serv ices authori ty
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1	13/2	MAA A016 2987	SCIENC E AND MEASU REMENT SERVIC ES	panel of accredited service providers to supply and delivery of lab chemicals, apparatus, calibration of instrument s, training how to operate equipment and uthukela internal laboratory accreditation for a period of 36 months	### ### ##	202 7/1 2/0 9	36			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still active		water serv ices authori ty
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1	13/2	MAA A036 1111	B.N KIRK (NATAL)CC	panel of accredited service providers to supply and delivery of lab chemicals, apparatus, calibration of instrument s, training how to operate equipment and uthukela internal laboratory accreditation for a period of 36 months	### ### ## 9	202 7/1 2/0 9	36	R 239 717.86	R 239 717.86	No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contract is still active	water services authority
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1 1 6	23/2 024/ OTH	MAA A010 0441	AMAE AND WAMK E TRADIN GCC	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ## 5	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e	cor por ate serv ices
1 1 7	23/2 024/ OTH	MAA A138 0589	AMETH YST MIST	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ## 5	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e	cor por ate serv ices
1 1 8	23/2 024/ OTH	MAA A020 8979	CLEAN SPOT SOLUTI ONS	panel of service providers for supplying and delivery of cleaning	### ### ## 5	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e	cor por ate serv ices

1	23/2	MAA A096 2690	IMINI WELLN ESS HOLDI NGS (PTY)LT D	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ## 5	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e		cor por ate serv ices
2	024/ OTH																
1																	
1	23/2	MAA A015 1679	KFC ENGINE ERING & INDUST RIAL SUPPLI ES	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ## 5	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e		cor por ate serv ices
2	024/ OTH																
2																	
1	23/2	MAA A136 3304 7	MALAK ATHA TRADIN G ENTERP RISE	panel of service providers for supplying and delivery of cleaning	### ### ## 5	202 5/1 2/0 5		12	R 57 476.93	R 57 476.93		No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e	cor por ate serv ices
2	024/ OTH																
3																	

1	23/2	MAA A076 3876	PLAN B LIFESTY LE	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e	cor por ate serv ices
2	024/ OTH															
6																
1	23/2	MAA A002 9724	POTEL WA KA NZIMA TRADIN G ENTERP RISE	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e	cor por ate serv ices
2	024/ OTH															
7																
1	23/2	MAA A013 1930	SAKHU MUZI MCHU NU PROJEC TS AND SUPPLI ERS	panel of service providers for supplying and delivery of cleaning	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y	> the contr act is still activ e	cor por ate serv ices
2	024/ OTH															
8																

1 3 1	23/2 024/ OTH	MAA A112 4385	THE MABUL A EMPIRE	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e		cor por ate serv ices
1 3 2	23/2 024/ OTH	MAA A075 1179	TWENT HY TWO HOLDI NGS (PTY)LT D	panel of service providers for supplying and delivery of cleaning material for a period of 12 months	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e		cor por ate serv ices
1 3 3	23/2 024/ OTH	MAA A034 6425	ZONKE BONKE 442 CONST RUCTIO N AND PROJEC TS	panel of service providers for supplying and delivery of cleaning	### ### ##	202 5/1 2/0 5		12			No Target for this F/Y	N/A	No Target for this F/Y	No Target for this F/Y		> the contr act is still activ e		cor por ate serv ices

1 3 4	12/2 024- LES	MAA A110 0040	A MBON A ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1				36	R -	R -			Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es		> the contr act is still activ e		cor por ate serv ices
1 3 5	12/2 024- LES	MAA A058 1290	FARREL INC ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1				36	R 49 363.15	R 49 363.15			Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es		> the contr act is still activ e		cor por ate serv ices

1 3 6	12/2 024- LES	MAA A140 4973	FREED OM & ASSOCI ATES INCORP ORATED	panel of attorneys/ law firms for a period of 36 months for uthukela district municipality	### ### ## 1	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service s	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 3 7	12/2 024- LES	MAA A018 884	GARLIC KE BOUSFI ELD	panel of attorneys/ law firms for a period of 36 months for uthukela district municipality	### ### ## 1	202 7/1 2/1 1		36	R 739 148.44	R 739 148.44	Provisi on of legal service s	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 3 8	12/2 024- LES	MAA A005 5345	KRIBAS NI NAIDO O & ASSOCI ATES	panel of attorneys/ law firms for a period of 36 months for uthukela district municipality	### ### ## 1	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service s	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 3 9	12/2 024- LES	MAA A004 0835	MAMA TELA ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 0	12/2 024- LES	MAA A056 6110	MAVIM BELA ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 1	12/2 024- LES	MAA A060 8018	MAZIB UKO Z & ASSOCI ATES	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 4 2	12/2 024- LES	MAA A040 0625	MOHAL E INCRP ORATE D	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 3	12/2 024- LES	MAA A037 0230	NKOSI SABELO INCRP ORATE D	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 4	12/2 024- LES	MAA A050 1640	NOMP UMELE LO HADEB E INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R 657 848.16	R 657 848.16	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 4 5	12/2 024- LES	MAA A004 3316	NS NTANZI ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 6	12/2 024- LES	MAA A005 2577	PHIRI- COMBR INK INC ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 7	12/2 024- LES	MAA A061 7624	PHUNG ULA ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 4 8	12/2 024- LES	MAA A015 1603	SEANE GO ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 4 9	12/2 024- LES	MAA A005 3702	SEETHA L ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 5 0	12/2 024- LES	MAA A016 0468	SHEPST ONE & WYLE ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 5 1	12/2 024- LES	MAA A052 9556	SIBAND A BUKHO SI ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ## 1	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 5 2	12/2 024- LES	MAA A111 5934	SIBEKO INCCORP ORATED ATTOR NEYS	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ## 1	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 5 3	12/2 024- LES	MAA A115 5389	SLK ATTOR NEYS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ## 1	202 7/1 2/1 1		36	R -	R -	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

1 5 4	12/2 024- LES	MAA A005 7066	TALENI GODI KUPISO INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R	R		Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 5 5	12/2 024- LES	MAA A005 8375	TEMBE KHESW A NXUM ALO INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R	R	727 708.00	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices
1 5 6	12/2 024- LES	MAA A021 388	ZUMA & PARTN ERS INC	panel of attorneys/ law firms for a period of 36 months for uthukela district municipalit y	### ### ##	202 7/1 2/1 1		36	R	R		Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	Provisi on of legal service es	> the contr act is still activ e	cor por ate serv ices

157	10/2 024- PRS	MAA A111 4692	ODIRE OCCUP ATION AL HEALT H	panel of medical doctors for the provision of medical services for period of 36 months	### ### ##	202 7/1 2/1 8		36	R	R		Provisi on of medic al serv ices	Provisi on of medic al serv ices	Provisi on of medic al serv ices	> the contr act is still activ e	com mu nity & soci al serv ices
158	10/2 024- PRS	MAA A042 7574	APHELE LE N (PTY)LT D	panel of medical doctors for the provision of medical services for period of 36 months	### ### ##	202 7/1 2/1 8		36	R	R		Provisi on of medic al serv ices	Provisi on of medic al serv ices	Provisi on of medic al serv ices	> the contr act is still activ e	com mu nity & soci al serv ices
159	10/2 024- PRS	MAA A136 469	DR AYAND A & DAUGH TERS MEDIC AL SOLUTI ONS (PTY)LT D	panel of medical doctors for the provision of medical services for period of 36 months	### ### ##	202 7/1 2/1 8		36	R	R		Provisi on of medic al serv ices	Provisi on of medic al serv ices	Provisi on of medic al serv ices	> the contr act is still activ e	com mu nity & soci al serv ices

160	10/2024-PR	MAA A0472050	TMMMED HEALTH INC	panel of medical doctors for the provision of medical services for period of 36 months	### ### ##	2027/12/18		36	R -	R -	R -	Provision of medical services	Provision of medical services	Provision of medical services	> the contract is still active	community & social services
161	08/2024-ITS	MAA A0916512	TECHSE EDS TELECOMMUNICATIONS (PTY) LTD	panel of service providers for supply and delivery of equipment for a period of 24 months	### ### ##	2026/12/09		24	R -	R -	R -	No Target for this F/Y	No Target for this F/Y	N/A	> the contract is still active	corporate services
162	08/2024-ITS	MAA A0601693	PERFECT DEFECTS	panel of service providers for supply and delivery of equipment for a period of 24 months	### ### ##	2026/12/09		24	R -	R -	R -	No Target for this F/Y	No Target for this F/Y	N/A	> the contract is still active	corporate services

165	08/2024-ITS	MAA A014 6608	MAN TK IT SOLUTIONS (PTY) LTD	panel of service providers for supply and delivery of it equipment for a period of 24 months	### ### ##	2026/12/09		24	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	corporate services
166	08/2024-ITS	MAA A124 4184	MALUS I SERVICES & TRADING (PTY) LTD	panel of service providers for supply and delivery of it equipment for a period of 24 months	### ### ##	2026/12/09		24	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	corporate services
167	08/2024-ITS	MAA A058 3173	EZIQAL ABENI 707 ENTERPRISE (PTY) LTD	panel of service providers for supply and delivery of it equipment	### ### ##	2026/12/09		24	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	corporate services

170	02/2024-OTH	MAA A023 3818	ZAMAH LUBI CONSTRUCTION AND TRADING	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	soci al & eco no mic serv iced
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171	02/2024-OTH	MAA A088 0770	SURG SUT (PTY) LTD	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	soci al & economic serviced
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172	02/2024-OTH	MAA A0651190	SHABE NI PROJECTIONS (PTY) LTD	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	soci al & eco no mic serv iced
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173	02/2024-OTH	MAA A076 3876	PLAN B LIFESTYLE	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active		soci al & eco no mic serv iced
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174	02/2024-OTH	MAA0082003	HEADMAN TRADING AND SERVICES	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	soci al & eco no mic serv iced
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175	02/2024-OTH	MAA A062 4851	GREM ONI CONTR ACTORS	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09	36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A			> the contract is still active		soci al & eco no mic serv iced
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176	02/2024-OTH	MAA A023 3546	BANAB ANZI PROJECTIONS (PTY) LTD	panel of services providers for supplying and delivery and erection of temporary shelters and other relief materials for a period of 3 years for uthukela district municipality.	### ### ##	2027/12/09		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	soci al & eco no mic serv iced
177	22/2024-STA	MAA A046 3291	SILOMO TRADING & PROJECTIONS	panel of service providers for supplying and delivery of stationery for a period	### ### ##	2025/12/06		12	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	cor por ate serv ices

180	22/2 024- STA	MAA A087 8783	MINGA YE HOLDI NGS (PTY)LT D	panel of service providers for supplying and delivery of stationary for a period of 12 months	### ### ##	202 5/1 1/2 6		12	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	cor por ate serv ices
181	22/2 024- STA	MAA A096 2690	IMINI WELLN ESS HOLDI NGS (PTY)LT D	panel of service providers for supplying and delivery of stationary for a period of 12 months	### ### ##	202 5/1 1/2 6		12	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	cor por ate serv ices
182	22/2 024- STA	MAA A003 1962	GULIW E HOLDI NGS (PTY)LT D	panel of service providers for supplying and delivery of stationary	### ### ##	202 5/1 1/2 6		12	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	cor por ate serv ices

1 8 5	07/2 024- PEH	MAA A047 0414	WASP PROJEC TS (PTY)LT D	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ## 9	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
1 8 6	07/2 024- PEH	MAA A012 9910 1	SOLIDC ON CC	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ## 9	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices

187	07/2024-PEH	MAA A0397505	SIMPRADOOR TRADING AND PROJECTS CC	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipality.	### ### ##	2027/12/09		36	R	R	R	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active		technical & infrastructure structure services
188	07/2024-PEH	MAA A0181392	SHITOL O WASTE MANAGEMENT SERVICES	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipality.	### ### ##	2027/12/09		36	R	R	R	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active		technical & infrastructure structure services

189	07/2024-PEH	MAA A055 7645	SDWAB A EVENTS (PTY) LTD	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipality.	### ### ##	2027/12/09		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	technical & infrastructure service
190	07/2024-PEH	MAA A044 8664	PELEPELE INVESTMENTS (PTY) LTD	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipality.	### ### ##	2027/12/09		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	technical & infrastructure service

1 9 1	07/2 024- PEH	MAA A010 4193	ONGIDI TRADIN G ENTERP RISE PTY LTD	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ## 9	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
1 9 2	07/2 024- PEH	MAA A087 7171	LUNASI S IDEAS CC	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ## 9	202 7/1 2/0 9		36	R 761 603.70	R 761 603.70	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contr act is still activ e	tech nica l & infr astr uct ure serv ices

1 9 3	07/2 024- PEH	MAA A	HYDRO SPEC (PTY)LT D	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ##	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
1 9 4	07/2 024- PEH	MAA A062 4851	GREM ONI CONTR ACTOR S	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ##	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices

1 9 5	07/2 024- PEH	MAA A103 8283	EDU AFRICA CC	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ##	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
1 9 6	07/2 024- PEH	MAA A000 0492	AQUA TRANS PORT & PLANT HIRE (PTY)LT D	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ##	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y		> the contr act is still activ e	tech nica l & infr astr uct ure serv ices

1 9 7	07/2 024- PEH	MAA 0038 786	AMAG WABA CONST RUCTION	panel of service providers for hiring of sewer jet for a period of 36 months for uthukela district municipalit y.	### ### ##	202 7/1 2/0 9		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	> the contr act is still activ e	tech nica l & infr astr uct ure serv ices
1 9 8	29/2 024- CON	MAA A128 3472	TOTAL OASIS LADYS MITH TRADIN G	panel of filling stations to supply fuel and oil within uthukela district municipalit y for a period of 36 months	### ### ##	202 7/1 1/2 8		36	R -	R -	No Target for this F/Y	N/A	No Target for this F/Y	> the contr act is still activ e	cor por ate serv ices

199	29/2024-CON	MAA A	QUICKS TEP 453 (PTY)LT D	panel of filling stations to supply fuel and oil within uThukela district municipalit y for a period of 36 months	### ### ## 8	202 7/1 1/2 8		36	R 11 336 526.90	R 11 336 526.90	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	cor por ate serv ices
200	29/2024-CON	MAA A053 0492	GOING PLACES CONST RUCTIO N	panel of filling stations to supply fuel and oil within uThukela district municipalit y for a period of 36 months	### ### ## 8	202 7/1 1/2 8		36	R -		No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contr act is still activ e	cor por ate serv ices

20201	29/2024-CON	MAA0334615	ENGENBERGVILLE GARAGE t/a NINTYFOUR SHARRAAT STREET INVESTMENT (PTY) LTD	panel of filling stations to supply fuel and oil within uThukela district municipality for a period of 36 months	### ### ##	2027/11/28		36	R-	R-	No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	corporate services
20202	20/2024-VEH	MAA06160625	REOYOTRADING ENTERPRISE	panel of service providers for supplying and fitment of tyres and batteries, wheel puncture repairs and wheel alignment for period	### ### ##	2028/06/04		36	R-		No Target for this F/Y	N/A	No Target for this F/Y	N/A	> the contract is still active	corporate services

20/204	MAA A013 6609	AUTOS PEED PARTS CENTRE CC t/a KZN SERVICE CENTRE	panel of service providers for supplying and fitment of tyres and batteries, wheel puncture repairs and wheel alignment for period of 36 months	### ### ##	2028/06/04	36		R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	corporate services
20/205	MAA A139 6628	BLUE SANDS TRADING 790 CC	panel of service providers for supplying and fitment of tyres and batteries, wheel puncture repairs and wheel	### ### ##	2028/06/04	36		R -	No Target for this F/Y	N/A	No Target for this F/Y	N/A		> the contract is still active	corporate services

2009	09/2022-2023	SYDWA LT	spring and boreholes inkosi langalibalele portion 4	### ### ##	2025/06/03	TB C	15	R 25 565 487.67	R 23 806 577.06	No Target for this F/Y	N/A	1. Protection of 1 spring 2. Drilling, testing and equipping of 11 production boreholes	1. Protection of 1 spring 2. Drilling, testing and equipping of 11 production boreholes	1. Achieved 2. Drilling, testing and equipping of 11 production boreholes - Not				provider	> the project is 95% complete > all work on site are complete, the contractor is still awaiting the	> the payments were processed and the contractor accelerated works on site > intervention from the municipality	technical & infrastructure services
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2	09/2	DLV PROJEC TS MANA GERS AND ENGINE ERS	sanitation coverage in alfred duma, inkosi langalibalel e and okhahlamb a municipaliti es phase 3	### ### ##	202 5/0 6/3 0	N/ A	14	R 33 196 720.00	R 32 980 941.30	No Target for this F/Y	N/A	1. Constr uction of 2000 VIP sanita tion toilets	1. Constr uction of 2000 VIP sanita tion toilets - Not Achiev ed	> the overa ll progr ess perce ntage : 96% > there are 13 units that are still outst andin g out of the 2000 units that still need to be alloca ted to ward s	>the 13 units have been allocat ed and the service provide r is current ly constru cting them	tech nica l & infr astr uct ure serv ices
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APPENDIX E- PROJECT CONSTRUCTION PER LOCAL MUNICIPALITY IN EACH WARD

Sanitation projects

Project Title	PROJECT LOCATION		Approved MIG Funding (=NOR + AFAs)	PLANNED HOUSEHOLDS (HH) benefitted
	Ward; Coordinations	Village Name		
WEENEN - EZITENDENI: SANITATION PROJECT - AFA 507801	21 and 20-Inkosi Langalibalele (28,84265833; 30,09805556)	Weenen-ezitendeni; Msobotsheni	308 008 651,42	1 336
Ezakheni E Sanitation Phase 2	7 and 8-Alfred Duma (29,89260278; 28,63275)	Ezakheni E Section -Alfred Duma	28 273 423,00	18 750
Sanitation Coverage in Alfred Duma, Inkosi Langalibalele and Okhahlamba Municipalities	District Wide-Okhahlamba Alfred Duma and Inkosi Langalibalele (29,91472222; 28,34361111)	Alfred Duma and Inkosi Langalibalele-Emaswazini, Uitvaal, Ezakheni	202 749 572,14	12 691

Bulk Water Supply Infrastructure projects

Project Title	PROJECT LOCATION		Approved MIG Funding (=NOR + AFAs)	PLANNED HOUSEHOLDS (HH) benefitted
	Ward; Coordinations	Village Name		
WEENEN - EZITENDENI: SANITATION PROJECT - AFA 507801	21 and 20-Inkosi Langelibalele (28,84265833; 30,09805556)	Weenen-ezitendeni; Msobotsheni	308 008 651,42	1 336
Ezakheni E Sanitation Phase 2	7 and 8-Alfred Duma (29,89260278; 28,63275)	Ezakheni E Section -Alfred Duma	28 273 423,00	18 750
Sanitation Coverage in Alfred Duma, Inkosi Langelibalele and Okhahlamba Municipalities	District Wide-Okhahlamba Alfred Duma and Inkosi Langelibalele (29,91472222; 28,34361111)	Alfred Duma and Inkosi Langelibalele-Emaswazini, Uitvaal, Ezakheni	202 749 572,14	12 691

Rudimentary / Water Reticulation

Project Title	PROJECT LOCATION		Approved MIG Funding (=NOR AFAs)	PLANNED HOUSEHOLDS + (HH) benefitted
	Ward; Co ordinations	Village Name		
Ekuvukeni Water Supply	31;32;33;34;35;36 Alfred Duma Municipality	Waihoek; ekuvukeni, uitval kwahlathi; limehill	209 630 112,66	24 339
OKHAHLAMBA WATER SUPPLY SCHEME – WARD 2, 3, 14'	2,3&14- Okhahlamba	Bergville- Okhahlamba	173 315 081,00	800
Fitty Park Sundays River Umhlumayo Extensions Phase 1 AFA 328151	7,28,30&31-(Alfred Duma LM)	Umhlumayo- Former Indaka (ALM)	97 327 758,70	5 769
SPRING PROTECTION (UTHUKELA DISTRICT SPRINGS AND BOREHOLES PROJECT PORTION FOR INKOSILANGALIBALELE)	Ward 1 to 6 (INKOSI LANGALIBALELE)	SILIMANGAMEHLO, NGODINI , EMADOLOBHENI-1, EMNYAMGWENI , KWAVALA , EMOYENI TOWER PH1, EMOYENI SPRING PH 2, EMOYENI PH 3 , EMAFLATHINI , EDADE / EMADOLOBHENI , EMANDABENI, ETATANE -ROSEDALE.	49 688 244,77	16 975
Bhekuzulu-Epangweni Reticulation to wards 1-6 Inkosi Langalibalele Municipality	Ward 4	Loskop Mqedandaba	55 287 481,00	730

Operation and Maintenance related projects

Project Title	PROJECT LOCATION		Approved MIG Funding (=NOR + AFAs)	PLANNED HOUSEHOLDS (HH) benefitted
	Ward; Coordinations	Village Name		
Water And Sanitation Infrastructure Replacement and Refurbishment Project Phase 3	District Wide-Okhahlamba Alfred Duma and Inkosi Langalibalele	District Wide-Okhahlamba Alfred Duma and Inkosi Langalibalele	46 370 790,37	157 018

APPENDIX F- AUDIT AND PERFORMANCE AUDIT COMMITTEE RECOMMENDATIONS

Date of meeting	Committee recommendations	Recommendation adopted (Y/N)
14-08-2024	The municipality had a risk management committee (RMC) at the beginning of the financial year but halfway during the year this committee could not convene because of the resignation of its chairperson. The APC requests accounting officer to address the capacity constraints within the Risk Management Unit by reviving the RMC so that risk champions from different departments provide updates on the implementation of mitigation plans for risks identified in their departments to this committee. The committee raised concerns throughout the year with the quality of the financial reports that were presented by management. The committee recommended to finance that devise controls to improve accurate recording of transactions in the financial system, billing all accounts accurately, reducing unnecessary expenditure and settling accounts within 30 days.	Y
23-08-2024	With regards to the review of the AFS, the committee raised a number of issues which included concerns with regards to the computation of the following balances on the AFS: Debtors, Revenue, VAT, Bulk purchases. Some of the figures on the face of the AFS did not correspond to the figures on the notes to the AFS. Also the working paper file was not adequately reviewed since some of the working papers were not provided to internal auditors timeously. Throughout the year the committee raised concerns with regards to the water losses and management were requested to implement plans to address this issue but unfortunately it was never adequately attended to, hence the water losses at year end were recorded at R243.11M. The committee also requested the Chief Financial Officer (CFO) to review all the reports prepared by his section to ensure that they are accurate and that they represent the information on the accounting 4	Y

	system. The work done by consultants also needs to be reviewed by the CFO for accuracy.	
28-08-2024	Throughout the year the committee requested management to always commit to achieve key service delivery targets to improve the quality of lives of the people of uThukela District. Many recommendations were made to management and these included: timeous submission of the PMS reports to the PMS office, provision of adequate supporting evidence for performance achieved, key legislated performance indicators must be included in the SDBIP and corrective measures (or catch up plans) for performance improvement should be devised where targets that were not met.	Y
18-12-2024	The committee provided management with recommendations of controls that needed to be implemented to address the concerns that were raised by A-G and internal auditors in this area. These recommendations included: • Timeous submission of the PMS reports to the PMS office, • Provision of adequate supporting evidence for performance achieved, • Key legislated performance indicators must be included in the SDBIP and • Corrective measures (or catch up plans) for performance improvement should be devised where targets were not met.	Y
21-02-2025	We requested management to ensure that all the issues that were raised by the A-G last year are addressed. Once these issues are addressed the municipality will be in a better position to improve the audit opinion received last year.	Y
21-05-2025	Based on the internal audit reports and the progress in addressing the Auditor-General's issues that were raised in the last financial year, the overall control environment has been assessed as improved. We have urged management in the past to improve financial reporting and enterprise risk management processes. We also requested management to improve the quality of its performance reporting to improve the reliability and usefulness of performance reports.	Y